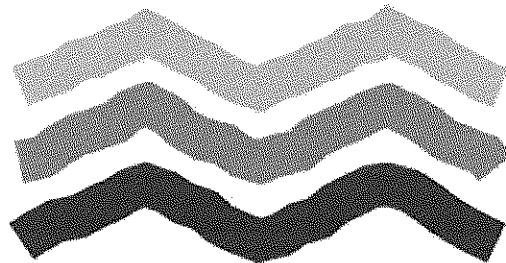


**RIO HONDO COMMUNITY  
COLLEGE DISTRICT**

**DETAILED BUDGET**

**2018-2019**

**RIO  
HONDO  
COLLEGE**



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**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**ACADEMIC AFFAIRS (0015)**

The Office of Academic Affairs is responsible for all aspects of the instructional program and a variety of functions pertaining to student-related matters. Included is the supervision of all instructional departments, Library, Writers Resource Center, Evening and Weekend College, and the operation of the Child Care Center. This office supervises instructional cost centers in matters dealing with curriculum development, scheduling, certificated employment, evaluation and program review. Specific functions include preparation of Board agenda items, Chancellor's Office reports, and academic research as related to the instructional program at Rio Hondo College. This office participates in the development and establishment of policy and practices related to the instructional program such as articulation agreements, accreditation reports, and the college matriculation plan. This office is also subject to assignment of other duties by the President of the College.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210 VICE PRESIDENT - ACADEMIC AFFAIRS	RAMIREZ, L	\$186,935	\$186,935
1310 CERT SAL - PART TIME, SUMMER		\$0	
1320 CERT SAL - PART TIME		\$1,500	
1321 CERT SAL - SUBSTITUTES / RELEASE TIME		\$183,000	\$184,500
2190 SR. ADMINISTRATIVE ASSISTANT	STANSELL, M.	\$73,528	\$73,528
2192 CLASSIFIED OVERTIME		\$4,534	\$4,534
2390 STUDENT ASSISTANTS - DISTRICT		\$1,744	
2392 CLASSIFIED - PART TIME		\$8,565	\$10,309
3130 STRS - OTHER CERTIFICATED		\$30,433	
3111 STRS - CERTIFICATED		\$9,041	
3220 PERS - OTHER CLASSIFIED		\$15,647	
3320 OASDI - CLASSIFIED		\$5,371	
3360 MEDICARE - OTHER CLASSIFIED		\$1,281	
3351 MEDICARE - CERTIFICATED		\$2,675	
3370 MEDICARE - OTHER CERTIFICATED		\$2,711	
3411 HEATH & WELFARE - CERTIFICATED		\$20,500	
3420 HEALTH & WELFARE - CLASSIFIED		\$16,750	
3430 HEALTH & WELFARE - OTHER CERT		\$22,000	

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>ACADEMIC AFFAIRS (0015)</b>			
3511	UNEMPLOYMENT INS - CERT	\$92	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$44	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$93	
3611	WORKERS COMP - CERTIFICATED	\$3,690	
3620	WORKERS COMP - CLASSIFIED	\$1,767	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,739	
3820	APPLE - PART TIME CLASSIFIED	\$321	
3811	APPLE - PART TIME CERTIFICATED	\$6,919	\$143,074
4550	SUPPLIES	\$21,040	
4550	SUPPLIES RESERVE	\$0	
4552	DUPLICATING	\$4,000	\$25,040
5110	CONSULTANTS		
5551	POSTAGE	\$1,200	
5650	MAINTENANCE AND REPAIR	\$800	
5890	OTHER SERVICES	\$960	
5894	OTHER SERVICES - HONORS PROGRAM	\$9,600	
5220	CONFERENCES	\$3,000	
5310	MEMBERSHIPS	\$4,000	
		\$800	\$20,360
<b>DEPARTMENT (0015) TOTAL</b>			<b>\$648,280</b>
<b>NON-CREDIT CLASSES (0051)</b>			
1310	INST SALARIES - SUMMER	\$61,000	
1320	INST SALARIES - PART TIME	\$104,000	\$165,000
3111	STRS - INSTRUCTIONAL PART TIME	\$8,085	
3212	PERS - INSTRUCTIONAL AIDES	\$0	
3312	OASDI - INSTRUCTIONAL AIDES	\$0	
3351	MEDICARE - CERT INST PART TIME	\$2,393	
3352	MEDICARE - INSTRUCTIONAL AIDES	\$0	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES	\$0	
3511	UNEMPLOYMENT INSURANCE - INST CERT	\$83	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$0	
3611	WORKERS COMP - CERTIFICATED	\$3,300	
3612	WORKERS COMP - INSTRUCTIONAL AIDES	\$0	
3811	APPLE - CERTIFICATED INST	\$6,188	\$20,048
<b>DEPARTMENT (0051) TOTAL</b>			<b>\$185,048</b>
<b>DEPARTMENTS (0015) &amp; (0051) GRAND TOTAL</b>			<b>\$833,327</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**ACCOUNTING (0033)**

The Accounting Department's primary responsibility is to maintain the fiscal records in such a manner as to facilitate financial control and to ensure that all District expenditures are in compliance with legislative and Board of Trustees policies and regulations. Included is the preparation of the budget, monitoring of State and Federal projects, Bond & Construction Funds, processing of accounts payable, payroll, student Financial Aid checks, student refunds and receiving and depositing income. The Accounting Department also monitors the General Fund, Financial Aid Fund, Children's Center Fund, Associated Student Body Fund, Auxiliary Services Organization Fund, Capital Project Fund, Revenue Bond Construction Fund and other special funds and accounts.

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
2110	DIRECTOR OF ACCOUNTING	KIBUI, S.	\$145,782	\$145,782
2190	ACCOUNT CLERK III (90%) ***	YU, Y.	\$48,540	
2190	ACCOUNT TECHNICIAN II	GONZALEZ, H.	\$66,517	
2190	ACCOUNT CLERK II	CATALAN, R.	\$56,096	
2190	SENIOR PAYROLL SYS COORDINATOR	FIGUEROA, J.	\$72,655	
2190	ACCOUNT CLERK III	UNFILLED	\$42,121	
2190	ACCOUNT CLERK II	HUYEN, D.	\$53,768	
2190	ACCOUNT TECH BUDGET CNTRL	LAM, X.	\$60,489	
2190	ACCOUNT TECHNICIAN II	LIU, W.	\$65,317	
2190	PAYROLL TECHNICIAN	HUYNH, W.	\$49,053	
2190	ACCOUNT TECH II (10%) *	DE LARA, S.	\$5,259	
2190	SR. ACCOUNTANT	RASSMY, M.	\$107,124	
2190	ACCOUNT CLERK III	UNFILLED	\$42,121	
2190	ACCOUNT CLERK II (50%) **	RIVAS, R.	\$26,884	
2190	ACCOUNT TECHNICIAN III	SERRANO, L.	\$76,255	
2190	ACCOUNTANT II	UNIZA, S.	\$98,485	
2190	ACCOUNTANT	ZHAN, J.	\$87,278	
2190	ACCOUNT CLERK II	LAU, K.	\$50,522	
2190	ACCOUNT CLERK II (50%)	UNFILLED	\$20,047	\$1,028,531
2390	STUDENT ASSISTANTS - DISTRICT		\$13,500	
2392	CLASSIFIED SALARIES - PART TIME		\$24,838	\$38,338
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$216,591	
3320	OASDI - OTHER CLASSIFIED		\$74,347	
3360	MEDICARE - OTHER CLASSIFIED		\$17,583	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$378,000	
3430	HEALTH & WELFARE - OTHER CERT		\$22,000	

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>ACCOUNTING (0033)</b>			
3520	UNEMPLOYMENT INS - CLASSIFIED	\$606	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$0	
3620	WORKERS COMP - CLASSIFIED	\$24,253	
3630	WORKERS COMP - OTHER CERTIFICATED	\$0	
3820	APPLE - OTHER CLASSIFIED	\$931	\$734,312
4550	OTHER SUPPLIES	\$5,800	
4552	DUPLICATING	\$1,900	\$7,700
5220	CONFERENCES, WORKSHOPS		
5551	POSTAGE	\$1,440	
5650	MAINTENANCE & REPAIR	\$3,600	
		\$4,000	\$9,040
<b>DEPARTMENT (0033) TOTAL</b>			<b>\$1,963,703</b>

- \* 10% ACCOUNTING (0033);15% CALWORKS (0627);15% CTE PERKINS(0519);15% TITLE V AVANCE (0538);  
10% TANF (0624); 35% LOCAL STRONG WORKFORCE (CTE) (0520)
- \*\* 50% ACCOUNTING (0033); 50% STUDENT LIFE & LEADERSHIP (0026)
- \*\*\* 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)



**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**ADMISSIONS & RECORDS (0036)**

The Admissions and Records Office is responsible for admitting students into the college for study in credit and non-credit classes. The office registers students and maintains all necessary and required student records. The Admissions and Records Office is responsible for reporting attendance data to the Chancellor's Office in a timely and accurate manner. The office comes in contact with each student and faculty member. It is usually the first contact for potential students who have questions about the college, its programs and services. All information regarding a student's enrollment and completion of classes is secured and distributed by this office, as well as, verification of satisfactory completion of program requirements for Associate of Arts/Associate of Science and Certificate of Achievement applicants and determination of athletic eligibility. The Admissions and Records Office has a coordinating role in recruitment of students - helping to see what we are doing and providing some direction for the future. Approximately 400 international (F-1) students are also enrolled each semester.

The Admissions and Records Office assesses and assists in collection of the enrollment fee (tuition) during registration. The office is responsible for authorizing tuition waivers according to State guidelines and authorizing refunds when appropriate, processing course adds/drops and assessment of drop fees or waivers

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
2110 DIRECTOR ADMISSIONS & RECORDS	UNGER, L.	\$138,745	\$138,745
2190 ADM & REC ASSISTANT	ARRIAGA, F.	\$54,987	
2190 SECRETARY	BANUELOS, N.	\$52,968	
2190 ADM & REC SENIOR COORDINATOR	BECERRIL, M.	\$98,719	
2190 REG CLERK	CERVANTES, N.	\$32,521	
2190 ADM & REC COORDINATOR - EVENING	GONZALEZ, A.	\$73,277	
2190 INTERNATIONAL STUDENT SPEC	UNFILLED	\$42,995	
2190 ADM & REC ASSISTANT	GRANILLO, D.	\$54,987	
2190 EVALUATION TECHNICIAN (50%)*	HERNANDEZ, V.	\$30,342	
2190 ADM & REC ASSISTANT	JOHNSTON, C.	\$55,431	
2190 ADM & REC ASSISTANT	BIO, A.	\$52,587	
2190 ADM & REC ASSISTANT	RAMIREZ, R.	\$53,787	
2190 EVALUATION TECHNICIAN (50%)*	RIBONI, C.	\$30,242	
2190 ADM & REC ASSISTANT	RUIZ, J.	\$54,915	
2190 ADM & REC SPECIALIST/ANALYST	SANCEDA, R.	\$75,536	
2190 ADM & REC ASSISTANT	SANCHEZ, R.	\$54,431	
2190 ADM & REC ASSISTANT (47.5%)	VALDEZ, G	\$25,760	
2190 EVALUATION TECH	VALLARTA, V.	\$59,040	
2190 REG CLERK (47.5%)	FLORES, C.	\$13,491	
2190 REG CLERK (47.5%)	HERNANDEZ, A.	\$11,595	
2190 REG CLERK (47.5%)	SAMORA, M.	\$13,086	
2190 REG CLERK	UNFILLED	\$24,421	
2190 REG CLERK **	HAGGERTY, E.	\$0	
2190 CLERK TYPIST III (47.5%)	UNFILLED	\$18,594	
2190 REG CLERK (47.5%)	MURILLO ROA, N.		\$983,712
2390 STUDENT ASSISTANTS - DISTRICT		\$1,708	
2392 REGISTRATION CLERKS		\$30,000	\$31,708

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>ADMISSIONS &amp; RECORDS (0036)</b>			
3220	PERS - OTHER CLASSIFIED		
3320	OASDI - OTHER CLASSIFIED	\$208,157	\$208,157
3360	MEDICARE - OTHER CLASSIFIED	\$71,452	\$71,452
3420	HEALTH & WELFARE - CLASSIFIED	\$16,735	\$16,735
3430	HEALTH & WELFARE - OTHER CERT	\$446,625	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$22,000	\$468,625
3620	WORKERS COMP - CLASSIFIED	\$576	
3820	APPLE - CLASSIFIED	\$23,083	\$23,660
		\$1,125	\$1,125
4550	OTHER SUPPLIES		
4553	FOREIGN STUDENTS OPEN HOUSE	\$20,800	
4552	DUPLICATING	\$400	
		\$4,800	\$26,000
5210	MILEAGE		
5551	POSTAGE	\$0	
5650	EQUIPMENT REPAIR	\$20,000	
5890	OTHER SERVICES	\$1,600	
6411	EQUIPMENT	\$800	\$22,400
		\$0	
<b>DEPARTMENT (0036) TOTAL</b>			<b>\$1,992,319</b>

\* 50% ADMISSIONS (0036); 50% SSI/ CREDIT (0221)

\*\* 0% ADMISSION (0036) & 100% PUBLIC SAFETY (0011)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**APPRENTICESHIP (0039)**

Apprenticeship programs are designed to provide educational training for State indentured apprentices. The program includes formal classroom/lab instruction as well as on-the-job training. The affiliating unions are responsible for the work experience. Upon completion of the Apprenticeship Program in a specific area at Rio Hondo College, the student will be awarded a Certificate of Completion. Areas of specialization include: Cement Masons Joint Apprenticeship, Heat and Frost Insulator Joint Apprenticeship, Operating Engineers Joint Apprenticeship, Carpenters Joint Apprenticeship.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1320	CERTIFICATED SALARIES - PART TIME HOURLY	\$0	\$0
2190	INSTRUCTIONAL ASST APPRENTICESHIP (75%)* TARIN, E.	\$45,367	\$45,367
2390	STUDENT ASSISTANTS - DISTRICT	\$1,101	
2392	CLASSIFIED HOURLY	\$0	\$1,101
3111	STRS - CERTIFICATED	\$0	
3220	PERS - OTHER CLASSIFIED	\$8,194	
3320	OASDI - OTHER CLASSIFIED	\$2,813	
3360	MEDICARE - OTHER CLASSIFIED	\$674	
3420	HEALTH & WELFARE - CLASSIFIED	\$16,875	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$23	
3620	WORKERS COMP - CLASSIFIED	\$929	
3820	APPLE - CLASSIFIED	\$0	\$29,508
4320	INSTRUCTIONAL SUPPLIES	\$1,100	
4552	DUPLICATING	\$370	\$1,470
5551	POSTAGE	\$85	
5890	OTHER SERVICES (RESTRICTED)	\$2,006,000	
5890	CONSULTANT & OTHER OPERATIONS	\$8,150	\$2,014,235
6410	EQUIPMENT	\$800	\$800
<b>DEPARTMENT (0039) TOTAL</b>			<b>\$2,092,482</b>

\* 75% APPRENTICESHIP (0039); 25% STRONG WORKFORCE - REGIONAL (0572)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**ARTS & CULTURAL PROGRAMS (0005)**

The Division of Arts and Cultural Programs includes the departments of the Performing Arts, Visual Arts, and the Multicultural Program (MCI). The Arts programs/departments provide the student with a balanced presentation of theoretical and practical studies and experiences satisfying diverse interests and needs through a broad spectrum of courses and cultural activities in Art, Music, Theatre, Photography, Music and Interdisciplinary Studies.

Each instructional program provides a progressive sequence of courses from the most elementary to the highest level; from remedial to advanced work, all within the framework of a community college program. Thus, the programs are geared to meet the needs of majors in both vocational and transfer programs, for students who are completing general education requirements for the Associate Degree, and for students who are interested in the fine arts and culture as expressions of inner creativity. Concurrent with academic needs of students is an awareness to the responsibility of presenting challenging and thought-provoking events for the community.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110 INSTRUCTOR	ACCARDO, F.	\$95,333	
1110 INSTRUCTOR	ACUNA-HANSEN, C.	\$107,671	
1110 INSTRUCTOR (75% Red. Wkld)	BROWN, A.	\$80,977	
1110 INSTRUCTOR (VOICE)	UNFILLED	\$78,000	
1110 INSTRUCTOR	DAWSON, D.	\$104,954	
1110 INSTRUCTOR	GRIFFITH, M.	\$107,969	
1110 INSTRUCTOR	KORF, W.	\$113,996	
1110 INSTRUCTOR	LEWIS, C.	\$101,643	
1110 INSTRUCTOR	LIVINGSTON, J.	\$95,333	
1110 INSTRUCTOR (84%)*	LYNCH, S.	\$95,757	
1110 INSTRUCTOR	STEVENS-GANDARA,E	\$86,314	
1110 INSTRUCTOR	MILLER, R.	\$107,969	
1110 INSTRUCTOR (MUSIC)	WHEELER, G.	\$89,912	
1110 INSTRUCTOR	REEDER, R.	\$95,333	
1110 INSTRUCTOR	GARDOS, A.	\$95,923	
1110 INSTRUCTOR (THEATER)	SCHLEICHER M.	\$80,592	\$1,537,676
1210 DIVISION DEAN 100%	LINSELL, G.	\$149,478	\$149,478
1310 CERTIFICATED SALARIES - SUMMER		\$209,000	
1320 CERTIFICATED SALARIES - PART TIME		\$735,000	\$944,000
2190 INST DIV SECRETARY	GONZALEZ, W.	\$57,680	
2190 CLERK TYPIST III (47.5%)	BALCOM, A.	\$19,635	\$77,315
2210 THEATRE PRODUCTION COOR	CARRASCO, G.	\$68,549	
2210 THEATRE TECH (45% 10 MONTHS)	SCOTT, J.	\$23,452	\$92,001
2390 STUDENT ASSISTANTS - DISTRICT		\$4,853	\$4,853

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>ARTS &amp; CULTURAL PROGRAMS (0005)</b>			
2392	ACCOMPANIST		
2392	MODELS	\$16,660	
2392	CLASSIFIED HOURLY	\$4,960	
		\$0	\$21,620
3111	STRS - CERTIFICATED INSTRUCTIONAL	\$46,256	
3130	STRS - OTHER CERTIFICATED	\$274,669	
3220	PERS - OTHER CLASSIFIED	\$34,487	
3320	OASDI - OTHER CLASSIFIED	\$11,838	
3360	MEDICARE - OTHER CLASSIFIED	\$2,769	
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$38,152	
3411	HEALTH & WELFARE - CERTIFICATED	\$319,595	
3420	HEALTH & WELFARE - CLASSIFIED	\$65,813	
3430	HEALTH & WELFARE - CERT MGMT	\$22,000	
3511	UNEMPLOYMENT INSURANCE - INSTRUCT	\$1,241	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$95	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$75	
3611	WORKERS COMP - CERTIFICATED	\$49,634	
3620	WORKERS COMP - CLASSIFIED	\$3,916	
3630	WORKERS COMP - OTHER CERT	\$2,990	
3811	APPLE - CERTIFICATED INSTRUCTION	\$35,400	
3820	APPLE - CLASSIFIED	\$811	\$909,738
4320	INSTRUCTIONAL SUPPLIES	\$30,720	
4321	SUPPLIES - SOFTWARE, COMPUTER ANIMATION	\$8,000	
4552	DUPLICATING	\$2,000	\$40,720
5551	POSTAGE	\$0	\$0
<b>DEPARTMENT (0005) TOTAL</b>			<b>\$3,777,401</b>

\* 84% ARTS & CULTURAL PROGRAMS (0005); 16% TITLE V AVANCE (0538)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**BEHAVIORAL AND SOCIAL SCIENCE (0009)**

The Division of Behavioral and Social Science is comprised of ten academic and three support and community outreach programs. The academic areas include the following disciplines: Anthropology, Child Development Education, Economics, History, Humanities, Human Services, Political Science, Philosophy, Psychology and Sociology. The support programs are the campus Child Development Center/Lab School, the Foster/Kinship Care Program and AmeriCorps, & Drug Studies. The role of this division is to support the college mission by providing transfer, vocational, and general education courses, which assist students in meeting their educational goals. We are dedicated to serving as a collaborative center of lifelong learning.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1110	INSTRUCTOR	BARMAN, K.	\$92,925	
1111	INSTRUCTOR (CHICANO STUDIES)	UNFILLED	\$78,000	
1110	INSTRUCTOR	BRUTLAG, B.	\$92,320	
1110	INSTRUCTOR	DIXON, S.	\$107,969	
1110	INSTRUCTOR	DURAN, J.	\$95,333	
1110	INSTRUCTOR	GONZALEZ, H.	\$101,643	
1110	INSTRUCTOR	JAVANMARD, M.	\$107,969	
1110	INSTRUCTOR	KEPNER, P.	\$95,333	
1110	INSTRUCTOR	LYNCH, K.	\$101,643	
1110	INSTRUCTOR (ECONOMICS)	UNFILLED	\$78,000	
1110	INSTRUCTOR	MOE, S.	\$111,275	
1110	INSTRUCTOR*	MORA, J.	\$0	
1110	INSTRUCTOR	PADGETT, V.	\$111,275	
1110	INSTRUCTOR	PFEIFFER, J.	\$107,969	
1110	INSTRUCTOR	PILATI-CORSELI	\$111,275	
1110	INSTRUCTOR	PRESTON, T.	\$108,260	
1110	INSTRUCTOR	JUAREZ, M.	\$110,983	
1110	INSTRUCTOR	SIGALA, C.	\$117,303	
1110	INSTRUCTOR	SMITH, K.	\$108,260	
1110	INSTRUCTOR	VALDIVIA, I.	\$107,969	
1110	INSTRUCTOR	WETSMAN, A.	\$111,275	
1110	INSTRUCTOR	YOUNG, C.	\$104,954	
1110	INSTRUCTOR	PERRY, A.	\$83,586	
1110	INSTRUCTOR	MADRIGAL, E.	\$84,201	\$2,329,720
1210	DIVISION DEAN 100%	GREEN, R.	\$172,339	\$172,339
1310	CERT SALARIES - SUMMER		\$523,000	
1320	CERT SALARIES - PART TIME		\$1,718,000	\$2,241,000
2190	INST DIV SECRETARY	CHAVEZ, E.	\$55,280	
2190	CLERK TYPIST III (75%)	BERNACHE, S.	\$30,752	\$86,032
2390	STUDENT ASSISTANTS DISTRICT		\$2,250	\$2,250

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>BEHAVIORAL AND SOCIAL SCIENCE (0009)</b>			
3111	STRS - INSTRUCTIONAL		
3130	STRS - OTHER CERTIFICATED	\$489,087	
3220	PERS - OTHER CLASSIFIED	\$28,057	
3320	OASDI - CLASSIFIED	\$15,539	
3351	MEDICARE - CERT INSTRUCTIONAL	\$5,334	
3360	MEDICARE - CLASSIFIED	\$33,781	
3370	MEDICARE - OTHER CERTIFICATED	\$1,247	
3411	HEALTH & WELFARE - CERT INST	\$68,774	
3420	HEALTH & WELFARE - CLASSIFIED	\$492,000	
3430	HEALTH & WELFARE - OTHER CERT	\$39,375	
3511	UNEMPLOYMENT INS - CERT INST	\$22,000	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$2,285	
3531	UNEMPLOYMENT INS - OTHER CERT	\$43	
3611	WORKERS COMP - CERTIFICATED	\$86	
3620	WORKERS COMP - CLASSIFIED	\$91,414	
3630	WORKERS COMP - OTHER CERT	\$1,766	
3811	APPLE - CERTIFICATED INST	\$3,447	
		\$84,038	\$1,378,274
4320	INST SUPPLIES		
4552	DUPLICATING	\$10,558	
		\$12,695	\$23,253
5551	POSTAGE		
5630	FILM & EQUIPMENT RENTAL	\$144	
5640	EQUIPMENT REPAIR & MAINTENANCE	\$8	
		\$909	\$1,061
6410	EQUIPMENT		
		\$0	\$0
<b>DEPARTMENT (0009) TOTAL</b>			<b>\$6,233,929</b>

\* RELEASE TIME COORDINATOR-STUDENT EQUITY (0127) 100%

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**BUSINESS (0002)**

The Division of Business is composed of the following disciplines: Accounting, Business Law, Business Management, and Computer Information Technology Cyber Security. The role of this division is to provide an educational environment built upon high quality programs for students obtaining academic, occupational, and professional competence.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1110	INSTRUCTOR	BLACKMUN, E.	\$95,333	
1110	INSTRUCTOR	HUANG, J.	\$111,275	
1110	INSTRUCTOR	LIU, J.	\$98,930	
1110	INSTRUCTOR	LIU, S.	\$111,275	
1110	INSTRUCTOR	RIOS, R.	\$95,923	
1110	INSTRUCTOR (CIT)	UNFILLED	\$78,000	
1110	INSTRUCTOR	CHA, J.	\$74,870	
1110	INSTRUCTOR ** CIT	HARLOW, B.	\$0	\$665,606
1210	DIVISION DEAN (100%)*	RUNKLE, G.	\$160,905	\$160,905
1310	CERTIFICATED SALARIES - SUMMER		\$145,000	
1320	CERTIFICATED SALARIES - PART-TIME		\$584,000	\$729,000
2190	SR. SECRETARY	DUNCAN, J.	\$57,680	\$57,680
2210	SR INST ASST BUS & TECH LAB (11.5 MOS)	SANDOVAL, L.	\$67,582	
2210	SR INST ASST (11.5 MOS.)	ANGUIANO, E.	\$69,813	\$137,395
2390	STUDENT ASSISTANTS - DISTRICT		\$0	\$0
3111	STRS - CERT INSTRUCT		\$144,082	
3130	STRS - OTHER CERTIFICATED		\$26,195	
3212	PERS - INSTRUCTIONAL AIDES		\$24,816	
3220	PERS - OTHER CLASSIFIED		\$10,418	
3312	OASDI - CLASS SAL INST AIDES		\$8,518	
3320	OASDI - OTHER CLASSIFIED		\$3,576	
3351	MEDICARE - CERT INSTRUCT		\$20,222	
3352	MEDICARE - CLASS SAL INST AIDES		\$1,992	
3360	MEDICARE - OTHER CLASS		\$836	
3370	MEDICARE - OTHER CERT		\$2,333	
3411	HEALTH & WELFARE - CERT		\$164,000	
3412	HEALTH & WELFARE - CLASSIFIED		\$67,500	
3430	HEALTH & WELFARE - CERT MGMT		\$22,000	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$697	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$69	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$29	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$80	
3611	WORKERS COMP - CERT INST		\$27,892	
3612	WORKERS COMP - CLASS SAL INST AIDES		\$2,748	



OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>BUSINESS &amp; CONTRACT EDUCATION (0002)</b>			
3620	WORKERS COMP - OTHER CLASSIFIED	\$1,154	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,218	
3811	APPLE - CERTIFICATED INSTRUCTION	\$27,338	\$559,714
4320	INST SUPPLIES		
4330	SUPPLIES (PAPER & TONER, RESTRICTED)	\$11,520	
4552	DUPLICATING	\$13,240	
		\$3,200	\$27,960
5551	POSTAGE		
5630	FILM & EQUIPMENT RENTAL	\$320	
5640	EQUIPMENT REPAIR & MAINTENANCE	\$0	
		\$3,200	\$3,520
6410	EQUIPMENT		
		\$0	\$0
<b>DEPARTMENT (0002) TOTAL</b>			<b>\$2,341,780</b>

\* 100% BUSINESS

\*\* 100% STRONG WORKFORCE (LOCAL) (0520)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CAREER TECHNICAL EDUCATION (0010)  
INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)**

The Career Department is responsible for a number of distinctly different disciplines which provide educational training for individuals to prepare them to enter the industrial job market at a technician level or prepare for transfer to a four year institution. These areas include Automotive Collision Repair and Painting, Automotive Technology, Drafting, and Architecture Design, Electronics, Geographical Information Systems, and Welding. As well as offering the A.S. Degree in each area, Certificates of Completion and local licenses and certificates are offered. The courses include both lecture and laboratory experiences. Every effort is made to make both the lecture and laboratory sessions reflect, as closely as possible, real world work experience. The Career staff maintains close ties with industry through advisory committees, attendance at trade shows, seminars, industry sponsored classes. The program utilizes part-time instructors who have full-time jobs in industry. These activities help the staff maintain the state-of-the-art knowledge necessary for a rapidly changing technological society. This division also maintains the college's official course outlines of record and the Dean serves on the Curriculum Committee of the college. In addition, this division is responsible for accuracy and currency, as well as the publishing, and dissemination of the college's fall, spring and summer schedules and the yearly college catalog.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110 INSTRUCTOR (AUTO)	OLSON, E.	\$82,997	
1110 INSTRUCTOR	DIGHERA, M.	\$95,333	
1110 INSTRUCTOR	DORNEAN, M.	\$86,010	
1110 INSTRUCTOR	FRALA, J.	\$107,969	
1110 INSTRUCTOR (CARD/ DRAFTING)	HALVORSEN, G.	\$107,969	
1110 INSTRUCTOR	LINDY, D.	\$95,333	
1110 INSTRUCTOR (AUTO BODY)	ROBERTS, W.	\$107,969	
1110 INSTRUCTOR	UNFILLED	\$78,000	
1110 INSTRUCTOR	TOMORY, S.	\$107,969	
1110 INSTRUCTOR (DRAFTING & DESIGN)	HUGHES, S.	\$83,907	
1110 COUNSELOR ***	NAKATANI, F.	\$71,257	
	ROMO, C.	\$29,013	\$1,053,726
1210 DIVISION DEAN (75%)*	SLAVICH, M.	\$131,756	\$131,756
1310 CERT SALARIES - SUMMER		\$102,000	
1320 CERT SALARIES - PART TIME		\$574,000	\$676,000
2190 STUDENT SERVICES ASST. ****	FERNANDEZ, M.	\$0	
2190 INST DIVISION SECRETARY	FRANCIS, M.	\$57,680	
2190 SENIOR SECRETARY *****	ALVAREZ-MEJORADO	\$0	
2190 CLERK TYPIST III (11 MOS.)**	PAPAVERO, A.	\$0	
2190 CLERK TYPIST III (11.5 MOS.)***	UNFILLED	\$0	\$57,680
2210 CAD/GIS COMPUTER TECH	AGUS, R.	\$73,136	
2210 TOOLRM ATT (11 MOS., 25%)	KITAYAMA, J.	\$10,476	
2210 SR TOOLRM ATT (11.5 MOS.)	CHIRRICK, D.	\$47,962	
2210 TOOLRM ATT (11 MOS., 25%)	OCAMPO, R.	\$9,464	
2210 TOOLRM ATT (11 MOS., 77.5%)	VAUGH, A.	\$33,276	
2210 JOB DEVELOPER *****	PEREZ, A.	\$0	\$174,314
2390 STUDENT ASSISTANTS - DISTRICT		\$1,402	
2392 CLASSIFIED PART TIME		\$8,560	\$9,962

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>CAREER TECHNICAL EDUCATION (0010)</b>			
3111	STRS - INSTRUCTIONAL	\$204,671	
3130	STRS - OTHER CERTIFICATED	\$21,450	
3212	PERS - INSTRUCTIONAL AIDES	\$31,485	
3220	PERS - OTHER CLASSIFIED	\$1,546	
3312	OASDI - INSTRUCTIONAL AIDES	\$10,807	
3320	OASDI - OTHER CLASSIFIED	\$4,107	
3351	MEDICARE - CERT INSTRUCTIONAL	\$25,081	
3352	MEDICARE - INSTRUCTIONAL AIDES	\$2,528	
3360	MEDICARE - OTHER CLASSIFIED	\$960	
3370	MEDICARE - OTHER CERTIFICATED	\$1,910	
3411	HEALTH & WELFARE - CERT INST	\$246,000	
3412	HEALTH & WELFARE - INST AIDES	\$96,188	
3430	HEALTH & WELFARE - OTHER CERT	\$16,500	
3511	UNEMPLOYMENT INS - INST CERT	\$865	
3512	UNEMPLOYMENT INS - INST AIDES	\$87	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$33	
3531	UNEMPLOYMENT INS - OTHER CERT	\$66	
3611	WORKERS COMP - CERT SALARIES	\$37,230	
3612	WORKERS COMP - INST AIDES	\$3,486	
3620	WORKERS COMP - CLASSIFIED	\$1,353	
3811	APPLE - CERTIFICATED INSTRUCTION	\$25,350	
3820	APPLE - OTHER CLASSIFIED	\$321	\$732,023
4320	AUTO BODY	\$9,216	
4320	WELDING	\$11,520	
4320	DRAFTING	\$16,128	
4320	AUTO TECH	\$10,944	
4552	DUPLICATING	\$384	\$48,192
5210	MILEAGE	\$0	
5551	POSTAGE	\$400	
5630	TRUCK RENTAL	\$800	
5640	MAINT & REPAIRS (RESTRICTED)	\$20,000	
5641	MAINT & REPAIRS - DRAFTING SOFTWARE (RESTRICTED)	\$20,000	
5890	OTHER SERVICES	\$0	\$41,200
<b>PROGRAM (0010) TOTAL</b>			<b>\$2,924,853</b>

**INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)**

1210	DIVISION DEAN (25%)*	SLAVICH, M.	\$43,919	\$43,919
2190	ARTICULATION SPECIALIST	BURDETT, K.	\$56,782	
2190	SCHEDULING TECHNICIAN	CORRALES, L.	\$57,651	
2190	SCHEDULING TECHNICIAN	UNFILLED	\$45,340	\$159,773
3130	STRS - OTHER CERTIFICATED		\$7,150	
3220	PERS - CLASSIFIED		\$28,858	
3320	OASDI - CLASSIFIED		\$9,906	

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)</b>			
3360	MEDICARE - CLASSIFIED		
3370	MEDICARE - OTHER CERTIFICATED	\$2,317	
3420	HEALTH & WELFARE - CLASSIFIED	\$637	
3430	HEALTH & WELFARE - OTHER CERT	\$67,500	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$5,500	
3530	UNEMPLOYMENT INS - OTHER CERT	\$80	
3620	WORKERS COMP - CLASSIFIED	\$22	
3630	WORKERS COMP OTHER CERT	\$3,195	
		\$878	\$126,043
4320	SUPPLIES - GENERAL		
4550	SOFTWARE UPGRADES	\$1,440	
4552	DUPLICATING	\$200	
4553	SUPPLIES	\$1,200	
		\$2,400	\$5,240
5650	MAINTENANCE		
5820	PRINTING & POSTAGE	\$208	
5821	CATALOG (RESTRICTED)	\$7,000	
5893	ACADEMIC CALENDAR	\$14,800	
		\$800	\$22,808
6411	EQUIPMENT		
		\$0	\$0
<b>PROGRAM (006110) TOTAL</b>			<b>\$357,783</b>
<b>DEPARTMENT (0010) TOTAL</b>			<b>\$3,282,636</b>

- \* 75% CAREER TECH ED (0010); 25% INSTRUCTIONAL OPERATIONS (06110)
- \*\* 0% CAREER TECH ED (0010); 50% STRONG WORKFORCE (REGIONAL) (0572)  
50% DEPUTY SECTOR NAVIGATOR ENERGY (0664)
- \*\*\* 0% CTE (0010); 50% DSN HEALTH GRANT (0625); 50% STRONG WORKFORCE (REGIONAL) (0572)
- \*\*\*\* 0% CTE (0010); 100% STRONG WORKFORCE (LOCAL) (0572)
- \*\*\*\*\* 0% CTE (0010); 100% STRONG WORKFORCE (REGIONAL) (0572)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CENTER FOR CAREER & RE-ENTRY SERVICES (0048)**

