

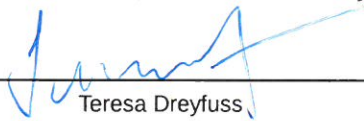
FY2023 - FY2027 FIVE YEAR CAPITAL OUTLAY PLAN
(FY2023 - 2024) FIRST YEAR FUNDING

Rio Hondo Community College District

Prepared in reference to the Community College Construction Act of 1980
and

approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____



Teresa Dreyfuss

(Chief Executive Officer or their designee)

Title _____

Superintendent/President

Date _____

08/05/2021

Contact _____

Steven Kibui

Telephone _____

562-463-7098

Date Received at Chancellor's Office:

Chancellor's Office Reviewed by:

Notice of Approval

District Report for Rio Hondo Community College District (880)

FUSION

Inventory of Land

Planning

Rio Hondo Community College District (880)

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acres
El Monte Educational Center 3017 Tyler Ave. El Monte, CA 91731	0.93
Regional Public Safety Training Facility 11400 Greenstone Ave. Santa Fe Springs, CA 90670	6
Rio Hondo College 3600 Workman Mill Road Whittier, CA 90601-1699	188
South Whittier Educational Center 14307 E. Telegraph Road Whittier, Ca. 90604	0.41
Total Acreage:	195.34

Legislative Districts

Campus	Assembly	Senate	House
Rio Hondo College	57	32	38

FUSION

Instructional Delivery Load

Planning

Rio Hondo Community College District (880)

Address

El Monte Educational Center

3017 Tyler Ave.

El Monte, CA 91731

Rio Hondo College

3600 Workman Mill Road

Whittier, CA 90601-1699

South Whittier Educational Center

14307 E. Telegraph Road

Whittier, Ca. 90604

FUSION

District Projects Priority Order (2021-2027)

Planning

Rio Hondo Community College District (880)

No. Project		Schedule of Funds							
Campus	Source	Total Cost	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 L Tower Seismic and Code Upgrades									
Rio Hondo College									
Occupancy: 2021-22	STATE:	\$0							
Net ASF: -954	DISTRICT:	\$0							
2 Music/Wray Theater Renovation									
Rio Hondo College Phases C,E									
Occupancy: 2022-23	STATE:	\$11,745,000	\$10,766,000						
Net ASF: 3,128	DISTRICT:	\$15,516,000	\$14,269,000						
3 Renovation of Business Ed									
Rio Hondo College Phases P,W Phases C,E									
Occupancy: 2026-27	STATE:	\$12,081,971			\$1,085,328	\$10,996,643			
Net ASF: 195	DISTRICT:	\$12,023,443			\$869,959	\$11,153,484			
4 Applied Technology Building Reconstruction									
Rio Hondo College									
Occupancy: 2009-10	STATE:	\$0							
Net ASF: 9,498	DISTRICT:	\$0							
5 Learning Resource Center									
Rio Hondo College									
Occupancy: 2009-10	STATE:	\$0							
Net ASF: 32,192	DISTRICT:	\$0							
6 Physical Education Facilities									
Rio Hondo College									
Occupancy: 2012-13	STATE:	\$0							
Net ASF: 9,157	DISTRICT:	\$0							
GRAND TOTALS			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	STATE:	\$23,826,971	\$10,766,000	\$0	\$0	\$1,085,328	\$10,996,643	\$0	\$0
	DISTRICT:	\$27,539,443	\$14,269,000	\$0	\$0	\$869,959	\$11,153,484	\$0	\$0

FUSION

District Capacity/Load Ratios

Planning

Rio Hondo Community College District (880)

District Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4 Applied Technology Building Reconstruction										
	-95	-166	2009-10							
Rio Hondo College										
5 Learning Resource Center										
	-1,729	-3,023	2009-10							
Rio Hondo College										
6 Physical Education Facilities										
	3,062	5,353	2012-13							
Rio Hondo College										
1 L Tower Seismic and Code Upgrades										
	-641	-1,121	2021-22							
Rio Hondo College										
3 Renovation of Business Ed										
	-900	-1,573	2026-27					153,168		
Rio Hondo College								106%		
Lecture Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lecture ASF	Actual*/Projected	WSCH		133,963	136,610	139,289	141,998	144,738	145,764	146,804
87,915	Cumulative Capacity			154,741	154,741	154,741	154,741	154,741	153,168	153,168
	Capacity/Load Ratio			116%	113%	111%	109%	107%	105%	104%

FUSION

District Capacity/Load Ratios

Planning

Rio Hondo Community College District (880)

District Lab Capacity/Load Ratio

No.	Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	Applied Technology Building Reconstruction	7,408	1,537	2009-10							
	Rio Hondo College										
5	Learning Resource Center	6,087	2,368	2009-10							
	Rio Hondo College										
6	Physical Education Facilities	4,485	1,397	2012-13							
	Rio Hondo College										
1	L Tower Seismic and Code Upgrades	90	42	2021-22							
	Rio Hondo College										
2	Music/Wray Theater Renovation	2,656	1,033	2022-23	47,374						
	Rio Hondo College				123%						
3	Renovation of Business Ed	1,100	643	2026-27					48,017		
	Rio Hondo College								115%		
Lab Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Lab ASF	Actual*/Projected WSCH			38,660	39,424	40,197	40,979	41,770	42,066	42,366
	118,701	Cumulative Capacity			46,341	47,374	47,374	47,374	47,374	48,017	48,017
		Capacity/Load Ratio			120%	120%	118%	116%	113%	114%	113%

FUSION

District Capacity/Load Ratios

Planning

Rio Hondo Community College District (880)

District Office Capacity/Load Ratio

No.	Project	Off ASF	FTE	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	Applied Technology Building Reconstruction	655	4	2009-10							
	Rio Hondo College										
5	Learning Resource Center	-973	-6	2009-10							
	Rio Hondo College										
6	Physical Education Facilities	3,256	19	2012-13							
	Rio Hondo College										
1	L Tower Seismic and Code Upgrades	-10	0	2021-22							
	Rio Hondo College										
2	Music/Wray Theater Renovation	-451	-3	2022-23	417						
	Rio Hondo College				99%						
3	Renovation of Business Ed	-200	-1	2026-27					416		
	Rio Hondo College								92%		
Office Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Office ASF	Actual*/Projected FTE			420	430	440	450	454	457	459
	70,473	Cumulative Capacity			420	417	417	417	417	416	416
		Capacity/Load Ratio			100%	97%	95%	93%	92%	91%	91%

FUSION

District Capacity/Load Ratios

Planning

Rio Hondo Community College District (880)

District Library Capacity/Load Ratio

No.	Project	Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
5	Learning Resource Center	16,896	2009-10							
Rio Hondo College										
3	Renovation of Business Ed	0	2026-27					71,547		
Rio Hondo College										
								123%		
Library Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library ASF	Actual*/Projected ASF	56,902	57,240	57,581	57,925	58,269	58,619	58,972		
54,651	Cumulative Capacity	71,547	71,547	71,547	71,547	71,547	71,547	71,547	71,547	71,547
	Capacity/Load Ratio	126%	125%	124%	124%	123%	122%	121%		

FUSION

District Capacity/Load Ratios

Planning

Rio Hondo Community College District (880)

District AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4 Applied Technology Building Reconstruction									
	892	2009-10							
Rio Hondo College									
5 Learning Resource Center									
	4,751	2009-10							
Rio Hondo College									
1 L Tower Seismic and Code Upgrades									
	-350	2021-22							
Rio Hondo College									
3 Renovation of Business Ed									
	1,000	2026-27					13,660		
Rio Hondo College									
							95%		
AV/TV Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
AV/TV ASF	Actual*/Projected ASF		14,309	14,338	14,367	14,396	14,426	14,455	14,485
7,367	Cumulative Capacity		12,660	12,660	12,660	12,660	12,660	13,660	13,660
	Capacity/Load Ratio		88%	88%	88%	88%	88%	95%	94%

