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Rio Hondo College

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SMSR SYP

Summary * Roof Utility Mechanical Exterior Other

	Roof		Utility		Mechanical		Exterior		Other	
	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds
2013	\$135,300	\$12,300	\$156,000	\$78,000	\$368,000	\$184,000	\$240,000	\$120,000	\$246,000	\$123,000
2014	\$386,800	\$193,400	\$184,600	\$92,300	\$180,000	\$90,000	\$138,000	\$69,000	\$334,600	\$167,300
2015	\$178,000	\$89,000	\$264,000	\$132,000	\$324,000	\$162,000	\$168,000	\$84,000	\$160,000	\$80,000
2016	\$175,200	\$87,600	\$284,590	\$142,295	\$168,730	\$84,365				
2017	\$418,104	\$209,052	\$116,986	\$58,493	\$634,422	\$317,211	\$108,564	\$54,282	\$342,790	\$171,395

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SMSR 5YP

Summary Roof Utility Mechanical Exterior Other

**District Scheduled Maintenance Five Year Plan
 Roof Repair or Replacement (2013 through 2017)**

Fiscal Year of Funding	Type/Use of Building	Age of Building	Age of Roof	Square Feet of Roof	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost
2013	Replace Library roof	43	41	11553	\$12,300	\$123,000	\$135,300
2014	Replace Business Building Roof	43	23	37752	\$193,400	\$193,400	\$386,800
2015	Replace Administration of Justice Building	33	17	11653	\$89,000	\$89,000	\$178,000
2016	Repair & Replace metal roof system	33	33	12000	\$87,600	\$87,600	\$175,200
2017	Replace Administration Bldg. Roof	46	23	35740	\$209,052	\$209,052	\$418,104
Total					\$591,352	\$702,052	\$1,293,404

Summary		Roof	Utility	Mechanical	Exterior	Other
District Scheduled Maintenance Five Year Plan						
Utility Repair or Replacement (2013 through 2017)						
Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost
2013	Upgrade & replace computerized master irrigation controller & irrigation system	16	Campuswide	\$78,000	\$78,000	\$156,000
2014	Miscellaneous Electrical Upgrades Campus Wide	21	Campuswide	\$92,300	\$92,300	\$184,600
2015	Upgrade and modify existing emergency generator and lighting	12	Science Building	\$132,000	\$132,000	\$264,000
2016	Upgrade campus & parking lot lighting-campus wide	46	Campuswide	\$142,295	\$142,295	\$284,590
2017	Connect Emergency Generator	46	Administration, Library, Learning Resource Center	\$58,493	\$58,493	\$116,986
			Total	\$503,088	\$503,088	\$1,006,176

Summary		Roof	Utility	Mechanical	✳	Exterior	Other
District Scheduled Maintenance Five Year Plan Mechanical Repair or Replacement (2013 through 2017)							
Fiscal Year of Funding	Type/Use	Age (Years)	Type of Facility Served	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost	
2013	Replace HVAC Systems & Associated Mechanical Systems for Administration Building	43	Classrooms	\$184,000	\$184,000	\$368,000	
2014	Clean HVAC Air Ducts various buildings on campus	43	classrooms	\$90,000	\$90,000	\$180,000	
2015	Replace HVAC & Associated Mechanical Systems Wray/Music	43	Music/ Arts Classrooms	\$162,000	\$162,000	\$324,000	
2016	Replace HVAC systems Information Technology main server room	46	Information Technology	\$84,365	\$84,365	\$168,730	
2017	Replace HVAC systems, Business and Art Bldg.	46	Classrooms	\$317,211	\$317,211	\$634,422	
Total				\$837,576	\$837,576	\$1,675,152	

Summary		Roof	Utility	Mechanical	Exterior	*	Other
District Scheduled Maintenance Five Year Plan Exterior Repair or Replacement (2013 through 2017)							
Fiscal Year of Funding	Type and Size of Facility	Years Since Last Refinishing	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost		
2013	Reseal & Weatherproof and repair Science Building	11	\$120,000	\$120,000	\$240,000		
2014	Reseal & Weatherproof Administration of Justice Building	32	\$69,000	\$69,000	\$138,000		
2015	Repair Walls and reseal exterior walls of Maintenance Building	32	\$84,000	\$84,000	\$168,000		
2017	Replace exterior metal panels at Administration Bldg.	46	\$54,282	\$54,282	\$108,564		
Total			\$327,282	\$327,282	\$654,564		

Summary	Roof	Utility	Mechanical	Exterior	Other *
District Scheduled Maintenance Five Year Plan					
Other Repairs or Replacements (2013 through 2017)					
Fiscal Year of Funding	Needs				(CCI 5754) Estimated Repair/ Replacement Cost
2013	Replace Fire Alarm system at Wray/Music Campus Inn Bldg.		\$123,000	\$123,000	\$246,000
2014	Replace Fire Alarm system at the Administration of Justice Facility.		\$167,300	\$167,300	\$334,600
2015	Network Infrastructure Upgrade: Administration & I. T.		\$80,000	\$80,000	\$160,000
2017	Infrastructure to connect fire alarms campuswide		\$171,395	\$171,395	\$342,790
			Total	\$541,695	\$1,083,390