The Center for Career & Re-Entry Services, an adjunct of Counseling, is a comprehensive career resources center offering a wide variety of services to students, faculty, staff and the community at large. The goal of Center for Career & Re-Entry Services is to assist individuals in obtaining the information they need to make quality educational/career decisions and job preparation. The Center for Career & Re-Entry Services works closely with other service areas and is staffed by two career counselors, one who acts as coordinator, a career technician and work-study students. Services include: career counseling, workshops (personal, career, job prep), class presentations, personality and career testing and interpretations, industry field trips, speaker panels, job preparation (resume writing, interviewing, networking, etc.), career library resources (books and videos), computer research (including EUREKA), Career Quest program and annual Career & Internship Day Job Fair and Career

OBJECT TITLE		NAME	2018-2019 ADOPTED BUDGET	
1290	COUNSELOR	FLORES-OLSON,T.	\$110,983	
1290	COUNSELOR	WAUGH, C.	\$68,258	\$179,241
1490	COUNSELOR - PT		\$0	\$0
2190	CAREER DEV. CENTER SPEC (55%,11.5 Mos)*	PATINO, C.	\$28,901	
2190	CLERK TYPIST III (47.5%) **	AMARO, A.	\$0	\$28,901
2390	STUDENT ASSISTANTS - DISTRICT		\$1,744	\$1,744
3130	STRS - CERTIFICATED		\$29,180	
3220	PERS - OTHER CLASSIFIED		\$5,220	
3320	OASDI - OTHER CLASSIFIED		\$1,792	
3360	MEDICARE - OTHER CLASSIFIED		\$419	
3370	MEDICARE - OTHER CERTIFICATED		\$2,599	
3411	HEALTH & WELFARE - CERTIFICATED		\$41,000	
3420	HEALTH & WELFARE - CLASSIFIED		\$23,063	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$90	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$14	
3531	UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED		\$0	
3611	WORKERS COMP - CERTIFICATED		\$3,585	
3620	WORKERS COMP - CLASSIFIED		\$613	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	\$107,575
4550	OTHER SUPPLIES - CAREER		\$3,578	
4552	DUPLICATING - CAREER		\$2,240	\$5,818
5551	POSTAGE		\$220	
5650	MAINTENANCE & REPAIR		\$368	
5890	OTHER SERVICES - EUREKA LICENSE		\$2,141	
5891	OTHER SERVICES - COLLEGE SOURCE SUBSCRIPTION		\$3,166	\$5,895
<b>DEPARTMENT (0048) TOTAL</b>			<b>\$329,173</b>	

\* 55% CENTER FOR CAREER (0048); 45% SSI/ CREDIT (0221)

\*\* 0% COUNSELING (0037); 47.5% SSI/ CREDIT (0221)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**COMMUNICATIONS & LANGUAGES (0003)**

The Communications Division is composed of English, Literature, Composition, Vocabulary, Speech, Reading, English as a Second Language, Foreign Languages, and Non-credit ESL and Spanish for Children. This area also includes three computer learning labs: Writing Workshop, Reading Lab and the ESL and Foreign Language Lab. Journalism, Radio and Media courses, provide vocational and transfer level coursework and learning assistance to strengthen and expand writing, reading, critical thinking, communication, and speech skills.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET
1110 INSTRUCTOR	ACEVEDO, L.	\$95,333
1110 INSTRUCTOR (85%) **	BEAN, M.	\$89,210
1110 INSTRUCTOR	BELL, S.	\$111,275
1110 INSTRUCTOR	BOWEN, C.	\$95,333
1110 INSTRUCTOR	CALLINAN, T.	\$107,969
1110 INSTRUCTOR	CURIEL, L.	\$98,629
1110 INSTRUCTOR	CURLEE, K.	\$107,671
1110 INSTRUCTOR	DE LOS SANTOS, B	\$107,969
1110 INSTRUCTOR	DUARTE, J.	\$111,275
1110 INSTRUCTOR (80%)*	ECKSTROM, M.	\$86,375
1110 INSTRUCTOR	FERNANDEZ, J.	\$92,320
1110 INSTRUCTOR	CARRERA, W.	\$86,314
1110 INSTRUCTOR	FREIJE, T.	\$107,969
1110 INSTRUCTOR	GARCIA, A.	\$101,945
1110 INSTRUCTOR	MARKOSSIAN, M.	\$68,258
1110 INSTRUCTOR	IBARRA, E.	\$111,275
1110 INSTRUCTOR	ISSAC, L.	\$111,275
1110 INSTRUCTOR	PIERSON-GEIGER, I	\$114,287
1110 INSTRUCTOR	CURINGTON	\$98,920
1110 INSTRUCTOR	LLERENA, L.	\$98,348
1110 INSTRUCTOR	TOVASIAN, G.	\$80,592
1110 INSTRUCTOR	MATTHIS, J.	\$113,996
1110 INSTRUCTOR (80%)*	NYAGGAH, L.	\$117,303
1110 INSTRUCTOR	OKAMOTO, T.	\$73,856
1110 INSTRUCTOR (SABB, 85%)	OSMAN, D.	\$104,954
1110 INSTRUCTOR	PUGA, G.	\$81,033
1110 INSTRUCTOR	KOGER, M.	\$77,278
1110 INSTRUCTOR	RHODES, A.	\$111,257
1110 INSTRUCTOR	JEFFREY, L.	\$95,333
1110 INSTRUCTOR	SLONIGER, W.	\$110,983
1110 INSTRUCTOR (RED. WKLD. 90%)	SPRINGER, J.	\$100,147
1110 INSTRUCTOR	VAZQUEZ, D.	\$110,983
1110 INSTRUCTOR	VELAZQUEZ, R.	\$95,333
1110 INSTRUCTOR	ZARO, M.	\$108,260
1110 INSTRUCTOR	FLORES-OLSON, R.	\$104,954
1110 INSTRUCTOR (ASL)	ARAZI, D.	\$80,892
		<b>\$3,569,104</b>

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>COMMUNICATIONS &amp; LANGUAGES (0003)</b>			
1210	DIVISION DEAN 100%	MECOM, A.	\$156,837 \$156,837
1310	CERTIFICATED SALARIES - SUMMER		\$585,000
1320	CERTIFICATED SALARIES - PART TIME		\$2,200,000
1321	CERTIFICATED SALARIES - SUBSTITUTES		\$1,000 \$2,786,000
2190	INSTRUCTIONAL DIVISION SECRETARY	LOPEZ, J.	\$60,080
2190	CLERK TYPIST III	BERMUDEZ, K.	\$42,331 \$102,411
2210	SR INSTR ASST (11 MOS.)	AGUILAR, E.	\$60,078
2210	INST ASST (75%, 11 MOS.)	TUALA, L.	\$31,839
2210	INST ASST (11 MOS.)	GOMEZ, K.	\$58,428
2210	INST ASST (65%, 11.5 MOS.)	SOTO, C.	\$37,956
2210	SR INST ASST (47.5%, 11.5 MOS.)	VO, H.	\$29,561
2210	CLERK TYPIST I ****	UNFILLED	\$0 \$217,862
2390	STUDENT ASSISTANTS - DIST		\$3,600
2392	CLASSIFIED SALARIES - P.T.		\$6,880 \$10,480
3111	STRS - INSTRUCTIONAL		\$717,564
3130	STRS - OTHER CERTIFICATED		\$25,533
3212	PERS - INSTRUCTIONAL AIDES		\$39,350
3220	PERS - OTHER CLASSIFIED		\$19,740
3312	OASDI - INSTRUCTIONAL AIDES		\$13,507
3320	OASDI - OTHER CLASSIFIED		\$6,776
3370	MEDICARE - INSTRUCTIONAL CERTIFICATED		\$94,423
3352	MEDICARE - INSTRUCTIONAL AIDES		\$3,159
3360	MEDICARE - OTHER CLASSIFIED		\$1,585
3411	HEALTH & WELFARE - CERTIFICATED		\$721,600
3412	HEALTH & WELFARE - INST AIDES		\$99,938
3420	HEALTH & WELFARE - CLASSIFIED		\$45,000
3430	HEALTH & WELFARE - OTHER CERT		\$22,000
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$3,178
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$109
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$55
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$78
3611	WORKERS COMP - CERTIFICATED		\$127,102
3612	WORKERS COMP - INST AIDES		\$4,357
3620	WORKERS COMP - CLASSIFIED		\$2,258
3630	WORKERS COMP - OTHER CERTIFICATED		\$3,137
3811	APPLE - CERTIFICATED INSTRUCTION		\$104,475
3820	APPLE - CLASSIFIED		\$258 \$2,055,182
4320	INSTRUCTIONAL SUPPLIES		\$18,240
4552	DUPLICATING		\$20,000 \$38,240

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>COMMUNICATIONS &amp; LANGUAGES (0003)</b>			
5110	CONSULTANTS	\$0	
5551	POSTAGE	\$686	
5630	FILM & EQUIPMENT RENTAL	\$0	
5640	EQUIPMENT REPAIR & MAINTENANCE	\$126	
5670	FIELD TRIPS - CONTRACT TRANSPORTATION	\$600	
5671	FIELD TRIPS	\$760	\$2,172
6414	EQUIPMENT	\$0	\$0
<b>DEPARTMENT (0003) TOTAL</b>			<b>\$8,938,288</b>

- \* 20% BASIC SKILLS COORDINATOR (0643); 80% COMMUNICATIONS (0003)
- \*\* 85% COMMUNICATIONS (0003); 15% STUDENT EQUITY (0127)
- \*\*\* 80% COMMUNICATIONS (0003); 20% BASIC SKILLS ST. OUTCOME TRANSFORMATION(662)
- \*\*\*\* 0% COMMUNICATIONS (0003); 100% STUDENT EQUITY (0127)



**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CONTINUING EDUCATION (CONTRACT EDUCATION) (0021/0529)**

Contract Education provides training for businesses located in the Rio Hondo College area. The training is

**CONTINUING EDUCATION (0021)**

Continuing Education offers short term fee-based and no fee noncredit classes that enhance career development, personal development, and business skills. The College for Youth offers young people the opportunity to develop physical and mental skills through age appropriate activities.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210	DIVISION DEAN- (15%)* EMERSON, Y.	\$26,351	\$26,351
1320	INSTRUCTIONAL - PART TIME UNFILLED	\$1,175	\$1,175
2190	CONTINUING EDUC/SCHEDULING TECH AVILA, E.	\$59,289	
2190	CLERK TYPIST III (11.75 MO.) ** WILLIAMS, N.	\$20,562	\$79,851
3111	STRS - INSTRUCTIONAL	\$58	
3130	STRS - OTHER CERTIFICATED	\$4,290	
3220	PERS - OTHER CLASSIFIED	\$14,423	
3312	OASDI - INST CLASSIFIED	\$0	
3320	OASDI - CLASSIFIED	\$4,951	
3351	MEDICARE - CERTIFICATED INST	\$17	
3360	MEDICARE - CLASSIFIED	\$1,158	
3370	MEDICARE - OTHER CERTIFICATED	\$382	
3420	HEALTH & WELFARE - CLASSIFIED	\$45,000	
3430	HEALTH & WELFARE - CERTIFICATED	\$3,300	
3511	UNEMPLOYMENT INS - CERTIFICATED INST	\$1	
3512	UNEMPLOYMENT INS - CLASSIFIED INST	\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$40	
3531	UNEMPLOYMENT INS - CERTIFICATED	\$13	
3611	WORKERS COMP - CERTIFICATED INST	\$24	
3612	WORKERS COMP - CLASSIFIED INST	\$0	
3620	WORKERS COMP - CLASSIFIED	\$1,597	
3630	WORKERS COMP - CERTIFICATED	\$527	
3811	APPLE - CERTIFICATED INSTRUCTION	\$44	
3820	APPLE - OTHER CLASSIFIED	\$0	\$75,823
4320	INSTRUCTIONAL SUPPLIES	\$7,104	
4550	OTHER SUPPLIES	\$2,360	
4552	DUPLICATING	\$1,200	
4554	OTHER SUPPLIES SOFTWARE	\$1,640	\$12,304

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>CONTINUING EDUCATION (0021)</b>			
5120	LECTURES, HONORARIUMS	\$100,000	
5210	MILEAGE	\$240	
5310	DUES & MEMBERSHIP	\$472	
5553	POSTAGE (RESTRICTED USE)	\$40,000	
5650	MAINTENANCE COPIES	\$312	
5896	OTHER SERVICES	\$10,000	
5892	OTHER SERVICES - SCHEDULES	\$17,000	
5893	OTHER SERVICES - LEASE	\$3,760	
5897	PHONES/FAX	\$960	\$172,744
<b>DEPARTMENT (0021) TOTAL</b>			<b>\$368,248</b>

<b>CONTRACT EDUCATION (0529)</b>				
1210	DIVISION DEAN (5%)*	EMERSON, Y.	\$8,783	\$8,783
2190	CLERK TYPIST III (11.75 MO.) **	WILLIAMS, N.	\$20,563	\$20,563
3130	STRS - OTHER CERTIFICATED		\$1,430	
3220	PERS - CLASSIFIED		\$3,714	
3320	OASDI - CLASSIFIED		\$1,275	
3370	MEDICARE - OTHER CERTIFICATED		\$127	
3360	MEDICARE - CLASSIFIED		\$298	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$1,100	
3420	HEALTH & WELFARE - CLASSIFIED		\$8,950	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$4	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$10	
3630	WORKERS COMP - OTHER CERTIFICATED		\$176	
3620	WORKERS COMP - CLASSIFIED		\$411	\$17,496
4550	OTHER SUPPLIES		\$0	
4552	DUPLICATING		\$0	\$0
5210	MILEAGE		\$0	
5551	POSTAGE		\$0	\$0
<b>DEPARTMENT (0529) TOTAL</b>			<b>\$46,842</b>	
<b>DEPARTMENTS (0021) &amp; (0529) TOTAL</b>			<b>\$415,090</b>	

\* 15% CONTINUING EDUCATION (0021); 5% CONTRACT EDUCATION (0529);  
20% ADULT ED (0653); 20% PICO (0055); 20% SWEC (0042); 20% EMEC (0043)

\*\* 50% CONTINUING EDUCATION (0021); 50% CONTRACT EDUCATION (0529);

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CONTRACT MANAGEMENT / VENDOR SERVICES & WAREHOUSE (0034)**

**CONTRACT MANAGEMENT & VENDOR SERVICES (00)**

Contract Management & Vendor Services provides a centralized procurement, storage and distribution function for the District. Contract Management & Vendors Services' primary responsibility is to insure that the District funds for supplies, equipment, and services are being managed in accordance with the applicable sections set forth in the California Education Code, Public Contract Code, other applicable California administrative codes, and the District policies effected by the Board of Trustees. Also, Contract Management & Vendor Services handles contracting services for public works projects, leasing of personal property, and other goods and services. Additionally, purchasing transactions to insure integrity of the purchasing cycle within the objective of receiving the maximum value for the funds expended.

**PRINTING SERVICES (73)**

The Printing Services Department provides an on-campus duplicating and offset printing facility that is equipped to handle basic printing requirements. It services the college with two speed copiers and an offset press. Collating, folding, and binding services are also available. The Printing Services Department provides a significant cost savings over a commercial print shop.

**SWITCHBOARD / MAILROOM SERVICES (74)**

This dual area in many ways reflects the initial image of the District to the community and business environment. Our central switchboard receives all incoming calls and is responsible for directing the caller to the appropriate location desired in a courteous and professional manner. The mail service portion of this area is responsible for distribution of all incoming U.S. mail, on-campus mail, and for the proper handling of District mail designated for U.S. Postal Services.

**WAREHOUSE (75)**

The District warehouse provides a central receiving location for items purchased. The warehouse verifies that the received merchandise is in compliance with the purchasing instructions, obtains proper receiving documentation and distributes to end user. The warehouse also maintains approximately 250 warehouse stock items that are available for purchase by the departments. These are items that have been found to be used on a regular basis. A cost savings and convenience can be provided by maintaining a continuous supply in the warehouse. The warehouse is also the central figure in the conduction of our obsolete equipment sales by gathering, identifying and performing other related duties in this area.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
<b>GENERAL (00)</b>				
2110	DIRECTOR	SARAO, F.	\$119,665	\$119,665
2190	ASSISTANT BUYER	KNIGHT, M.	\$47,275	
2190	BUYER	MENDEZ, G.	\$64,940	
2190	CLERK TYPIST III (50%)	UNFILLED	\$19,572	\$131,787
2192	CLASSIFIED - OVERTIME		\$10,882	\$10,882
2390	STUDENT ASSISTANTS - DISTRICT		\$11,520	
2392	CLASSIFIED HOURLY		\$12,000	\$23,520
3220	PERS - CLASSIFIED		\$45,417	
3320	OASDI - CLASSIFIED		\$17,009	
3360	MEDICARE - CLASSIFIED		\$4,145	
3420	HEALTH & WELFARE - CLASSIFIED		\$78,250	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$137	
3620	WORKERS COMP - CLASSIFIED		\$5,717	
3820	APPLE - CLASSIFIED		\$450	\$151,125
4550	OTHER SUPPLIES		\$1,200	
4510	SUPPLIES - FAX MACHINE DISTRICT-WIDE		\$1,600	
4552	DUPLICATING		\$1,816	\$4,616
5220	TRAVEL		\$480	
5551	POSTAGE		\$240	
5552	UPS - HOLDING ACCOUNT		\$800	
5641	EQUIPMINT AGREEMENTS NON-CON		\$7,400	
5650	FIRST TIME EQUIP MAINT AGREEMENT		\$4,000	
5650	EQUIP REPAIR UNDER CONTRACT - NON-INST		\$7,200	
5650	MAINTENANCE & REPAIR UNDER CONTRACT		\$72,000	
5650	MAINTENANCE & REPAIR - NON-INST		\$1,600	
5650	EQUIP REPAIR & MAINTENANCE		\$400	
5890	OTHER SERVICES		\$8,000	
5892	OTHER SERV-PURCHASING		\$800	
5894	ADVERTISING		\$200	
5893	LEASE - COPIER		\$51,600	
5897	FAX SERVICING CHARGES		\$240	\$154,960
<b>PURCHASING TOTAL WITH CAPITAL OUTLAY</b>				<b>\$596,555</b>

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
<b>PRINTING SERVICES (73)</b>				
2190	PHOTO COPIER/MACHINE OPERATOR	FIGUEROA, E.	\$53,787	
2190	SR. PHOTO COPIER/MACHINE OPER (80%)11 mos.	GALVAN, M.	\$41,205	\$94,992
3220	PERS - CLASSIFIED		\$17,157	
3320	OASDI - CLASSIFIED		\$5,890	
3360	MEDICARE - CLASSIFIED		\$1,377	
3420	HEALTH & WELFARE - CLASSIFIED		\$40,500	
3520	UNEMPLOYMENT INSURANCE		\$47	
3620	WORKERS COMP - CLASSIFIED		\$1,900	\$66,872
5650	EQUIPMENT REPAIR & MAINTENANCE		\$400	\$400
<b>PRINTING SERVICES (73) TOTAL</b>				<b>\$162,264</b>

<b>SWITCHBOARD / MAILROOM (74)</b>				
2190	SWBD/MAILRM CLK I (45%)	MUNOZ, S.	\$16,356	
2190	SWBD/MAILRM CLK II	BARBOSA, E.	\$41,503	
2190	SR SWITCHBOARD / MAILROOM CLERK	PADILLA,E.	\$57,237	
2190	SWBD / MAILRM CLK I (40%)	SERRANO, M.	\$19,761	\$134,857
3220	PERS - CLASSIFIED		\$24,358	
3320	OASDI - CLASSIFIED		\$8,361	
3360	MEDICARE - CLASSIFIED		\$1,955	
3420	HEALTH & WELFARE - CLASSIFIED		\$64,125	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$67	
3620	WORKERS COMP - CLASSIFIED		\$2,697	
3820	APPLE - OTHER CLASSIFIED		\$0	\$101,564
4550	SUPPLIES - MAILROOM		\$1,200	\$1,200
5630	LEASE EQUIPMENT		\$12,000	\$12,000
<b>SWITCHBOARD / MAILROOM (74) TOTAL</b>				<b>\$249,621</b>

**WAREHOUSE (75)**

2190	WAREHOUSE STOREKEEPER	O'CONNOR, K	\$61,440	\$61,440
2392	WAREHOUSE STOREKEEPER (45%, 11.75 MOS.)	VICENCIO, O.	\$19,928	\$19,928

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>WAREHOUSE (75)</b>			
3220	PERS - CLASSIFIED	\$14,697	
3320	OASDI - CLASSIFIED	\$5,045	
3360	MEDICARE - CLASSIFIED	\$1,180	
3420	HEALTH & WELFARE - CLASSIFIED	\$22,500	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$41	
3620	WORKERS COMP - CLASSIFIED	\$1,627	
3820	APPLE - OTHER CLASSIFIED	\$747	\$45,837
5651	MAINTENANCE & REPAIR	\$300	\$300
<b>WAREHOUSE (75) TOTAL</b>			<b>\$127,505</b>
<b>DEPARTMENT (0034) TOTAL</b>			<b>\$1,135,944</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**COUNSELING (0037)**

**PROGRAM - GENERAL (00) (631000)**

The Office of Counseling is responsible for the Counseling, Center for Career & Re-Entry Services, Student Equity, Student Success & Support Program, SSSP Non-Credit, Adult Ed. Consortium, Transfer Center, Pathway to Law & Puente Programs areas relating to student transfer, academic and career preparation. The areas, reporting to the Dean of Counseling, are designed to ensure the successful transition of students to college life and to assist them in reaching their educational and career goals.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210 DEAN (35%)*	CHAVEZ, L.	\$138,745	\$138,745
1290 COUNSELOR ***	HENDERSON, E.	\$0	
1290 COUNSELOR ***	ALVARADO, D.	\$0	
1290 COUNSELOR	ALVARADO, G.	\$113,996	
1290 COUNSELOR	DE LA MORA, M.	\$104,656	
1290 COUNSELOR	VALLADARES, D.	\$80,592	
1290 COUNSELOR (ARTICULATION)	RAMIREZ, E.	\$71,860	
1290 COUNSELOR	GUZMAN, S.	\$108,260	
1290 COUNSELOR (50%)**	HUINQUEZ, J.	\$47,667	
1290 COUNSELOR	HERNANDEZ, Y.	\$74,566	
1290 COUNSELOR ***	PICHARDO-DIAZ, D.	\$0	
1290 COUNSELOR ***	RIVERA, M.	\$0	
1290 COUNSELOR ***	SOTELO, A.	\$0	
1290 COUNSELOR (50%)**	FLORES, J.	\$35,780	
1290 COUNSELOR	THOMAS, J.	\$101,643	
1290 COUNSELOR	VU, I.	\$80,289	
1290 COUNSELOR	VILLANUEVA, V.	\$89,307	
1290 COUNSELOR ***	DE LEON, M.	\$0	
1290 COUNSELOR ***	UNFILLED	\$0	
1290 COUNSELOR	MARTINEZ, A.	\$0	
1290 COUNSELOR ***	TIEU, D.	\$0	
1290 COUNSELOR ***	CHAVEZ, V.	\$0	
1290 COUNSELOR ***	MAKI, L.	\$0	\$908,616
1310 CERTIFICATED SALARIES - SUMMER		\$61,000	
1320 CERTIFICATED SALARIES - PART TIME		\$391,000	\$452,000
1490 COUNSELOR - PT		\$25,000	\$25,000
2190 CLERK TYPIST III	CASTELLANOS, P.	\$57,175	
2190 CLERK TYPIST III (50%)*****	HURTADO, A.	\$26,224	
2190 SENIOR SECRETARY	RODRIGUEZ, V.	\$58,808	
2190 CLERK TYPIST III ***	VILLEGAS-GOMEZ, A.	\$0	
2190 CLERK TYPIST III	UNFILLED	\$39,145	
2190 STUDENT SERVICES ASST. ***	UNFILLED	\$0	
2190 CLERK TYPIST III ***	UNFILLED	\$0	
2190 STUDENT SERV. ASST.***	FLORES, E.	\$0	
2190 RESEARCH ANALYST ***	XIAO, S.	\$0	
2190 STUDENT SERVICES ASST. (47.5%)*****	ACOSTA, R.	\$0	
2190 CLERK TYPIST II (91%)*****	TAMAYO, A.	\$45,556	\$226,908

2018-2019  
ADOPTED  
BUDGET

OBJECT TITLE NAME

**PROGRAM - GENERAL (00) (631000)**

2210	LEAD TESTING TECHNICIAN (50%)**	UNFILLED	\$27,640	
2210	TESTING TECHNICIAN (10%) ****	SALMERON, O.	\$6,374	
2210	TESTING TECHNICIAN ***	GARCIA, N.	\$0	\$34,014
2390	STUDENT ASSISTANTS - DISTRICT		\$3,150	
2392	CLASSIFIED HOURLY		\$640	\$3,790
3111	STRS - INSTRUCTIONAL		\$22,148	
3130	STRS - CERTIFICATED COUNSELORS		\$147,923	
3130	STRS - OTHER CERTIFICATED		\$22,588	
3220	PERS - OTHER CLASSIFIED		\$47,243	
3320	OASDI - OTHER CLASSIFIED		\$16,217	
3360	MEDICARE - OTHER CLASS		\$3,793	
3370	MEDICARE - CERTIFICATED		\$22,103	
3411	HEALTH & WELFARE - CERTIFICATED		\$430,500	
3420	HEALTH & WELFARE - CLASSIFIED		\$247,500	
3430	HEALTH & WELFARE - OTHER CERT		\$7,700	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$131	
3530	UNEMPLOYMENT INS - CERTIFICATED		\$762	
3611	WORKERS COMP - CERTIFICATED		\$27,712	
3620	WORKERS COMP - CLASSIFIED		\$5,294	
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,775	
3811	APPLE-CERT INSTRUCTION		\$17,888	
3820	APPLE-OTHER CLASSIFIED		\$24	\$1,022,300
4550	OTHER SUPPLIES		\$7,040	
4552	DUPLICATING		\$6,400	\$13,440
5210	MILEAGE		\$80	
5220	TRAVEL		\$3,840	
5551	POSTAGE		\$800	
5650	EQUIPMENT REPAIR & MAINTENANCE		\$400	
5670	CONTRACT TRANSPORTATION		\$240	
5890	OTHER SERVICES		\$160	
5891	OTHER SERVICES-PUENTE PROJECT		\$4,000	
5897	OTHER SERVICES - FAX / PHONE		\$80	
5893	LEASE & MAINTENANCE - COPIER		\$4,000	\$13,600
6411	EQUIPMENT		\$0	\$0
<b>PROGRAM - GENERAL (631000) TOTAL</b>				<b>\$2,838,413</b>

**PROGRAM - ASSESSMENT CENTER (632000)**

4550	SUPPLIES		\$2,080	\$2,080
5880	OTHER CHARGES AND FEES - SITE LICENSES		\$2,000	
5890	OTHER SERVICES - TEST UNITS		\$16,000	\$18,000
<b>PROGRAM - ASSESSMENT CENTER (632000) TOTAL</b>				<b>\$20,080</b>
<b>DEPARTMENT (0037) TOTAL</b>				<b>\$2,858,493</b>



OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET
* 43% SSI/ CREDIT(0221); 35% COUNSELING & STUDENT EQUITY (0037); 7% SSI/ NON-CREDIT (0251); 15% STUDENT EQUITY (0127)		
** 50% SSI/ CREDIT (0221); 50% COUNSELING & STUDENT EQUITY (0037)		
*** 100% SSI/ CREDIT (0221); 0% COUNSELING & STUDENT EQUITY (0037)		
**** 10% COUNSELING & STUDENT EQUITY (0037); 90% SSI/ CREDIT (0221)		
***** 0% COUNSELING & STUDENT EQUITY (0037); 47.5% SSI/ CREDIT (0221)		
***** 50% COUNSELING & STUDENT EQUITY (0037); 35% SSI/ NON CREDIT (0251)		
***** 0% COUNSELING & STUDENT EQUITY (0037); 100% SSI/ CREDIT (0221)		
***** 91% COUNSELING & STUDENT EQUITY (0037); 9% STUDENT EQUITY (0127)		

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**DISABLED STUDENTS PROGRAM & SERVICES (0022)**

Rio Hondo College offers accommodations and support services for students with disabilities through the Disabled Students Programs and Services (DSP&S) program. Resource rooms and specialized staff are available to students who need disability-related services. This program is for all individuals with a verifiable disability in accordance with the provisions of Sections 504 and 508 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA). Students who have educational limitations due to disability may voluntarily apply for accommodations and services that make it easier for Rio Hondo College to educate them. Disabilities we frequently serve are: hearing impaired, acquired brain injuries, learning disabilities, vision impairments, mobility impairments, developmental delays, speech impairments, and psychological impairments. The DSP&S program may serve people with other disabilities that cause educational limitations.

The DSP&S program offers: basic skill courses, tutorial assistance, academic advisement related to disability, interpreters for the hearing impaired, diagnostic testing for people who have learning disabilities, registration assistance and priority registration, Braille transcribing, academic accommodations, adaptive computer hardware and software, and other disability appropriate services.

**GENERAL FUND - UNRESTRICTED**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210	DIRECTOR	MATSUI, M.	\$138,654	\$138,654
2190	SENIOR SECRETARY	AGUILAR, E.	\$58,808	\$58,808
3111	STRS - INSTRUCTIONAL		\$0	
3130	STRS - OTHER CERTIFICATED		\$22,573	
3220	PERS - OTHER CLASSIFIED		\$10,622	
3320	OASDI - CLASSIFIED		\$3,646	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$2,010	
3360	MEDICARE - OTHER CLASSIFIED		\$853	
3420	HEALTH & WELFARE - CLASSIFIED		\$22,500	
3430	HEALTH & WELFARE - CERTIFICATED		\$22,000	
3511	UNEMPLOYMENT INS - CERTIFICATED		\$69	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$29	
3620	WORKERS COMP - CLASSIFIED		\$1,176	
3630	WORKERS COMP - CERTIFICATED		\$2,773	
3811	APPLE - CERTIFICATED SALARIES		\$0	\$88,252
<b>GENERAL FUND - UNRESTRICTED TOTAL</b>				<b>\$285,714</b>

**GENERAL FUND - RESTRICTED**

1290	LEARNING DISABLED SPECIALIST	ARROYO, J.	\$92,320	
1290	LEARNING DISABLED SPECIALIST	GAW, R.	\$86,901	
1290	COUNSELOR/SPECIALIST	KAUFMAN, B.	\$89,610	
1290	COUNSELOR*	LAMPERT, K.	\$0	\$268,831
2190	CLERK TYPIST III (47.5%)	ULLOA, A.	\$20,029	
2190	CLERK TYPIST III (47.5%)	BLAKE, G.	\$19,714	\$39,743

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
<b>GENERAL FUND - RESTRICTED</b>				
2210	INTERPRETER COORD (75%, 11 MOS.)	BATTLES, E.	\$51,106	
2210	INST HIGH TECH MICRO LAB (11.5 MOS.)	FREDERICKSON, S.	\$78,343	
2210	SPEC ED AIDE PHY DIS (11.5 MOS.)	RIVERA RINGO, A.	\$59,118	
2210	DSPS SUPPORT SERVICES, AIDE (11.5 MOS.)	LAPIERRE, M.	\$48,774	
2210	SR INST ASST INTER (75%, 10 MOS.)	UNFILLED	\$30,038	\$267,379
2410	CLASSIFIED - PART TIME		\$38,500	\$38,500
3130	STRS - OTHER CERTIFICATED		\$43,766	
3212	PERS - INSTRUCTIONAL AIDES/CLASSIFED		\$62,426	
3312	OASDI - INSTRUCTIONAL AIDES		\$16,577	
3320	OASDI - CLASSIFIED		\$4,851	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$3,898	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$3,877	
3360	MEDICARE - OTHER CLASSIFIED		\$1,135	
3411	HEALTH & WELFARE - CERTIFICATED		\$61,500	
3412	HEALTH & WELFARE - INST AIDES		\$101,250	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3511	UNEMPLOYMENT INS - CERTIFICATED		\$134	
3512	UNEMPLOYMENT INS - INST AIDES		\$134	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$39	
3612	WORKERS COMP - INSTR AIDES		\$5,348	
3620	WORKERS COMP - CLASSIFIED		\$795	
3630	WORKERS COMP - CERTIFICATED		\$5,377	
3820	APPLE - OTHER CLASSIFIED		\$1,444	\$312,550
4550	OTHER SUPPLIES		\$2,000	
4552	DUPLICATING		\$240	
4553	SUPPLIES		\$2,400	\$4,640
5310	INSTITUTIONAL MEMBERSHIPS (BOOKS ON TAPE)		\$340	
5551	POSTAGE		\$128	
5650	EQUIPMENT REPAIR & MAINTENANCE		\$1,175	
5890	OTHER SERVICES (QUICK CAPTION & LINKS)		\$11,785	
5899	SUBSCRIPTION SERVICES (TEXT HELP)		\$1,550	\$14,978
<b>GENERAL FUND - RESTRICTED TOTAL</b>				<b>\$946,621</b>
<b>DEPARTMENT (0022) TOTAL</b>				<b>\$1,232,335</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**EL MONTE EDUCATION CENTER (0043)**

OBJECT TITLE		NAME	2018-2019 ADOPTED BUDGET	
1210	DEAN (20%)*	EMERSON, Y	\$35,135	\$35,135
1310	CERTIFICATED SALARIES - SUMMER		\$27,000	
1320	CERTIFICATED SALARIES - PART TIME		\$211,000	\$238,000
2190	SR. SECRETARY	REYES, G.	\$53,768	
2190	CLERK TYPIST II (45%, 11 MOS.)	TREJO, G.	\$20,834	\$74,602
2210	INSTR. ASSISTANT (11 MOS.)	GRAHAM, R.	\$45,877	\$45,877
3111	STRS - CERTIFICATED		\$5,720	
3130	STRS - OTHER CERTIFICATED		\$10,339	
3220	PERS - CLASSIFIED		\$21,761	
3320	OASDI - CLASSIFIED		\$7,470	
3360	MEDICARE - CLASSIFIED		\$1,747	
3370	MEDICARE - OTHER CERTIFICATED		\$3,960	
3420	HEALTH & WELFARE - CLASSIFIED		\$55,125	
3430	HEALTH & WELFARE - OTHER CERT		\$4,400	
3520	UNEMPLOYMENT - CLASSIFIED		\$60	
3531	UNEMPLOYMENT - OTHER CERTIFICATED		\$18	
3620	WORKERS COMP - CLASSIFIED		\$2,410	
3611	WORKERS COMP - CERTIFICATED		\$5,463	\$118,472
4550	SUPPLIES		\$2,400	
4552	DUPLICATING		\$2,400	\$4,800
5551	POSTAGE		\$3,200	
5890	OTHER SERVICES - SECURITY		\$16,000	
5890	OTHER SERVICES		\$4,000	\$23,200
<b>DEPARTMENT (0043) TOTAL</b>				<b>\$540,086</b>

\* 15% CONTINUING EDUCATION (0021); 5% CONTRACT EDUCATION (0529);  
20% ADULT ED (0653); 20% PICO (0055); 20% SWEC (0042); 20% EMEC (0043)