FUSION

Load Distribution & Staff Forecast

Planning

Rio Hondo Community College District (880)

District Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	389	189,523	10,234	179,289	8,016	141,099	40,406
2020	400	193,973	10,668	183,305	7,758	144,509	41,704
Projected							
2021	410	186,563	10,261	176,302	7,463	138,989	40,111
2022	420	190,281	10,465	179,816	7,611	141,759	40,910
2023	430	194,041	10,672	183,369	7,762	144,561	41,719
2024	440	197,846	10,882	186,964	7,914	147,395	42,537
2025	450	201,694	11,093	190,601	8,068	150,262	43,364
2026	454	205,587	11,307	194,280	8,223	153,162	44,201
2027	457	207,044	11,387	195,657	8,282	154,248	44,514

FUSION

Load Distribution & Staff Forecast

Planning

Rio Hondo Community College District (880)

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Rio Hondo College	185,119	189,523	193,973	186,563	190,281	194,041	197,846	201,694	205,587	207,044
Total	185,119	189,523	193,973	186,563	190,281	194,041	197,846	201,694	205,587	207,044

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Load Distribution & Staff Forecast

Planning

Rio Hondo Community College District (880)

Total District Library Load

	Total Day-Graded	Number of Campuses	Initial ASF (3,795/Camp)	First 3,000 Day Graded (3.83/DG)	Between 3k - 9k (3.39/DG)	Above 9,000 (2.94/DG)	Total ASF (d+e+f+g)
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(d+e+f+g)
Projected							
2021	16,122	1	3,795	11,490	20,340	20,939	56,564
2022	16,237	1	3,795	11,490	20,340	21,277	56,902
2023	16,352	1	3,795	11,490	20,340	21,615	57,240
2024	16,468	1	3,795	11,490	20,340	21,956	57,581
2025	16,585	1	3,795	11,490	20,340	22,300	57,925
2026	16,702	1	3,795	11,490	20,340	22,644	58,269
2027	16,821	1	3,795	11,490	20,340	22,994	58,619

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Load Distribution & Staff Forecast

Planning

Library Load by Campus or Location

	Projected						
	2021	2022	2023	2024	2025	2026	2027
Rio Hondo College	56,564	56,902	57,240	57,581	57,925	58,269	58,619
	100%	100%	100%	100%	100%	100%	100%
Total	56,564	56,902	57,240	57,581	57,925	58,269	58,619

FUSION

Load Distribution & Staff Forecast

Planning

Rio Hondo Community College District (880)

Total District AV, Radio, TV Load

	Total Day-Graded	Number of Campuses	Initial ASF (3,500/Camp p)	First 3,000 Day Graded (1.50/DG)	Between 3k - 9k (0.75/DG)	Above 9,000 (0.25/DG)	Total ASF (d+e+f+g)
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(d+e+f+g)
Projected							
2021	16,122	1	3,500	4,500	4,500	1,781	14,281
2022	16,237	1	3,500	4,500	4,500	1,809	14,309
2023	16,352	1	3,500	4,500	4,500	1,838	14,338
2024	16,468	1	3,500	4,500	4,500	1,867	14,367
2025	16,585	1	3,500	4,500	4,500	1,896	14,396
2026	16,702	1	3,500	4,500	4,500	1,926	14,426
2027	16,821	1	3,500	4,500	4,500	1,955	14,455

FUSION

Load Distribution & Staff Forecast

Planning

AV, Radio, TV Load by Campus or Location

	Projected						
	2021	2022	2023	2024	2025	2026	2027
Rio Hondo College	14,281	14,309	14,338	14,367	14,396	14,426	14,455
	100%	100%	100%	100%	100%	100%	100%
Total	14,281	14,309	14,338	14,367	14,396	14,426	14,455

Campus Reports for Rio Hondo College (881)

