

**RIO HONDO COMMUNITY COLLEGE DISTRICT
PLANNING AND FISCAL COUNCIL
*Committee Report – Basic Skills***

In order to keep the members of PFC informed regarding the activities of our subcommittees and other important committees on campus, we are asking the chairs of each committee to submit a written update each month to be shared with PFC.

Your report will be included in the PFC meeting materials and posted on our RHC website. You may submit a narrative or a bullet point list based on the following items:

I. Current Projects

- (new) 2017-19 Integrated Plan for BSI / SSSP / SEP – Basic Skills Committee reviewed and provided input on draft of plan, which is due to Chancellor’s Office by December 15, 2017
- 2015-16 BSI Allocation Expenditure Report – in-process and due to Chancellor’s Office by October 16, 2017
- (new) 2016-17 Mid-Year Expenditure Report for BSI / SSP/ SEP (Declaration of Unused Funds and Request for Reallocated Funds) – in-process and due to Chancellor’s Office by October 6, 2017

II. New Initiatives

- The 2016-17 FY marked the sunset of the original Basic Skills Initiative (est. in 2006) by the Chancellor’s Office. BSI has been replaced by BSI 2.0 (aka the “Student Success for Basic Skills” Initiative), which includes \$50 million in funding statewide (an increase of \$30 million in on-going funds) for the 2017-18 FY. BSI 2.0 also includes new program requirements, additional allowable expenditures, and a new funding formula to determine each college’s annual allocation. The 2017-18 FY allocation will be based on a college’s 2014-15 cohort data as follows:
 - 50% of BOGFW students who enrolled in a below college-level course and subsequently completed a college-level course in the same subject within one year and within two years [Chancellor’s Office data]
 - 25% of BOGFW students [Chancellor’s Office data]
 - 25% of basic skills FTES in courses as described in the Basic Skills for Student Outcomes Transformation program [Chancellor’s Office will require certification from each college for this data]

III. Items Under Discussion

IV. Actions Taken

V. Miscellaneous

Please submit your update to Markelle Stansell at **MStansell@riohondo.edu** by the 30th of each month for the previous month. If you have no report, please send this form noting there is **NO REPORT**.