RIO HONDO COMMUNITY COLLEGE  
2018-2019

**EVENING / WEEKEND COLLEGE (0029)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1410	PART TIME CERT NON-INSTR.		
	EVENING / WEEKEND COLLEGE	\$80,000	\$80,000
2190	CLERK TYPIST III (37.5%)	\$16,056	
2190	CLERK TYPIST II (25%, 10 MOS.)	\$8,498	\$24,554
2390	STUDENT ASSISTANTS - DISTRICT	\$1,494	
2392	CLASSIFIED SALARIES PART TIME	\$10,000	\$11,494
3111	STRS - CERTIFICATED INSTRUCTION	\$3,920	
3220	PERS - OTHER CLASSIFIED	\$6,241	
3311	OASDI - CERT INST-PART/TIME	\$0	
3320	OASDI - OTHER CLASSIFIED	\$2,142	
3351	MEDICARE - CERT INST - PART-TIME	\$1,160	
3360	MEDICARE - OTHER CLASSIFIED	\$501	
3420	HEALTH & WELFARE - CLASSIFIED	\$14,063	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	\$40	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$17	
3611	WORKERS COMP - CERTIFICATED	\$1,600	
3620	WORKERS COMP - CLASSIFIED	\$721	
3820	APPLE - CLASSIFIED SALARIES	\$375	
3811	APPLE - CERTIFICATED SALARIES	\$3,000	\$33,780
4550	SUPPLIES	\$320	
4552	DUPLICATING	\$1,920	\$2,240
5551	POSTAGE	\$144	\$144
6411	EQUIPMENT	\$0	\$0
<b>DEPARTMENT (0029) TOTAL</b>		<b>\$152,212</b>	

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**EXTENDED OPPORTUNITY PROGRAM & SERVICES (EOP&S) (0023)**

**COOPERATIVE AGENCIES, RESOURCES FOR EDUCATION (CARE)**

**PROGRAM - GENERAL (00)**

The purpose of EOP&S is to assist students from educational and economically disadvantaged backgrounds with "above and beyond" services in addition to the regular educational programs provided by the college for successful completion of their educational goals. CARE is a supplemental program of EOP&S designed to assist single parent/head-of-household students with additional resources such as educational supplies, transportation, childcare, and counseling, and also providing

**GENERAL FUND - UNRESTRICTED, GENERAL (00)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210 DIRECTOR	GRIFFITHS, H.	\$131,749	\$131,749
1290 COUNSELOR (50%) **	RODRIGUEZ, J.	\$50,948	\$50,948
2190 SECRETARY	ROMO, A.	\$51,368	\$51,368
3111 STRS - CERTIFICATED		\$8,294	\$8,294
3130 STRS - OTHER CERT		\$23,797	
3220 PERS - OTHER CLASSIFIED		\$9,278	\$33,075
3320 OASDI - CLASSIFIED		\$3,185	\$3,185
3360 MEDICARE - CLASSIFIED		\$745	
3370 MEDICARE - CERTIFICATED		\$2,649	\$3,394
3411 HEALTH & WELFARE - CERTIFICATED		\$10,250	
3420 HEALTH & WELFARE - CLASSIFIED		\$22,500	
3430 HEALTH & WELFARE - CERTIFICATED MGMT		\$22,000	\$54,750
3511 UNEMPLOYMENT INS - CERTIFICATED		\$25	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$26	
3531 UNEMPLOYMENT INS - CERTIFICATED MGM		\$66	\$117
3620 WORKERS COMP - CLASSIFIED		\$1,027	
3630 WORKERS COMP - CERTIFICATED		\$3,654	\$4,681
<b>DEPARTMENT (00) TOTAL</b>			<b>\$341,562</b>

**GENERAL FUND - RESTRICTED, CARE FUNDS (55)**

2190 EOPS CARE SPECIALIST (100%)	VERDUGO, L.	\$66,317	
2390 STUDENT ASSISTANTS - CARE		\$2,550	\$68,867
3220 PERS - CLASSIFIED		\$11,978	
3320 OASDI - CLASSIFIED		\$4,112	
3360 MEDICARE - CLASSIFIED		\$999	
3420 HEALTH & WELFARE - CLASSIFIED		\$22,500	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$34	
3620 WORKERS COMP - CLASSIFIED		\$1,377	
3714 OTHER BENEFITS-CLASSIFIED		\$1,720	\$42,720

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED, CARE FUNDS (55)</b>			
4320	INST SUPPLIES	\$1,000	
4550	SUPPLIES	\$2,000	
4552	DUPLICATING	\$0	
4700	FOOD SERVICES	\$9,500	\$12,500
5110	CONSULTANTS	\$500	
5210	MILEAGE	\$0	
5220	CONFERENCES	\$3,500	
5551	POSTAGE	\$0	
5670	TRANSPORTATION	\$0	
5671	FIELD TRIPS	\$1,000	
5890	OTHER SERVICES	\$1,000	
5896	OTHER SERVICES (STUDENT TOURS)	\$4,000	\$10,000
6413	NON INST EQUIP NON INVENT \$1001-\$4999	\$0	\$0
7500	CARE GRANTS	\$40,000	
7510	CARE BOOK VOUCHERS	\$3,000	
7600	CARE FUEL VOUCHERS	\$15,000	
7610	CARE MEAL VOUCHERS	\$10,000	
7620	EDUCATIONAL SUPPLIES	\$18,213	\$86,213
<b>DEPARTMENT (0055) TOTAL</b>			<b>\$220,300</b>
<b>GENERAL FUND - RESTRICTED, EOPS FUNDS (54)</b>			
1290	COUNSELOR (50%)	GARCIA, Y.	\$53,835
1290	COUNSELOR	CAMACHO, T.	\$77,278
1290	COUNSELOR	CLARK, M.	\$101,643
1290	COUNSELOR (35%)*	O'BRIEN, K.	\$37,685
1290	COUNSELOR	REYES, D.	\$95,333
1290	COUNSELOR (50%) **	RODRIGUEZ, J.	\$52,328
			\$418,102
1490	CERT SAL - PART-TIME, REGULAR		\$122,000
			\$122,000
2190	EOPS EVALUATOR	CABALLERO, I.	\$63,840
2190	CLERK TYPIST III	UNFILLED	\$0
2190	CLERK TYPIST III (100%)	SAENZ, R.	\$44,068
			\$107,908
2390	STUDENT ASSISTANTS - DISTRICT		\$6,365
2392	HOURLY CLASSIFIED		\$0
			\$6,365
3130	STRS - OTHER CERTIFICATED		\$74,045
3220	PERS - OTHER CLASSIFIED		\$19,490
3320	OASDI - OTHER CLASSIFIED		\$6,690
3351	MEDICARE - CERTIFICATED		\$7,831
3360	MEDICARE - OTHER CLASSIFIED		\$1,657
3420	HEALTH & WELFARE - CLASSIFIED		\$45,000
3411	HEALTH & WELFARE - CERTIFICATED		\$89,175
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$54
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$270
3620	WORKERS COMP - CLASSIFIED		\$2,285
3630	WORKERS COMP - CERTIFICATED		\$10,802

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED, EOPS FUNDS (54)</b>			
3714	OTHER BENEFITS - CLASSIFIED	\$2,672	
3820	APPLE - OTHER CLASSIFIED	\$66	
3830	APPLE - CERTIFICATED	\$4,575	\$264,614
4550	SUPPLIES	\$4,000	
4552	DUPLICATING	\$4,500	
4700	FOOD SERVICES	\$4,875	\$13,375
5110	CONSULTANTS	\$0	
5210	MILEAGE	\$250	
5220	CONFERENCE	\$15,000	
5551	POSTAGE	\$1,000	
5671	FIELD TRIPS	\$0	
5640	MAINTENANCE/REPAIR	\$2,835	
5890	OTHER SERVICES	\$3,000	\$22,085
6410	EQUIPMENT	\$0	
6411	EQUIPMENT (UNDER \$500)	\$0	\$0
7500	GRANTS - E.O.P.S.	\$0	
7510	EOPS BOOK VOUCHERS	\$560,000	
7520	EOPS VOUCHERS (ONLINE ASSESSMENT)	\$4,785	
7610	EOPS MEAL VOUCHERS	\$50,000	
7620	EDUCATIONAL SUPPLIES	\$107,394	\$722,179
<b>DEPARTMENT (0054) TOTAL</b>			<b>\$1,676,628</b>
<b>DEPARTMENT (0023) TOTAL</b>			<b>\$2,238,489</b>

\* 50% TITLE V AVANCE (0538); 35% EOPS (0054); 15% STAFF DEVELOPMENT (0548);

\*\* 50% EOPS (0054); 50% CARE (0055)



**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**FACILITIES SERVICES (0018)**

The Facilities Services Department is responsible for the maintenance, custodial operations, grounds, operations, facilities planning, construction and modification, safety and security, and facilities scheduling of the campus. The Department's prime function is the care of the buildings, grounds, and equipment of the college's infrastructure. An auxiliary function is conservation of energy. Facilities Services is also responsible for compliance with all South Coast Air Quality Management District rules and regulations along with removal of all hazardous materials from the campus.

The Maintenance staff is responsible for air conditioning and heating, vehicles and rolling stock, office and maintenance shop equipment, building hardware (locks, lockers, etc.), air compressors, kitchen equipment, refrigeration, boilers, chillers, pools and jacuzzis, special equipment, water heaters, water and sewer lines, fire sprinklers, clocks, fire alarm systems, lighting, emergency power, painting, and roofing in the buildings on campus and off-campus facilities.

The Custodial staff is responsible for the cleanliness of the floors, walls, ceilings, outer areas around the buildings, stairs and walks, pest control inside buildings, and restroom maintenance throughout the entire campus. The Custodial staff is also responsible for all meeting and dance set-up and clean-up, campus moves, delivery of mail, agendas, supplies, etc., for the entire campus along with pick-up of most of the items used by all campus departments. The staff is also responsible for sanding and sealing of the gyms. The staff also makes frequent deliveries of printing services materials.

The Grounds staff is responsible for the fences and gates, concrete repair, sprinkler systems, asphalt maintenance and repair, lawn maintenance, care of shrubs and trees, preparation of athletic fields for competition, maintenance of playground equipment, and exterior pest control throughout the entire campus.

The Security and Safety staff are responsible for proper traffic flow, security of students, vehicles on campus, security of buildings and equipment, physical safety of the students and staff while on campus, along with parking and traffic enforcement for the entire campus.

**FACILITIES SERVICES (0018)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
2110	DIRECTOR	JOHNSON, F.	\$119,665	
2110	ASSISTANT DIRECTOR	UNFILLED	\$108,425	
2110	MANAGER, MECHANICAL & ELECT SERV	ORTEGA, A.	\$111,075	
2110	MANAGER, OPERATIONS & MAINT (80%)	LOPEZ, G.	\$87,887	\$427,052

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET
<b>FACILITIES SERVICES (0018)</b>			
2190	LOCKSMITH	ASHBURN, W.	\$68,749
2190	ELECTRICIAN	BRENES, J.	\$68,549
2190	CLERK TYPIST III (11.75 MOS.)	CABRAL, E.	\$51,354
2190	GROUNDS MAINT WKR (85%) ***	RODRIGUEZ, J.	\$37,958
2190	CUSTODIAN	MERCADO, M.	\$40,336
2190	GROUNDS MAINT WKR (50%) *	RAMOS, O.	\$20,132
2190	LEAD MECH (80%) **	DURAN, R.	\$60,784
2190	CUSTODIAN - EVENING	CHIRRICK, D.	\$40,336
2190	IRRIGATION SPECIALIST GROUNDS LEAD	FLORES, K.	\$71,721
2190	UTILITY WORKER	FIGUEROA, J.	\$51,247
2190	CUSTODIAN	GREGORIO, C.	\$52,853
2190	CUSTODIAN	GUEVARA, F.	\$51,853
2190	SR. SECRETARY	HANEY, L.	\$61,780
2190	SR. GROUNDS MAINT WKR	ANAYA, C.	\$50,682
2190	CUSTODIAN	HUERTA, S.	\$50,473
2190	CUSTODIAN	BARRAGAN.C.	\$50,753
2190	CUSTODIAN	KNIGHT, P.	\$50,653
2190	SR. GROUNDS MAINT WKR	CARRERA, A.	\$52,587
2190	CUSTODIAN	MANCILLA, M.	\$48,829
2190	HVAC & PLUMB JR. PERSON	MARSH, R.	\$72,649
2190	CUSTODIAN	BELMONTES, M.	\$42,425
2190	VEH & EQUIP MECH (80%) **	RODRIGUEZ, E.	\$55,479
2190	GROUNDS EQUIP OPER (50%) *	ROMO, G.	\$29,617
2190	GROUNDS EQUIP OPER	LUNA, A.	\$55,733
2190	SR. GROUNDS MAINT WKR	RUBY, G.	\$52,587
2190	CUSTODIAN	CABRAL, S.	\$48,382
2190	GENERAL MAINT WORKER	TRAN, F.	\$56,480
2190	CUSTODIAN	DARGEL, J.	\$43,100
2190	CUSTODIAN	UNFILLED	\$38,196
2190	ELECTRICIAN	VALDES, M.	\$67,080
2190	CUSTODIAN	PEREZ, D.	\$42,583
2190	CUSTODIAN	VANCINI, R.	\$51,853
2190	CUSTODIAN	VILLA, H.	\$56,653
2190	UTILITY LEAD WORKER	GARCIA, F.	\$53,787
2190	CUSTODIAL LEAD PERSON	DWYER, J.	\$54,081
2190	CUSTODIAN (45%)	SEDILLO, S.	\$17,544
2190	CUSTODIAN	VO, D.	\$51,853
2190	GENERAL MAINT WORKER	RUSH, S.	\$55,280
2190	HVAC MECHANIC	UNFILLED	\$52,587
2190	SENIOR CUSTODIAN	UNFILLED	\$40,094
2190	CUSTODIAN	UNFILLED	\$38,196
2190	CUSTODIAN - DAY	JONES, M.	\$45,607
			\$2,103,475

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>FACILITIES SERVICES (0018)</b>				
2390	STUDENT ASSISTANTS - DISTRICT		\$0	
2392	CLASSIFIED HOURLY		\$88,000	\$88,000
3220	PERS - CLASSIFIED		\$472,958	
3320	OASDI - CLASSIFIED		\$135,871	
3320	OASDI - OTHER CLASSIFIED		\$26,477	
3360	MEDICARE - CLASSIFIED		\$31,776	
3360	MEDICARE - OTHER CLASSIFIED		\$6,192	
3420	HEALTH & WELFARE - CLASSIFIED		\$985,500	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,309	
3620	WORKERS COMP - CLASSIFIED		\$52,371	
3820	APPLE - OTHER CLASSIFIED		\$3,300	\$1,715,755
4550	OTHER SUPPLIES - PHYSICAL PLANT		\$5,200	
4550	POOL SUPPLIES		\$10,960	
4552	DUPLICATING		\$960	
4560	CUSTODIAL SUPPLIES		\$61,600	
4570	GROUNDS SUPPLIES		\$11,600	
4590	REPAIR FORCE-PARTS		\$55,000	
4610	GASOLINE / DIESEL		\$57,760	
4620	LUBRICATION & REPAIRS		\$12,000	
4630	TIRES		\$2,400	\$217,480
5210	MILEAGE		\$500	
5310	MEMBERSHIPS		\$3,000	
5551	POSTAGE		\$1,000	
5570	WASTE DISPOSAL		\$55,300	
5630	EQUIPMENT RENTAL		\$4,500	
5651	REPAIR / MAINTENANCE		\$154,200	
5690	OTHER SERVICES - SECURITY		\$200,000	
5691	OTHER SERVICES - WEED ABATEMENT		\$15,000	
5890	OTHER SERVICES		\$25,000	
5891	OTHER SERVICES - AQMD BOILER PERMITS		\$21,000	
5892	OTHER SERVICES - POWER WASH & FIRE ALARM		\$15,000	
5893	OTHER SERVICES - FIRING RANGE MAINTEN.(ONE YEAR)		\$9,000	\$503,500
6120	GROUNDS REPAIR/MAINTENANCE		\$17,360	
6200	BUILDING REPAIRS & MAINTENANCE - EMERGENCY		\$64,000	
6223	REPAIR & MAINTENANCE - ELEVATOR		\$16,000	
6290	UNFORESEEN - BUILDING IMPROVEMENTS		\$40,000	\$137,360
<b>DEPARTMENT (0018) TOTAL</b>				<b>\$5,192,622</b>

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>UTILITIES (0020)</b>			
5510	NATURAL GAS		
5520	LIGHT & POWER	\$80,000	
5530	WATER	\$1,200,000	
5540	TELEPHONE	\$270,000	
		\$200,000	\$1,750,000
6120	CO-GEN REPAIRS & MAINTENANCE		
6200	ENERGY / RETROFIT PROJECT	\$0	
		\$0	\$0
<b>DEPARTMENT (0020) TOTAL</b>			<b>\$1,750,000</b>
<b>DEPARTMENTS (0018) &amp; (0020) TOTAL</b>			<b>\$6,942,622</b>

- \* 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)
- \*\* 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)
- \*\*\* 85% FACILITIES SERVICES (0018); 15% CHILD DEV. CENTER (0033)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**FINANCIAL AID / VETERANS SERVICES / BFAP (0047)**

Financial Aid is money that helps students pay the cost of their college education. The money comes from a variety of federal, state, and local programs. Aid is available in the form of grants, loans, student employment, and scholarships for those who qualify. The purpose of financial aid is to help students complete their academic/career objectives. The Financial Aid Office at Rio Hondo College offers the following programs: PELL Grant, Federal Supplemental Education Opportunity Grant, Cal Grant B, Cal Grant C, Board of Governors Fee Waiver, Federal Work Study, Cal/Works Work Study, Stafford Loan, Parent Loans to Undergraduate Students, and Veterans Assistance (G.I. Bill).

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1210	DIRECTOR 100%	GUTIERREZ-SANDOVAL, Y	\$138,654	\$138,654
2190	FINANCIAL AID COORDINATOR *	ACOSTA, M.	\$79,627	
2190	SECRETARY	CALDERA, T.	\$54,968	
2190	SR. FINANCIAL AID ASSISTANT (BFAP)*	UNFILLED	\$43,160	
2190	SR. FINANCIAL AID ASSISTANT	UNFILLED	\$43,160	
2190	FINANCIAL AID ASSISTANT	VIORATO, E.	\$57,315	
2190	SR. FINANCIAL AID ASSISTANT	TOY, G.	\$45,533	
2190	SR. FINANCIAL AID ASSISTANT	GUTIERREZ, JF.	\$43,160	
2190	STUDENT SERVICES ASST. ****	MENDEZ, M.	\$0	\$366,923
2390	STUDENT ASSISTANTS - DIST		\$3,529	
2391	STUDENT ASSISTANTS - CWS		\$250,000	
2392	CLASSIFIED SHORT-TERM (BFAP)		\$2,500	\$256,029
3130	STRS - OTHER CERTIFICATED		\$22,573	
3220	PERS - OTHER CLASSIFIED		\$66,274	
3320	OASDI - OTHER CLASSIFIED		\$22,904	
3370	MEDICARE - OTHER CERTIFICATED		\$2,010	
3360	MEDICARE - CLASSIFIED		\$9,033	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$22,000	
3420	HEALTH & WELFARE - CLASS		\$180,000	
3531	UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED		\$69	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$185	
3620	WORKERS COMP - CLASSIFIED		\$12,459	
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,773	\$340,280
4550	OTHER SUPPLIES		\$6,386	
4552	DUPLICATING		\$2,350	\$8,736
5210	MILEAGE		\$120	
5220	CONFERENCES		\$1,200	
5551	POSTAGE		\$13,440	
5620	FINANCIAL NEEDS ANALYSIS & AFSA		\$1,440	
5650	MAINTENANCE AGREEMENT - COPIER		\$1,875	
5890	OTHER SERVICES		\$277	\$18,352
6411	EQUIPMENT & REPAIR		\$0	\$0
<b>DEPARTMENT (0047) TOTAL</b>			<b>\$1,128,974</b>	

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP II (0147)</b>			
<b>COLLEGE OUTREACH</b>			
1290	COUNSELOR (VETERANS)		
1490	COUNSELOR PART TIME	\$68,258	
		\$1,289	\$69,547
2190	STUDENT SERVICES ASSISTANT ***		
2190	SR FINANCIAL AID ASSISTANT	\$0	
2190	SR FINANCIAL AID ASSISTANT	\$46,888	
2190	FINANCIAL AID ASSISTANT (75%)**	\$48,457	
		\$30,879	\$126,224
3230	PERS - CERTIFICATED	\$12,562	
3220	PERS - OTHER CLASSIFIED	\$22,799	
3320	OASDI - OTHER CLASSIFIED	\$7,826	
3360	MEDICARE - CLASSIFIED	\$1,830	
3370	MEDICARE - CERTIFICATED	\$1,008	
3420	HEALTH & WELFARE - CLASSIFIED	\$84,375	
3411	HEALTH & WELFARE - CERT	\$20,500	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$63	
3511	UNEMPLOYMENT INSURANCE - OTHER CERT	\$35	
3620	WORKERS COMP - CLASSIFIED	\$2,524	
3611	WORKERS COMP - CERT	\$1,391	
3820	APPLE - OTHER CLASSIFIED	\$0	
3811	APPLE - CERTIFICATED	\$48	\$154,961
4550	OTHER SUPPLIES	\$500	
4552	DUPLICATING	\$2,546	
4554	SOFTWARE	\$350	
4555	SUPPLIES/ PROMOITONAL	\$616	\$4,012
5210	MILEAGE	\$160	
5220	CONFERENCE, STAFF TRAINING	\$5,000	
5310	MEMBERSHIP FEES	\$1,759	
5890	OTHER SERVICE - ECMC	\$4,352	\$11,271
<b>DEPARTMENT (0147) TOTAL</b>			<b>\$366,015</b>
<b>DEPARTMENTS (0047) &amp; (0147) TOTAL</b>			<b>\$1,494,990</b>

- \* 50% BFAP I (0047); 50% FINANCIAL AID (0047)
- \*\* 75% BFAP II (0147); 25% STUDENT EQUITY (0127)
- \*\*\* 100% STUDENT EQUITY (0127)
- \*\*\*\* 0% FINANCIAL AID (0047); 100% STUDENT EQUITY (0127)

**01.1 VETERAN'S RESOURCE CENTER (6480000) PY CARRYOVER (0147)**

4550	OTHER SUPPLIES	\$5,500	
4554	SOFTWARE	\$250	
4700	FOOD SERVICES/ SUPPLIES	\$3,500	\$9,250
5210	MILEAGE	\$250	
5220	CONFERENCE, STAFF TRAINING	\$2,812	
5890	OTHER SERVICES	\$1,500	\$4,562
6413	EQUIPMENT	\$2,950	\$2,950
7610	MEAL VOUCHERS	\$5,500	
7620	EDUCATIONAL SUPPLIES	\$9,500	\$15,000
<b>DEPARTMENT (0147) TOTAL</b>			<b>\$31,762</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**FINANCE & BUSINESS (0017)**

The primary responsibility of the Office of Finance and Business is to support the mission of Rio Hondo College through the stewardship of its resources and assets. The Office of Finance and Business is under the supervision of the Superintendent/President and provides overall leadership in planning, organizing and directing: 1) Contract Management & Vendor Services; 2) Information Technology Services; 3) Facilities; and 4) Accounting.

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
2110	VICE PRESIDENT - FINANCE & BUSINESS	LIGIOSO, Y.	\$186,935	\$186,935
2190	SR. ADMINISTRATIVE ASSISTANT	BUELL, T.	\$88,758	\$88,758
3220	PERS - OTHER CLASSIFIED		\$49,796	
3320	OASDI - OTHER CLASSIFIED		\$17,093	
3360	MEDICARE - OTHER CLASSIFIED		\$3,998	
3420	HEALTH & WELFARE - CLASSIFIED		\$38,750	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$138	
3620	WORKERS COMP - CLASSIFIED		\$5,514	
3820	APPLE - OTHER CLASSIFIED		\$0	\$115,288
4550	OTHER SUPPLIES		\$1,000	
4552	DUPLICATING		\$500	\$1,500
5220	CONFERENCES, WORKSHOPS		\$2,000	
5400	INSURANCE		\$420,000	
5551	POSTAGE		\$800	
5620	CONTRACT SERVICES		\$96,000	
5800	SETTLEMENTS		\$40,000	\$558,800
<b>DEPARTMENT (0017) TOTAL</b>				<b>\$951,281</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**GOVERNMENT & COMMUNITY RELATIONS (0025)**

The purpose of the Office of Community and Governmental Relations is to create and maintain solid working relationships with the various individuals and organizations in the community and government sectors. This office handles community relations which includes outreach to local school districts, law enforcement agencies, businesses, Chamber organizations, neighborhood associations, churches, and other constituencies in the community. Also, this office handles government relations which include partnerships with our local municipal city staff, local elected officials, county supervisors/county/staff, state legislators and federal representatives. Included with government relations work is effective coordination with our state and federal lobbyists and close monitoring of state and federal legislation that affects Rio Hondo College. In addition, Community and Government Relations work includes communication with the Chancellor's Office and with The League of California Community Colleges.

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
2110	DIRECTOR, COMMUNITY & GOVERNMENTAL RELATIONS	CASTANEDA, R.	\$145,686	\$145,686
2190	SECRETARY	XULU, A.	\$46,937	
2190	CLERK TYPIST III (46.875%,11.5 MOS)*	VALDES, E.	\$17,661	\$64,598
3220	PERS - OTHER CLASSIFIED, DIRECTORS		\$37,981	
3320	OASDI - CLASSIFIED		\$13,038	
3360	MEDICARE - CLASSIFIED		\$3,049	
3420	HEALTH & WELFARE - CLASSIFIED		\$33,047	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$22,000	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$105	
3620	WORKERS COMP - CLASSIFIED		\$4,206	\$113,426
4320	SUPPLIES		\$1,108	
4552	DUPLICATING		\$480	\$1,588
5110	CONSULTANTS		\$1,000	
5210	MILEAGE		\$720	
5220	CONFERENCE		\$2,000	
5551	POSTAGE		\$640	
5890	OTHER SERVICES		\$1,000	
5891	OTHER SERVICES (RESTRICTED - FOOD)		\$400	
5892	OTHER SERVICES (BROCHURE PRINTING)		\$400	\$6,160
<b>DEPARTMENT (0025) TOTAL</b>			<b>\$331,458</b>	

\* 46.875% MARKETING & COMM. (0032) & 46.875% GOVERNMENT & COMM. (0025)



**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**GRANT DEVELOPMENT & MANAGEMENT (0054)**

The Grant Development Office assists Rio Hondo College with additional financial support for program improvement, program expansion, and new program development. The staff assists faculty and staff with identifying potential funding sources as well as preparation of grant applications. Project reporting requirements will be monitored by the Grant Development Office.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
2110 DIRECTOR, GRANT DEVELOPMENT	BREHM, M.	\$105,763	\$105,763
2190 RESEARCH DATA TECH (11.5 MOS.)	SALGADO, J.	\$39,718	\$39,718
3130 STRS - OTHER CERTIFICATED		\$0	
3220 PERS - CLASSIFIED		\$26,277	
3320 OASDI - CLASSIFIED		\$9,020	
3360 MEDICARE - CLASSIFIED		\$2,109	
3370 MEDICARE - OTHER CERTIFICATED		\$0	
3420 HEALTH & WELFARE - CLASSIFIED		\$22,500	
3430 HEALTH & WELFARE -OTHER CLASSIFIED		\$22,000	
3520 UNEMPLOYMENT - CLASSIFIED		\$73	
3620 WORKERS COMP - CLASSIFIED		\$2,910	
3630 WORKERS COMP - OTHER CERT		\$0	\$84,888
4550 SUPPLIES		\$1,600	
4552 DUPLICATING		\$800	\$2,400
5110 CONSULTANT SERVICES		\$4,800	
5220 CONFERENCE		\$1,200	
5551 POSTAGE		\$800	
5890 OTHER SERVICES		\$0	
5897 FAX & PHONE LINES		\$400	\$7,200
<b>DEPARTMENT (0054) TOTAL</b>			<b>\$239,969</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**HEALTH SCIENCES & NURSING (0012)**

The Health Sciences encompass a variety of programs and courses designed to prepare individuals for careers in a health related profession. The Associate Degree Nursing Program, Vocational Nursing CNA Program, Acute CNA Program, and the Home Health Aid Program are accredited by State agencies and lead to State licensure. Students completing the general education courses can obtain an Associate in Science degree with their nursing education. The Health Science Skills Center is also under the supervision of the Health Sciences Director and is included in the Health Science budget. The philosophy of the programs encourages the utilization of the Skills Center to validate competency of the student's clinical skills prior to the assigned clinical experience. This center is

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110	INSTRUCTOR	BIESEMEYER, G.	\$110,985	
1110	INSTRUCTOR (SIMULATION)	BAUM, T.	\$78,177	
1110	INSTRUCTOR	BRANDT, K.	\$104,954	
1110	INSTRUCTOR	UNFILLED	\$78,000	
1110	INSTRUCTOR	GOTTLIEB, K.	\$108,260	
1110	INSTRUCTOR	HANNAH, K.	\$107,969	
1110	INSTRUCTOR	HERZFELD, S.	\$110,983	
1110	INSTRUCTOR	LOPEZ-ALVARDO, K.	\$104,954	
1110	INSTRUCTOR (SABB, 85%) (FALL ONLY)	LUNA, P.	\$99,871	
1110	INSTRUCTOR	LEWIS, V.	\$71,860	
1110	INSTRUCTOR	ORTIZ, A.	\$99,227	
1110	INSTRUCTOR	UNFILLED	\$78,000	
1110	INSTRUCTOR	TANG, S.	\$111,275	
1110	INSTRUCTOR	CHEUNG, A.	\$86,901	
1110	INSTRUCTOR	STOIAN, R.	\$71,860	\$1,423,276
1210	INTERIM DIVISION DEAN 100%	PAGE, C.	\$153,141	\$153,141
1310	CERTIFICATED SALARIES - SUMMER		\$43,000	
1320	CERTIFICATED SALARIES - PART TIME		\$508,000	\$551,000
2190	INST. DIV. SECRETARY	GONZALES, C.	\$56,480	
2190	CLERK TYPIST III *	GOMEZ, R.	\$0	
2190	CLERK TYPIST III (75%) **	UNFILLED	\$0	\$56,480
2210	SR INST ASST HEALTH SCIENCES (11 MOS.)	BATEMAN, C.	\$50,258	\$50,258
2390	STUDENT ASSISTANTS - DISTRICT		\$3,224	\$3,224
3111	STRS - INSTRUCTIONAL		\$258,708	
3130	STRS - OTHER CERTIFICATED		\$24,931	
3220	PERS - OTHER CLASSIFIED		\$19,279	
3320	OASDI - OTHER CLASSIFIED		\$6,618	
3370	MEDICARE - CERT INSTRUCTIONAL		\$30,848	
3360	MEDICARE - OTHER CLASSIFIED		\$1,548	

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>HEALTH SCIENCES (0012)</b>				
3411	HEALTH & WELFARE - CERT INST		\$304,425	
3420	HEALTH & WELFARE - CLASSIFIED		\$61,875	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$22,000	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$987	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$53	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$77	
3611	WORKERS COMP - CERTIFICATED		\$39,486	
3620	WORKERS COMP - CLASSIFIED		\$2,199	
3630	WORKERS COMP - OTHER CERTIFICATED		\$3,063	
3811	APPLE - CERTIFICATED SALARIES		\$20,663	\$796,759
4320	INSTRUCTIONAL SUPPLIES		\$40,226	
4320	SUPPLIES - HEALTH SKILLS CENTER		\$4,464	
4552	DUPLICATING		\$6,311	
4700	FOOD SERVICES SUPPLIES		\$1,160	\$52,161
5210	MILEAGE		\$280	
5220	CONFERENCES		\$1,600	
5310	MEMBERSHIPS		\$96	
5551	POSTAGE		\$701	
5630	FILM & EQUIPMENT RENTAL		\$2,360	
5640	EQUIP REPAIR AND MAINTENANCE		\$2,500	
5890	OTHER EXPENSES		\$400	
5893	OTHER SERVICES - EQUIPMENT LEASE		\$1,600	
5897	FAX & PHONE LINES		\$1,120	\$10,657
6412	INST EQUIP - NON-INV.		\$0	\$0
<b>DEPARTMENT (0012) TOTAL</b>			<b>\$3,096,956</b>	

- \* 100% NURSING RETENTION GRANT (0623) & 0% HEALTH SCIENCES (0012)  
 \*\* 0% HEALTH SCIENCES (0012); 47.5% ENROLLMENT GROWTH NURSING (0622);  
 27.5% CTE - STRONG WORKFORCE - LOCAL (0520)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**HUMAN RESOURCES (0035)**

The Office of Human Resources is responsible for Employment (recruitment, selection, orientation, exit interviews, evaluations, layoffs, disciplines); Record Keeping (custodian of records, maintain records of time worked and time in unpaid status, vacation and sick leave accounting); Health & Welfare Benefits Administration (benefits JPA, initial and open enrollment, liaison between employee and insurer, distributing information, research); Wage & Salary Administration (classifications, work schedules, advancement through ranges, salary surveys); Employee Relations (information on employee assistance programs, communicate with employee organizations); Industrial Relations (negotiations, contract administration, faculty and classified grievances); Safety (workers' compensation program); Organizational Professional Development (technology and in-service programs); Reports (state and federal); Unemployment

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
2110 EXECUTIVE DIRECTOR, HR.	NASHUA, L.	\$184,712	\$184,712
2190 HUMAN RESOURCES TECHNICIAN	MCLEAN, K.	\$64,873	
2190 HUMAN RESOURCES ASSISTANT II	GOMEZ, H.	\$57,680	
2190 SR. ADMINISTRATIVE ASSISTANT	NUNEZ, C.	\$87,558	
2190 HUMAN RESOURCES ASSISTANT II	SANCHEZ, C.	\$55,280	
2190 HUMAN RESOURCES COORDINATOR	GALLEGOS, R	\$97,911	
2190 CLERK TYPIST III	UNFILLED	\$39,145	
2190 EMPLOYEE BENEFITS SPECIALIST	NAKAMA, C.	\$87,558	
2190 ACCOUNTING CLERK II (75%)	UNFILLED	\$30,071	
2190 HR ASSISTANT I (25%)	BOLINE, R.	\$10,624	\$530,700
2390 STUDENT ASSISTANTS - DISTRICT		\$0	
2392 CLASSIFIED PART TIME		\$2,142	\$2,142
3130 STRS - OTHER CERTIFICATED		\$0	
3220 PERS - OTHER CLASSIFIED		\$129,605	
3320 OASDI - OTHER CLASSIFIED		\$44,488	
3360 MEDICARE - CLASSIFIED		\$10,405	
3370 MEDICARE - OTHER CERTIFICATED		\$0	
3420 HEALTH & WELFARE - CLASSIFIED		\$190,500	
3420 HEALTH & WELFARE - RETIREES		\$1,500,000	
3421 HEALTH & WELFARE - RETIREES (ACTUARY)		\$1,500,000	
3422 HEALTH & WELFARE - DISTRICT CONTRIBUTION		\$900,000	
3430 HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$359	
3531 UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	
3620 WORKERS COMP - CLASSIFIED		\$14,351	
3630 WORKERS COMP - CERTIFICATED		\$0	
3820 APPLE - OTHER CLASSIFIED		\$80	\$4,289,788

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>HUMAN RESOURCES (0035)</b>			
4550	SUPPLIES		
4552	DUPLICATING	\$3,440	
4553	OTHER SUPPLIES - NAME BADGES	\$4,400	
		\$800	\$8,640
5210	MILEAGE		
5220	CONFERENCES	\$0	
5551	POSTAGE	\$400	
5650	REPAIR & MAINTENANCE	\$5,200	
5890	OTHER CONSULTANT SERVICES	\$480	
5894	OTHER SERVICES - X-RAY, ADVERTISING, MEDICAL TEST	\$4,000	
5895	PROFESSIONAL GROWTH (EDUCATIONAL REIMBURSEMENT,	\$30,000	
5892	OTHER SERVICES - REIMB FOR 2ND LEVEL INTERVIEWS	\$15,000	
		\$3,000	\$58,080
<b>DEPARTMENT (0035) TOTAL</b>			<b>\$5,074,062</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**INFORMATION TECHNOLOGY SERVICES (0046)**

Information Technology Services (ITS) is responsible for the overall management of the District's computing resources and records. ITS provides computing support and direction to all segments of the college for the administrative, instructional and student support services areas; directs the activity of information systems and programming, computer operations, user support, computer equipment repair, micro-computer support, data communications, telecommunications, and records management functions. ITS is responsible for the analysis, design, acquisition, development, training, and implementation of computing systems and programs. ITS ensures the college's user areas follow all established computing standards for hardware, software, and telecommunications. Equipment management directive concentrates on providing advice, assistance, consultation, and recommendations for new computing systems/projects and enhancements to existing systems campus-wide.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
2110	DIRECTOR	VAN VOORHIS, G.	\$172,339      \$172,339
2190	TECH SYSTEMS TRAINER	CANTUS, J.	\$84,036
2190	SR SYSTEMS ANALYST	CHEN, M.	\$105,924
2190	SR. SYS ANALYST (85%)*	LEROY, K.	\$75,388
2190	SR SYSTEMS ANALYST	WU, E.	\$104,824
2190	PROGRAMMER	HRUBY, C.	\$79,812
2190	WEB DEVELOPER	LUONG, K.	\$85,236
2190	AUDIO VISUAL REP TECH	MONTEROS, C.	\$65,721
2190	NETWORK SPECIALIST	NGUYEN, H.	\$98,485
2190	COMP EQUIP REPAIR TECH	OZIMA, P.	\$83,449
2190	COMP EQUIP REPAIR TECH	QUITENO, M.	\$81,749
2190	NETWORK SPECIALIST	VUONG, V.	\$103,285
2190	COMP EQUIP REPAIR TECH	UNFILLED	\$61,039
2190	SYSTEMS ANALYST	COOK, H	\$100,552
2190	COMP EQUIP REPAIR TECH	ZAVALA, H.	\$80,449
2190	INFORMATION SPECIALIST	GONZALEZ, S.	\$68,500
2190	AUDIO VISUAL REP. TECH (45%)	TELLES, E.	\$27,231      \$1,305,680
2192	CLASSIFIED OVERTIME		\$28,000      \$28,000
2390	STUDENT ASSISTANTS - DISTRICT		\$0
2392	CLASSIFIED HOURLY		\$22,511      \$22,511

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>INFORMATION TECHNOLOGY SERVICES (0046)</b>			
3220	PERS - OTHER CLASSIFIED	\$271,026	
3320	OASDI - OTHER CLASSIFIED	\$93,033	
3360	MEDICARE - OTHER CLASSIFIED	\$22,164	
3420	HEALTH & WELFARE - CLASSIFIED	\$366,250	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$764	
3620	WORKERS COMP - CLASSIFIED	\$30,571	
3820	APPLE - OTHER CLASSIFIED	\$844	\$784,651
4550	OTHER SUPPLIES	\$9,600	
4551	SUPPLIES-GRANTS INDIRECT	\$0	
4552	DUPLICATING	\$40	\$9,640
5210	MILEAGE	\$68	
5551	POSTAGE	\$40	
5635	HARDWARE MAINTENANCE	\$124,000	\$124,108
6411	EQUIPMENT REPAIR & MAINTENANCE	\$0	\$0
<b>DEPARTMENT (0046) TOTAL</b>			<b>\$2,446,929</b>

\* 85% INFORMATION TECHNOLOGY (0046); 15% ADULT EDUCATION BLOCK GRANT (0653)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**INSTITUTIONAL RESEARCH & PLANNING (0024)**

The Office of Institutional Research and Planning serves as a district resource for improved planning and review processes. Its research supports strategic college improvement and overall effectiveness. The office helps coordinate the college's strategic planning process, including the Educational Master Plan and the Facilities Master Plan. The office also conducts mandated research and evaluation activities such as matriculation, accountability, student-right-to-know studies, etc; plans, organizes, and conducts institutional research to support institutional planning, decision-making, and review process and teaching/learning; monitors internal and external trends; coordinates analytical studies and special research projects. In addition, it supports strategic development activities, provides technical assistance and consultation to other divisions on research, planning and development issues, and serves as the campus resource for standard information on college data and interpretation. Information is maintained on student, community, program, and educational characteristics, trends and needs; perception, flow, and outcome studies are conducted including those related to the effect of innovative approaches on learning, persistence, retention, etc. The Dean is also the accreditation liaison with the Western Association of College's and Universities (the national accrediting body for the western states).