FUSION

Campus Capacity/Load Ratios

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4 Applied Technology Building Reconstruction										
	-95	-166	2009-10							
Rio Hondo College										
5 Learning Resource Center										
	-1,729	-3,023	2009-10							
Rio Hondo College										
6 Physical Education Facilities										
	3,062	5,353	2012-13							
Rio Hondo College										
1 L Tower Seismic and Code Upgrades										
	-641	-1,121	2021-22							
Rio Hondo College										
3 Renovation of Business Ed										
	-900	-1,573	2026-27					153,168		
Rio Hondo College										
								106%		
Lecture Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lecture ASF	Actual*/Projected WSCH			133,963	136,610	139,289	141,998	144,738	145,764	146,804
87,915	Cumulative Capacity			154,741	154,741	154,741	154,741	154,741	153,168	153,168
	Capacity/Load Ratio			116%	113%	111%	109%	107%	105%	104%

FUSION

Campus Capacity/Load Ratios

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

Campus Lab Capacity/Load Ratio

No.	Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	Applied Technology Building Reconstruction										
		7,408	1,537	2009-10							
	Rio Hondo College										
5	Learning Resource Center										
		6,087	2,368	2009-10							
	Rio Hondo College										
6	Physical Education Facilities										
		4,485	1,397	2012-13							
	Rio Hondo College										
1	L Tower Seismic and Code Upgrades										
		90	42	2021-22							
	Rio Hondo College										
2	Music/Wray Theater Renovation										
		2,656	1,033	2022-23	47,374						
	Rio Hondo College				123%						
3	Renovation of Business Ed										
		1,100	643	2026-27					48,017		
	Rio Hondo College								115%		
Lab Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Lab ASF	Actual*/Projected WSCH			38,660	39,424	40,197	40,979	41,770	42,066	42,366
	118,701	Cumulative Capacity			46,341	47,374	47,374	47,374	47,374	48,017	48,017
		Capacity/Load Ratio			120%	120%	118%	116%	113%	114%	113%

FUSION

Campus Capacity/Load Ratios

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

Campus Office Capacity/Load Ratio

No.	Project	Off ASF	FTE	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	Applied Technology Building Reconstruction										
		655	4	2009-10							
	Rio Hondo College										
5	Learning Resource Center										
		-973	-6	2009-10							
	Rio Hondo College										
6	Physical Education Facilities										
		3,256	19	2012-13							
	Rio Hondo College										
1	L Tower Seismic and Code Upgrades										
		-10	0	2021-22							
	Rio Hondo College										
2	Music/Wray Theater Renovation										
		-451	-3	2022-23	417						
	Rio Hondo College				99%						
3	Renovation of Business Ed										
		-200	-1	2026-27					416		
	Rio Hondo College								92%		
Office Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Office ASF	Actual*/Projected FTE			420	430	440	450	454	457	459
	70,473	Cumulative Capacity			420	417	417	417	417	416	416
		Capacity/Load Ratio			100%	97%	95%	93%	92%	91%	91%

FUSION

Campus Capacity/Load Ratios

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
5 Learning Resource Center									
	16,896	2009-10							
Rio Hondo College									
3 Renovation of Business Ed									
	0	2026-27					71,547		
Rio Hondo College									
							123%		
Library Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library ASF	Actual*/Projected ASF		56,902	57,240	57,581	57,925	58,269	58,619	58,972
54,651	Cumulative Capacity		71,547	71,547	71,547	71,547	71,547	71,547	71,547
	Capacity/Load Ratio		126%	125%	124%	124%	123%	122%	121%

FUSION

Campus Capacity/Load Ratios

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

Campus AV/TV Capacity/Load Ratio

No.	Project	AV/TV ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	Applied Technology Building Reconstruction									
		892	2009-10							
	Rio Hondo College									
5	Learning Resource Center									
		4,751	2009-10							
	Rio Hondo College									
1	L Tower Seismic and Code Upgrades									
		-350	2021-22							
	Rio Hondo College									
3	Renovation of Business Ed									
		1,000	2026-27					13,660		
	Rio Hondo College							95%		
AV/TV Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	AV/TV ASF	Actual*/Projected ASF		14,309	14,338	14,367	14,396	14,426	14,455	14,485
	7,367	Cumulative Capacity		12,660	12,660	12,660	12,660	12,660	13,660	13,660
		Capacity/Load Ratio		88%	88%	88%	88%	88%	95%	94%

