

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)
RIO HONDO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTEs	Workload Restoration FTEs	Growth FTEs	Restored FTEs	Stability FTEs	Total Funded FTEs	Unfunded FTEs	Actual FTEs
Credit FTEs	4,564,825,129	4,564,825,100	11,696,228	234,621	0,000	0,000	0,000	11,920,849	242,641	12,163,490
Noncredit FTEs	2,744,957,800	2,744,957,800	478,760	-111,870	0,000	0,000	0,000	366,890	0,000	366,890
Noncredit - CDCP FTEs	3,232,067,600	3,232,067,600	88,200	9,890	0,000	0,000	0,000	78,090	0,000	78,090
Total FTEs:			12,233,188	132,641	0,000	0,000	0,000	12,365,829	242,641	12,608,470

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTEs Revenue Before Workload Reduction	\$54,880,190	
C Workload Reduction	\$0	
D Revised Base FTEs Revenue		\$54,880,190
1 Credit Base Revenue	\$53,345,587	
2 Noncredit Base Revenue	\$1,314,176	
3 Career Development College NonCr	\$220,427	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$59,308,917

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$60,104,809
---	---------------------

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$59,308,917

VIII District Revenue Source

A1 Property Taxes	\$5,849,425
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,678,513
C State General Apportionment	\$40,730,938
D June EPA	\$9,711,057
Available Revenue	\$59,969,933
E Revenue Shortfall	0.9977559865
Total Revenue Plus Shortfall	\$60,104,809

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$656,167
D2 Restoration of Prior Year Workload Reduction 11-12	\$139,725
Total Basic Allocation & Restoration	\$795,892

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,730,938
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,730,938

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTEs			Multi-College District Funding Rate: Total FTEs			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,536,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545

Single College District - College FTEs			Multi-College District - College FTEs:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1

Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$0	\$4,428,727
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,107,182	0

Grandfathered or Previously Approved Center: Funding Rates @ FTEs Levels				
>924	>693	>462	>231	<=231
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398

Number of Grandfathered or Previously Approved Centers: @ Total FTEs					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>924	>693	>462	>231	<=231		
0	0	0	0	0	0	\$4,428,727

Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center
>924	>693	>462	>231	<=231	
\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2011-12 RECALCULATION APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825128	4,564.830000	12,586.080	-960.637	11,604.443	81.785	0.000	0.000	11,686.228	1,671.002	13,357.230
Noncredit FTES	2,744.957800	2,744.957800	685.070	-52.375	632.695	-153.935	0.000	0.000	478.760	0.000	478.760
Noncredit - CDCP FTES	3,232.067600	3,232.067600	57.360	-4.385	52.975	15.225	0.000	0.000	68.200	0.000	68.200
Total FTES:			13,307.510	-1,017.397	12,280.113	-56.924	0.000	0.000	12,233.188	1,671.002	13,904.190

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$59,423,256	
C Workload Reduction	\$-4,543,066	
D Revised Base FTES Revenue		\$54,680,190
1 Credit Base Revenue	\$52,972,252	
2 Noncredit Base Revenue	\$1,736,720	
3 Career Development College NonCr	\$171,218	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$59,308,917

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$59,308,917
-------------------------------	--------------

VIII District Revenue Source

A1 Property Taxes	\$4,992,052
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,913,840
C State General Apportionment	\$50,253,452
D Revenue Shortfall	\$-1,149,573
Total Available General Revenue	\$59,308,917

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$59,308,917

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$60,253,452
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,253,452

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		\$4,428,727
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
\$0	\$0	\$0	\$0	\$0	\$0		