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
2110 DEAN, INSTITUTIONAL RESEARCH & PLANNING	UNFILLED	\$138,745	\$138,745
2190 RESEARCH SPECIALIST (50%) **	UNFILLED	\$0	
2190 RESEARCH ANALYST	COTE, S.	\$70,171	
2190 RESEARCH SPECIALIST (100%)*	PEREA, J.	\$0	
2190 SENIOR SECRETARY	RAYAS, R.	\$56,780	
2190 RESEARCH ANALYST II	SASS, J.	\$97,285	
2190 RESEARCH SPECIALIST ***	DELGADO, A.	\$0	\$224,236
3130 STRS - OTHER CERTIFICATED		\$0	
3220 PERS - OTHER CLASSIFIED		\$65,562	
3320 OASDI - OTHER CLASSIFIED		\$22,505	
3360 MEDICARE - CLASSIFIED		\$5,263	
3370 MEDICARE - OTHER CERTIFICATED		\$0	
3420 HEALTH & WELFARE - CLASSIFIED		\$89,500	
3430 HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$181	
3531 UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	
3620 WORKERS COMP - CLASSIFIED		\$7,260	
3630 WORKERS COMP - OTHER CERTIFICATED		\$0	\$190,271
4550 OTHER SUPPLIES		\$2,800	
4552 DUPLICATING		\$400	\$3,200



OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>INSTITUTIONAL RESEARCH &amp; PLANNING (0024)</b>			
5210	MILEAGE		
5220	CONFERENCES	\$400	
5310	INSTITUTIONAL MEMBERSHIPS	\$2,280	
5551	POSTAGE	\$0	
5890	OTHER SERVICES NOEL LEVITE SURVEY	\$360	
5891	OTHER SERVICES (RESTRICTED)	\$1,840	
	STUDENT RIGHT TO KNOW	\$2,960	\$7,840
<b>DEPARTMENT (0024) TOTAL</b>			<b>\$564,292</b>

- \* 50% TITLE V AVANCE (0538); 50% BASIC SKILLS TRANSFORMATION (0662); 0% IRP (0024)
- \*\* 50% BASIC SKILLS PILOT (0634) & 0% IRP (0024)
- \*\*\* 0% IRP (0024); 100% STUDENT EQUITY (0127)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**INTERNATIONAL STUDENTS (0031)**

The purpose of the International Student Program is to enroll F-1 international students into Rio Hondo College programs. This includes a variety of related services and assistance such as student recruitment; application, literature mailing and completion assistance; completion of appropriate INS forms; orientation to college; student success workshops; student advising. In addition, two counselors are assigned to work with the international student population, and an International Student Specialist is retained in order to address their special needs and provide personal assistance in helping to maintain their status with INS laws.

OBJECT DESCRIPTION	2018-2019 ADOPTED BUDGET
4700 FOOD SUPPLIES & SERVICES	\$960
5210 MILEAGE	\$80
5220 TRAVEL	\$2,720
5310 MEMBERSHIPS	\$960
5551 POSTAGE	\$0
5890 OTHER SERVICES, ORIENTATION / ADVERTISEMENT	\$2,000
<b>DEPARTMENT (0031) TOTAL</b>	<b>\$6,720</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**KINESIOLOGY, DANCE & ATHLETICS (0007)**

The purpose of the department is to provide opportunities for students to gain current knowledge of physical fitness, healthful living practices, leisure-time pursuits, stress management techniques, and to receive instruction in the skills necessary for successful participation in the activities necessary for optimum health and physical efficiency. The Kinesiology, Dance & Athletics curriculum is centered on the concept that movement skills, intellectual development, physical fitness, and healthful living practices are characteristics of a well-rounded person that must be taught and reinforced. Specific knowledge, skills, and practice techniques that best benefit the student are included. Men's and women's athletic teams, as well as a vocational program to train students to work in the fitness industry, are also part of the department's curriculum. The department's offerings satisfy the graduation requirement as stated in the college catalog.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1110	INSTRUCTOR	AYALA, A.	\$113,996	
1110	INSTRUCTOR	CARTAGENA, A.	\$108,260	
1110	INSTRUCTOR	HINZE, M.	\$98,348	
1110	INSTRUCTOR	JOHNSON, S.	\$92,320	
1110	INSTRUCTOR	PUDELKO, K.	\$110,983	
1110	INSTRUCTOR	SALAZAR, M.	\$101,643	
1110	INSTRUCTOR	SENK, J.	\$111,275	
1110	INSTRUCTOR	TANAKA-HOSHIJO, J.	\$104,954	
1110	INSTRUCTOR	URQUIDI, B.	\$92,320	
1110	INSTRUCTOR	SMITH, S.	\$89,912	\$1,024,011
1170	PART TIME, STIPENDS		\$37,370	\$37,370
1210	DIVISION DEAN 100%	HEBERT, S.	\$168,996	\$168,996
1310	CERT SALARIES - SUMMER		\$167,000	
1320	CERT SALARIES - PART TIME		\$630,000	
1321	CERT SALARIES - SUBSTITUTES		\$1,000	\$798,000
2190	INST DIVISION SECRETARY	SLAVICH, P.	\$47,275	\$47,275
2210	INST ASST FITNESS CEN (50%)	BREIHAN, J.	\$28,315	
2210	SR PE & ATH EQUIP ATTENDANT (11.75 MOS.)	GONZALEZ, C.	\$56,478	
2210	PE & ATH EQUIP ATTENDANT	LONA, P.	\$56,631	
2210	ATHLETIC TRAINER	MUIR, R.	\$79,349	
2210	INST ASST FITNESS CEN (50%)	OKAMOTO, K.	\$27,138	
2210	PE & ATH EQUIP ATTENDANT (45%) (8 MOS.)	MARSHALL, J.	\$14,419	
2210	PE & ATH EQUIP ATTENDANT (45%) (8 MOS.)	UNFILLED	\$12,352	
2210	ATHLETIC TRAINER (40%, 11 MOS)	TIRRELL, H.	\$24,497	\$299,179
2390	STUDENT ASSISTANTS - DISTRICT		\$0	\$0
2392	SHORT TERM CLASS REG CLERK		\$5,235	\$5,235
2410	PART TIME, CLASS INST ASST		\$61,091	\$61,091
3111	STRS - INSTRUCTIONAL		\$166,758	
3130	STRS - OTHER CERTIFICATED		\$27,513	

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>KINESIOLOGY, DANCE &amp; ATHLETICS (0007)</b>			
3220	PERS - INSTRUCTIONAL AIDES	\$65,072	
3220	PERS - OTHER CLASSIFIED	\$8,539	
3320	OASDI - INSTRUCTIONAL ASSISTANTS AIDES	\$22,337	
3320	OASDI - OTHER CLASSIFIED	\$2,931	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$26,961	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS AIDES	\$5,224	
3360	MEDICARE - OTHER CLASSIFIED	\$685	
3370	MEDICARE - OTHER CERTIFICATED	\$2,450	
3411	HEALTH & WELFARE - CERT INST	\$205,000	
3412	HEALTH & WELFARE - INST AIDES	\$119,250	
3420	HEALTH & WELFARE - CLASSIFIED	\$22,500	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$22,000	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL	\$930	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$180	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$24	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$84	
3611	WORKERS COMP - CERTIFICATED	\$37,188	
3612	WORKERS COMP - CLASS INST AIDES	\$7,205	
3620	WORKERS COMP - CLASSIFIED	\$946	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,380	
3811	APPLE - INSTRUCTIONAL SALARIES	\$31,326	
3820	APPLE - CLASSIFIED SALARIES	\$2,291	\$780,774
4320	INSTRUCTIONAL SUPPLIES	\$34,733	
4552	DUPLICATING	\$3,600	\$38,333
5130	PHYSICAL EXAMS	\$0	
5210	MILEAGE	\$0	
5551	POSTAGE	\$1,259	
5630	RENTALS	\$2,640	
5650	EQUIPMENT REPAIR & MAINT, FITNESS CENTER	\$20,000	
5670	CONTRACT TRANSPORTATION	\$400	
5893	COPIER - DEPARTMENT	\$1,642	
5897	FAX	\$400	\$26,341
6410	EQUIPMENT P.E.	\$0	\$0
<b>DEPARTMENT (0007) TOTAL</b>			<b>\$3,286,605</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**LEARNING ASSISTANCE CENTER (0044)**

The Learning Assistance Center provides one-to-one tutoring and organized study groups to assist students in reviewing and reinforcing course related concepts through a variety of instructional aids and materials.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1110	COORDINATOR	MATA, M.	\$89,307	\$89,307
1310	CERTIFICATED SALARIES - SUMMER		\$1,200	
1320	CERTIFICATED SALARIES - PART TIME		\$22,000	\$23,200
2210	INST ASSISTANT (11 MOS.)	DIAZ, R.	\$38,196	
2210	SR. INST ASSISTANT (11 MOS.) *	MOLINA, H.	\$0	\$38,196
2390	STUDENT ASSISTANTS - DIST		\$5,000	\$5,000
2410	PART TIME CLASS INST ASST (LAC)		\$35,000	\$35,000
3111	STRS - INSTRUCTIONAL		\$1,137	
3130	STRS - OTHER CERTIFICATED		\$14,539	
3212	PERS - INSTRUCTIONAL AIDES		\$13,221	
3312	OASDI - INSTRUCTIONAL AIDES		\$2,368	
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$1,631	
3360	MEDICARE - CLASSIFIED		\$1,061	
3411	HEALTH & WELFARE - CERTIFICATED		\$20,500	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$22,500	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$56	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$37	
3611	WORKERS COMP - CERTIFICATED		\$2,250	
3612	WORKERS COMP - CLASSIFIED		\$1,564	
3811	APPLE - CERTIFICATED SALARIES		\$870	
3820	APPLE - CLASSIFIED		\$1,313	\$83,047
4320	SUPPLIES		\$1,800	
4552	DUPLICATING		\$160	\$1,960
5000	OPERATING EXPENSES / SERVICES		\$0	
5551	POSTAGE		\$16	
5210	MILEAGE		\$0	
5890	OTHER SERVICES		\$0	\$16
<b>DEPARTMENT (0044) TOTAL</b>			<b>\$275,726</b>	

\* 0% LAC (0044); 51.25% BASIC SKILLS INITIATIVE (0643); 48.75% TITLE V AVANCE (0538)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**LIBRARY AND INSTRUCTIONAL SUPPORT (0019)  
GENERAL (006120)**

Library and Instructional Support is responsible for infrastructure items necessary for reporting to the state and various other agencies including the 320 and 321 reports. This department is responsible for inputting all information related to the class schedule, catalog, instructor sheets, room sheets and class size limits into the college MIS system and maintaining all of the official files for this information. In addition, the department is responsible for creating and issuing all course abbreviations and MCF numbers on new courses after curriculum approval. The department also is responsible for directed studies contracts.

California State Universities, and private universities. The Dean is also the accreditation liaison with the Western Association of College's and Universities (the national accrediting body for the western states).

This division is also responsible for overseeing the college Library and the Online Education.

Library

The college Library offers a full range of books, periodicals, informational databases, pamphlets, CD's and AV recordings in support of the college curriculum and general enrichment. Access to this varied collection is via computer terminals located on the 2nd floor of the Learning Resource Center building and through the Library website. An electronic network of computerized databases provides indexing abstracts to major newspapers and periodicals, as well as full text. The Library offers instruction for classes and individuals conducting research on a variety of research related topics, including searching computerized databases.

The Library also provides audio-visual materials and equipment to support classroom instruction. Listening stations are available for viewing videocassettes, slides, and films. A group study room is available for students' use by reservation.

OBJECT TITLE		NAME	2018-2019 ADOPTED BUDGET	
<b>GENERAL (006120)</b>				
1210	DIVISION DEAN (80%)**	UNFILLED	\$132,077	\$132,077
1290	LIBRARIAN	BABOU, R.	\$95,333	
1290	LIBRARIAN	YOUNG, B.	\$59,242	
1290	LIBRARIAN	RIVAS, C.	\$89,912	
1290	LIBRARIAN	LEE, YOUNG	\$87,211	
1290	LIBRARIAN	TRUONG, I.	\$74,566	\$406,264
1410	PART TIME CERTIFICATED HOURLY		\$309,000	\$309,000
2190	LIBRARY MEDIA TECH (45%)	STOOTHOFF, P.	\$18,118	
2190	LIBRARY MEDIA TECH	CARMONA, M.	\$53,768	
2190	COMP OP TECH	JOHNSON, D.	\$77,780	
2190	SENIOR SECRETARY	LODICO, K.	\$56,480	
2190	LIBRARY MEDIA TECH	MARTINEZ, R.	\$56,412	
2190	LIBRARY MEDIA CLERK (11.25%, 10 MOS.)	AHMED, R.	\$4,217	
2190	LIBRARY MEDIA CLERK	LAM, C.	\$51,706	
2190	LIBRARY MEDIA TECH	RIVERA, S.	\$58,496	
2190	LIBRARY MEDIA TECH	FORONDA, P.	\$43,557	
2190	LIBRARY MEDIA CLERK	YOUNT, L.	\$52,462	\$472,996

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>GENERAL (006120)</b>			
2390	STUDENT ASSISTANT		
2392	PART TIME CLASSIFIED OVERTIME	\$765	
		\$12,000	\$12,765
3111	STRS - INSTRUCTIONAL		
3130	STRS - OTHER CERTIFICATED	\$81,281	
3220	PERS - CLASSIFIED	\$21,502	
3320	OASDI - CLASSIFIED	\$87,600	
3351	MEDICARE - CERTIFICATED	\$30,070	
3360	MEDICARE - CLASSIFIED	\$10,371	
3370	MEDICARE - OTHER CERTIFICATED	\$7,044	
3411	HEALTH & WELFARE - CERTIFICATED	\$1,915	
3420	HEALTH & WELFARE - CLASSIFIED	\$102,500	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$192,656	
3511	UNEMPLOYMENT INS - CERTIFICATED	\$17,600	
3512	UNEMPLOYMENT INS - CLASSIFIED	\$358	
3530	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$243	
3611	WORKERS COMP - CERTIFICATED	\$66	
3620	WORKERS COMP - CLASSIFIED	\$14,305	
3630	WORKERS COMP - OTHER CERTIFICATED	\$9,715	
3811	APPLE - CERTIFICATED	\$2,642	
3820	APPLE - CLASSIFIED	\$11,588	
		\$450	
4321	PERIODICALS		\$591,905
4550	SUPPLIES LIBRARY	\$25,200	
4551	OTHER SUPPLIES - SIGNS	\$7,040	
4552	DUPLICATING	\$4,500	
4554	SUPPLIES - PROJECTORS, BULB REPLACEMENT	\$4,320	
		\$4,000	\$45,060
5310	MEMBERSHIPS / SUBSCRIPTIONS		
5551	POSTAGE	\$59,200	
5551	MAILING - CLASS SCHEDULE	\$1,704	
5650	MAINTENANCE COPY MACHINE AND PRINTING SIGNS	\$48,000	
5820	PRINTING - CLASS SCHEDULE	\$4,880	
5840	SOFTWARE & MAINTENANCE - SIRSI	\$50,400	
5890	OTHER SERVICES	\$34,032	
5890	FILM & DEVELOPING	\$800	
5890	NEWSPAPERS	\$520	
5890	PHOTOGRAPHER	\$152	
5892	MAIL HOUSE	\$200	
5897	FAX & PHONE LINES	\$12,000	
		\$1,200	\$213,088
6300	LIBRARY BOOKS		
6320	MEDIA	\$45,000	
6321	CD / ROM	\$2,000	
		\$0	\$47,000

**ADDITIONAL LIBRARY MATERIAL FUND (006120)\***

SEE LOCATION 0614

<b>DEPARTMENT (0019) TOTAL</b>	<b>\$2,230,155</b>
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OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET
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**GENERAL (006120)**

- \* ADDITIONAL FUNDS UNDER INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIAL FUND (0614)
- \*\* 80% LIBRARY (0019); 20% ONLINE ED. (0053)



**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**MARKETING & COMMUNICATIONS (0032)**

Marketing and Communications provides overall leadership and vision for the college's internal and external communications, marketing and promotional efforts. The Department coordinates efforts to enhance the College's image and to provide accurate and timely information for constituent groups and audiences. The Department is responsible for the management of press relations, develops and implements strategic marketing and promotional plans, and integrates plans with enrollment management goals. The Department also provides centralized production coordination for college publications and collateral promotional materials, serves as the in house advertising and public relations agency resource.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
2110 DIRECTOR, MARKETING & COMMUNICATIONS	RETANA, R.	\$135,318	\$135,318
2190 GRAPHIC ARTIST (50%)	MAES, C.	\$34,060	
2190 PUBLICATIONS SPECIALIST	VIRAMONTES, S.	\$64,017	
2190 CLERK TYPIST III (46.875%, 11.5 MOS)*	VALDES, E.	\$17,661	
2190 WEB DEVELOPER**	BRETADO, A.	\$0	\$115,738
2390 STUDENT ASSISTANT - DISTRICT		\$1,800	\$1,800
3220 PERS - CLASSIFIED		\$45,346	
3320 OASDI - CLASSIFIED		\$15,565	
3360 MEDICARE - CLASSIFIED		\$3,640	
3430 HEALTH & WELFARE - OTHER CLASSIFIED		\$22,000	
3420 HEALTH & WELFARE - CLASSIFIED		\$44,325	
3520 UNEMPLOYMENT - CLASSIFIED		\$126	
3620 WORKERS COMP - CLASSIFIED		\$5,057	\$136,059
4550 SUPPLIES		\$1,600	
4552 DUPLICATING		\$800	\$2,400
5220 TRAVEL		\$1,200	
5551 POSTAGE		\$16,800	
5890 OTHER SERVICES		\$0	
5892 CONSULTANT & OTHER SERVICES		\$100,000	
5893 PUBLICATIONS		\$9,600	
5894 ADVERTISING		\$11,200	
5895 PRINTING MATERIALS		\$83,200	
5897 FAX & PHONE LINES		\$400	\$222,400
<b>DEPARTMENT (0032) TOTAL</b>			<b>\$613,715</b>

\* 46.875% MARKETING & COMM. (0032) & 46.875% GOVERNMENT & COMM. (0025)

\*\* 100% STUDENT EQUITY (0127); 0% MARKETING & COMM. (0032)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**MATHEMATICS, SCIENCE & ENGINEERING**

The Mathematics, Science & Engineering Division incorporates four closely related departments: Biology, Mathematics, Physical Sciences, and Environmental Technology. The curriculum prepares the student for junior standing in colleges and universities as well as providing the prerequisites for those specializing in the health sciences. Programs emphasize fundamentals and thus provide the initial background necessary for further study in a number of scientific professions such as pre-medical, engineering, earth sciences, etc. In addition to preparing students majoring in science and mathematics, courses within this division are also an integral part of the general education curriculum. Strong emphasis is placed on the laboratory experience for those students taking science courses. Mathematics courses are offered in two instructional modes: classroom lecture and independent-

**BIOLOGY (0001)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1110	INSTRUCTOR	BETHEL, R.	\$110,983	
1110	INSTRUCTOR	CUMMINGS, F.	\$107,969	
1110	INSTRUCTOR	FIERRO, M.	\$80,289	
1110	INSTRUCTOR (SABB. 85%)	KELLER, T.	\$83,595	
1110	INSTRUCTOR	RIBAYA, J.	\$102,475	
1110	INSTRUCTOR	SPENCER, S.	\$101,643	
1110	INSTRUCTOR	ISAAC, S.	\$90,206	\$677,160
1210	DIVISION DEAN (33%)	PRIEST, V.	\$56,990	\$56,990
1310	CERTIFICATED SALARIES - SUMMER		\$93,000	
1320	CERTIFICATED SALARIES - PART TIME		\$361,000	\$454,000
2190	INST DIV SECRETARY (25%)	PARKER, N.	\$15,320	
2190	SECRETARY (25%)	RAMIREZ, Y.	\$13,142	\$28,462
2210	INST LAB TECH BIOLOGY	WRIGHT, R.	\$71,721	\$71,721
2390	STUDENT ASSISTANTS - DIST		\$2,250	\$2,250
3111	STRS - INSTRUCTIONAL		\$132,488	
3130	STRS - OTHER CERTIFICATED		\$9,278	
3220	PERS - INSTRUCTIONAL ASSISTANTS		\$12,954	
3220	PERS - OTHER CLASSIFIED		\$5,141	
3320	OASDI - INSTRUCTIONAL ASSISTANTS		\$4,447	
3320	OASDI - OTHER CLASSIFIED		\$1,765	
3351	MEDICARE - CERTIFICATED INST		\$16,402	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$1,040	
3360	MEDICARE - OTHER CLASSIFIED		\$413	
3370	MEDICARE - OTHER CERTIFICATED		\$826	

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>BIOLOGY (0001)</b>			
3411	HEALTH & WELFARE - CERTIFICATED	\$143,500	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES	\$22,500	
3420	HEALTH & WELFARE - CLASSIFIED	\$11,250	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$7,260	
3511	UNEMPLOYMENT INSURANCE - INSTR.	\$566	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$36	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$14	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$28	
3611	WORKERS COMP - CERTIFICATED	\$22,623	
3612	WORKERS COMP - INST AIDES	\$1,434	
3620	WORKERS COMP - CLASSIFIED	\$614	
3630	WORKERS COMP - OTHER CERT	\$1,140	
3811	APPLE - CERTIFICATED SALARIES	\$17,025	\$412,744
<b>BIOLOGY (0001) TOTAL</b>			<b>\$1,703,327</b>

**MATHEMATICS (0004)**

1110	INSTRUCTOR	ARCHAMBAULT, A.	\$104,954	
1110	INSTRUCTOR	BOTELLO, R.	\$107,969	
1110	INSTRUCTOR	BRONKAR, R.	\$95,333	
1110	INSTRUCTOR	DARYOUSH, F.	\$101,643	
1100	INSTRUCTOR	ENGLISH, C.	\$107,969	
1110	INSTRUCTOR	HSIAO, J.	\$89,610	
1110	INSTRUCTOR	FUNG, H.	\$95,333	
1110	INSTRUCTOR (SABB. 85%)	GONZALEZ, L.	\$91,773	
1110	INSTRUCTOR	GRIFFITH, L.	\$113,996	
1110	INSTRUCTOR	IRWIN, E.	\$74,265	
1110	INSTRUCTOR	MONTIEL, G.	\$95,923	
1110	INSTRUCTOR	UNFILLED	\$78,000	
1110	INSTRUCTOR	LITRELL, M.	\$110,983	
1110	INSTRUCTOR	MAYER, K.	\$101,643	
1110	INSTRUCTOR	MILLER, G.	\$98,930	
1110	INSTRUCTOR	RYAN, M.	\$86,314	
1110	INSTRUCTOR (80%)***	PITASSI, M.	\$107,969	
1110	INSTRUCTOR (50%) *	SPIELER-PERSAD, G	\$57,144	
1110	INSTRUCTOR	VU, N.	\$101,643	
1110	INSTRUCTOR	WANG, G.	\$107,969	
1110	INSTRUCTOR	HOLBROOK, V.	\$77,278	\$2,006,641
1210	DIVISION DEAN (34%)	PRIEST, V.	\$58,718	\$58,718
1310	CERTIFICATED SALARIES - SUMMER		\$440,000	
1320	CERTIFICATED SALARIES - PART TIME		\$1,500,000	\$1,940,000

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>MATHEMATICS (0004)</b>			
2190	INST DIV SECRETARY (40%)	PARKER, N.	\$24,512
2190	SECRETARY (40%)	RAMIREZ, Y.	\$21,027
			\$45,539
2210	INST ASST MRC (45%, 10.5 MOS.)	FUKUSHIMA, K.	\$18,500
2210	INST ASST MRC (45%, 10 MOS.)	SAGASTUME, V.	\$17,619
2210	SR. INST ASST MRC (11 MOS.)	BRAVO, E.	\$57,328
			\$93,447
2390	STUDENT ASSISTANTS - DIST		\$70,000
			\$70,000
2410	PART TIME CLASS INST ASST MRC		\$120,000
			\$120,000
3111	STRS - INSTRUCTIONAL		\$421,741
3130	STRS - OTHER CERTIFICATED		\$9,559
3212	PERS - INSTRUCTIONAL AIDES		\$38,553
3220	PERS - CLASSIFIED		\$8,225
3312	OASDI - INSTRUCTIONAL AIDES		\$5,794
3320	OASDI - OTHER CLASSIFIED		\$2,823
3351	MEDICARE - CERT INST		\$57,226
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$3,095
3360	MEDICARE - OTHER CLASSIFIED		\$660
3370	MEDICARE - OTHER CERTIFICATED		\$851
3411	HEALTH & WELFARE - CERTIFICATED		\$416,150
3412	HEALTH & WELFARE - INST AIDES		\$42,750
3420	HEALTH & WELFARE - CLASSIFIED		\$18,000
3430	HEALTH & WELFARE - OTHER CERT		\$7,480
3511	UNEMPLOYMENT INSURANCE - INSTR.		\$1,973
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$107
3520	UNEMPLOYMENT INSURANCE - OTHER CLASS		\$23
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$29
3611	WORKERS COMP - CERTIFICATED		\$78,933
3612	WORKERS COMP - INST AIDES		\$4,269
3620	WORKERS COMP - CLASSIFIED		\$2,311
3630	WORKERS COMP - OTHER CERT		\$1,174
3811	APPLE - CERTIFICATED SALARIES		\$72,750
3820	APPLE - CLASSIFIED - INST ASST		\$4,500
			\$1,198,978
<b>MATHEMATICS (0004) TOTAL</b>			<b>\$5,533,323</b>

**PHYSICAL SCIENCE (0008)**

1110	INSTRUCTOR	FORREST, M.	\$114,287
1110	INSTRUCTOR	GARG, G.	\$87,211
1110	INSTRUCTOR	KOUTROULIS, M.	\$107,969
1110	INSTRUCTOR	LEUNG, A.	\$111,275
1110	INSTRUCTOR	MINDES, A.	\$107,969
1110	INSTRUCTOR (PHYSICS)	VACA, C.	\$72,170
1110	INSTRUCTOR	RHEE, J.	\$99,227
			\$700,108

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>PHYSICAL SCIENCE (0008)</b>			
1210	DIVISION DEAN (33%)	PRIEST, V.	\$55,519 \$55,519
1310	PART TIME SUMMER		\$114,000
1320	PART TIME INSTRUCTION		\$290,000 \$404,000
2190	INST DIV SECRETARY (35%)	PARKER, N.	\$21,448
2190	SECRETARY (35%)	RAMIREZ, Y.	\$18,399 \$39,847
2210	INST LAB TECH (CHEM) (11.5 MOS.)	CHAVEZ, L.	\$50,252 \$50,252
2390	STUDENT ASSISTANTS - DISTRICT		\$1,490 \$1,490
3111	STRS - INSTRUCTIONAL		\$133,774
3130	STRS - OTHER CERTIFICATED		\$9,038
3212	PERS - INSTRUCTIONAL AIDES		\$9,077
3220	PERS - OTHER CLASSIFIED		\$7,197
3312	OASDI - INSTRUCTIONAL ASSISTANTS		\$3,116
3320	OASDI - OTHER CLASSIFIED		\$2,471
3351	MEDICARE - CERT INST		\$16,010
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$729
3360	MEDICARE - OTHER CLASSIFIED		\$578
3370	MEDICARE - OTHER CERTIFICATED		\$805
3411	HEALTH & WELFARE - CERT INST		\$143,500
3412	HEALTH & WELFARE - INST AIDES		\$22,500
3420	HEALTH & WELFARE - CLASSIFIED		\$15,750
3430	HEALTH & WELFARE - OTHER CERT		\$7,260
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$552
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$25
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$20
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$28
3611	WORKERS COMP - CERTIFICATED		\$22,082
3612	WORKERS COMP - INST ASSISTANTS		\$1,005
3620	WORKERS COMP - CLASSIFIED		\$827
3630	WORKERS COMP - OTHER CERT		\$1,110
3811	APPLE - CERTIFICATED INST		\$15,150 \$412,602
4320	INSTRUCTIONAL SUPPLIES		\$41,978
4321	INSTRUCTIONAL SUPPLIES, CHEMISTRY		\$19,800
4552	DUPLICATING		\$11,187 \$72,965
5210	MILEAGE		\$0
5551	POSTAGE		\$380
5640	EQUIPMENT REPAIR		\$800
5670	FIELD TRIP TRANSPORTATION		\$0
5670-1	FIELD TRIPS		\$640 \$1,820

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>PHYSICAL SCIENCE (0008)</b>			
6410	EQUIPMENT	\$1,244	\$1,244
<b>PHYSICAL SCIENCE (0008) TOTAL</b>			<b>\$1,739,847</b>
<b>ENVIRONMENTAL TECHNOLOGY (0571)</b>			
1170	CERTIFICATED - STIPENDS	\$30,000	\$30,000
1310	CERTIFICATED - PART TIME SUMMER	\$6,000	
1320	CERTIFICATED - PART TIME	\$33,000	\$39,000
3111	STRS - CERTIFICATED INSTRUCTION	\$6,795	
3130	STRS - OTHER CERTIFICATED	\$0	
3370	MEDICARE - CERTIFICATED	\$1,001	
3411	HEALTH & WELFARE - CERTIFICATED	\$20,500	
3511	UNEMPLOYMENT INSURANCE - CERT.	\$35	
3630	WORKERS COMP - CERTIFICATED	\$1,380	
3811	APPLE - CERTIFICATED INST	\$1,463	\$31,173
4320	SUPPLIES	\$6,456	
4321	SUPPLIES - 00/01 CONTRACT ED	\$0	
4552	DUPLICATING	\$2,400	\$8,856
5220	CONFERENCES	\$0	
5551	POSTAGE	\$160	
5890	OTHER SERVICES	\$560	\$720
<b>ENVIRONMENTAL TECHNOLOGY (0571) TOTAL</b>			<b>\$109,749</b>
<b>MATHEMATICS &amp; SCIENCE AREAS - TOTALS</b>			<b>\$9,086,244</b>

- \* 50% MATHEMATICS (0004); 50% STEMS S(CUBED) PROGRAM (0535)
- \*\* 40% MATHEMATICS (0004); 30% BASIC SKILLS PARTNERSHIP PILOT PROGRAM(0634);  
30% BASIC SKILLS STUDENT OUTCOME TRANSFORMATION (0662)
- \*\*\* 80% MATHEMATICS (0004); 20% BASIC SKILL STUDENT OUTCOME TRANSFORMATION (0662)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**ONLINE EDUCATION (0053)**

The Office of Online Education was developed in order to expand the academic programs at Rio Hondo College. The primary focus of the Office of Online Education is to increase the General Education course offerings so that a student may complete a substantial portion of his/her degree or transfer requirements online. Specific areas of concentration include Public Safety, International Business and Social Science. The Office of Online Education staff works with instructors to develop new, or modify existing courses at Rio Hondo to be delivered online. In addition, student services, such as online counseling and Internet-based library services have

OBJECT DESCRIPTION	NAME	2018-2019 ADOPTED BUDGET	
1210 DIVISION DEAN (20%)*	UNFILLED	\$32,071	
1320 COORDINATOR (40% BACKFILL)		\$16,076	\$48,147
2210 INSTRUCTIONAL ASSIST.	CALDERON, Z.	\$67,721	
2210 INSTRUCTIONAL ASSIST. (75%)	OLMOS, G.	\$51,090	\$118,811
3111 STRS - OTHER CERT		\$788	
3130 STRS - CERTIFICATED		\$5,221	
3220 PERS - CLASSIFIED		\$21,460	
3320 OASDI - OTHER CLASSIFIED		\$7,366	
3360 MEDICARE - OTHER CLASSIFIED		\$1,723	
3370 MEDICARE - CERTIFICATED		\$698	
3420 HEALTH & WELFARE - CLASSIFIED		\$39,375	
3411 HEALTH & WELFARE - CERTIFICATED		\$0	
3430 HEALTH & WELFARE - OTHER CERTIFICATED		\$4,400	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$59	
3511 UNEMPLOYMENT INS - CERTIFICATED		\$24	
3611 WORKERS COMP - CERTIFICATED		\$963	
3620 WORKERS COMP - CLASSIFIED		\$2,376	\$84,453
4320 SUPPLIES		\$1,920	\$1,920
5890 SERVER HOST		\$13,600	
5893 SOFTWARE		\$30,000	
5220 TRAVEL		\$2,000	\$45,600
<b>DEPARTMENT (0053) TOTAL</b>			<b>\$298,931</b>

\* 20% ONLINE ED (0053); 80% LIBRARY (0019)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**OUTREACH AND EDUCATIONAL PARTNERSHIPS (0040)**

The Special Services programs are designed to facilitate student enrollment into, and enhance their success in, a college program of study.

