Equity in Athletics 2014

Institution: Rio Hondo College (121886)

User ID: E1218861

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.									
1. How will you report Operating (Game-day) Expenses?									
	- D T		- D. D. C.						
(⊙ By Team		O Per Participant						
2. Select the t	type of varsity	sports teams at your institution.							
	Men's Team	20							
✓									
✓	Women's 16	Women's Teams							
	Coed Team	Coed Teams							
3. Do any of y	our teams ha	ve assistant coaches?							
•	Yes								
	✓	Men's Teams							
	✓	Women's Teams							
		Coed Teams							
0	No								

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens:
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E1218861

Sports Selection - Men's and Women's Teams

-				
Select the varsity sports teams at Sport	your institution. Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball	✓	Basketball	✓	✓
Beach Volleyball		Bowling		
Cross Country	✓	Diving		
Equestrian		Fencing		
Field Hockey		Football		
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	✓	✓
Softball		☑ Squash		
Swimming	✓	✓ Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		✓
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		☐ Volleyball		✓
Water Polo		✓ Weight Lifting		
Wrestling	✓	Other Sports (Specify sports in the caveat box.)*		
CAVEAT				

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.									
Varsity Teams	Men's Teams	Women's Teams							
Baseball	32								
Basketball	12	11							
Cross Country	7	3							
Soccer	30	21							
Softball		14							
Swimming	5	6							
Tennis		10							
Volleyball		12							
Water Polo		10							
Wrestling	15								
Total Participants Men's and Women's Teams	101	87							
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	101	83							
CAVEAT (For each men's or women's team that includes opposite sex participant students on that team in this caveat box. This does not apply for coed to here.)									

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

combined) fields al	llow up to 3.	

		Male Hea	ad Coaches			Female H	lead Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time	Part-Time Institution Employee or Volunteer	Total
Baseball		1	1						1
Basketball		1		1					1
Cross Country						1		1	1
Soccer		1		1					1
Swimming		1	1						1
Wrestling		1		1					1
Coaching Position Totals	0	5	2	3	0	1	0	1	6
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving to 2 (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

		Male Hea	ad Coaches			Female H	lead Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Cross Country						1		1	1
Soccer						1	1		1
Softball						1	1		1
Swimming		1	1						1
Tennis						1		1	1
Volleyball						1		1	1
Water Polo		1	1						1
Coaching Position Totals	0	3	3	0	0	5	2	3	8
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

ricad Coderies Calaries Merro	and vvoinc	il o i callio
Enter only salaries and bonuses that your institution pays head coaches benefits on this screen. Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the "Need help? Click here for	he Full-Time Equivalent	(FTE) Total.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	14,813	16,557
Number of Head Coaches Used to Calculate the Average	6	8
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,933	36,999
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.30	3.58
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assis	tant Coache	S		Female Ass	istant Coach	es	
Varsity Teams	Assigned to Team on a	Assigned to		Part-Time		Assigned to Team on a Part-Time	Full Time	Part-Time Institution Employee or	T-4-1
	Full-Time Basis	Basis	Full-Time Institution Employee	Volunteer	Full-Time Basis	Basis	Full-Time Institution Employee	Volunteer	Total Assistant Coaches
Baseball		5		5					5
Basketball		3		3					3
Cross Country		2		2					2
Soccer		6		6					6
Swimming		1		1					1
Wrestling		2		2					2
Coaching Position Totals	0	19	0	19	0	0	0	0	19
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	<u> </u>	Male Assis	stant Coache	s		Female Ass	istant Coach	nes	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to	Full-Time Institution Employee	Part-Time		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		2		2	3
Cross Country		2		2					2
Soccer		3		3		1		1	4
Softball		1		1		1		1	2
Swimming		1		1					1
Tennis									0
Volleyball		3		3		1		1	4
Water Polo		3		3					3
Coaching Position Totals	0	14	0	14	0	5	0	5	19
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