FUSION

Load Distribution & Staff Forecast

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	389	189,523	10,234	179,289	8,016	141,099	40,406
2020	400	193,973	10,668	183,305	7,758	144,509	41,704
Projected							
2021	410	186,563	10,261	176,302	7,463	138,989	40,111
2022	420	190,281	10,465	179,816	7,611	141,759	40,910
2023	430	194,041	10,672	183,369	7,762	144,561	41,719
2024	440	197,846	10,882	186,964	7,914	147,395	42,537
2025	450	201,694	11,093	190,601	8,068	150,262	43,364
2026	454	205,587	11,307	194,280	8,223	153,162	44,201
2027	457	207,044	11,387	195,657	8,282	154,248	44,514

FUSION

Load Distribution & Staff Forecast

Planning

Rio Hondo Community College District (880)
Rio Hondo College (881)

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	350	0	350
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	39	0	39
Department Administrator	21	0	21
Librarian Include certificated director of audio/visual, et. al.	8	8	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2021 Totals	422	12	410

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated		Net Total
	Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Instructional and Statutory Staff FTE (b-c)
Instructor	360	0	360
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	39	0	39
Department Administrator	21	0	21
Librarian Include certificated director of audio/visual, et. al.	8	8	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2022 Totals	432	12	420

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated		Net Total
	Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Instructional and Statutory Staff FTE (b-c)
Instructor	370	0	370
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	39	0	39
Department Administrator	21	0	21
Librarian Include certificated director of audio/visual, et. al.	8	8	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2023 Totals	442	12	430

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated		Net Total
	Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Instructional and Statutory Staff FTE (b-c)
Instructor	380	0	380
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	39	0	39
Department Administrator	21	0	21
Librarian Include certificated director of audio/visual, et. al.	8	8	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2024 Totals	452	12	440

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated		Net Total
	Instructional and Statutory Staff FTE	Non-Instructional Portion of FTE	Instructional and Statutory Staff FTE
	(b)	(c)	(b-c)
Instructor	390	0	390
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	39	0	39
Department Administrator	21	0	21
Librarian Include certificated director of audio/visual, et. al.	8	8	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2025 Totals	462	12	450

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated		Net Total Instructional and Statutory Staff FTE (b-c)
	Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	
Instructor	394	0	394
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	39	0	39
Department Administrator	21	0	21
Librarian Include certificated director of audio/visual, et. al.	8	8	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2026 Totals	466	12	454

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated		Net Total
	Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Instructional and Statutory Staff FTE (b-c)
Instructor	397	0	397
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	39	0	39
Department Administrator	21	0	21
Librarian Include certificated director of audio/visual, et. al.	8	8	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2027 Totals	469	12	457

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2022-2028)

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	87,915	118,701	70,473	54,651	7,367	43,669	21,571	4,976	81,022	490,345
2	2022	Music/Wray Theater Renovation								
	0	2,656	-451	0	0	0	27	0	896	3,128
	87,915	121,357	70,022	54,651	7,367	43,669	21,598	4,976	81,918	493,473
3	2026	Renovation of Business Ed								
	-900	1,100	-200	0	1,000	0	0	-332	-473	195
	87,015	122,457	69,822	54,651	8,367	43,669	21,598	4,644	81,445	493,668
Total Existing and Proposed Space										
	87,015	122,457	69,822	54,651	8,367	43,669	21,598	4,644	81,445	493,668