Specific services initiated related to this responsibility include Community and High School Outreach, College Information Days, working in conjunction with the DSP&S programs and other district divisions and outside agencies.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210 DEAN (30%) **	CASTRO, M.	\$44,843	\$44,843
2190 STUDENT SERVICES ASSISTANT ***	BENAVIDES, B.	\$0	
2190 STUDENT SERVICES ASSISTANT ***	BELIS, D.	\$0	
2190 STUDENT SERVICES ASSISTANT (25%)	UNFILLED	\$0	
2190 STUDENT SERVICES ASSISTANT ***	UNFILLED	\$0	
2190 STUDENT SERVICES ASSISTANT *	GONZALEZ, M.C.	\$0	
2190 STUDENT SERVICES ASSISTANT ***	COLMENARES-FIGUEROA, J.	\$0	
2190 STUDENT SERVICES ASSISTANT ***	NGUYEN, N.	\$0	\$0
3111 STRS - OTHER CERTIFICATED		\$7,300	
3220 PERS - CLASSIFIED		\$0	
3320 OASDI - OTHER CLASSIFIED		\$0	
3360 MEDICARE - OTHER CLASS		\$0	
3370 MEDICARE - CERTIFICATED		\$0	
3420 HEALTH & WELFARE - CLASSIFIED		\$650	
3430 HEALTH & WELFARE - CERTIFICATED		\$0	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$6,600	
3530 UNEMPLOYMENT INS - CERTIFICATED		\$0	
3620 WORKERS COMP - CLASSIFIED		\$22	
3630 WORKERS COMP - CERTIFICATED		\$0	
3811 APPLE - CERT INSTRUCTION		\$897	
3820 APPLE - OTHER CLASSIFIED		\$0	
		\$0	\$15,470
<b>OUTREACH AND EDUCATIONAL PARTNERSHIPS (0040) TOTAL</b>			<b>\$60,313</b>

- \* 0% OUTREACH (0040); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)
- \*\* 70% STUDENT SUCCESS (0028); 30% OUTREACH (0040)
- \*\*\* 0% OUTREACH (0040); 100% SSI/ CREDIT (0221)



OBJECT TITLE	2018-2019 ADOPTED BUDGET	
<b>EARLY COLLEGE ACADEMY (64990)</b>		
1320 INST - PART TIME	\$20,000	\$20,000
3370 MEDICARE - CERTIFICATED	\$290	
3530 UNEMPLOYMENT INS - CERTIFICATED	\$10	
3630 WORKERS COMP - CERTIFICATED	\$400	
3811 APPLE - CERT INSTRUCTION	\$750	\$1,450
4320 INSTRUCTOR SUPPLIES	\$1,600	
4551 OTHER SUPPLIES	\$400	
4552 DUPLICATING	\$200	\$2,200
5551 POSTAGE	\$200	
5670 TRANSPORTATION AND FIELD TRIPS	\$2,400	\$2,600
<b>PROGRAM - EARLY COLLEGE ACADEMY (64990) TOTAL</b>		<b>\$26,250</b>
<b>OUTREACH (64991)</b>		
4550 SUPPLIES	\$1,200	
4552 DUPLICATING	\$2,800	
4700 FOOD SUPPLIES	\$2,160	\$6,160
5630 RENTALS	\$240	
5670 CONTRACT TRANSPORTATION	\$1,200	
5890 OTHER SERVICES	\$240	\$1,680
<b>PROGRAM - OUTREACH (64991) TOTAL</b>		<b>\$7,840</b>
<b>DEPARTMENT (0040) TOTAL</b>		<b>\$94,403</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**PARKING SERVICES (0050)**

The security and safety staff is responsible for proper traffic flow, security of students and other vehicles on campus, security of buildings and equipment, physical safety of the students and staff while on campus along with parking and traffic enforcement on the entire campus. Parking gate control, meter service, and citation adjudications also are Parking functions.

OBJECT TITLE		NAME	2018-2019 ADOPTED BUDGET	
2110	MANAGER, OPERATIONS & MAINTENANCE (20%) *	LOPEZ, G.	\$21,972	\$21,972
2190	PKG SER / FACILITATOR	ADAME, Y.	\$61,440	
2190	LEAD MECH (20%) *	DURAN, R.	\$15,196	
2190	VEH & EQUIP MECH (20%) *	RODRIGUEZ, E.	\$13,870	
2190	GRDS EQUIP OPER (50%) **	ROMO, G.	\$29,617	
2190	GRDS MAINT WKR (50%) **	RAMOS, O.	\$20,132	\$140,255
2390	STUDENT ASSISTANTS - DISTRICT		\$27,000	\$27,000
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$29,301	
3320	OASDI - OTHER CLASSIFIED		\$10,058	
3360	MEDICARE - OTHER CLASSIFIED		\$2,744	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$58,400	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$81	
3620	WORKERS COMP - CLASSIFIED		\$3,785	\$104,369
4550	SUPPLIES		\$2,000	
4552	DUPLICATING		\$2,000	
4610	GASOLINE		\$3,000	\$7,000
5520	LIGHT & POWER		\$4,000	
5650	EQUIPMENT REPAIRS & MAINTENANCE		\$15,000	
5689	TRAM RENTAL (WITH DRIVER)		\$100,000	
5690	SECURITY GUARDS		\$450,000	
5890	OTHER SERVICES		\$250,000	
5889	PARKING TICKET PROCESS		\$6,000	\$825,000
<b>DEPARTMENT (0050) TOTAL</b>				<b>\$1,125,596</b>

\* 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

\*\* 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**PICO RIVERA EDUCATIONAL CENTER (0055)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210	DEAN (20%) *	EMERSON, Y.	\$35,135	\$35,135
1310	INST. - PART TIME, SUMMER		\$25,000	
1320	INST. - PART TIME		\$239,000	\$264,000
2190	CLERK TYPIST II (85%) **	LOPEZ, D.	\$42,492	\$42,492
2210	INST - ASSISTANT	WILLSEY, S.	\$52,529	\$52,529
3130	STRS - OTHER CERTIFICATED		\$18,656	
3220	PERS - OTHER CLASSIFIED		\$17,163	
3320	OASDI - OTHER CLASSIFIED		\$5,891	
3360	MEDICARE - CLASSIFIED		\$1,378	
3370	MEDICARE - CERTIFICATE		\$4,337	
3420	HEALTH & WELFARE - CLASSIFIED		\$36,090	
3430	HEALTH & WELFARE - OTHER CERT		\$4,400	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$48	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$150	
3620	WORKERS COMP - CLASSIFIED		\$1,900	
3630	WORKERS COMP - OTHER CERTIFICATED		\$5,983	
3811	APPLE - CERT INSTRUCTION		\$9,900	\$105,895
4550	SUPPLIES		\$2,400	
4552	DUPLICATING		\$2,400	\$4,800
5551	POSTAGE		\$3,200	
5890	OTHER SERVICES - SECURITY		\$8,000	
5890	OTHER SERVICES		\$4,000	\$15,200
<b>DEPARTMENT (0055) TOTAL</b>			<b>\$520,051</b>	

\* 15% CONTINUING EDUCATION (0021); 5% CONTRACT EDUCATION (0529);  
20% ADULT ED (0653); 20% PICO (0055); 20% SWEC (0042); 20% EMEC (0043)  
\*\* 15% ADULT ED RHC BLOCK GRANT (0653); 85% PICO RIVERA ED CENTER (0055)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**PRESIDENT, BOARD OF TRUSTEES & SUPPLEMENTARY SERVICES (0016)**

The Board of Trustees is the policymaking body for the District, consisting of five publicly elected officials. The Board is the legal entity that establishes the vision, mission, goals, and values of the District/College. The Board selects and employs a Superintendent/President as chief executive officer charged with the management and leadership of the District/College. The Superintendent/President establishes procedures to implement policies within Board guidelines, and leads the institution toward fulfilling its mission and goals. In addition, the Superintendent/President represents the District/College at local, state, and national levels as necessary.

**PRESIDENT'S OFFICE (00)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1210	PRESIDENT	DREYFUSS, T.	\$259,711	\$259,711
1320	PART-TIME INSTRUCTION SABBATICAL AND ACADEMIC SENATE BACKFILL		\$22,000	\$22,000
2190	EXECUTIVE ASSISTANT TO THE PRESIDENT/BOARD OF TRUSTEES	UNFILLED	\$83,565	
2190	ADMINISTRATIVE ASSISTANT	TOMASICH, A.	\$76,692	
2190	CLERK TYPIST III	YRIARTE, M.	\$51,247	
2190	CLERK TYPIST III (28.5%) *	MARTINEZ, T.	\$13,997	\$225,501
2192	CLASSIFIED OVERTIME		\$9,696	\$9,696
2390	STUDENT ASSISTANTS - DISTRICT		\$0	\$0
3130	STRS - OTHER CERTIFICATED		\$42,281	
3220	PERS - OTHER CLASSIFIED		\$40,730	
3320	OASDI - OTHER CLASSIFIED		\$13,981	
3360	MEDICARE - OTHER CLASSIFIED		\$3,270	
3370	MEDICARE-OTHER CERTIFICATED		\$4,085	
3420	HEALTH & WELFARE - CLASSIFIED		\$62,413	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$22,000	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$113	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$11	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$130	
3611	WORKERS COMP - CERTIFICATED		\$440	
3620	WORKERS COMP - CLASSIFIED		\$4,704	
3630	WORKERS COMP - OTHER CERTIFICATED		\$5,194	\$199,351
4550	OTHER SUPPLIES - PRESIDENT		\$5,440	
4550	SUPPLIES RESERVE		\$40,000	
4552	DUPLICATING		\$3,200	
4552	DUPLICATING - ACADEMIC SENATE		\$1,600	
4700	FOOD SERVICES SUPPLIES		\$2,800	
4701	FOOD SERVICES SUPPLIES - ACADEMIC SENATE		\$400	\$53,440

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>PRESIDENT'S OFFICE (00)</b>			
5210	MILEAGE - PRESIDENT	\$240	
5220	INSTITUTIONAL CONFERENCES - ACADEMIC SENATE	\$3,800	
5220	INSTITUTIONAL CONFERENCES - PRESIDENT	\$8,000	
5222	INSTITUTIONAL CONFERENCES - STAFF PRES	\$2,400	
5310	INSTITUTIONAL MEMBERSHIPS	\$64,000	
5551	POSTAGE	\$3,200	
5650	EQUIPMENT REPAIR & MAINTENANCE	\$960	
5810	AUDIT	\$44,000	
5813	CONSULTANT - GOVT RELATIONS - LOCAL & STATE	\$65,280	
5814	CONSULTANT-FEDERAL	\$80,000	
5830	LEGAL FEES	\$160,000	
5900	PHONE ACCT - PRESIDENT	\$2,000	
5888	ACCREDITATION	\$20,000	
5890	OTHER SERVICES, CONSULTANT RISK MANAGER	\$75,000	
5892	OTHER SERVICES - CULTURAL EVENT	\$800	
5894	OTHER SERVICES - MANAGER'S RETREAT	\$8,000	
5895	OTHER SERVICES - PRESIDENT	\$800	
5896	OTHER SERVICES - RESERVE	\$40,000	
5897	FAX & PHONE LINES - PRESIDENT'S OFFICE	\$400	\$578,880
<b>DEPARTMENT TOTAL</b>			<b>\$1,348,579</b>
<b>BOARD OF TRUSTEES (01)</b>			
2311	BOARD COMPENSATION	\$27,400	
4230	BOARD OF TRUSTEES PRO BOOKS	\$240	
4700	BOARD OF TRUSTEES - MEETINGS & RETREATS	\$8,800	
5221	BOARD OF TRUSTEES - CONFERENCES	\$24,000	
5809	BOARD ELECTION	\$600,000	\$660,440
<b>DEPARTMENT (01) TOTAL</b>			<b>\$660,440</b>
<b>DEPARTMENT (0016) TOTAL</b>			<b>\$2,009,019</b>

\* 28.5% PRESIDENTS OFFICE (0016); 71.5% TITLE V AVANCE (0538)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**PUBLIC SAFETY (0011)**

The Department of Public Safety is committed to providing excellence in training and degree programs for all areas of public service. Rio Hondo College has the largest community college based public safety training program in California and is one of the top fifteen associate degree producers in the nation for protective services. Among our nationally recognized programs are the Police and Fire Academies and the outline programs. The Division offers Associate of Science degrees in Administration of Justice, Fire Technology and Corrections. Specialized Training Certificates are offered in Emergency Medical Technician (EMT), Wild Land Firefighting and Global Information and Positioning Systems.

**Police Academy**

The Police Academy sponsors four to six Basic Recruit Training classes each year, one Extended Basic Police Academy class and over 300 short-term Advanced Training courses to over fifty officers and supervisors from Federal, State, County and Municipal Law Enforcement Agencies in Los Angeles, Ventura, San Bernardino and Orange counties. Selective sources are also available to students preparing for a career in law enforcement and private security organizations. During fiscal year 2003-2004, the Academy graduated over 325 police officer recruits. Since its inception in 1964, the Academy has trained over 9,500 Police Officers. All training is approved by the California Commission on Peace Officers Standards and Training (POST).

**Fire Academy**

Rio Hondo College has one of the largest Basic Fire Academies in California, a specialized Wild Land Fire Academy and an extensive Emergency Medical Technician training program and a variety of Advanced Specialized Fire Seminars. Approximately 100 new firefighters graduate from the Academy each year. Since the Academy was established in 1968, it has graduate over 3,300 Firefighters and

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110	INSTRUCTOR	BALCH, D.	\$117,803	
1110	INSTRUCTOR	CAREY, R.	\$89,912	
1110	INSTRUCTOR	COFFMAN, D.	\$110,983	
1110	INSTRUCTOR	FLORES, Y.	\$111,275	
1110	INSTRUCTOR	FLORMAN, K.	\$108,260	
1110	INSTRUCTOR	KIMBER, G.	\$110,983	
1110	INSTRUCTOR	MITCHELL, C.	\$113,996	
1110	INSTRUCTOR	NEWMAN, J.	\$113,996	
1110	INSTRUCTOR	RICKMAN, T.	\$110,983	
1110	INSTRUCTOR	WALLACE, G.	\$86,010	
1110	INSTRUCTOR	JAEGGI, S.	\$89,307	
1110	INSTRUCTOR	MASON, D.	\$110,983	\$1,274,491
1210	DIVISION DEAN	YOKOYAMA, M.	\$169,003	
1210	DIRECTOR, POLICE ACADEMY	ALLEN III, W.	\$95,803	
1210	ASSOCIATE DEAN	UNFILLED	\$116,518	\$381,324
1310	CERT SAL - PART TIME, SUMMER		\$209,000	
1320	CERT SAL - PART TIME		\$2,276,000	\$2,485,000

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>PUBLIC SAFETY (0011)</b>				
2190	ACCOUNT CLERK III	GUERRERO, A.	\$51,368	
2190	REG. CLERK **	HAGGERTY, E.	\$26,757	
2190	CLERK TYPIST III	DURAN, L.	\$52,447	
2190	INST DIV SECRETARY	OROZCO, D.	\$55,280	
2190	CLERK TYPIST III	LOZANO, L.	\$52,447	\$238,299
2210	RANGE MASTER	HENLEY, M.	\$72,506	
2210	INST ASST (11.75 MOS.)	MENDOZA, R.	\$60,404	
2210	ASSISTANT, RANGE (40%)	MUELLER, M.	\$24,416	
2210	ASSISTANT, RANGE (45%)	PITTMAN, S.	\$27,468	
2210	POLICE ACAD. TRAIN OP SPEC (45%)	KOVACH, L.	\$22,074	
2210	FIRE ACAD. TRAIN OP SPECIALIST	UNFILLED	\$47,661	
2210	POLICE ACAD. TRAIN OP SPEC (45%)	UNFILLED	\$22,074	\$276,603
2390	STUDENT ASSISTANTS - DISTRICT		\$2,681	
2392	CLASSIFIED SALARY - HOURLY		\$3,200	\$5,881
2410	RECRUIT TRAINING OFFICERS		\$151,807	\$151,807
3111	STRS - CERT INSTRUCTIONAL		\$329,252	
3130	STRS - OTHER CERTIFICATED		\$62,080	
3212	PERS - INSTRUCTIONAL AIDES		\$49,960	
3220	PERS - OTHER CLASSIFIED		\$43,620	
3312	OASDI - INSTRUCTIONAL AIDES		\$17,149	
3320	OASDI - OTHER CLASSIFIED		\$14,973	
3351	MEDICARE - CERT INST		\$54,513	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$6,212	
3360	MEDICARE - OTHER CLASSIFIED		\$3,502	
3370	MEDICARE - OTHER CERTIFICATED		\$5,529	
3411	HEALTH & WELFARE - CERTIFICATED		\$246,000	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$106,875	
3420	HEALTH & WELFARE - CLASSIFIED		\$112,500	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$66,000	
3511	UNEMPLOYMENT INSURANCE - INST CERT		\$1,880	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$214	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$121	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$191	
3611	WORKERS COMP - CERTIFICATED		\$75,190	
3612	WORKERS COMP - CLASS INST AIDES		\$8,568	
3620	WORKERS COMP - CLASSIFIED		\$4,884	
3630	WORKERS COMP - OTHER CERT		\$7,626	
3811	APPLE - CERTIFICATED		\$93,188	
3812	APPLE - CLASSIFIED INST AIDE		\$5,813	\$1,315,838

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>PUBLIC SAFETY (0011)</b>				
4320	INSTRUCTIONAL SUPPLIES - AJ		\$34,560	
4320-7	INSTRUCTIONAL SUPPLIES - FIRE SCIENCE		\$24,000	
4324	SUPPLIES - RANGE		\$6,336	
4321	SUPPLIES - AMMUNITION		\$67,200	
4552	DUPLICATING		\$22,440	\$154,536
5210	MILEAGE		\$0	
5220	OUTREACH CONFERENCE		\$0	
5551	POSTAGE		\$7,200	
5630	FILM & EQUIPMENT RENTAL		\$7,600	
5830	RENTAL FIRE SCIENCE		\$8,000	
5640	EQUIPMENT REPAIR & MAINTENANCE, AJ		\$4,800	
5640-7	EQUIPMENT REPAIR & MAINTENANCE, FIRE SCIENCE		\$14,000	
5640-9	MAINTENANCE & REPAIR, RANGE		\$6,400	
5660	LA CO HOT FIRE CHARGES		\$5,830	
5890	OTHER SERVICES, AJ		\$6,400	
5890-7	OTHER SERVICES, FIRE ACADEMY		\$1,920	
5892	FIRE MARSHALL RANGE ROLLOVER		\$0	
5893	OTHER SERVICES / COPIER LEASE		\$20,000	\$82,150
6410	EQUIPMENT - INST		\$0	
6410-7	EQUIPMENT - INST FIRE SCIENCE		\$0	
6412	EQUIPMENT - OTHER		\$0	\$0
<b>DEPARTMENT (0011) TOTAL</b>				<b>\$6,365,929</b>

\*\* 0% ADMISSIONS (0036) & 100% PUBLIC SAFETY (0011)



**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**SOUTH WHITTIER EDUCATION CENTER (0042)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210	DEAN (20%) *	EMERSON, Y.	\$35,135	\$35,135
1310	CERTIFICATE SALARY - SUMMER		\$27,000	
1320	CERTIFICATE SALARY - PT		\$270,000	\$297,000
1490	CERTIFICATED - SUMMER HOURLY	UNFILLED	\$9,057	\$9,057
2190	CLERK TYPIST II- (11 MO)	TOVAR, K.	\$40,729	
2190	CLERK TYPIST II - (11 MO) (45%)	UNFILLED	\$15,370	\$56,099
2210	INSTR. ASSISTANT (11.75 MO)	PEREZ, T.	\$59,229	
2210	INSTR. ASSISTANT (11 MO) (50%)	RODRIGUEZ, L.	\$29,545	\$88,774
3130	STRS - OTHER CERTIFICATED		\$2,206	
3220	PERS - OTHER CLASSIFIED		\$26,167	
3320	OASDI - OTHER CLASSIFIED		\$8,982	
3360	MEDICARE - CLASSIFIED		\$2,101	
3351	MEDICARE - CERTIFICATED		\$4,947	
3420	HEALTH & WELFARE - CLASSIFIED		\$66,375	
3430	HEALTH & WELFARE - OTHER CERT		\$4,400	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$72	
3531	UNEMPLOYMENT INS - OTHER CERT		\$166	
3611	WORKERS COMP - CERTIFICATED		\$6,121	
3620	WORKERS COMP - CLASSIFIED		\$2,897	
3630	WORKERS COMP - OTHER CERTIFICATED		\$703	
3811	APPLE		\$11,477	\$136,615
4550	OTHER SUPPLIES		\$2,400	
4552	DUPLICATING		\$2,400	\$4,800
5551	POSTAGE		\$3,200	
5890	OTHER SERVICES - SECURITY		\$12,000	
5890	OTHER SERVICES		\$4,000	\$19,200
<b>DEPARTMENT (0042) TOTAL</b>				<b>\$646,680</b>

\* 15% CONTINUING EDUCATION (0021); 5% CONTRACT EDUCATION (0529);  
20% ADULT ED (0653); 20% PICO (0055); 20% SWEC (0042); 20% EMEC (0043)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**STUDENT AFFAIRS (0027)**

The Office of Student Affairs is responsible for a variety of student services designed to enhance the educational experience of students and to ensure success in reaching their academic goals. This office provides leadership for the following areas: CalWorks, Disabled Students Program and Services, Extended Opportunity Program and Services, Student Life & Leadership, Student Health & Psychological Services, PASS Program, CARE, Guardian Scholars, Foster/Kinship Care & Independent Living Programs.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210 DEAN - INTERIM (85%) *	KIRKWOOD, A.	\$127,056	\$127,056
2190 INST DIVISION SECRETARY	SALCEDO, S.	\$62,408	\$62,408
3130 STRS - OTHER CERTIFICATED		\$20,685	
3220 PERS - OTHER CLASSIFIED		\$11,272	
3320 OASDI - OTHER CLASSIFIED		\$3,869	
3360 MEDICARE - OTHER CLASSIFIED		\$905	
3370 MEDICARE - OTHER CERTIFICATED		\$1,842	
3420 HEALTH & WELFARE - CLASSIFIED		\$22,500	
3430 HEALTH & WELFARE - OTHER CERT		\$18,700	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$31	
3531 UNEMPLOYMENT INSURANCE - OTHER CERT		\$64	
3620 WORKERS COMP - CLASSIFIED		\$1,248	
3630 WORKERS COMP - OTHER CERTIFICATED		\$2,541	\$83,657
4550 OTHER SUPPLIES STUDENT SERVICES		\$1,760	
4551 NON-INST SUPPLIES		\$5,200	
4552 DUPLICATING		\$800	\$7,760
5210 MILEAGE		\$400	
5220 CONFERENCES		\$2,000	
5551 POSTAGE		\$240	
5893 MAINTENANCE - COPIER		\$400	\$3,040
6411 EQUIPMENT		\$0	\$0
<b>DEPARTMENT (0027) TOTAL</b>			<b>\$283,921</b>

\* 85% STUDENT AFFAIRS (0027); 15% CALWORKS (0627)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**STUDENT HEALTH & PSYCHOLOGICAL SERVICES (0045)**

The Student Health Services provides medical and psychological care to enrolled students. Types of services offered are first aid, treatment of short-term medical problems, women's health care problems, physical examinations, counseling (both medical and psychological), testing related to medical problems such as vision, hearing, tuberculosis, and administration of vaccines. These services are provided with clerical help, by registered nurses, nurse practitioners, a licensed clinical psychologist, and medical doctors with specialties including medicine and gynecology.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1290	COORDINATOR S.H.S.	UNFILLED	\$78,000	
1290	COORD PSYC SERVICES	SANCHEZ, D.	\$105,252	\$183,252
1490	CERT PART TIME NURSES		\$145,000	\$145,000
2190	STU SERV ASSIST (11.5 MOS.)	ORDAZ, M.	\$50,378	\$50,378
2392	PART TIME DOCTORS		\$10,000	\$10,000
3111	STRS - INSTRUCTIONAL		\$7,105	
3130	STRS - OTHER CERTIFICATED		\$29,833	
3220	PERS - OTHER CLASSIFIED		\$10,905	
3320	OASDI - CLASSIFIED		\$3,123	
3320	OASDI - DOCTORS		\$620	
3351	MEDICARE - CERTIFICATED		\$4,760	
3360	MEDICARE - CLASSIFIED		\$730	
3360	MEDICARE - DOCTORS		\$145	
3420	HEALTH & WELFARE - CLASSIFIED		\$22,500	
3430	HEALTH & WELFARE - CERTIFICATED		\$41,000	
3520	UNEMPLOYMENT INS - CLASS		\$30	
3530	UNEMPLOYMENT INS - CERT		\$164	
3611	WORKERS COMP - CERTIFICATED		\$6,565	
3620	WORKERS COMP - CLASSIFIED		\$1,208	
3811	APPLE - CERTIFICATED SALARIES		\$5,438	
3820	APPLE - CLASSIFIED SALARIES		\$375	\$134,502
4320	HEP B SUPPLIES		\$2,336	
4550	SUPPLIES		\$7,200	
4551	SUPPLIES - FLU SHOTS		\$0	
4552	DUPLICATING		\$800	\$10,336

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>STUDENT HEALTH &amp; PSYCHOLOGICAL SERVICES (0045)</b>			
5210	MILEAGE, ED UPDATE	\$40	
5220	TRAVEL	\$400	
5410	MALPRACTICE INS (RESTRICTED)	\$14,173	
5440	STUDENT INSURANCE (RESTRICTED)	\$145,000	
5551	POSTAGE	\$109	
5650	REPAIR & MAINTENANCE	\$280	
5890	OTHER SERVICES	\$960	
5891	OTHER SERVICES	\$4,200	
5892	OTHER SERVICES - TB SKIN TESTING	\$1,200	\$166,362
<b>DEPARTMENT (0045) TOTAL</b>			<b>\$699,830</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**STUDENT LIFE & LEADERSHIP (0026)**

The Student Life & Leadership Office offers a variety of programs and services in order to enhance the success of the students' educational endeavors. Some of these programs and services include: emergency loans, book loans, leadership workshops and seminars, student government, campus clubs and organizations, cultural events and campus activities, student housing, commencement, educational and special interest forums as well as student participation in college governance.

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
2110	DIRECTOR	PHILLIPS, S.	\$116,684	\$116,684
2190	STUDENT ACTIVITIES ASST (60%) *	MUNOZ, MAG.	\$30,536	
2190	CLERK TYPIST III (97.5%)	MORALES, C.	\$49,096	
2190	ACCOUNT CLERK II (50%) **	RIVAS, R.	\$26,884	\$106,516
2390	STUDENT ASST - DISTRICT		\$0	
2391	STUDENT ASST - CWS		\$0	\$0
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$40,314	
3320	OASDI - OTHER CLASSIFIED		\$13,838	
3360	MEDICARE - CLASSIFIED		\$3,236	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$68,688	
3431	HEALTH & WELFARE - OTHER CERT		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$112	
3531	UNEMPLOYMENT INS - OTHER CERT		\$0	
3611	WORKERS COMP - CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$4,464	\$130,652
4550	OTHER SUPPLIES		\$400	
4552	DUPLICATING		\$560	
4700	FOOD SUPPLIES - STUDENT		\$25,000	\$25,960
5551	POSTAGE		\$80	
5610	GRADUATION RENTAL		\$4,800	
5630	RENTALS		\$0	
5650	EQUIPMENT REPAIR & MAINTENANCE		\$0	\$4,880
7620	EDUCATIONAL SUPPLIES		\$1,500	
7500	STUDENT GRANTS, AMBASSADOR GRANT		\$8,000	\$9,500
<b>DEPARTMENT (0026) TOTAL</b>				<b>\$394,192</b>

\* A.S.B. (40% - \$20,358)

\*\* 50% ACCOUNTING (0033); 50% STUDENT LIFE & LEADERSHIP (0026)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**STUDENT SERVICES (0038)**

The Office of Student Services is under the supervision of the President to provide overall leadership in planning, organizing and directing: 1) Student Services; 2) Counseling & Student Equity; 3) Student Affairs; and 4) Admissions & Records. Areas include, but are not limited to the following: Assessment Center, Educational Partnerships, Career and Re-Entry Services, Counseling, DSP&S, EOP&S, Financial Aid, International Students, Matriculation, Student Health & Psychologic Services, Student Life & Leadership, Transfer Center, and PASS Program and Non-Instructional Vocational Issues.

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210	VICE PRESIDENT - STUDENT SERVICES	GEE, H.	\$195,166	\$195,166
2190	SR. ADMINISTRATIVE ASSISTANT	GARCIA, R.	\$88,758	\$88,758
3130	STRS - OTHER CERTIFICATED		\$31,773	
3220	PERS - OTHER CLASSIFIED		\$16,031	
3320	OASDI - CLASSIFIED		\$5,503	
3360	MEDICARE - CLASSIFIED		\$1,287	
3370	MEDICARE - CERTIFICATED		\$2,830	
3420	HEALTH & WELFARE - CLASSIFIED		\$16,750	
3430	HEALTH & WELFARE - OTHER CERT		\$22,000	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$44	
3531	UNEMPLOYMENT INS - OTHER CERT		\$98	
3620	WORKERS COMP - OTHER CERT		\$3,903	
3630	WORKERS COMP - CLASSIFIED		\$1,775	\$101,995
4550	SUPPLIES		\$8,000	
4551	SUPPLIES RESERVE		\$0	
4552	DUPLICATING		\$720	
4552	SUPPLIES ASSESSMENT		\$800	\$9,520
5220	CONFERENCE		\$5,200	
5310	MEMBERSHIP		\$960	
5551	POSTAGE		\$400	
5650	EQUIPMENT MAINTENANCE		\$960	
5890	OTHER SERVICES		\$4,640	
5897	FAX & PHONE LINES		\$280	\$12,440
<b>DEPARTMENT (0038) TOTAL</b>			<b>\$407,879</b>	

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**STUDENT SUCCESS (0028)**

The Office of Student Success is responsible for a variety of student services designed to enhance the educational experience of students and to ensure success in reaching their academic goals. This office provides services for the following areas: Financial Aid, Scholarship & Veteran's Services, First Year Success Center, Outreach & Educational Partnerships.