For help calculating the FTE total click on the "Need help? Click here for	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	1,442	3,000
Number of Assistant Coaches Used to Calculate the Average	13	10
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	6	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	15,622	21,429
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.20	1.40
CAVEAT		

User ID: E1218861

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to report, enter a	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

User ID: E1218861

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams	Women's Teams	Tota
0	0	(
	Men's Teams 0	Men's Teams 0 0

User ID: E1218861

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

screen msuucuons mii	k ioi speciai ii	isti uctions.					
		Men's Teams		١	Vomen's Teams		
Varsity Teams	Participants	Operating	Ву	Participants	Operating	Ву	Total Operating
		Expenses per Participant	Team	·	Expenses per Participant	Team	Expenses
Basketball	12	667	8,000	11	727	8,000	16,000
Baseball	32	550	17,600				17,600
Cross Country	7	529	3,700	3	1,233	3,700	7,400
Soccer	30	225	6,750	21	321	6,750	13,500
Softball				14	614	8,600	8,600
Swimming	5	640	3,200	6	533	3,200	6,400
Tennis				10	255	2,550	2,550
Volleyball				12	450	5,400	5,400
Water Polo				10	360	3,600	3,600
Wrestling	15	563	8,450				8,450
Total Operating Expenses Men's and Women's Teams	101		47,700	87		41,800	89,500

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities recruiting expenses salaries and hopefite, supplies travel, and any other expenses attributable to

Varsity Teams	Men's Teams	Women's Teams	Tota
Basketball	23,328	33,796	57,124
Baseball	53,125		53,125
Cross Country	21,349	21,349	42,698
Soccer	22,516	46,420	68,936
Softball		30,325	30,325
Swimming	29,345	29,345	58,690
Tennis		15,535	15,535
Volleyball		31,547	31,547
Water Polo		29,746	29,746
Wrestling	24,243		24,243
Total Expenses of all Sports, Except Football and Basketball, Combined	150,578	204,267	354,845
Total Expenses Men's and Women's Teams	173,906	238,063	411,969
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			352,544
Grand Total Expenses			764,513
CAVEAT			

User ID: E1218861

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities

revenues attributable to intercollegiate athletic activities.	Mania Tanna	Manage Tanana	Total
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	23,328	33,796	57,124
Baseball	53,125		53,125
Cross Country	21,349	21,349	42,698
Soccer	22,516	46,420	68,936
Softball		30,325	30,325
Swimming	29,345	29,345	58,690
Tennis		15,535	15,535
Volleyball		31,547	31,547
Water Polo		29,746	29,746
Wrestling	24,243		24,243
Total Revenues of all Sports, Except Football and Basketball, Combined	150,578	204,267	354,845
Total Revenues Men's and Women's Teams	173,906	238,063	411,969
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1 352,544
Grand Total for all Teams (includes by team and not allocated by gender/sport) CAVEAT			764,513

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.			
,	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	88,878	132,456	221,334
2 Total of Assistant Coaches' Salaries	18,746	30,000	48,746
3 Total Salaries (Lines 1+2)	107,624	162,456	270,080
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	0	0	0
6 Operating (Game-Day) Expenses	47,700	41,800	89,500
7 Summary of Subset Expenses (Lines 3+4+5+6)	155,324	204,256	359,580
8 Total Expenses for Teams	173,906	238,063	411,969
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	18,582	33,807	52,389
10 Not Allocated Expenses			352,544
11 Grand Total Expenses (Lines 8+10)			764,513
12 Total Revenues for Teams	173,906	238,063	411,969
13 Not Allocated Revenues			352,544
14 Grand Total Revenues (Lines 12+13)			764,513
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (ontional)

student-athlete ma This information v messages to the h	ee used to help the reader better understand the data you have provided, or to help a pr ake an informed choice of an athletics program. vill be viewable on the EADA public website. Please do not include the names of individ selp desk. c data entered on a previous screen, please use the caveat box on that screen.	