FUSION

Capacity of Net Existing On-Campus ASF

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	87,915	57.2	153,698

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biological Sciences	11,761	235.0	5,005
0502 - Accounting	1,138	128.0	889
0514 - Office Technology/Office Computer Applications	1,138	128.0	889
0601 - Media and Communications, General	2,358	214.0	1,102
0604 - Radio and Television	1,184	214.0	553
0614 - Digital Media	822	214.0	384
0700 - Information Technology	3,438	171.0	2,011
0701 - Information Technology, General	4,374	171.0	2,558
0702 - Computer Information Systems	440	171.0	257
0835 - Physical Education	4,485	321.0	1,397
0900 - Engineering & Industrial Technologies	1,757	321.0	547
0947 - Diesel Technology	3,749	856.0	438
0948 - Automotive Technology	18,019	856.0	2,105
0949 - Automotive Collision Repair	4,880	856.0	570
0953 - Drafting Technology	8,590	321.0	2,676
0956 - Manufacturing and Industrial Technology	6,925	385.0	1,799
1002 - Art (Painting, Drawing and Sculpture)	5,054	257.0	1,967
1004 - Music	6,238	257.0	2,427
1007 - Dramatic Arts	2,719	257.0	1,058
1011 - Photography	1,541	257.0	600
1201 - Health Occupations, General	10,311	214.0	4,818
1305 - Child Development/Early Care and Education	795	257.0	309
1506 - Speech Communication	46	150.0	31
1900 - Physical Sciences	2,335	257.0	909
1901 - Physical Sciences, General	3,122	257.0	1,215
1905 - Chemistry, General	5,526	257.0	2,150
1914 - Geology	1,115	257.0	434
2105 - Administration of Justice	210	214.0	98
4900 - Interdisciplinary Studies	854	257.0	332
4930 - General Studies	1,258	257.0	489
4999 - Other Interdisciplinary Studies	2,519	257.0	980
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	118,701	289.5	40,997

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	70,473	175.0	403

FUSION

Project Intent & Scope

Planning

**Rio Hondo Community College District (880)
Rio Hondo College (881)**

District Priority & Project: **1 L Tower Seismic and Code Upgrades**

Project Type: New, Reconstruction
 Total Estimated Cost: \$0
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2014	2014	2015	2015	2021-22
Estimated Cost	\$0	\$0	\$0	\$0	\$0	

Explain why this project is needed:

Project proposes to seismically retrofit this outdated and underutilized facility which was originally built in 1966 to house the Library functions, offices, and classrooms with a 57,800 GSF (31,120 ASF) 5-story building with a basement. This building has been identified in the 2005-2014 Campus Master Plan and again in the 2008 Resource and Facilities Master Plan as a high priority and the first of several renovation projects needed to update this facility and its structure to meet current code and to be repurposed as a future project to support the students and academic programs on the campus. The building structure was found to be severely deficient structure in various areas. The scope of this project is to seismically enhance the existing structure and to renovate the building to meet current accessibility and fire life safety codes.

FUSION

Project Intent & Scope

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

District Priority & Project: 1 L Tower Seismic and Code Upgrades

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	6,908	12,125	6,350	0	3,465	1,318	30,166
Project Secondary	-7,549	-12,035	-6,360	0	-3,815	-1,361	-31,120
Project Net ASF	-641	90	-10	0	-350	-43	-954

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-641	57.2	-1,121

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	90	42

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-10	175.0	-0.06

FUSION

Project Intent & Scope

Planning

**Rio Hondo Community College District (880)
Rio Hondo College (881)**

District Priority & Project: **2 Music/Wray Theater Renovation**

Project Type: Equipment, Reconstruction
 Total Estimated Cost: \$27,261,000
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2019	2021	2021	2022-23
Estimated Cost	\$0	\$1,282,000	\$944,000	\$24,814,000	\$221,000	

Explain why this project is needed:

The renovation/replacement of the Music Building (#8) was identified in the Rio Hondo Facilities Master Plan document as part of what will be known as the "Fine and Performing Arts Complex" for the campus. This project is a companion project to the previously submitted Fine Arts Center project that is projected for occupancy in 2017-2018. Specifically, this project proposes to renovate and modernize Building # 8, an 20,441 ASF (28,712 GSF) building that currently houses the Wray Theater and the music/performing arts instructional programs. When completed, this building, will provide the college with a 23,569 ASF (35,441 GSF) building to house a major portion of the performing arts instructional program of the College.