OBJECT TITLE		NAME	2018-2019 ADOPTED BUDGET	
1210	DEAN (70%)*	CASTRO, M.	\$104,635	\$104,635
3130	STRS - OTHER CERTIFICATED		\$17,035	
3370	MEDICARE - OTHER CERTIFICATED		\$1,517	
3430	HEALTH & WELFARE - OTHER CERT		\$15,400	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$52	
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,093	\$36,097
4550	OTHER SUPPLIES STUDENT SERVICES		\$1,760	
4551	NON-INST SUPPLIES		\$5,200	
4552	DUPLICATING		\$800	\$7,760
5210	MILEAGE		\$400	
5220	CONFERENCES		\$2,000	
5551	POSTAGE		\$240	
5893	MAINTENANCE - COPIER		\$400	\$3,040
6411	EQUIPMENT		\$0	\$0
<b>DEPARTMENT (0028) TOTAL</b>			<b>\$151,532</b>	

\* 70% STUDENT SUCCESS (0028); 30% OUTREACH & EDUCATIONAL PARTNERSHIPS (0040)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**TRANSFER CENTER (0030)**

The Transfer Center provides students with the necessary information which enables them to transfer to a four-year institution. The services provided by the Transfer Center assist the student to find a college or university that will best meet their academic goals. Students can obtain college information, meet with college/university representatives, research information on the internet, review college/university catalogs, meet with a counselor, get assistance with the college application process, and visit local campuses. The Transfer Center at Rio Hondo College is designed to make the transfer

OBJECT DESCRIPTION	NAME	2018-2019 ADOPTED BUDGET		
1290	COORDINATOR / COUNSELOR	LARA, J.	\$71,257	\$71,257
2190	STUDENT SERVICES ASSISTANT *	GONZALEZ, M.	\$0	
2190	STUDENT SERVICES ASSISTANT **	FIGUEROA, V.	\$0	\$0
3130	STRS - CERTIFICATED		\$11,601	
3220	PERS - OTHER CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$0	
3360	MEDICARE - OTHER CLASSIFIED		\$0	
3370	MEDICARE - OTHER CERTIFICATED		\$1,033	
3411	HEALTH & WELFARE - CERTIFICATED		\$20,500	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$36	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$0	
3611	WORKERS COMP - CERTIFICATED		\$1,425	
3620	WORKERS COMP - CLASSIFIED		\$0	\$34,595
4550	SUPPLIES		\$2,412	
4552	DUPLICATING		\$2,000	
4700	FOOD SERVICES		\$1,720	\$6,132
5551	POSTAGE		\$2,880	
5220	TRAVEL, CONFERENCE		\$520	
5310	MEMBERSHIPS		\$200	
5630	TRANSPORTATION, RENTAL		\$4,000	
5650	MAINTENANCE & REPAIR		\$328	
5890	OTHER SERVICES		\$4,400	\$12,328
6411	EQUIPMENT		\$0	\$0
<b>DEPARTMENT (0030) TOTAL</b>			<b>\$124,312</b>	

\* 0% TRANSFER CENTER (0030); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)

\*\* 0% TRANSFER CENTER (0030); 100% STUDENT EQUITY (0127)



**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**AB104 ADULT EDUCATION RHC BLOCK GRANT (0653)**

OBJECT TITLE		NAME	2018-2019 ADOPTED BUDGET	
1210	DEAN (20%) *	EMERSON, Y.	\$35,135	\$35,135
1290	COUNSELOR NON-CREDIT (15%)	DIAZ, S.	\$65,248	\$65,248
1490	COUNSELOR PT HOURLY		\$54,341	
1490	CURRICULUM DEVELOPER		\$50,518	\$104,859
2110	PROJECT MANAGER	SUAREZ, F.	\$90,527	\$90,527
2190	CLERK TYPIST II (15%) **	LOPEZ, D.	\$7,499	
2190	SENIOR SYSTEMS ANALYST (15%) ***	LEROY, K.	\$13,304	\$20,803
3130	STRS - CERT INST		\$33,413	
3220	PERS - CLASSIFIED		\$20,106	
3320	OASDI - CLASSIFIED		\$6,903	
3360	MEDICARE - CLASSIFIED		\$1,615	
3370	MEDICARE - CERTIFICATED		\$2,975	
3420	HEALTH & WELFARE CLASSIFIED		\$22,000	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$2,800	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$103	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$55	
3620	WORKERS COMP - CLASSIFIED		\$2,227	
3630	WORKERS COMP - CERTIFICATED		\$4,105	\$96,302
4320	INST. SUPPLIES		\$5,100	
4550	OTHER SUPPLIES		\$10,528	
4700	FOOD SERVICE SUPPLIES		\$5,000	\$20,628
5110	CONSULTANT SERVICES		\$2,250	
5220	MILEAGE & CAR ALLOWANCE		\$700	
5551	POSTAGE		\$1,200	
5890	OTHER SERVICES		\$17,035	
5891	OTHER SERVICES - INDIRECT		\$18,188	\$39,373
<b>AB104 ADULT EDUCATION RHC BLOCK GRANT (0653) TOTAL</b>				<b>\$472,875</b>

- \* 15% CONTINUING EDUCATION (0021); 5% CONTRACT EDUCATION (0529);  
20% ADULT ED (0653); 20% PICO (0055); 20% SWEC (0042); 20% EMEC (0043)
- \*\* 15% ADULT ED RHC BLOCK GRANT (0653); 85% PICO RIVERA ED CENTER (0055)
- \*\*\* 15% ADULT ED CONSORTIUM (0656); 85% INFORMATION TECHNOLOGY (0046)

RIO HONDO COMMUNITY COLLEGE  
2018-2019

FUND 01.0  
A.Q.M.D. (573)

OBJECT TITLE		2018-2019 ADOPTED BUDGET	
1320	CERTIFICATED SALARY	\$1,082	\$1,082
2392	CLASSIFIED SALARY	\$7,935	\$7,935
3320	BENEFITS	\$1,000	\$1,000
5890	OTHER SERVICES	\$3,000	\$3,000
<u>A. Q. M. D. (573) TOTAL</u>			<u>\$13,018</u>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**ATTE MINI PROJECT/ CONTRACTS (0596)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1320	CERTIFICATED INST PT (HOURLY)	\$6,169	\$6,169
3111	STRS - CERTIFICATED	\$1,004	
3351	MEDICARE - CERTIFIED INST	\$124	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	\$37	
3611	WORKERS COMP - CERTIFICATED	\$131	\$1,296
4320	INSTRUCTIONAL SUPPLIES	\$0	
4550	OTHER SUPPLIES	\$250	
4700	FOOD SERVICES SUPPLIES	\$95	\$345
5220	TRAVEL & CONFERENCE	\$250	
5890	OTHER SERVICES	\$0	
5891	OTHER SERVICES - INDIRECT (5%)	\$1,045	\$1,295
6412	EQUIPMENT INST \$1001 TO \$4999	\$1,000	\$1,000
<b>ATTE MINI PROJECT/ CONTRACTS (0596) TOTAL</b>			<b>\$10,105</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**BACCALAUREATE DEGREE PILOT PROGRAM (0640)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1320	CERTIFICATED INST PT (HOURLY)	UNFILLED	\$99,670	\$99,670
2190	CLERK TYPIST III (50%, 11 MOS.)	UNFILLED	\$17,941	\$17,941
2390	STUDENT WORKER		\$3,000	\$3,000
3111	STRS - CERT INST		\$16,226	
3220	PERS - CLASSIFIED		\$3,241	
3320	OASDI - CLASSIFIED		\$556	
3351	MEDICARE - CERTIFICATED INST		\$1,445	
3360	MEDICARE - CLASSIFIED		\$130	
3411	HEALTH & WELFARE CERTIFICATED		\$20,100	
3420	HEALTH & WELFARE CLASSIFIED		\$11,000	
3511	UNEMPLOYMENT INS - CERTIFICATED INST		\$50	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$4	
3611	WORKERS COMP - CERTIFICATED INST		\$1,993	
3620	WORKERS COMP - CLASSIFIED		\$179	
3714	APPLE - CLASSIFIED OTHER		\$224	
3812	APPLE - CLASSIFIED SALARIES		\$113	\$55,261
4320	INSTRUCTIONAL SUPPLIES		\$6,500	
4700	FOOD SERVICES SUPPLIES		\$6,500	\$13,000
5110	CONSULTANT SERVICES		\$25,000	
5220	TRAVEL & CONFERENCE		\$25,000	
5890	OTHER SERVICES		\$33,885	\$83,885
6412	EQUIPMENT INST \$1001 TO \$4999		\$5,000	
6414	EQUIPMENT INST \$1000 & BELOW		\$14,165	\$19,165
<b>BACCALAUREATE DEGREE PILOT PROGRAM (0640) TOTAL</b>				<b>\$291,922</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**BASIC SKILLS (0643)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210	ASSISTANT DEAN*	SALAZAR, B.	\$0	\$0
1290	COORDINATOR (20%)**	OKAMOTO, T.	\$18,464	\$18,464
1170	INSTRUCTIONAL STIPENDS	TBD	12,000	
1310	INSTRUCTIONAL FACULTY (Sum Bridge)	TBD	31,500	43,500
1490	PT COUNSELING	TBD	9,750	
1495	FACULTY COORDINATORS (Sum Bridge)	LUCERO/KOGE	16,000	25,750
2190	CLERK TYPIST III	TELLES, L.	50,047	
2190	STUDENT SERVICES ASST. (47.5%)	TAPIA, E.	24,970	75,017
2210	SR. INSTUCTIONAL ASST. (51.25%, 11MO.) ***	MOLINA, H.	30,367	
2410	INST. ASSISTANTS/TUTORS		64,050	94,417
2392	BRIDGE PEER MENTORS/SUCCESS COACHES		25,800	25,800
3111	STRS - CERTIFICATED		7,082	
3130	STRS - OTHER CERTIFICATED		3,006	
3220	PERS - OTHER CLASSIFIED		35,263	
3320	OASDI - OTHER CLASSIFIED		12,105	
3360	MEDICARE - CLASSIFIED		2,831	
3370	MEDICARE - CERTIFICATED		1,272	
3420	HEALTH & WELFARE - CLASSIFIED		34,031	
3411	HEALTH & WELFARE - CERTIFICATED		-	
3430	HEALTH & WELFARE - OTHER CERT		4,100	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		98	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		22	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		22	
3611	WORKERS COMP - CERTIFICATED		870	
3620	WORKERS COMP - CLASSIFIED		3,905	
3630	WORKERS COMP - OTHER CERTIFICATED		369	
3811	APPLE - CERTIFICATED SALARIES		1,631	
3820	APPLE - CLASSIFIED SALARIES		3,369	109,975
4320	INST. SUPPLIES		9,000	
4333	TEXTBOOKS (LOAN PROGRAM)		5,000	
4550	OFFICE SUPPLIES		2,000	
4552	DUPLICATING		1,430	
4554	SUPPLIES-SOFTWARE		11,000	
4700	FOOD		49,000	77,430

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>BASIC SKILLS (0643)</b>			
5110	CONSULTANTS		
5220	CONFERENCES	8,000	
5890	OTHER SERVICES	16,500	
		1,092	25,592
6412	INST EQUIPMENT		
6413	NON-INST EQUIPMENT	26,485	
		4,000	30,485
<b>BASIC SKILLS (0643) TOTAL</b>			<b>526,430</b>

\* 100% TITLE V AVANCE (0538)

\*\* 20% BASIC SKILLS COORDINATOR (0643); 80% COMMUNICATIONS & LANGUAGES (0003)

\*\*\* 51.25% BASIC SKILLS (0643); 48.75% TITLE V AVANCE (0538); 0% LAC (0044)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**BASIC SKILLS (0643)  
PY CARRYOVER (20021) 7/1/18 - 6/30/19**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210	ASSISTANT DEAN*	SALAZAR, B.	\$0	\$0
1170	COORDINATOR (STIPEND-SUMMER)	OKAMOTO, T.	\$10,232	
1170	INSTRUCTIONAL STIPENDS	TBD	\$2,000	
1310	INSTRUCTIONAL FACULTY (SUM BRIDGE)	BOVE/KEAWE	\$2,500	
1320	INSTRUCTIONAL PT HOURLY	TBD	\$1,500	\$16,232
1490	PT COUNSELING	TBD	\$3,500	
1495	FACULTY COORDINATORS (SUM BRIDGE)	LUCERO/KOGE	\$14,000	\$17,500
2190	CLERK TYPIST III	TELLES, L.	\$16,684	
2392	SUCCESS COACHES SHORT TERM	TBD	\$20,650	
2392	CLASS SHORT TERM	TBD	\$9,950	\$47,284
2210	SR. INSTRUCTIONAL ASST. (51.25%)	MOLINA, H.	\$11,044	
2410	TUTOR II (GATEWAY/BRIDGE)		\$35,000	\$46,044
3111	STRS - CERTIFICATED INST		\$2,643	
3130	STRS - OTHER CERTIFICATED		\$2,849	
3220	PERS - INST & NON INST CLASSIFIED		\$16,857	
3320	OASDI - OTHER CLASSIFIED		\$5,786	
3360	MEDICARE - CLASSIFIED		\$1,353	
3351	MEDICARE - CERTIFICATED INST		\$489	
3370	MEDICARE - CERTIFICATED		\$148	
3420	HEALTH & WELFARE - CLASSIFIED		\$15,682	
3411	HEALTH & WELFARE - CERTIFICATED		\$10,250	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$47	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$17	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$325	
3611	WORKERS COMP - CERTIFICATED		\$921	
3620	WORKERS COMP - CLASSIFIED		\$1,867	
3630	WORKERS COMP - OTHER CERTIFICATED		\$656	
3811	APPLE - CERTIFICATED SALARIES		\$1,727	
3820	APPLE - CLASSIFIED SALARIES		\$1,191	\$62,808
4320	INST. SUPPLIES		\$9,000	
4550	OFFICE SUPPLIES		\$2,000	
4552	DUPLICATING		\$1,318	
4554	SOFTWARE		\$750	
4700	FOOD		\$11,000	\$24,068

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>BASIC SKILLS (0643)</b>			
<b>PY CARRYOVER (20021) 7/1/18 - 6/30/19</b>			
5110	CONSULTANTS	\$8,000	
5220	CONFERENCES	\$10,500	
5890	OTHER SERVICES	\$1,046	\$19,546
6412	INST EQUIPMENT	\$40,000	\$40,000
<b>BASIC SKILLS PY CARRYOVER (20021) (0643) TOTAL</b>			<b>\$273,481</b>



RIO HONDO COMMUNITY COLLEGE  
2018-2019

**BASIC SKILLS PARTNERSHIP PILOT PROGRAM (0634)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110	CERTIFICATED INST FT (30%)**		
1170	CERTIFICATED INST- HOURLY	\$30,656	
1170	FACULTY INQUIRY GROUPS-HOURLY	\$35,000	
		\$30,000	\$95,656
2110	PROJECT DIRECTOR (50%)*		
	MARTINEZ, M.E.	\$49,098	\$49,098
2190	RESEARCH SPECIALIST (50%)***		
2190	STUDENT SERVICES ASSISTANT (47.5%)	UNFILLED \$27,640	
2190	CLERK TYPIST III (47.5%)	TAPIA, E. \$24,970	
2190	STUDENT SERVICES ASSISTANT (47.5%)	UNFILLED \$18,594 FERRUFINO, R. \$20,434	\$91,638
2410	TUTOR TRAINING - PT HOURLY		
2410	TUTORS - PT HOURLY	PART TIME \$10,500 PART TIME \$40,000	\$50,500
3111	STRS - CERTIFICATED		
3220	PERS - OTHER CLASSIFIED	\$15,573	
3320	OASDI - OTHER CLASSIFIED	\$25,420	
3351	MEDICARE - CERTIFICATED	\$8,726	
3352	MEDICARE - CLASSIFIED INSTR.	\$1,388	
3360	MEDICARE - CLASSIFIED	\$780	
3411	HEALTH & WELFARE - CERTIFICATED	\$2,773	
3420	HEALTH & WELFARE - CLASSIFIED	\$7,028	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	\$53,270	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED INSTR..	\$48	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$25	
3611	WORKERS COMP - CERTIFICATED	\$46	
3612	WORKERS COMP - CLASSIFIED INSTR.	\$1,913	
3620	WORKERS COMP - CLASSIFIED	\$982	
3713	CLASSIFIED INST OTHER	\$2,843	
3714	CLASSIFIED - OTHER	\$1,263	
3812	APPLE - CLASSIFIED INST ARP	\$2,291 \$1,894	\$126,261
4320	INST. SUPPLIES		
4550	OTHER SUPPLIES	\$51,900	
4552	DUPLICATING	\$29,000	
4554	OTHER SUPPLIES-SOFTWARE	\$26,300	
4700	FOOD SERVICES SUPPLIES	\$29,000 \$51,800	\$188,000
5110	CONSULTANT SERVICES		
5220	TRAVEL & CONFERENCE	\$85,000	
5551	POSTAGE	\$74,000	
5890	OTHER SERVICES	\$500	
5891	OTHER SERVICES INDIRECT 4%	\$176,451 \$47,644	\$383,595

**BASIC SKILLS PARTNERSHIP PILOT PROGRAM (0634)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
6410	EQUIPMENT INST \$5000+	\$65,000	
6412	EQUIPMENT INST \$1000 - \$4999	\$45,000	
6414	EQUIPMENT INST \$1000 & BELOW	\$55,000	\$165,000
7500	OTHER OUTGO - BOOK VOUCHERS	\$85,000	\$85,000
<b>BASIC SKILLS PARTNERSHIP PILOT PROGRAM (0634) TOTAL</b>			<b>\$1,234,748</b>

- \* 50% BASIC SKILLS PARTNERSHIP PILOT (0634); 50% BASIC SKILLS STUDENT OUTCOME TRANSFORMATION (0662)
- \*\* 40% MATHEMATICS (0004); 30% BASIC SKILLS (0643); 30% BASIC SKILLS ST. OUTCOME TRANSFORMATION (0662)
- \*\*\* 50% BASIC SKILLS PARTNERSHIP PILOT (0634); 0% INST. RP (0024)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**BASIC SKILLS STUDENT OUTCOME TRANSFORMATION (0662)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110	MATH FACULTY COORDINATOR (30%)	GONZALEZ, L.	\$30,656
1110	MATH FACULTY COORDINATOR (20%)	PITASSI, M.	\$21,024
1110	ENGLISH FACULTY COORDINATOR (20%)	ECKSTROM, M.	\$21,024
1170	INSTRUCTIONAL STIPENDS-HOURLY		\$10,000
1170	FACULTY INQUIRY GROUPS-HOURLY		\$10,000
1320	SUMMER BRIDGE COORDINATOR-HOURLY		\$20,452
1320	SUMMER BRIDGE CO-COORDINATOR-HOURLY		\$16,476
1320	SUMMER BRIDGE MATH ACADEMY FACULTY		\$30,900
			\$160,532
2110	PROJECT DIRECTOR (50%)**	MARTINEZ, M.E.	\$49,098
			\$49,098
2190	RESEARCH SPECIALIST (50%)*	PEREA, J.	\$29,905
2190	STUDENT SERVICES ASSISTANT (47.5%)	UNFILLED	\$17,818
2190	CLERK TYPIST III (47.5%)	UNFILLED	\$17,396
			\$65,119
2410	TUTORS - PT HOURLY		\$33,000
2410	PEER TUTORSMENTORS		\$25,800
			\$58,800
3111	STRS - CERTIFICATED		\$26,135
3220	PERS - OTHER CLASSIFIED		\$20,630
3320	OASDI - OTHER CLASSIFIED		\$7,081
3351	MEDICARE - CERTIFICATED		\$2,328
3352	MEDICARE - CLASSIFIED INSTR.		\$853
3360	MEDICARE - CLASSIFIED		\$1,629
3411	HEALTH & WELFARE - CERTIFICATED		\$14,070
3420	HEALTH & WELFARE - CLASSIFIED		\$21,920
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$80
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED INSTR..		\$30
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$57
3611	WORKERS COMP - CERTIFICATED		\$3,211
3612	WORKERS COMP - CLASSIFIED INSTR.		\$1,176
3620	WORKERS COMP - CLASSIFIED		\$2,248
3713	CLASSIFIED INST OTHER		\$1,411
3714	CLASSIFIED- OTHER		\$1,551
3812	APPLE - CLASSIFIED INST ARP		\$2,206
			\$106,616
4320	INST. SUPPLIES		\$50,000
4550	OTHER SUPPLIES		\$25,000
4552	DUPLICATING		\$1,000
4554	OTHER SUPPLIES-SOFTWARE		\$25,000
4700	FOOD SERVICES SUPPLIES		\$25,000
			\$126,000

**BASIC SKILLS STUDENT OUTCOME TRANSFORMATION (0662)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
5110	CONSULTANT SERVICES	\$30,000	
5220	TRAVEL & CONFERENCE	\$25,000	
5890	OTHER SERVICES	\$35,567	
5891	OTHER SERVICES INDIRECT 4%	\$30,549	\$121,116
6410	EQUIPMENT INST \$5000+	\$35,000	
6412	EQUIPMENT INST \$1001 - \$4999	\$25,000	
6414	EQUIPMENT INST \$1000 & BELOW	\$17,000	\$77,000
7500	OTHER OUTGO - BOOK VOUCHERS	\$30,000	\$30,000
<b>BASIC SKILLS STUDENT OUTCOME TRANSFORMATION (0662) TOTAL</b>			<b>\$794,281</b>

- \* 50% BASIC SKILLS TRANSFORMATION (0662); 50% TITLE V AVANCE (0538); 0% IRP (0024)
- \*\* 50% BASIC SKILLS TRANSFORMATION (0662); 50% BASIC SKILLS PARTNERSHIP PILOT (0634)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**BCM FOUNDATION GRANT (0658)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1170	CERT INST STIPENDS		\$10,260	\$10,260
2410	CLASS INST PT		\$6,420	\$6,420
3130	CERT STRS		\$1,670	
3220	PERS - CLASSIFIED		\$0	
3320	CLASS OASDI		\$0	
3360	CLASS MEDI		\$93	
3370	CERT MEDI		\$149	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3430	HEALTH & WELFARE - CERTIFIED		\$0	
3520	CLASS SUI		\$3	
3531	CERT SUI		\$5	
3620	WORKERS COMP - CLASSIFIED		\$128	
3630	WORKERS COMP - CERTIFICATED		\$205	
3714	CLASS OTHER		\$402	\$2,655
4320	INSTRUCTIONAL SUPPLIES		\$4,169	
4550	OTHER SUPPLIES		\$2,700	
4552	DUPLICATING		\$0	
4700	FOOD SERVICES SUPPLIES		\$750	\$7,619
5210	MILEAGE & CAR ALLOWANCE		\$0	
5220	TRAVEL & CONFERENCE		\$0	
5551	POSTAGE		\$0	
5630	RENTALS & LEASES		\$1,000	
5670	CONTRACT TRANSPORTATION		\$1,600	
5890	OTHER SERVICES		\$0	
5891	OTHER SERVICES INDIRECT		\$2,955	\$5,555
<b>BCM FOUNDATION GRANT (0658)</b>			<b>\$2,955</b>	<b>\$5,555</b>
			<b>\$32,509</b>	

RIO HONDO COMMUNITY COLLEGE  
2018-2019

CALIFORNIA COLLEGE PROMISE PROGRAM (0256)

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET
7620	INSTRUCTIONAL SUPPLIES	\$252,000
<u>CALIFORNIA COLLEGE PROMISE PROGRAM (0256)</u>		<u>\$252,000</u>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CALWORKS PROGRAM ALLOCATION (0627)**

The CalWORKs Program provides a variety of services to students who are recipients of public assistance. Services include counseling, assistance with child care, preparation of educational plans, job search, student advocacy, and assisting students with meeting the requirements of GAIN and the Department of Public Social Services.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210 DEAN, INTERIM (15%)***	KIRKWOOD, A.	\$21,867	\$21,867
1290 COUNSELOR/ COORDINATOR (40%)	UNFILLED	\$26,819	\$26,819
1490 COUNSELOR PT HOURLY	UNFILLED	\$67,728	\$67,728
2190 STUDENT SERVICES ASSISTANT	HSIAO, J.	\$51,368	
2190 STUDENT SERV ASSIST (47.5%)	DURAND, J.	\$22,115	
2190 ACCOUNTING TECHNICIAN II (15%)**	DE LARA, S.	\$7,888	
2190 CLERK TYPIST III	PEREZ VEAS, D.	\$41,669	
2190 CLERK TYPIST II (47.5%)	FIGUEROA, N.	\$18,071	\$141,111
2390 STUDENT WORKER-HOURLY		\$9,975	
2394 WORK STUDY FUNDS HOURLY		\$37,254	\$47,229
3130 CERT STRS		\$13,307	
3220 PERS - CLASSIFIED		\$25,487	
3320 CLASS OASDI		\$8,749	
3360 CLASS MEDI		\$2,046	
3370 CERT MEDI		\$1,186	
3420 HEALTH & WELFARE - CLASSIFIED		\$33,750	
3430 HEALTH & WELFARE - CERTIFIED		\$20,500	
3520 CLASS SUI		\$71	
3531 CERT SUI		\$47	
3620 WORKERS COMP - CLASSIFIED		\$3,767	
3630 WORKERS COMP - CERTIFICATED		\$1,636	
3714 CLASS OTHER		\$3,528	\$114,074
4550 OTHER SUPPLIES		\$1,110	
4552 DUPLICATING		\$200	\$1,310
5210 MILEAGE & CAR ALLOWANCE		\$600	
5220 TRAVEL & CONFERENCE		\$4,000	
5551 POSTAGE		\$200	
5650 MAINTENANCE & REPAIR		\$1,200	
5890 OTHER SERVICES		\$8,620	\$14,620
<b>CALWORKS PROGRAM ALLOCATION (0627) TOTAL</b>			<b>\$434,758</b>

- \* 40% CALWORKS PROGRAM ALLOCATION (0627); 60% COMMUNITY COLLEGE CALWORKS (0626)
- \*\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS(0519); 15% TITLE V AVANCE (0538); 10% TANF (0624); 35% LOCAL STRONG WORKFORCE (CTE) (0520)
- \*\*\* 85% STUDENT AFFAIRS (0027); 15% CALWORKS (0627)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CAMPUS SAFETY AND SEXUAL ASSAULT (0671)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1170	CERT INST STIPENDS		\$0	\$0
2410	CLASS INST PT		\$0	\$0
3130	CERT STRS		\$0	
3220	PERS - CLASSIFIED		\$0	
3320	CLASS OASDI		\$0	
3360	CLASS MEDI		\$0	
3370	CERT MEDI		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3430	HEALTH & WELFARE - CERTIFIED		\$0	
3520	CLASS SUI		\$0	
3531	CERT SUI		\$0	
3620	WORKERS COMP - CLASSIFIED		\$0	
3630	WORKERS COMP - CERTIFICATED		\$0	
3714	CLASS OTHER		\$0	\$0
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLIES		\$0	
4552	DUPLICATING		\$100	
4700	FOOD SERVICES SUPPLIES		\$0	\$100
5210	MILEAGE & CAR ALLOWANCE		\$0	
5220	TRAVEL & CONFERENCE		\$10,000	
5310	DUES & MEMBERSHIPS		\$6,250	
5630	RENTALS & LEASES		\$0	
5670	CONTRACT TRANSPORTATION		\$0	
5890	OTHER SERVICES		\$7,186	
5891	OTHER SERVICES INDIRECT		\$0	\$23,436
<b>CAMPUS SAFETY AND SEXUAL ASSAULT (0671) TOTAL</b>			<b>\$23,536</b>	



RIO HONDO COMMUNITY COLLEGE  
2018-2019

CAN / ARTICULATION (0632)

OBJECT	TITLE	2018-2019 ADOPTED BUDGET	
5890	OTHER SERVICES	\$4,000	\$4,000
<u>CAN / ARTICULATION (0632) TOTAL</u>			<u>\$4,000</u>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CCC MENTAL HEALTH SERVICES GRANT (0651)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
2410	CLASS INST PT	\$187,200	\$187,200
3130	CERT STRS	\$0	
3220	PERS - CLASSIFIED	\$0	
3320	CLASS OASDI	\$0	
3360	CLASS MEDI	\$0	
3370	CERT MEDI	\$0	
3420	HEALTH & WELFARE - CLASSIFIED	\$0	
3430	HEALTH & WELFARE - CERTIFIED	\$0	
3520	CLASS SUI	\$0	
3531	CERT SUI	\$0	
3620	WORKERS COMP - CLASSIFIED	\$0	
3630	WORKERS COMP - CERTIFICATED	\$0	
3714	CLASS OTHER	\$0	\$0
4320	INSTRUCTIONAL SUPPLIES	\$6,000	
4550	OTHER SUPPLIES	\$0	
4552	DUPLICATING	\$1,500	
4700	FOOD SERVICES SUPPLIES	\$3,000	\$10,500
5210	MILEAGE & CAR ALLOWANCE	\$3,600	
5220	TRAVEL & CONFERENCE	\$18,000	
5310	DUES & MEMBERSHIPS	\$0	
5551	POSTAGE	\$1,000	
5670	CONTRACT TRANSPORTATION	\$0	
5890	OTHER SERVICES	\$16,000	
5891	OTHER SERVICES INDIRECT	\$9,612	\$48,212
6410	EQUIPMENT INST \$5000+	\$0	
6412	EQUIPMENT INST \$1001 - \$4999	\$2,200	
6414	EQUIPMENT INST \$1000 & BELOW	\$1,800	\$4,000
<b>CCC MENTAL HEALTH SERVICES GRANT (0651) TOTAL</b>			<b>\$249,912</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CHABOT- LAS POSITAS IDRC GRANT (0649)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1310	CERT INST SUMMER		\$1,476	\$1,476
3130	CERT STRS		\$240	
3220	PERS - CLASSIFIED		\$0	
3320	CLASS OASDI		\$0	
3360	CLASS MEDI		\$0	
3370	CERT MEDI		\$21	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3430	HEALTH & WELFARE - CERTIFIED		\$0	
3520	CLASS SUI		\$0	
3531	CERT SUI		\$0	
3620	WORKERS COMP - CLASSIFIED		\$0	
3630	WORKERS COMP - CERTIFICATED		\$30	
3714	CLASS OTHER		\$0	\$292
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLIES		\$0	
4552	DUPLICATING		\$0	
4700	FOOD SERVICES SUPPLIES		\$0	\$0
5210	MILEAGE & CAR ALLOWANCE		\$0	
5220	TRAVEL & CONFERENCE		\$4,038	
5310	DUES & MEMBERSHIPS		\$0	
5630	RENTALS & LEASES		\$0	
5670	CONTRACT TRANSPORTATION		\$0	
5890	OTHER SERVICES		\$0	
5891	OTHER SERVICES INDIRECT		\$0	\$4,038
6410	EQUIPMENT INST \$5000+		\$0	
6412	EQUIPMENT INST \$1001 - \$4999		\$0	
6414	EQUIPMENT INST \$1000 & BELOW		\$0	\$0
<b>CHABOT- LAS POSITAS IDRC GRANT (0649)</b>			<b>\$5,806</b>	

RIO HONDO COMMUNITY COLLEGE  
2018-2019

FUND 01.0  
COMPUTER MAINTENANCE & REPLACEMENT (0346)

OBJECT	TITLE	2018-2019 ADOPTED BUDGET
5890	COMPUTER SOFTWARE MAINTENANCE	\$1,000,000
6415	INSTRUCTIONAL EQUIPMENT REPLACEMENT	\$250,000
<u>COMPUTER MAINTENANCE &amp; REPLACEMENT TOTAL (0346)</u>		<u>\$1,250,000</u>

RIO HONDO COMMUNITY COLLEGE  
2018-2019

COMPUTER SURCHARGE & MIS TRAINING (0246)

OBJECT TITLE	2018-2019 ADOPTED BUDGET	
2192 CLASSIFIED OVERTIME	\$12,000	\$12,000
2392 CLASSIFIED PART TIME	\$12,000	\$12,000
3111 STRS - CERTIFICATED	\$0	
3130 STRS - OTHER CERTIFICATED	\$0	
3220 PERS - OTHER CLASSIFIED	\$4,335	
3320 OASDI - OTHER CLASSIFIED	\$1,488	
3360 MEDICARE - CLASSIFIED	\$348	
3370 MEDICARE - CERTIFICATED	\$0	
3420 HEALTH & WELFARE - CLASSIFIE	\$0	
3411 HEALTH & WELFARE - CERTIFICATED	\$0	
3430 HEALTH & WELFARE - OTHER CERT	\$0	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED	\$12	
3511 UNEMPLOYMENT INSURANCE - CERTIFICATED	\$0	
3531 UNEMPLOYMENT INSURANCE - OTHER CERT	\$0	
3611 WORKERS COMP - CERTIFICATED	\$0	
3620 WORKERS COMP - CLASSIFIED	\$480	
3630 WORKERS COMP - OTHER CERTIFICATED	\$0	\$6,663
4595 PARTS	\$20,000	\$20,000
<b>COMPUTER SURCHARGE &amp; MIS TRAINING (0246) TOTAL</b>		<b>\$50,663</b>

RIO HONDO COMMUNITY COLLEGE  
2018-2019

CTE PATHWAYS PROGRAM (0667)

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1320	CERTIFICATED INST PT	UNFILLED	\$1,000	\$1,000
2110	PROJECT MANAGER	UNFILLED	\$1,000	\$1,000
3111	STRS - CERTIFICATED INSTR		\$163	
3220	CLASS PERS		\$181	
3320	CLASS OASDI		\$62	
3351	MEDICARE - CERTIFIED INST		\$15	
3360	MEDICARE - CLASSIFIED		\$15	
3420	HEALTH & WELFARE - CLASSIFIED		\$568	
3511	UNEMPLOYMENT INS - CERTIFICATED INST		\$1	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1	
3611	WORKERS COMP - CERTIFICATED INSTR		\$20	
3620	WORKERS COMP - CLASSIFIED		\$20	
3714	CLASS OTHER		\$0	
				\$1,043
4550	OTHER SUPPLIES		\$5,000	
4552	DUPLICATING		\$5,000	
4700	FOOD SERVICES SUPPLIES		\$5,000	\$15,000
5110	CONSULTANT SERVICES		\$29,231	
5210	MILEAGE & CAR ALLOWANCE		\$1,000	
5220	TRAVEL & CONFERENCE		\$1,000	
5310	DUE & MEMBERSHIP		\$500	
5890	OTHER SERVICES		\$27,472	
5891	OTHER SERVICES INDIRECT		\$9,615	
				\$68,818
<b>CTE PATHWAYS (0667) TOTAL</b>				<b>\$86,861</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CTE PERKINS & TRANSITIONS (0519)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$4,700	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$2,350	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$5,000	\$12,050
1290	COUNSELOR - INTERIM (36%) **	ROMO, C.	\$29,013	\$29,013
1490	CERT COUN FT - BUSINESS		\$42,800	
1490	CERT COUN PT		\$3,410	\$46,210
2190	CLASSIFIED - OTHER	UNFILLED	\$40,037	
2190	ACCOUNTING TECHNICIAN II (15%)*	DE LARA, S.	\$7,889	\$47,926
3111	STRS - CERT INST		\$1,301	
3130	STRS - CERTIFICATED		\$9,845	
3220	PERS - CLASSIFIED		\$8,655	
3320	OASDI - CLASSIFIED		\$2,971	
3351	MEDICARE - CERTIFICATED INSTR.		\$151	
3360	MEDICARE - CLASSIFIED		\$895	
3370	MEDICARE - CERTIFICATED		\$1,247	
3420	HEALTH & WELFARE - CLASSIFIED		\$5,100	
3430	HEALTH & WELFARE - CERTIFICATED		\$6,405	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$6	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$120	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$321	
3611	WORKERS COMP - CERTIFICATED INST		\$374	
3620	WORKERS COMP - CLASSIFIED		\$959	
3630	WORKERS COMP - CERTIFICATED		\$1,374	
3714	CLASSIFIED - OTHER		\$1,198	
3830	CERT ARP		\$0	\$40,922
4320	INSTRUCTIONAL SUPPLIES		\$10,400	
4550	OTHER SERVICES		\$1,200	
4554	OTHER SUPPLIES SOFTWARE		\$5,759	
4700	FOOD SERVICES SUPPLIES		\$4,150	\$21,509
5110	CONSULTANT SERVICES		\$37,000	
5210	MILEAGE		\$200	
5220	TRAVEL & CONFERENCE		\$70,384	
5310	DUES & MEMBERSHIP		\$29,200	
5890	OTHER SERVICES		\$64,563	\$201,347

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>CTE PERKINS &amp; TRANSITIONS (0519)</b>			
6410	EQUIPMENT INST \$5000 +	\$29,933	
6412	EQUIPMENT INST \$1,001 - \$4,999	\$22,100	
6414	EQUIPMENT INST \$1000 & BELOW	\$22,550	\$74,583
<b>CTE PERKINS &amp; TRANSITIONS (0519) TOTAL</b>			<b>\$473,560</b>

\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS(0519); 15% TITLE V AVANCE (0538);  
 10% TANF (0624); 35% LOCAL STRONG WORKFORCE (CTE) (0520)  
 \*\* 36% CTE PERKINS & TRANSITION (0519); 64% STRONG WORKFORCE



RIO HONDO COMMUNITY COLLEGE  
2018-2019

CTE - STRONG WORKFORCE (LOCAL LEVEL) (0520)

