

**Budget Development Calendar**

**FY2017-2018**

January 10, 2017 Governor released FY2017-18 Budget Proposal

January 20, 2017 Final submission of Area Plans

February 7, 2017 President’s Cabinet reviews resource allocation requests

February 16-23 2017 Resource Allocation Committees score/prioritize resource requests

February 24, 2017 President and VP Finance & Business reviews prioritized resources requests

March17, 2017 Institutional Planning Retreat – Participant Receive Resource Allocation Requests

March 28, 2017 Budget Development Calendar presented as information item to PFC

April 12, 2017 Budget Development Calendar presented as information item to Board of Trustees

May 15, 2017 Governor’s May Revise State Budget update to Board of Trustees

June 8, 2017 Tentative Budget FY2017-18 approved by Board of Trustees

July 1, 2017 State of California budget enacted

July 1-August 31, 2017 Finalize closing of FY2016-17

September 13, 2017 Adopted Budget FY2017-18 for approval by Board of Trustees