Equity in Athletics 2015

Institution: Rio Hondo College (121886) User ID: E1218861

Screening Questions

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- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at	your institution.			
Sport	Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball		Basketball		\checkmark
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian				
Field Hockey		Football		
Golf		Gymnastics		
Ice Hockey				
Rifle		Rodeo		
Rowing		Sailing		
Skiing				\checkmark
Softball		⊘ Squash		
Swimming	\checkmark	Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball				
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Uvlleyball		
Water Polo		Veight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

Athletics Participation - Men's and Women's Teams

Liner the number of participants as of the day of the first schedule		
Varsity Teams	Men's Teams	Women's Teams
Baseball	25	
Basketball	13	14
Cross Country	8	6
Soccer	34	24
Softball		16
Swimming	15	9
Tennis		10
Volleyball		12
Water Polo		12
Wrestling	23	
Total Participants Men's and Women's Teams	118	103
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	118	103

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Hea	ad Coaches			Female H	ead Coaches	;	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1		1					1
Cross Country						1		1	1
Soccer		1		1					1
Swimming		1	1						1
Wrestling		1		1					1
Coaching Position Totals	0	5	2	3	0	1	0	1	6
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches Female Head Coaches								
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Cross Country						1		1	1
Soccer						1	1		1
Softball						1	1		1
Swimming						1	1		1
Tennis						1		1	1
Volleyball						1		1	1
Water Polo		1	1						1
Coaching Position Totals	0	2	2	0	0	6	3	3	8
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	16,358	16,696
Number of Head Coaches Used to Calculate the Average	6	3
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	(
Average Annual Institutional Salary per Full-time equivalent (FTE)	16,385	40,231
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.99	3.32
CAVEAT		

Assistant Coaches - Men's Teams

part-time ba	isis, and wh		ach was emp	stant coach is r ployed by the ii							
	Male Assistant Coaches Female Assistant Coaches										
Varsity	Assigned	Assigned to		Part-Time		Assigned to		Part-Time			
Teams	to Team on					Team on a		Institution			
	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	Total Assistant Coaches		
Baseball		7		7					7		
Basketball		3		3					3		
Cross Country		2		2					2		
Soccer		4		4					4		
Swimming		1		1					1		
Wrestling		3		3					3		
Coaching Position Totals	0	20	0	20	0	0	0	0	20		
CAVEAT											

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches									
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		3		3		1		1	4
Cross Country		1		1					1
Soccer		2		2		1		1	3
Softball		1		1		1		1	2
Swimming		1		1					1
Tennis									0
Volleyball		1		1		1		1	2
Water Polo		1		1					1
Coaching Position Totals	0	10	0	10	0	4	0	4	14
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the F For help calculating the FTE total click on the Instructions link on this screer	· ull-Time Equivalent (FT	Ŭ
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	1,590	2,625
Number of Assistant Coaches Used to Calculate the Average	11	8
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	9	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	14,575	15,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.20	1.40
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

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the terms of which require the rec	any scholarship, grant, or other form of financia ipient to participate in a program of intercollegia nlete simply happens to be the recipient, is not a 0.	ate athletics at the institutio	n. Other
	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEÄT			

Recruiting Expenses - Men's and Women's Teams Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0. Men's Teams Women's Teams Total 0 0 CAVEAT 0 0

Operating (Game-Day) Expenses - Men's and Women's

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams Women's Teams						
Varsity Teams	Participants	Operating	By	Participants	Operating	By	Total Operating	
		Expenses per Participant	Team		Expenses per Participant		Expenses	
Basketball	13	103	1,345	14	154	2,162	3,507	
Baseball	25	484	12,098				12,098	
Cross Country	8	269	2,150	6	358	2,150	4,300	
Soccer	34	135	4,600	24	246	5,901	10,501	
Softball				16	212	3,398	3,398	
Swimming	15	111	1,664	9	185	1,664	3,328	
Tennis				10	200	2,000	2,000	
Volleyball				12	460	5,520	5,520	
Water Polo				12	142	1,700	1,700	
Wrestling	23	148	3,407				3,407	
Total Operating Expenses Men's and Women's Teams	118		25,264	103		24,495	49,759	

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Pl	lease do not round be	wond the next dollar	
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	34,687	42,765	77,452
Baseball	63,967		63,967
Cross Country	17,424	17,424	34,848
Soccer	31,331	41,633	72,964
Softball		44,749	44,749
Swimming	20,542	20,542	41,084
Tennis		20,164	20,164
Volleyball		30,279	30,279
Water Polo		33,135	33,135
Wrestling	34,514		34,514
Total Expenses of all Sports, Except Football and Basketball, Combined	167,778	207,926	375,704
Total Expenses Men's and Women's Teams	202,465	250,691	453,156
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			411,508
Grand Total Expenses			864,664
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. I	Please do not roun	d beyond the next	dollar.
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	34,687	42,765	77,452
Baseball	63,967		63,967
Cross Country	17,424	17,424	34,848
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Total Revenues of all Sports, Except Football and Basketball, Combined	167,778	207,926	375,704
Total Revenues Men's and Women's Teams	202,465	250,691	453,156
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			411,508
Grand Total for all Teams (includes by team and not allocated by gender/sport)			864,664
CAVEAT			

Summary - Men's and Women's Teams Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock

your survey.			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	98,148	133,568	231,716
2 Total of Assistant Coaches' Salaries	17,490	21,000	38,490
3 Total Salaries (Lines 1+2)	115,638	154,568	270,206
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	0	0	0
6 Operating (Game-Day) Expenses	25,264	24,495	49,759
7 Summary of Subset Expenses (Lines 3+4+5+6)	140,902	179,063	319,965
8 Total Expenses for Teams	202,465	250,691	453,156
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	61,563	71,628	133,191
10 Not Allocated Expenses			411,508
11 Grand Total Expenses (Lines 8+10)			864,664
12 Total Revenues for Teams	202,465	250,691	453,156
13 Not Allocated Revenues			411,508
14 Grand Total Revenues (Lines 12+13)			864,664
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional) This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.