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110	INSTRUCTOR ****		
1110	INSTRUCTOR (CIT) **	\$55,492	
1170	CERT INSTRUCTIONAL STIPENDS	\$78,758	\$134,250
		\$26,190	\$26,190
1290	COUNSELOR - INTERIM ***		
	ROMO, C.	\$75,516	\$75,516
1320	CERTIFICATED INST (HOURLY)	UNFILLED	
1320	CERTIFICATED INST (HOURLY)	STIPENDS	
1490	CERTIFICATED COUNSELOR PT	UNFILLED	
		\$59,856	
		\$30,152	\$90,008
		\$65,472	\$65,472
2190	STUDENT SERVICES ASSISTANT ****		
2190	CLERK TYPIST III (27.5%)*	FERNANDEZ, M.	
2190	ACCOUNT TECHNICIAN II (35%) ***	UNFILLED	
	DE LARA, S.	\$44,096	
		\$10,765	
		\$18,406	\$73,267
3111	STRS - CERT INST		
3220	PERS - CLASSIFIED	\$59,462	
3320	OASDI - CLASSIFIED	\$13,232	
3351	MEDICARE - CERTIFICATED INSTR.	\$4,543	
3352	MEDICARE - INST CLASSIFIED	\$5,292	
3360	MEDICARE - CLASSIFIED	\$0	
3411	HEALTH & WELFARE - CERTIFICATED INSTR.	\$1,062	
3420	HEALTH & WELFARE - CLASSIFIED	\$20,500	
3511	UNEMPLOYMENT INSURANCE - CERT INST	\$7,870	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED INST	\$183	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$0	
3611	WORKERS COMP - CERTIFICATED INST	\$37	
3620	WORKERS COMP - CLASSIFIED	\$7,305	
3714	CLASS - OTHER	\$1,465	
		\$1,832	\$122,783
4320	INSTRUCTIONAL SUPPLIES		
4554	OTHER SUPPLIES SOFTWARE	\$0	
4700	FOOD SERVICES SUPPLIES	\$0	
		\$0	\$0
5110	CONSULTANT SERVICES		
5220	TRAVEL & CONFERENCE	\$0	
5310	DUES & MEMBERSHIP	\$0	
5890	OTHER SERVICES	\$0	
		\$0	\$0
6410	EQUIPMENT INST \$5000 +		
6412	EQUIPMENT INST \$1,001 - \$4,999	\$0	
6414	EQUIPMENT INST \$1000 & BELOW	\$0	
		\$0	\$0
<b>CTE - STRONG WORKFORCE (LOCAL LEVEL) (0520) TOTAL</b>			<b>\$587,486</b>

- \* 27.5% CTE STRONG WORKFORCE- LOCAL (0520); 47.5% ENROLLMENT GROWTH NURSING (0622); 0% HEALTH SCIENCES (0012)
- \*\* 0% BUSINESS (0002); 100% CTE STRONG WORKFORCE - LEVEL (0520)
- \*\*\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS(0519); 15% TITLE V AVANCE (0538); 10% TANF (0624); 35% LOCAL STRONG WORKFORCE (CTE) (0520)
- \*\*\*\* 0% CTE (0010); 100% CTE STRONG WORKFORCE - LOCAL (0520)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CTE - STRONG WORKFORCE (LOCAL LEVEL-ROUND II) (0521)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$18,140      \$18,140
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$4,510
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$1,626
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$1,640
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$2,460
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$7,500
1490	CERTIFICATED COUNSELOR PT	UNFILLED	\$32,736      \$17,736 \$32,736
2190	CLASSIFIED REG. FT	UNFILLED	\$4,080
2190	CLASSIFIED REG. FT	UNFILLED	\$130,000      \$134,080
2390	CLASSIFIED STUDENT WORKER	UNFILLED	\$11,000      \$11,000
2410	CLASSIFIED INST. PT	UNFILLED	\$4,800
2410	CLASSIFIED INST. PT	UNFILLED	\$4,615      \$9,415
3111	STRS - CERT INST		\$11,170
3220	PERS - CLASSIFIED		\$24,218
3320	OASDI - CLASSIFIED		\$8,313
3351	MEDICARE - CERTIFICATED INSTR.		\$995
3352	MEDICARE - INST CLASSIFIED		\$0
3360	MEDICARE - CLASSIFIED		\$2,240
3411	HEALTH & WELFARE - CERTIFICATED INSTR.		\$20,500
3420	HEALTH & WELFARE - CLASSIFIED		\$22,000
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$34
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED INST		\$0
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$77
3611	WORKERS COMP - CERTIFICATED INST		\$1,372
3620	WORKERS COMP - CLASSIFIED		\$3,090
3714	CLASS - OTHER		\$3,862      \$97,871
4320	INSTRUCTIONAL SUPPLIES		\$20,495
4554	OTHER SUPPLIES SOFTWARE		\$15,000
4700	FOOD SERVICES SUPPLIES		\$3,555      \$39,050
5110	CONSULTANT SERVICES		\$98,450
5220	TRAVEL & CONFERENCE		\$24,600
5310	DUES & MEMBERSHIP		\$6,800
5890	OTHER SERVICES		\$20,088      \$149,938
6410	EQUIPMENT INST \$5000 +		\$124,700
6412	EQUIPMENT INST \$1,001 - \$4,999		\$64,855
6414	EQUIPMENT INST \$1000 & BELOW		\$23,317      \$212,872
<b>CTE - STRONG WORKFORCE (LOCAL LEVEL-ROUND II) (0521) TOTAL</b>			<b>\$722,838</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CTE - STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) (0570)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110	INSTRUCTOR INST	UNFILLED	190,900
1320	COORDINATOR		9,000
2110	PROJECT MANAGER (3 - CLASSIFIED)		263,070
2190	CLASSIFIED REG. - FT	UNFILLED	55,000
2392	CLASSIFIED - PT	UNFILLED	500
2410	CLASSIFIED - PT	UNFILLED	95,431
3111	STRS - CERT INST		32,544
3220	PERS- CLASSIFIED		54,750
3320	OASDI - CLASSIFIED		19,720
3351	MEDICARE - CERTIFICATED INSTR.		2,899
3360	MEDICARE - CLASSIFIED		6,003
3411	HEALTH & WELFARE - CERTIFICATED INSTR.		0
3420	HEALTH & WELFARE - CLASSIFIED		0
3430	HEALTH & WELFARE - CLASSIFIED MANAGER		67,500
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED INSTR.		100
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		207
3611	WORKERS COMP - CERTIFICATED INSTR.		3,998
3620	WORKERS COMP - CLASSIFIED		8,280
3714	CLASS - OTHER		10,350
3820	WORKERS COMP - CLASSIFIED		3,597
			209,948
4320	INSTRUCTIONAL SUPPLIES		170,338
4550	OTHER SUPPLIES		43,000
4554	OTHER SUPPLIES SOFTWARE		32,500
4700	FOOD SERVICES SUPPLIES		37,500
			283,338
5110	CONSULTANT SERVICES		300,000
5210	MILEAGE		33,000
5220	TRAVEL & CONFERENCE		133,568
5310	DUES & MEMBERSHIP		32,000
5890	OTHER SERVICES		226,100
			724,668
6410	EQUIPMENT INST \$5000 +		184,000
6412	EQUIPMENT INST \$1,001 - \$4,999		217,800
6414	EQUIPMENT INST \$1000 & BELOW		54,754
			456,554
<b>CTE - STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) (0570) TOTAL</b>			<b>2,288,409</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CTE - STRONG WORKFORCE (REGIONAL LEVEL) (0572)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110	INSTRUCTOR INST	UNFILLED	\$120,000
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$10,000
1290	CERT COUNSELOR	UNFILLED	\$87,660
1310	CERT INST - SUMMER		\$13,714
1320	COORDINATOR	BIESEMEYER, G.	\$81,041
1495	CERTIFICATED COORDINATOR	UNFILLED	\$111,479
			\$423,894
2110	PROJECT MANAGER (CLASSIFIED)	MARTINEZ, M.L.	\$82,628
2110	CLASSIFIED	UNFILLED	\$188,600
			\$271,228
2190	JOB DEVELOPER ***	PEREZ, A.	\$53,720
2190	SENIOR SECRETARY ***	ALVAREZ-MEJORADO,	\$52,163
2190	CLERK TYPIST III (50%, 11 mos.) *	PAPAVERO, A.	\$17,942
2190	CLERK TYPIST III (50%, 11.5 mos.) **	UNFILLED	\$18,757
2190	INSTRUCTIONAL ASST. APPREN. (25%) ****	TARIN, E.	\$15,122
			\$157,704
2392	CLASSIFIED - PT	UNFILLED	\$46,100
			\$46,100
3111	STRS - CERT INST		\$67,382
3220	PERS- CLASSIFIED		\$77,474
3320	OASDI - CLASSIFIED		\$26,594
3351	MEDICARE - CERTIFICATED INSTR.		\$6,001
3360	MEDICARE - CLASSIFIED		\$6,888
3411	HEALTH & WELFARE - CERTIFICATED INSTR.		\$0
3420	HEALTH & WELFARE - CLASSIFIED		\$0
3430	HEALTH & WELFARE - CLASSIFIED MANAGER		\$0
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED INSTR.		\$207
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$237
3611	WORKERS COMP - CERTIFICATED INSTR.		\$8,278
3620	WORKERS COMP - CLASSIFIED		\$9,501
3714	CLASS - OTHER		\$11,876
3820	WORKERS COMP - CLASSIFIED		\$1,729
			\$216,167
4320	INSTRUCTIONAL SUPPLIES		\$16,000
4550	OTHER SUPPLIES		\$6,395
4554	OTHER SUPPLIES SOFTWARE		\$50,000
4700	FOOD SERVICES SUPPLIES		\$45,094
			\$117,489
5110	CONSULTANT SERVICES		\$111,232
5210	MILEAGE		\$6,000
5220	TRAVEL & CONFERENCE		\$34,995
5310	DUES & MEMBERSHIP		\$5,000
5890	OTHER SERVICES		\$45,094
			\$202,321

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
6410	EQUIPMENT INST \$5000 +	\$10,000	
6412	EQUIPMENT INST \$1,001 - \$4,999	\$42,000	
6414	EQUIPMENT INST \$1000 & BELOW	\$4,000	\$56,000
<u>CTE - STRONG WORKFORCE (REGIONAL LEVEL) (0572) TOTAL</u>			<u>\$1,490,903</u>

- \* 0% CTE (0010); 50% CTE STRONG WORKFORCE - REGIONAL (0572); 50% DSN ENERGY (0664)
- \*\* 0% CTE (0010); 50% CTE STRONG WORKFORCE - REGIONAL (0572); 50% DSN HEALTH (0625)
- \*\*\* 0% CTE (0010); 100% CTE STRONG WORKFORCE - REGIONAL (0572)
- \*\*\*\* 75% APPRENTICESHIP (0039); 25% CTE STRONG WORKFORCE - REGIONAL (0572)

RIO HONDO COMMUNITY COLLEGE  
2018-2019

CTE TEACHER PREPARATION PIPELINE (0590)

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET
1170 INST DEVELOPMENT- INST	STIPENDS	\$0 \$0
3111 STRS - CERTIFICATED INST		\$0
3220 STRS - CLASSIFIED		\$0
3320 OASDI - CLASSIFIED		\$0
3351 MEDICARE - CERTIFICATED INSTR.		\$0
3360 MEDICARE - CLASSIFIED		\$0
3420 HEALTH & WELFARE - CLASSIFIED		\$0
3511 UNEMPLOYMENT INSURANCE - CERTIFICATED INSTR.		\$0
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$0
3611 WORKERS COMPENSATION - CERTIFICATED INSTR.		\$0
3620 WORKERS COMPENSATION - CLASSIFIED		\$0 \$0
4320 INSTRUCTIONAL SUPPLIES		\$0
4550 OTHER SUPPLIES		\$0
4700 FOOD SERVICES SUPPLIES		\$0 \$0
5110 CONSULTANT SERVICES		\$0
5220 CONFERENCE & TRAVEL		\$0
5890 OTHER SERVICES		\$0
5891 OTHER SERVICES - INDIRECT		\$0 \$0
6412 NON INST EQUIPMENT NO INVENT \$1001-\$4999		\$0 \$0
<b>CTE TEACHER PREPARATION PIPELINE (0590) TOTAL</b>		<b>\$0</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**DEPUTY SECTOR NAVIGATOR ENERGY LA COUNTY (0664)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>GRANT AGREEMENT NO. 16-160-003 -1402 FUNDS</b>			
1320	COORDINATOR - INST PT HOURLY	LINDY, D.	\$4,650      \$4,650
2110	SECTOR NAVIGATOR - MGMT (CLASSIFIED)	NOBLE, B.	\$101,531
2190	CLERK TYPIST III (50%, 11 MOS.)*	PAPAVERO, A	\$17,942      \$119,473
3111	STRS - CERTIFICATED INST.		\$671
3212	PERS - OTHER CLASSIFIED		\$14,277
3220	PERS - CLASSIFIED		\$2,477
3320	OASDI - CLASSIFIED		\$989
3351	MEDICARE - CERTIFICATED INST		\$67
3360	MEDICARE - CLASSIFIED		\$1,666
3420	HEALTH & WELFARE - CLASSIFIED		\$31,419
3511	UNEMPLOYMENT INSURANCE - CERT. INST		\$2
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$57
3611	WORKERS COMP - CERTIFICATED INST		\$93
3620	WORKERS COMP - CLASSIFIED		\$2,298
3714	CLASS OTHER		\$383      \$54,399
4320	INSTRUCTIONAL SUPPLIES		\$186
4550	OTHER SUPPLIES		\$100
4554	OTHER SUPPLIES SOFTWARE		\$100
4700	FOOD SERVICES SUPPLIES		\$100      \$486
5110	CONSULTANT SERVICES		\$200
5210	MILEAGE & CAR ALLOWANCE		\$200
5220	TRAVEL & CONFERENCE		\$200
5310	DUES & MEMBERSHIP		\$0
5551	POSTAGE		\$100
5890	OTHER SERVICES		\$200
5891	OTHER SERVICES - INDIRECT		\$7,692
5897	OTHER SERVICES - FAX & PHONES		\$200      \$8,792
6412	EQUIPMENT INST \$1001 TO \$4999		\$0      \$0
<b>GRANT AGREEMENT NO. 16-160-003 -1402 FUNDS TOTAL</b>			<b>\$187,800</b>

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>GRANT AGREEMENT NO. 15-160-003 SB858 FUNDS ROLLOVER 07/01/17- 08/31/18</b>			
2190	CLERK TYPIST III (50%)	BURDETT, K.	\$11,262
			\$11,262
3220	PERS - OTHER CLASSIFIED		\$2,034
3320	OASDI - CLASSIFIED		\$698
3360	MEDICARE - CLASSIFIED		\$163
3420	HEALTH & WELFARE - CLASSIFIED		\$5,405
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$6
3620	WORKERS COMP - CLASSIFIED		\$225
3714	CLASS OTHER		\$282
			\$8,813
4550	OTHER SUPPLIES		\$6,000
5890	OTHER SERVICES		\$7,579
5891	OTHER SERVICES - INDIRECT		\$1,346
			\$14,925
<b>GRANT AGREEMENT NO. 15-160-003 SB828 FUNDS ROLLOVER TOTAL</b>			<b>\$35,000</b>
<b>DEPUTY SECTOR NAVIGATOR ENERGY LA COUNTY (0664) TOTAL</b>			<b>\$222,800</b>

\* 50% DEPUTY SECTOR NAVIGATOR ENERGY (0664); 50% STRONG WORKFORCE - REGIONAL (0572); 0% CTE (0010)



**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**DEPUTY SECTOR NAVIGATOR HEALTH LA COUNTY (0625)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>GRANT AGREEMENT NO: 15-156-004 &amp; 16-156-004 1402 FUNDS</b>			
1320	CERTIFICATED BACKFILL 50% **	HERZFELD, S.	\$55,492
1320	INSTRUCTION/ TRAINING HOURLY	UNFILLED	\$26,532
1330	PROJECT DIRECTOR HOURLY	HERZFELD, S.	\$44,572
		SUMMER / INTERSESSION	\$126,596
2190	CLERK TYPIST III (50%,11.5 mos) *	UNFILLED	\$18,757
			\$18,757
3111	STRS - CERTIFICATED		\$2,668
3220	PERS - OTHER CLASSIFIED		\$3,388
3320	OASDI - CLASSIFIED		\$1,163
3351	MEDICARE - CERTIFICATED INST		\$1,841
3360	MEDICARE - CLASSIFIED		\$272
3420	HEALTH & WELFARE - CLASSIFIED		\$11,225
3511	UNEMPLOYMENT INSURANCE - CERT. INST		\$63
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$9
3611	WORKERS COMP - CERTIFICATED INST		\$2,539
3620	WORKERS COMP - CLASSIFIED		\$375
3714	CLASS OTHER		\$469
			\$24,013
4320	INSTRUCTIONAL SUPPLIES		\$1,000
4550	OTHER SUPPLIES		\$1,000
4552	DUPLICATING		\$500
4554	OTHER SUPPLIES-SOFTWARE		\$1,000
4700	FOOD SERVICES SUPPLIES		\$1,000
			\$4,500
5110	CONSULTANT SERVICES		\$3,500
5210	MILEAGE & CAR ALLOWANCE		\$2,500
5220	TRAVEL & CONFERENCE		\$4,000
5551	POSTAGE		\$500
5890	OTHER SERVICES		\$4,856
5891	OTHER SERVICES - INDIRECT		\$7,692
5897	OTHER SERVICES - FAX & PHONES		\$500
			\$23,548
6412	EQUIPMENT INST \$1001 TO \$4999		\$2,586
			\$2,586
<b>GRANT 1402 FUNDS TOTAL</b>			<b>\$200,000</b>

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>DEPUTY SECTOR NAVIGATOR HEALTH LA COUNTY (0625)</b>			
<b>GRANT AGREEMENT NO: 15-156-004 SB858 FUNDS</b>			
1320	CERTIFICATED INST PT	\$4,670	\$4,670
2190	REGULAR FT HOURLY	\$2,054	
2390	STUDENT WORKER HOURLY	\$4,000	\$6,054
3111	STRS - CERTIFICATED	\$760	
3220	PERS - OTHER CLASSIFIED	\$371	
3320	OASDI - CLASSIFIED	\$127	
3351	MEDICARE - CERTIFICATED INST	\$68	
3360	MEDICARE - CLASSIFIED	\$30	
3420	HEALTH & WELFARE - CLASSIFIED	\$1,003	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED INST	\$2	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$1	
3611	WORKERS COMP - CERTIFICATED INST	\$93	
3620	WORKERS COMP - CLASSIFIED	\$121	
3714	CLASS OTHER	\$51	\$2,627
4320	INSTRUCTIONAL SUPPLIES	\$6,649	
4550	OTHER SUPPLIES	\$2,500	
4700	FOOD SERVICES	\$2,500	\$11,649
5110	CONSULTANT SERVICES	\$2,500	
5210	MILEAGE & CAR ALLOWANCE	\$2,500	
5220	TRAVEL & CONFERENCE	\$3,654	
5890	OTHER SERVICES	\$1,346	
5891	OTHER SERVICES - INDIRECT	\$0	\$10,000
6412	EQUIPMENT INST \$1001 TO \$4999	\$0	\$0
<b>GRANT SB858 FUNDS TOTAL</b>			<b>\$35,000</b>
<b>DEPUTY SECTOR NAVIGATOR HEALTH LA COUNTY (0625) TOTAL</b>			<b>\$235,000</b>

\* 50% DEPUTY SECTOR NAVIG HLTH (0625); 50% CTE STRONG WORKFORCE-REGIONAL (0572); 0% CTE (0010)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**DPSS COMMUNITY COLLEGE CALWORKS (0626)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1290	COORDINATOR/ COUNSELOR (60%)*	UNFILLED	\$40,228      \$40,228
3130	STRS-CERTIFICATED		\$6,549
3370	MEDICARE - OTHER CERTIFICATED		\$583
3430	HEALTH & WELFARE - CERTIFICATED		\$12,060
3531	UNEMPLOYMENT INS - CERTIFICATED		\$20
3630	WORKERS COMP - CERTIFICATED		\$805      \$20,017
4550	OTHER SUPPLIES		\$5,000      \$5,000
5890	OTHER SERVICES		\$6,059
5891	OTHER SERVICES - INDIRECT		\$1,916      \$7,975
<b>DPSS COMMUNITY COLLEGE CALWORKS (0626) TOTAL</b>			<b>\$73,220</b>

\* 40% CALWORKS PROGRAM ALLOCATION (0627); 60% COMMUNITY COLLEGE CALWORKS PROGRAM (0626)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**EDUCATION FUTURES GRANT (0591)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110	CERT INST FT	UNFILLED	\$18,975	\$18,975
2190	CLASSIFIED REG. - FT	UNFILLED	\$46,440	\$46,440
3111	STRS - CERTIFICATED INST		\$0	
3220	STRS - CLASSIFIED		\$0	
3320	OASDI - CLASSIFIED		\$0	
3351	MEDICARE - CERTIFICATED INSTR.		\$0	
3360	MEDICARE - CLASSIFIED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED INSTR.		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$0	
3611	WORKERS COMPENSATION - CERTIFICATED INSTR.		\$0	
3620	WORKERS COMPENSATION - CLASSIFIED		\$0	\$0
4320	INSTRUCTIONAL SUPPLIES		\$1,000	
4550	OTHER SUPPLIES		\$0	
4700	FOOD SERVICES SUPPLIES		\$0	\$1,000
5110	CONSULTANT SERVICES		\$5,000	
5220	CONFERENCE & TRAVEL		\$5,000	
5890	OTHER SERVICES		\$16,537	
5891	OTHER SERVICES - INDIRECT		\$3,718	\$30,255
6412	NON INST EQUIPMENT NO INVENT \$1001-\$4999		\$0	\$0
<b>EDUCATION FUTURES GRANT (0591) TOTAL</b>			<b>\$96,670</b>	

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210	DEAN, COUNSELING (0%)	\$0	\$0
2190	PROGRAM SPECIALIST (95%)*	\$58,209	
2190	CLERK TYPIST II (40%)	\$14,904	
2190	ACCOUNT CLERK III (5%) **	\$2,697	\$75,810
2410	CLASSIFIED INST PART TIME HOURLY INSTRUCTORS	\$15,000	\$15,000
3130	CERTIFICATED STRS	\$0	
3220	PERS - CLASSIFIED	\$13,693	
3320	OASDI - CLASSIFIED	\$4,700	
3352	MEDICARE - CLASSIFIED INST	\$218	
3360	MEDICARE - CLASSIFIED	\$1,099	
3370	MEDICARE - CERTIFICATED	\$0	
3420	HEALTH & WELFARE - CLASSIFIED	\$31,500	
3430	HEALTH & WELFARE - CERTIFICATED	\$0	
3512	UNEMPLOYMENT INS - CLASSIFIED INST	\$8	
3520	UNEMPLOYMENT - CLASSIFIED	\$38	
3531	UNEMPLOYMENT - OTHER CERTIFICATED	\$0	
3612	WORKERS COMP - CLASSIFIED INST	\$300	
3620	WORKERS COMP - CLASSIFIED	\$1,516	
3630	WORKERS COMP - CERTIFICATED	\$0	
3713	CLASS INST OTHER	\$528	
3714	CLASS OTHER	\$1,820	
3812	CLASS INST ARP	\$825	\$56,244
4320	INSTRUCTIONAL SUPPLIES	\$2,000	
4550	OTHER SUPPLIES	\$1,000	
4552	DUPLICATING	\$4,000	
4700	FOOD SERVICES SUPPLIES	\$1,500	
4710	FOOD SUPPLIES	\$250	\$8,750
5120	LECTURERS & HONORARIUMS	\$15,000	
5210	MILEAGE & CAR ALLOWANCE	\$100	
5220	TRAVEL & CONFERENCE	\$800	
5551	POSTAGE	\$500	
5650	MAINTENANCE LEASE COPIER	\$600	
5890	OTHER SERVICES	\$1,026	
5891	OTHER SERVICES - INDIRECT 2.5%	\$314	\$18,340
6414	EQUIPMENT INSTRUCTIONAL \$1000 & BELOW	\$500	\$500
<b>FOSTER AND KINSHIP CARE EDUCATION PROGRAM (00546) TOTAL</b>		<b>\$174,644</b>	

\* 5% YESS (0536); 95% FKCE (0546)

\*\* 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)

RIO HONDO COMMUNITY COLLEGE  
2018-2019

**INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIALS (0614)**

OBJECT	TITLE	2018-2019 ADOPTED	
6410	INSTRUCTIONAL EQUIPMENT	\$492,000	
6411	INSTRUCTIONAL EQUIPMENT (18/19) UNALLOCATED	\$85,490	
<b>INSTRUCTIONAL EQUIPMENT TOTAL</b>			<b>\$577,490</b>
4321	PERIODICALS	\$2,800	
4550	SUPPLIES-LIBRARY	\$1,760	
4551	OTHER SUPPLIES-SIGNS	\$1,000	
4552	DUPLICATING	\$1,080	\$6,640
5310	MEMBERSHIP / SUBSCRIPTIONS	\$7,300	
5551	POSTAGE	\$426	
5650	COPY MACHINE MAINTENANCE	\$1,220	
5840	SOFTWARE & MAINTENANCE - SIRSI	\$8,508	
5890	OTHER SERVICES	\$200	
5897	FAX & PHONE LINES	\$300	\$17,954
6300	LIBRARY BOOKS	\$64,000	\$64,000
<b>LIBRARY MATERIALS TOTAL</b>			<b>\$88,594</b>
<b>GRANT (0614) TOTAL</b>			<b>\$666,084</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**MESA GRANT (00609)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1170	CERTIFICATED INSTRUCTOR -HOURLY	STIPEND	\$3,000	\$3,000
2410	INSTRUCTIONAL ASSISTANT PART TIME HOURLY	UNFILLED	\$16,928	\$16,928
3111	STRS - CERTIFICATED		\$488	
3351	MEDICARE - CERT INST		\$44	
3352	MEDICARE - CLASSIFIED INSTR		\$245	
3511	UNEMPLOYMENT - CERT INSTR		\$2	
3512	UNEMPLOYMENT - CLASSIFIED INSTR		\$8	
3611	WORKERS COMP - CERT INST		\$60	
3612	WORKERS COMP - CLASSIFIED INSTR		339	
3713	CLASS INST OTHER		\$423	
3812	CLASS INST ARP		\$635	\$2,244
4320	INSTRUCTIONAL SUPPLIES		\$7,000	
4550	OTHER SUPPLIES		\$5,806	
4552	DUPLICATING		\$1,000	
4554	SOFTWARE		\$795	
4700	FOOD SERVICES SUPPLIES		\$4,000	\$18,601
5110	CONSULTANTS		\$5,500	
5220	TRAVEL & CONFERENCE		\$5,000	
5310	MEMBERSHIP		\$500	
5551	POSTAGE		\$80	
5890	OTHER SERVICES		\$10,000	
5891	OTHER SERVICES - INDIRECT		\$2,827	\$23,907
6414	EQUIPMENT		\$4,835	\$4,835
7500	TRAINING STIPENDS		\$5,000	\$5,000
<b>MESA GRANT (00609) TOTAL</b>			<b>\$74,515</b>	



**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**NSF ATE (0544)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110	CERT INST FT DIRECTOR		\$3,239	\$3,239
2190	SECRETARIAL - CLERICAL		\$0	
2390	CLASS STUDENT DISTRICT		\$0	\$0
3111	INST STRS -CERTIFIED		\$527	
3220	PERS - OTHER CLASSIFIED		\$0	
3351	MEDICARE - INST CERTIFIED		\$47	
3360	MEDICARE - CLASSIFIED		\$0	
3411	HEALTH & WELFARE - INST CERT		\$516	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3511	UNEMPLOYMENT - INST CERT		\$2	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$0	
3611	WORKERS COMP - INST CERT		\$52	
3620	WORKERS COMP - CLASSIFIED		\$0	\$1,144
4320	INSTRUCTIONAL SUPPLIES		\$0	\$0
5110	CONSULTANT SERVICES		\$0	
5220	TRAVEL & CONFERENCE		\$1,784	
5890	OTHER SERVICES		\$0	
5891	OTHER SERVICES INDIRECT		\$0	\$1,784
<b>NSF ATE (0544) TOTAL</b>				<b>\$6,167</b>

RIO HONDO COMMUNITY COLLEGE  
2018-2019

NSF AUTOMOTIVE/ TRANSIT TECHNOLOGIES (0543)

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110	CERT INST FT DIRECTOR	FRALA, J.	\$20,400	\$20,400
2190	SECRETARIAL - CLERICAL		\$4,682	
2390	CLASS STUDENT DISTRICT		\$7,044	\$11,726
3111	INST STRS -CERTIFIED		\$3,321	
3220	PERS - OTHER CLASSIFIED		\$846	
3351	MEDICARE - INST CERTIFIED		\$296	
3360	MEDICARE - CLASSIFIED		\$68	
3411	HEALTH & WELFARE - INST CERT		\$4,400	
3420	HEALTH & WELFARE - CLASSIFIED		\$2,250	
3511	UNEMPLOYMENT - INST CERT		\$10	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$2	
3611	WORKERS COMP - INST CERT		\$408	
3620	WORKERS COMP - CLASSIFIED		\$235	\$11,836
4320	INSTRUCTIONAL SUPPLIES		\$10,000	\$10,000
5110	CONSULTANT SERVICES		\$24,828	
5220	TRAVEL & CONFERENCE		\$14,825	
5890	OTHER SERVICES		\$12,451	
5891	OTHER SERVICES INDIRECT		\$26,310	\$78,414
<b>NSF ATT (0543) TOTAL</b>			<b>\$132,376</b>	

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**NURSING RETENTION GRANT (0623)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110	PROJECT COORDINATOR	BOYD, P.	\$10,200	
1320	PROJECT COORDINATOR - HOURLY	UNFILLED	\$10,000	\$20,200
1490	CERTIFICATED CSLR PT HRLY	RIVERA, M.	\$13,000	\$13,000
2190	CLERK TYPIST III *	GOMEZ, R.	\$49,848	
2392	CLASSIFIED - PT		\$12,000	
2410	PARAPROFESSIONAL TUTORS - HOURLY		\$2,250	\$64,098
3111	STRS - CERT INST		\$2,405	
3220	PERS - CLASSIFIED		\$9,003	
3320	OASDI - CLASSIFIED		\$3,091	
3351	MEDICARE - CERT INST		\$482	
3360	MEDICARE - CLASSIFIED		\$930	
3411	HEALTH & WELFARE - CERT		\$2,050	
3420	HEALTH & WELFARE - CLASSIFIED		\$22,000	
3511	UNEMPLOYMENT INST - CERT		\$17	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$32	
3611	WORKERS COMP - CERT INST		\$664	
3620	WORKERS COMP - CLASSIFIED		\$1,282	
3714	CLASS -OTHER		\$1,602	\$43,558
4320	INSTRUCTIONAL SUPPLIES		\$11,700	
4550	OTHER SUPPLES		\$1,262	\$12,962
5210	MILEAGE & CAR ALLOWANCE		\$2,000	
5220	TRAVEL & CONFERENCE		\$10,000	
5890	OTHER SERVICES		\$4,339	
5891	OTHER SERVICES INDIRECT		\$7,806	\$24,145
6410	INST EQUIP NON INVENT \$5000+		\$25,000	\$25,000
<b>NURSING RETENTION GRANT (0623) TOTAL</b>			<b>\$202,963</b>	

\* 100% NURSING RETENTION GRANT (0623) & 0% HSN (0012)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**PERSONAL AND ACADEMIC SUPPORT SERVICES (PASS) (0603)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1210	PROJECT MANAGER INTERIM (CLASSIFIED)	UNFILLED	\$74,826	\$74,826
2190	EDUCATIONAL ADVISOR	PALLINI, C.	\$64,762	
2190	CLERK TYPIST III (25%)	FARFAN, M.	\$10,707	\$75,469
2410	PARAPROFESSIONAL TUTORS-HOURLY		\$3,500	\$3,500
3220	PERS - CLASSIFIED		\$27,146	
3320	CLASS OASDI		\$9,318	
3352	MEDICARE - CLASSIFIED INST		\$0	
3360	MEDICARE - CLASSIFIED		\$2,230	
3420	HEALTH & WELFARE - CLASSIFIED		\$55,500	
3512	UNEMPLOYMENT INS - CLASSIFIED INST		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$77	
3612	WORKERS COMP - CLASSIFIED INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$3,076	
3713	CLASSIFIED INST - OTHER		\$0	
3714	CLASS OTHER		\$3,845	
3812	CLASSIFIED INST ARP		\$131	\$101,323
4320	INSTRUCTIONAL SUPPLIES		\$2,500	
4550	OTHER SUPPLIES		\$2,500	
4551	OTHER SUPPLIES STUDENT CELEBRATION		\$2,500	
4552	DUPLICATING		\$1,400	
4554	OTHER SUPPLIES SOFTWARE		\$1,509	\$10,409
5210	MILEAGE & CAR ALLOWANCE		\$1,105	
5220	TRAVEL & CONFERENCE		\$3,000	
5310	DUES & MEMBERSHIP		\$2,575	
5551	POSTAGE		\$1,162	
5671	FIELD TRIPS		\$4,500	
5890	OTHER SERVICES		\$2,500	\$14,842
7500	STUDENT GRANTS		\$8,850	\$8,850
<b>PERSONAL AND ACADEMIC SUPPORT SERVICES (603) TOTAL</b>			<b>\$289,219</b>	

RIO HONDO COMMUNITY COLLEGE  
2018-2019

PROP 39 CALIFORNIA CLEAN ENERGY JOBS ACT (0578)

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET
5890	OTHER SERVICES - P/Y ROLL OVER		\$656,595
5890	OTHER SERVICES - CURRENT YEAR		\$453,198
			\$1,109,793
<b>PROP 39 CALIFORNIA CLEAN ENERGY JOBS ACT (0578)</b>			<b>\$1,109,793</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**RHC PROMISE PROGRAM (0669)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$10,000	\$10,000
5890	OTHER SERVICES		\$10,000	\$10,000
6412	INST EQUIP NON INVENT \$1001-\$4999		\$10,000	\$10,000
<b>RHC PROMISE PROGRAM (0669) TOTAL</b>			<b>\$30,000</b>	

RIO HONDO COMMUNITY COLLEGE  
2018-2019

RUPE FOUNDATION (0652)

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES	\$20,000	\$20,000
6412	INST EQUIP NON INVENT \$1001-\$4999	\$19,275	\$19,275
<u>RUPE FOUNDATION (0652) TOTAL</u>			<u>\$39,275</u>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**STAFF DEVELOPMENT (0548)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1290	CERT NON INST. (15%)*	OBRIEN, K.	\$16,151	\$16,151
1490	CERT NON INST. - HOURLY		\$2,000	
3111	STRS - CERT INST		\$2,629	
3130	CERT STRS		\$0	
3220	PERS - CLASSIFIED		\$0	
3351	MEDICARE - CERT INST		\$263	
3360	MEDICARE - CLASSIFIED		\$0	
3370	MEDICARE CERTIFIED		\$0	
3520	UNEMPLOYMENT - CLASSIFIED		\$0	
3511	UNEMPLOYMENT - CERTIFIED		\$9	
3611	WORKERS COMP - CERTIFICATED		\$363	
3620	WORKERS COMP - CLASSIFIED		\$0	
3714	CLASSIFIED - OTHER		\$0	
3811	CERT INST ARP		\$75	\$3,340
4550	SUPPLIES		\$1,500	
4551	SUPPLIES - FLEX		\$3,250	\$4,750
5310	MEMBERSHIPS		\$1,000	
5890	STAFF RETREAT		\$0	
5891	OTHER SERVICES - NEW FACULTY		\$10,000	
5892	OTHER SERVICES - SPEAKERS		\$1,000	
5893	OTHER SERVICES - CAMPUS INITIATIVES **.		\$7,500	
5894	QUARTERLY GRANT		\$16,800	
5895	OTHER SERVICES - ADMI **		\$5,000	
5896	OTHER SERVICES - CLASSIFIED **		\$3,500	\$44,800
<b>STAFF DEVELOPMENT (0548) TOTAL</b>				<b>\$71,041</b>

