

**RIO HONDO COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES
Regular Meeting, January 11, 2017, 6:00 p.m.
AGENDA**

II. CONSENT AGENDA

A. FINANCE AND BUSINESS

6. Budget Augmentation – Instructional Equipment

The 2016-17 Budget Act established funding for the Instructional Support Program. This program is to assist districts with their need for instructional equipment and library materials on community college campuses. The guideline set by the Chancellor's Office is that these funds are to be used for either the repair or replacement of instructional equipment and library materials.

Through the planning process, the sub-committee of the Planning and Fiscal Council reviewed the instructional equipment requests and created a funding priority list. The following items were recommended for Instructional Equipment Funding:

Instructional Equipment

Division	Product	\$ Total Cost
Arts and Cultural Programs	Replace 52 existing Macintosh computers (26 in LR116 & 26 in S302) with new models	156,000
Arts and Cultural Programs	Drobo 5N Server, Six (6) WD Green 4TB Desktop Hard Drives: 3.5 inch, SATA 6GB/s Intellipower, 64MB Cache WD40EZR. Replace the existing server	2,500
Arts and Cultural Programs	Replace the existing ceiling mounted projectors with new units	18,000
Business	B119 Classroom Upgrades (2015-2016)	12,000
Speech	Irecord Pro + (PMR-202) \$359.99 (for speech classes) Purchasing Add-On firmware for Irecord Pro may be required	5,000
Speech	Portable recording device	300
Speech	Professional video cameras	1,200
Speech	Light Dimmers	5,000
Health & Science	16 computers for student use	19,200
Dance	A database to inform the community of Dance Program events and services	1,000
Biology	Physiology Instructional Technology (25) 21.5 inch iMacs 2.8 GHz Core i5 (3) Interactive Physiology@10-System Suite-Institutional	36,779
Math & Science	Projectors, Screens, and Instructor Stations 1 at S101 2 at S211 3 at S200 4 at S209 5 at S330 6 at S303 7 at S311 8 at S226	253,240
GRAND TOTAL		\$510,219