\* 50% TITLE V AVANCE (0538); 35% EOPS (54); 15% STAFF DEVELOPMENT (0548)

\*\* STAFF DIVERSITY (0135)



RIO HONDO COMMUNITY COLLEGE  
2018-2019

STAFF DIVERSITY (0135)

OBJECT	TITLE	2018-2019 ADOPTED BUDGET	
4320	SUPPLIES	\$10,000	\$10,000
5890	OTHER SERVICES *	\$23,000	\$23,000
<u>STAFF DIVERSITY (0135) TOTAL</u>			<u>\$33,000</u>

\* STAFF DEVELOPMENT (0548)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**STEM S(cubed) PROGRAM (0535)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET		
1110	DIRECTOR (50%)*	SPIELER-PERSAD, G.	\$61,150	\$61,150
1320	CERTIFICATE PT	SPIELER-PERSAD, G.	\$9,500	\$9,500
2190	CLERK TYPIST III (47.5%)	HERNANDEZ, J.	\$18,594	
2190	EDUCATIONAL ADVISOR (11.5 mo.)	BELMAL, E.	\$59,934	\$78,528
2410	INSTRUCTIONAL ASSISTANT- P/T HOUR UNFILLED		\$0	\$0
3111	CERT INST STRS		\$11,502	
3130	CERT STRS		\$0	
3212	CLASS INST PERS		\$0	
3220	CLASS PERS		\$14,184	
3312	CLASS INST OASDI		\$0	
3320	CLASS OASDI		\$4,869	
3351	CERT INST MEDI		\$1,025	
3352	CLASS INST MEDI		\$0	
3360	CLASS MEDI		\$1,139	
3370	CERT MEDI		\$0	
3411	CERT INST H&W		\$10,920	
3412	CLASS INST H&W		\$0	
3420	CLASS H&W		\$20,160	
3430	CERT H&W		\$0	
3511	CERT INST SUI		\$36	
3512	CLASS INST SUI		\$0	
3520	CLASS SUI		\$39	
3611	CERT INST W/C		\$1,413	
3612	CLASS INST W/C		\$0	
3620	CLASS W/C		\$1,571	
3713	CLASS INST OTHER		\$0	
3714	CLASS OTHER		\$1,963	
3812	CLASS INST ARP		\$0	
3820	CLASS ARP		\$0	\$68,821
4320	INSTRUCTIONAL SUPPLIES		\$10,800	
4550	OTHER SUPPLIES		\$1,500	
4552	DUPLICATING		\$250	
4554	OTHER SUPPLIES SOFTWARE		\$2,290	
4700	FOOD SERVICES SUPPLIES		\$2,500	\$17,340
5220	CONFERENCE		\$3,651	
5551	POSTAGE		\$500	
5890	OTHER SERVICES		\$34,579	\$38,730
<b>STEM S(cubed) PROGRAM (0535) TOTAL</b>			<b>\$274,069</b>	

\* 50% MATHEMATICS (0004); 50% SSI MESA FEDERAL (0535)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**STUDENT EQUITY (0127)  
PY CARRYOVER (20021) 7/1/18 - 6/30/19**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPENDS		\$40,000	\$40,000
1320	INSTRUCTION - PART TIME		\$50,000	\$50,000
1490	COUNSELORS - PT HOURLY		\$15,000	\$15,000
2392	CLASSIFIED SHORT-TERM		27,146	
2392	STUDENT SUCCESS COACH SHORT-TERM		35,000	62,146
2410	TUTOR II (GATEWAY/MESA)		\$26,520	\$26,520
3111	STRS - PT CERTIFICATED		\$3,903	
3130	STRS - PT CERTIFICATED		\$15,171	
3220	PERS - OTHER CLASSIFIED		\$3,097	
3320	OASDI - OTHER CLASSIFIED		\$2,536	
3352	MEDICARE - INST CLASS		\$385	
3360	MEDICARE - OTHER CLASS		\$842	
3370	MEDICARE - OTHER CERTIFICATED		\$2,699	
3430	HEALTH & WELFARE - CERT		\$15,620	
3420	HEALTH & WELFARE - CLASS		\$34,763	
3520	UNEMPLOYMENT INS - CLASS		\$34	
3511	UNEMPLOYMENT INS - CERT		\$33	
3531	UNEMPLOYMENT INS - OTHER CERT		\$60	
3611	WORKERS COMP - CERT INST		\$1,859	
3620	WORKERS COMP - CLASSIFIED		\$1,349	
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,409	
3820	APPLE - OTHER CLASSIFIED		\$2,529	
3811	APPLE - CERT INST		\$3,485	\$90,774
4320	INST. SUPPLIES (TEXTBOOKS-SSTI & OTHER)		\$9,945	
4333	TEXTBOOKS LOAN PROGRAM		\$9,238	
4550	SUPPLIES		\$6,820	
4552	DUPLICATING		\$1,000	
4553	TESTING SUPPLIES		\$3,500	
4554	SOFTWARE		\$3,700	
4555	OUTREACH MATERIALS		\$10,000	
4700	STUDENT MEALS -TOURS, WELCOME DAYS		\$33,800	\$78,003
5110	CONSULTANT (JUAREZ & TBD)		\$45,000	
5210	MILEAGE		\$1,000	
5220	CONFERENCE		\$30,000	
5670	TRANSPORTATION		\$11,000	
5890	OTHER SERVICES - PATHWAY & FCCC FEE		\$10,500	
5895	OTHER SERVICES - PRINTING		\$3,500	

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>STUDENT EQUITY (0127)</b>			
<b>PY CARRYOVER (20021) 7/1/18 - 6/30/19</b>			
5896	STUDENT TOURS (SSTI-NORCAL)	\$125,000	
5899	SUBSCRIPTION SERVICE (18/19 CAMPUS LOGIC)	\$30,000	\$256,000
6413	EQUIPMENT NON-INST	\$10,000	\$10,000
7510	BOOK VOUCHERS	\$2,200	
7610	MEAL VOUCHERS	\$0	
7620	STUDENT EDUC SUPPLIES	\$6,000	\$8,200
<b>STUDENT EQUITY PY CARRYOVER (0127) TOTAL</b>			<b>\$636,643</b>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**STUDENT EQUITY (0127)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210 INTERIM DEAN (15%)*****	L. CHAVEZ	\$20,812	\$20,812
1290 COORDINATOR (100%)	MORA, J.	\$111,275	
1290 COUNSELOR -DSPS *****	LAMPERT, K.	\$65,553	
1290 COUNSELOR - GUARDIAN SCHOLARS	SAENZ, M.	\$68,258	
1290 WRC COORDINATOR (15%)*****	BEAN, M.	\$15,743	
1290 PATHWAY TO LAW COORD. (40%)	LEE, Y.	\$34,885	\$295,714
1170 INSTRUCTIONAL STIPENDS		\$21,500	
1320 INSTRUCTION - PART TIME		\$50,000	\$71,500
1495 FACULTY COORDINATORS (SUMMER & INTERSESSION)		\$17,700	
1490 COUNSELORS - PT HOURLY		\$30,000	\$47,700
2110 GRANT MANAGER (100%)	ROCHA, C.	\$98,195	\$98,195
2190 STUDENT SERV. ASST.(50%)*****	GONZALEZ, M.	\$22,994	
2190 STUDENT SERVICES ASST. ****	CARLOS, F.	\$43,916	
2190 STUDENT SERVICES ASST. *****	MENDEZ, M.	\$47,315	
2190 CLERK TYPIST III (17.5%)*****	HURTADO, A.	\$9,473	
2190 CLERK TYPIST II (9%)**	TAMAYO, A.	\$4,506	
2190 CLERK TYPIST I (100%)	UNFILLED	\$38,045	
2190 WEB DEVELOPER*****	BRETADO, A.	\$74,050	
2190 FINANCIAL AID ASSISTANT (25%)***	UNFILLED	\$10,293	
2190 RESEARCH SPECIALIST *****	DELGADO, A.	\$60,793	
2190 STUDENT SERV. ASST. *****	FIGUEROA, V.	\$43,557	
2190 STUDENT SERV. ASST. (50%) *****	GONZALEZ, M.C.	\$24,789	\$379,731
2392 CLASSIFIED SHORT-TERM		-	
2392 STUDENT SUCCESS COACH SHORT-TERM		30,000	\$30,000
2410 TUTOR II (1ST YR/GATEWAY/MESA/PASS)		\$76,480	\$76,480
3111 STRS - PT CERTIFICATED		\$19,406	
3130 STRS - FT CERTIFICATED		\$51,530	
3220 PERS - OTHER CLASSIFIED		\$86,323	
3320 OASDI - OTHER CLASSIFIED		\$36,233	
3352 MEDICARE - INST CLASS		\$1,109	
3360 MEDICARE - OTHER CLASS		\$7,365	
3370 MEDICARE - OTHER CERTIFICATED		\$6,318	
3411 HEALTH & WELFARE - INST CERT		\$72,775	
3420 HEALTH & WELFARE - CLASS		\$192,375	
3430 HEALTH & WELFARE - CERT		\$3,300	
3520 UNEMPLOYMENT INS - CLASS		\$292	
3511 UNEMPLOYMENT INS - CERT		\$207	

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>STUDENT EQUITY (0127)</b>			
3531	UNEMPLOYMENT INS - OTHER CERT	\$10	
3611	WORKERS COMP - CERT INST	\$8,298	
3620	WORKERS COMP - CLASSIFIED	\$11,688	
3630	WORKERS COMP - OTHER CERTIFICATED	\$416	
3820	APPLE - OTHER CLASSIFIED	\$3,993	
3811	APPLE - CERT INST	\$4,470	\$506,110
4320	INST. SUPPLIES	\$3,500	
4550	SUPPLIES	\$5,014	
4552	DUPLICATING	\$2,000	
4554	SOFTWARE	\$2,300	
4555	OUTREACH MATERIALS	\$1,500	
4700	STUDENT MEALS-TOURS	\$17,000	\$31,314
5110	CONSULTANT-KEYNOTE	\$15,000	
5210	MILEAGE	\$1,000	
5220	CONFERENCE	\$12,750	
5551	POSTAGE	\$1,000	
5650	REPAIR & MAINTENANCE	\$1,000	
5670	TRANSPORTATION	\$3,200	
5671	FIELD TRIP	\$6,750	
5890	OTHER SERVICES	\$3,000	
5896	STUDENT TOURS	\$35,594	
5899	SUBSCRIPTION SERVICE	\$30,000	\$109,294
7620	STUDEN EDUC SUPPLIES	\$5,000	\$5,000

<b>STUDENT EQUITY (0127) TOTAL</b>		<b>\$1,671,850</b>	
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- \* 50% SSI / CREDIT (0221); 50% STUDENT EQUITY (0127); 0% OUTREACH (0040)
- \*\* 91% COUNSELING (0037); 9% STUDENT EQUITY (0127)
- \*\*\* 25% STUDENT EQUITY (0127); 75% FINANCIAL AID BFAPII (0147)
- \*\*\*\* 100% STUDENT EQUITY (0127); 0% FINANCIAL AID BFAPII (0147)
- \*\*\*\*\* 40% SSI/ CREDIT (0221); 35% COUNSELING & STUDENT EQUITY (0037);  
10% SSI/ NON-CREDIT (0251); 15% STUDENT EQUITY (0127)
- \*\*\*\*\* 100% STUDENT EQUITY (0127); 0% MARKETING & COMM (0032)
- \*\*\*\*\* 100% STUDENT EQUITY (0127); 0% DSPS (0022)
- \*\*\*\*\* 100% STUDENT EQUITY (0127); 0% IRP (0024)
- \*\*\*\*\* 15% STUDENT EQUITY (0127); 85% COMMUNICATIONS (0003)
- \*\*\*\*\* 100% STUDENT EQUITY (0127); 0% TRANSFER CENTER (0030)
- \*\*\*\*\* 50% STUDENT EQUITY (0127); 50% SSI/ CREDIT (0221); 0% TRANSFER CENTER (0030)
- \*\*\*\*\* 17.5 % STUDENT EQUITY (0127); 17.5% SSI/ NON CREDIT (0251); 50% COUNSELING (0037)
- \*\*\*\*\* 100% STUDENT EQUITY (0127); 0% FINANCIAL AID (0047)
- \*\*\*\*\* 50% STUDENT EQUITY (0127); 50% SSI/ CREDIT (0221)

RIO HONDO COMMUNITY COLLEGE  
2018-2019

FUND 01.0  
STUDENT I.D. CARD SYSTEM (0126)

OBJECT	TITLE	2018-2019 ADOPTED BUDGET	
4550	SUPPLIES	\$8,000	\$8,000
5650	EQUIPMENT REPAIR & MAINTENANCE	\$2,000	\$2,000
<u>STUDENT I.D. CARD SYSTEM (0126) TOTAL</u>			<u>\$10,000</u>

RIO HONDO COMMUNITY COLLEGE  
2018-2019

STUDENT SUCCESS & COMPLETION GRANT (0247)

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET
7500	FINANCIAL AID STUDENT GRANTS	\$1,613,157
<u>STUDENT SUCCESS &amp; COMPLETION GRANT (0247)</u>		<u>\$1,613,157</u>



**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**STUDENT SUCCESS PROGRAM / CREDIT (0221)**

**PY CARRYOVER (20021) 7/1/18 - 6/30/19**

		2018-2019	
OBJECT	TITLE	ADOPTED	BUDGET
		NAME	
1490	PART TIME COUNSELORS	\$73,900	\$73,900
2190	FULL TIME CLASSIFIED (TBD)	\$0	
2392	SUCCESS COACH/ SHORT TERM	\$36,154	\$36,154
3130	STRS - CERTIFICATED	12,031	
3220	PERS - OTHER CLASSIFIED	6,530	
3320	OASDI - OTHER CLASSIFIED	2,242	
3360	MEDICARE - OTHER CLASS	524	
3370	MEDICARE - OTHER CERTIFICATED	1,072	
3411	HEALTH & WELFARE - CERT	-	
3420	HEALTH & WELFARE - CLASS	-	
3430	HEALTH & WELFARE - CERT	-	
3520	UNEMPLOYMENT INS - CLASS	18	
3531	UNEMPLOYMENT INS - OTHER CERT	37	
3620	WORKERS COMP - CLASSIFIED	723	
3630	WORKERS COMP - CERTIFICATED	1,478	
3820	APPLE - OTHER CLASSIFIED	1,356	
3811	APPLE - CERT INST	2,771	28,782
4550	SUPPLIES	4,507	
4553	TESTING SUPPLIES	4,000	
4700	FOOD SUPPLIES	9,323	\$17,830
5110	CONSULTANTS (WORKSHOPS)	6,100	
5210	MILEAGE	2,500	
5220	CONFERENCE	5,000	
5551	POSTAGE	1,500	
5670	TRANSPORTATION (SR. PREVIEW DAY)	10,000	
5890	OTHER SERVICES	5,000	
5891	SUBSCRIPTION SERVICES	59,000	\$89,100
6413	EQUIPMENT	5,000	\$5,000
<b>STUDENT SUCCESS PROGRAM / CREDIT PY CARRYOVER (0221) TOTAL</b>		<b>\$250,766</b>	

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**STUDENT SUCCESS PROGRAM / CREDIT (0221)**

OBJECT TITLE		NAME	2018-2019 ADOPTED BUDGET	
1210	DEAN (43%)*	CHAVEZ, L.	\$0	
1210	GRANT MANAGER 47.5%	UNFILLED	\$45,406	\$45,406
1290	COUNSELOR (100%)	ALVARADO, D.	\$71,559	
1290	COUNSELOR (50%) **	HUINQUEZ, J.	\$47,666	
1290	COUNSELOR (100%)****	RIVERA, M.	\$113,996	
1290	COUNSELOR (100%)	UNFILLED	\$78,000	
1290	COUNSELOR (100%)	UNFILLED	\$0	
1290	COUNSELOR (100%)****	PICHARDO-DIAZ, D.	\$104,954	
1290	COUNSELOR (50%)**	FLORES, J.	\$35,779	
1290	COUNSELOR (100%)	DE LEON, M.	\$83,300	
1290	COUNSELOR (100%)	MARTINEZ, A.	\$74,265	
1290	COUNSELOR (100%)	TIEU, D.	\$74,265	
1290	COUNSELOR (100%)	CHAVEZ, V.	\$68,258	
1290	COUNSELOR (100%)	UNFILLED	\$0	
1290	COUNSELOR (100%)	MAKI, L.	\$68,541	
1290	COUNSELOR (100%)	SOTELO, A.	\$89,610	
1290	COUNSELOR (100%)	UNFILLED	\$0	
1290	COUNSELOR (100%)	HENDERSON, E.	\$77,884	\$988,077
1490	PART TIME COUNSELORS		\$250,000	\$250,000
2190	CAREER DEV. CTR SPEC (45%,11.5mos)*****	PATINO, C.	23,646	
2190	CLERK TYPIST III	UNFILLED	-	
2190	CLERK TYPIST III (47.5%)*****	AMARO, A.	19,793	
2190	CLERK TYPIST III ****	VILLEGAS-GOMEZ, A.	50,047	
2190	EVALUATION TECHNICIAN (50%)****	HERNANDEZ, V.	30,342	
2190	EVALUATION TECHNICIAN (50%)****	RIBONI, C.	30,242	
2190	RESEARCH ANALYST ****	XIAO, S.	69,607	
2190	STUDENT SERVICES ASST. (47.5%)*****	ACOSTA, R.	20,690	
2190	STUDENT SERV. ASSIST.(50%)*****	AGUILAR-GARCIA, A.	25,289	
2190	STUDENT SERV. ASSIST.*****	BELIS, D.	43,557	
2190	STUDENT SERVICES ASST.*****	BENAVIDES, B.	42,839	
2190	STUDENT SERV. ASSIST.*****	COLMENARES-FIGUEROA,,	42,067	
2190	STUDENT SERV. ASSIST. ****	FLORES, E.	44,275	
2190	STUDENT SERV. ASSIST.(50%)*****	GONZALEZ, M.C.	24,789	
2190	STUDENT SERV. ASSIST.(50%)*****	GONZALEZ, M.	22,994	
2190	STUDENT SERVICES ASST. ****	MARTINEZ, A.	47,504	
2190	STUDENT SERVICES ASST.*****	NGUYEN, N.	51,368	
2190	STUDENT SERVICES ASST.*****	UNFILLED	40,094	629,143
2210	TESTING TECHNICIAN*****	GARCIA, N.	\$64,940	
2210	TESTING TECHNICIAN (90%)***	SALMERON, O.	\$57,366	
2210	LEAD TESTING TECH (50%)**	UNFILLED	\$0	\$122,306
2392	SUCCESS COACH/ SHORT TERM		\$49,095	
2392	CLASS SHORT TERM (TBD)		\$22,575	
2390	STUDENT ASSISTANTS - DISTRICT		\$0	\$71,670

**STUDENT SUCCESS PROGRAM / CREDIT (0221)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
3130	STRS - CERTIFICATED	\$180,501	
3220	PERS - OTHER CLASSIFIED	\$148,672	
3320	OASDI - OTHER CLASSIFIED	\$51,033	
3360	MEDICARE - OTHER CLASS	\$11,935	
3370	MEDICARE - OTHER CERTIFICATED	\$18,611	
3411	HEALTH & WELFARE - CERT	\$246,000	
3420	HEALTH & WELFARE - CLASS	\$334,125	
3430	HEALTH & WELFARE - CERT	\$10,450	
3520	UNEMPLOYMENT INS - CLASS	\$400	
3511	UNEMPLOYMENT INS - CERT	\$619	
3531	UNEMPLOYMENT INS - OTHER CERT	\$23	
3611	WORKERS COMP - CERT INST	\$24,762	
3620	WORKERS COMP - CLASSIFIED	\$16,462	
3630	WORKERS COMP - CERTIFICATED	\$908	
3820	APPLE - OTHER CLASSIFIED	\$2,688	
3811	APPLE - CERT INST	\$9,375	\$1,056,564
4550	SUPPLIES	\$4,215	
4552	DUPLICATING	\$1,500	
4553	TESTING SUPPLIES	\$8,250	
4700	FOOD SUPPLIES	\$8,323	\$22,288
5110	CONSULTANTS (WORKSHOPS)	5,000	
5210	MILEAGE	3,178	
5220	CONFERENCE	4,750	
5551	POSTAGE	2,500	
5670	TRANSPORTATION	5,000	
5850	CONSULTANTS (TECHNICAL)	750	
5890	OTHER SERVICES (FCCC FEE-GUIDED PATHWAYS)	5,000	
5891	SUBSCRIPTION SERVICES (CAMPUS LOGIC/COLLEGE SOURCE)	37,831	\$64,009
6410	EQUIPMENT	\$0	
6440	STARFISH SITE LICENSE (18/19) 1 YR.	27,000	\$27,000
<b>STUDENT SUCCESS PROGRAM / CREDIT (0221) TOTAL</b>			<b>\$3,276,463</b>

- \* 43% SSI/ CREDIT (0221); 35% COUNSELING & STUDENT EQUITY (0037);
- \*\* 7% SSI / NON CREDIT(0251); 15% STUDENT EQUITY (0127)
- \*\*\* 50% SSI/ CREDIT (0221); 50% COUNSELING (0037)
- \*\*\*\* 90% SSI/ CREDIT (0221); 10% COUNSELING (0037)
- \*\*\*\*\* 100% SSI/ CREDIT (0221); 0% COUNSELING (0037)
- \*\*\*\*\* 50% ADMISSION & RECORDS (0036); 50% SSI/ CREDIT (0221)
- \*\*\*\*\* 50% SSI/ CREDIT (0221)); 50% STUDENT EQUITY (0127); 0% OUTREACH (0040)
- \*\*\*\*\* 55% CENTER FOR CAREER (0048); 45% SSI/ CREDIT (0221)
- \*\*\*\*\* 47.5% SSI/ CREDIT (0221); 0% CENTER FOR CAREER (0048)
- \*\*\*\*\* 100% SSI/ CREDIT (0221); 0% COUNSELING (0037)
- \*\*\*\*\* 50% SSI/ CREDIT (0221)); 0% OUTREACH (0040)
- \*\*\*\*\* 100% SSI/ CREDIT (0221)); 0% OUTREACH (0040)
- \*\*\*\*\* 50% SSI/ CREDIT (0221)); 50% SSI/ NON-CREDIT (0251); 0% COUNSELING (0037)
- \*\*\*\*\* 50% SSI/ CREDIT (0221)); 50% STUDENT EQUITY (0127); 0% TRANSFER CENTER (0030)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**STUDENT SUCCESS PROGRAM / NON-CREDIT (0251)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1210 EXECUTIVE DEAN (7%)*	CHAVEZ, L.	\$9,713	
1490 COUNSELOR -PT HOURLY		\$9,222	\$18,935
2110 PROJECT MANAGER **	SUAREZ, F.	\$0	
2190 CLERK TYPIST III (17.5%)*	HURTADO, A.	\$10,878	
2190 STUDENT SERVICES ASSISTANT (50%)*	AGUILAR GARCIA, A.	\$21,779	\$32,657
3130 STRS - OTHER CERTIFICATED		\$3,083	
3220 PERS - CLASSIFIED		\$5,899	
3320 OASDI - CLASSIFIED		\$2,025	
3360 MEDICARE - CLASSIFIED		\$474	
3370 MEDICARE - OTHER CERTIFICATED		\$275	
3420 HEALTH & WELFARE - CLASSIFIED		\$15,975	
3430 HEALTH & WELFARE - CERT		\$1,540	
3520 UNEMPLOYMENT INS - CLASS		\$16	
3531 UNEMPLOYMENT INS - OTHER CERT		\$9	
3620 WORKERS COMP - CLASSIFIED		\$653	
3630 WORKERS COMP - CERTIFICATED		\$379	\$30,327
4550 SUPPLIES		\$0	\$0
5210 MILEAGE		\$0	
5220 CONFERENCE/TRAINING		\$0	\$0
6413 EQUIPMENT		\$0	\$0
<b>STUDENT SUCCESS INITIATIVE / NON-CREDIT (0251) TOTAL</b>			<b>\$81,919</b>

\* 43% SSI/ CREDIT(0221); 7% SSI/ NON-CREDIT (0251); 35% COUNSELING & STUDENT EQUITY (0037); 15% STUDENT EQUITY (0127)

\*\* 100% ADULT ED (0653)

\*\*\* 50% COUNSELING & STUDENT EQUITY (0037); 17.5% SSI/ NON -CREDIT (0251); 17.5% STUDENT EQUITY (0127)

\*\*\*\* 50% SSI/ NON-CREDIT (0251); 50% SSI/ CREDIT (0221); 0% COUNSELING (0037)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) (0624)**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
2190	ACCOUNT TECHNICIAN II (10%) *	DE LARA, S.	\$5,259	\$5,259
3220	CLASS PERS		\$950	
3320	CLASSIFIED OASDI		\$326	
3360	MEDICARE - CLASSIFIED		\$76	
3420	HEALTH & WELFARE - CLASSIFIED		\$2,250	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$3	
3620	WORKERS COMP - CLASSIFIED		\$105	
3714	CLASSIFIED - OTHER		\$180	\$3,890
4700	FOOD SERVICES		\$15,000	\$15,000
5551	POSTAGE		\$500	\$500
6413	NON INST EQUIP NON INVENT \$1001-\$4999		\$16,374	\$16,374
7620	EDUCATIONAL SUPPLIES		\$35,000	\$35,000
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES - TANF (0624) TOTAL</b>			<b>\$76,023</b>	

\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS(0519); 15% TITLE V AVANCE (0538); 10% TANF (0624); 35% LOCAL STRONG WORKFORCE (CTE) (0520)

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**TITLE V AVANCE (0538)**

OBJECT TITLE		NAME	2018-2019 ADOPTED BUDGET	
1110	CERTIFICATED INSTRUCTIONAL (16%)*	LYNCH, S.	\$18,239	
1110	CERTIFICATED INSTRUCTIONAL (50%)*	O'BRIEN, K.	\$53,836	
1170	CERTIFICATED INSTRUCTIONAL	STIPENDS	\$58,800	\$130,875
1210	ASSISTANT DEAN	SALAZAR, B.	\$135,318	\$135,318
1310	CERTIFICATED INSTRUCTIONAL - SUMMER		\$32,000	
1320	CERTIFICATED INSTRUCTIONAL		\$2,000	\$34,000
2190	ACCOUNTING TECHNICIAN II (15%)**	DE LARA, S.	\$7,888	
2190	CLERK TYPIST III (71.5%)*	MARTINEZ, T.	\$35,115	\$43,003
2210	SR. INSTRUCTIONAL ASSIST (48.75%,11 mo)*****	MOLINA, H.	\$28,886	\$28,886
2392	RESEARCH SPECIALIST (50%)*	PEREA, J.	\$29,905	\$29,905
3111	STRS - CERT INST		\$24,234	
3130	STRS - CERTIFICATED		\$22,030	
3212	PERS - CLASSIFIED INSTRUCTORS		\$5,217	
3220	PERS - CLASSIFIED		\$7,767	
3312	OASDI - CLASSIFIED INSTRUCTOR		\$1,791	
3320	OASDI - CLASSIFIED		\$2,666	
3351	MEDICARE - CERT INST		\$2,158	
3352	MEDICARE - CLASS INSTR		\$419	
3360	MEDICARE - CLASSIFIED		\$1,058	
3370	MEDICARE - CERTIFICATED		\$1,962	
3411	HEALTH & WELFARE - CERTIFIED INSTRUCTIONAL		\$15,043	
3412	HEALTH & WELFARE - CLASSIFIED INSTRUCTOR		\$20,500	
3420	HEALTH & WELFARE - CLASSIFIED		\$17,140	
3430	HEALTH & WELFARE - CERTIFICATED		\$22,000	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$78	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED INSTR.		\$15	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$36	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$75	
3611	WORKERS COMP - CERTIFICATED INST		\$2,706	
3612	WORKERS COMP - CLASS INSTR		\$598	
3620	WORKERS COMP - CLASSIFIED		\$1,458	
3630	WORKERS COMP - CERTIFICATED		\$2,978	
3713	CLASS INST OTHER		\$1,314	
3714	CLASSIFIED - OTHER		\$1,514	\$154,757

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>TITLE V AVANCE (0538)</b>			
4320	INSTRUCTIONAL SUPPLIES	\$4,022	
4550	OTHER SUPPLIES	\$2,026	
4554	OTHER SUPPLIES SOFTWARE	\$2,237	\$8,285
5110	CONSULTANT SERVICES	\$36,975	
5120	LECTURERS & HONORARIUMS	\$32,253	
5220	TRAVEL & CONFERENCE	\$17,737	
5890	OTHER SERVICES	\$21,379	\$108,344
6414	INST EQUIP NON INVENT \$1000 & BELOW	\$30,000	\$30,000
<b>TITLE V ADVANCE (0538) TOTAL</b>			<b>\$703,373</b>

- \* 50% TITLE V AVANCE (0538); 35% EOPS (54); 15% STAFF DEVELOPMENT (0548)
- \*\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS(0519); 15% TITLE V AVANCE (0538)
- 10% TANF (0624); 35% LOCAL STRONG WORKFORCE (CTE) (0520)
- \*\*\* 71.5% TITLE V AVANCE (0538); 28.5% PRESIDENTS OFFICE (0016)
- \*\*\*\* 16% TITLE V AVANCE (0538); 84% ARTS AND CULTURAL PROGRAMS (0005)
- \*\*\*\*\* 50% TITLE V AVANCE (0538); 50% BASIC SKILLS TRANSFORMATION (0662); 0% IRP (0024)
- \*\*\*\*\* 0% LAC (0044); 51.25% BASIC SKILLS INITATIVE (0643); 48.75% TITLE V AVANCE (00538)

RIO HONDO COMMUNITY COLLEGE  
2018-2019

FUND 01.0  
WORKERS COMPENSATION (0235)

OBJECT	TITLE	2018-2019 ADOPTED BUDGET
5890	OTHER SERVICE	\$17,000
6415	EQUIPMENT	\$8,000
<u>WORKERS COMPENSATION TOTAL (0235)</u>		<u>\$25,000</u>



RIO HONDO COMMUNITY COLLEGE  
2018-2019

**YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)**

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
1320	CERT INST PT	\$5,000	\$5,000
2190	FKCE PROGRAM SPECIALIST (5%) *	\$3,064	
2190	ACCOUNT CLERK III (5%)**	\$2,697	\$5,761
2410	CLASSIFIED INST PT (HOURLY)	\$700	\$700
3111	STRS - CERT INST	\$570	
3220	PERS - CLASSIFIED	\$1,040	
3320	OASDI - CLASSIFIED	\$357	
3351	MEDICARE - CERT INST	\$51	
3352	MEDICARE - CLASSIFIED INST	\$10	
3360	MEDICARE - CLASSIFIED	\$83	
3420	HEALTH & WELFARE - CLASSIFIED	\$2,250	
3511	UNEMPLOYMENT INST SUI - CERT	\$2	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$3	
3611	WORKERS COMP - CERT INST	\$70	
3612	WORKERS COMP - CLASS INSTR.	\$14	
3620	WORKERS COMP - CLASSIFIED	\$115	
3713	CLASS INST - OTHER	\$17	
3714	CLASS -OTHER	\$139	
3812	CLASS INST ARP	\$26	\$4,747
4320	INSTRUCTIONAL SUPPLIES	\$512	
4550	OTHER SUPPLIES	\$580	
4552	DUPLICATING	\$500	
4700	FOOD SERVICES	\$600	\$2,192
5120	LECTURERES & HONORARIUMS	\$3,200	
5220	TRAVEL & CONFERENCE	\$400	
5890	OTHER SERVICES	\$500	\$4,100
<b>YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)</b>		<b>\$22,500</b>	

\* 95% FKCE (0546); 5% YOUTH-ILP (0536)

\*\* 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)

RIO HONDO COMMUNITY COLLEGE  
2018-2019

YMOC LASIF GRANT (0148)

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
7500	STUDENT GRANTS	\$25,000	
7510	BOOK GRANTS	\$20,000	\$45,000
<u>YMOC LASIF GRANT (0148) TOTAL</u>			<u>\$45,000</u>

**RIO HONDO COMMUNITY COLLEGE  
2018-2019**

**CHILD DEVELOPMENT CENTER - FUND 33**

OBJECT	TITLE	NAME	2018-2019 ADOPTED BUDGET	
1110	TEACHER	JASUJA, B.	\$40,496	
1110	TEACHER	SANCHEZ, E.	\$53,575	
1110	TEACHER	GARCIA, E.	\$45,228	
1110	TEACHER	SMITH, D.	\$52,447	\$191,746
2110	DIRECTOR - (CLASSIFIED)	GETHERS, S.	\$84,278	\$84,278
2190	GROUNDS MAINT WKR (15%) *	RODRIGUEZ, J.	\$6,699	
2190	FOOD SERVICE WORKER (45%, 11 MOS.)	AGUILA, M.	\$14,328	
2190	SR FOOD SERV WKR (75%, 11 MOS.)	CRUZ, S.	\$34,417	
2190	CLERK TYPIST III (11.5 MOS.)	LEE, J.	\$50,262	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	FIGUEROA, S.	\$8,790	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	GONZALEZ, E.	\$9,070	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	GONZALEZ, L.	\$11,429	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	UNFILLED	\$8,790	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	REYEZ, B.	\$11,429	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	SILVA, A.	\$11,860	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	VASQUEZ, J.	\$11,429	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	VILLANUEVA, J.	\$11,429	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	UNFILLED	\$8,790	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	UNFILLED	\$8,790	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	UNFILLED	\$8,790	\$216,302
2192	OVERTIME - CLASSIFIED		\$2,245	\$2,245
2392	PART-TIME CLASSIFIED		\$28,000	\$28,000
3130	STRS - CERTIFICATED		\$31,216	
3220	PERS - CLASSIFIED		\$54,291	
3320	OASDI - CLASSIFIED		\$20,511	
3370	MEDICARE - CERTIFICATED		\$2,780	
3360	MEDICARE - CLASSIFIED		\$4,797	
3411	HEALTH & WELFARE - INST CERT		\$82,000	
3430	HEALTH & WELFARE - OTHER CERT		\$22,000	
3420	HEALTH & WELFARE - CLASS		\$145,688	
3511	UNEMPLOYMENT INSURANCE-CERTIFICATI		\$96	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIED		\$165	
3611	WORKERS COMP - CERTIFICATED		\$3,835	
3620	WORKERS COMP - CLASSIFIED		\$6,617	
3820	APPLE - CLASSIFIED SALARIES		\$1,050	\$375,046
4550	SUPPLIES		\$4,000	
4552	DUPLICATING		\$300	
4700	FOOD SERVICE SUPPLIES		\$22,000	\$26,300

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
<b>CHILD DEVELOPMENT CENTER (FUND 33)</b>			
5210	MILEAGE		
5440	INSURANCE	\$100	
5520	UTILITIES	\$700	
5540	TELEPHONE	\$0	
5551	POSTAGE	\$1,200	
5630	RENTAL	\$250	
5650	REPAIR & MAINTENANCE	\$0	
5890	OTHER SERVICES	\$3,500	
		\$20,000	\$25,750
6411	EQUIPMENT	\$3,000	\$3,000
<b>CHILD DEVELOPMENT CENTER (0033) TOTAL</b>			<b>\$952,667</b>

\* 85% FACILITIES SERVICES (0018); 15% CHILD DEV. CENTER (0033)