FUSION

Project Intent & Scope

Planning

Rio Hondo Community College District (880)

Rio Hondo College (881)

District Priority & Project: **2 Music/Wray Theater Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	11,584	193	0	0	11,792	23,569
Project Secondary	0	-8,928	-644	0	0	-10,869	-20,441
Project Net ASF	0	2,656	-451	0	0	923	3,128

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	2,656	1,033

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-451	175.0	-2.58

FUSION

Project Intent & Scope

Planning

**Rio Hondo Community College District (880)
Rio Hondo College (881)**

District Priority & Project: **3 Renovation of Business Ed**

Project Type: Equipment, Reconstruction

Total Estimated Cost: \$24,105,414

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2026-27
Estimated Cost	\$0	\$963,312	\$991,975	\$21,562,046	\$588,081	

Explain why this project is needed:

The Business Ed Building (Building #2) was built in 1966 and has had no major capital improvements since. The classroom and laboratories lack technology and are configured inappropriately for 21st century teaching modalities. In addition, many of building systems are either dysfunctional or have outlived their useful lives. The Facilities Condition Index (FCI) is 56.3% suggesting that the building is a good candidate for renovation. This project will renovate the aging 43,005 gross square foot facility at Rio Hondo College. Upon completion the renovated Business Ed building will provide 2,514 ASF of Lecture space, 13,385 ASF of Lab space, 4,393 ASF of Office space, 4,552 ASF of Library space, 1,000 ASF of AV/TV space and 9,506 ASF of Other space.

FUSION

Project Intent & Scope

Planning

Rio Hondo Community College District (880) Rio Hondo College (881)

District Priority & Project: **3 Renovation of Business Ed**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,514	13,385	4,393	4,552	1,000	9,506	35,350
Project Secondary	-3,414	-12,285	-4,593	-4,552	0	-10,311	-35,155
Project Net ASF	-900	1,100	-200	0	1,000	-805	195

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-900	57.2	-1,573

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	1,100	643

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-200	175.0	-1.14

FUSION

Project Intent & Scope

Planning

**Rio Hondo Community College District (880)
Rio Hondo College (881)**

District Priority & Project: **4 Applied Technology Building Reconstruction**

Project Type: Reconstruction
 Total Estimated Cost: \$0
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2005	2005	2006	2006	2009-10
Estimated Cost	\$0	\$0	\$0	\$0	\$0	

Explain why this project is needed:

This project is a remodel for efficiency project. The current facility provides space for instructional disciplines that are no longer viable curricular offerings for the college. Specific examples include: welding and machine shop. The proposed plan for the remodel reconfigures the existing ASF in this building for other Applied Technology programs including automotive technology and related automotive repair programs. Currently, enrollment in these programs is exceeding the capacity of the existing facilities. By renovating this building, the college will be able to meet the needs of students requesting enrollment in these programs. WSCH hours will increase and space utilization will be maximized.

FUSION

Project Intent & Scope

Planning

**Rio Hondo Community College District (880)
Rio Hondo College (881)**

District Priority & Project: **4 Applied Technology Building Reconstruction**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,545	37,830	2,505	0	892	638	44,410
Project Secondary	-2,640	-30,422	-1,850	0	0	0	-34,912
Project Net ASF	-95	7,408	655	0	892	638	9,498

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-95	57.2	-166

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	7,408	1,537

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	655	175.0	3.74

FUSION

Project Intent & Scope

Planning

**Rio Hondo Community College District (880)
Rio Hondo College (881)**

District Priority & Project: **5 Learning Resource Center**

Project Type: New, Reconstruction
 Total Estimated Cost: \$0
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2004	2004	2005	2005	2009-10
Estimated Cost	\$0	\$0	\$0	\$0	\$0	

Explain why this project is needed:

This project proposes the construction of a new Learning Resource Center (LRC). A new LRC addresses the need to improve services and expand the physical facilities of the Library, Learning Assistance Center (LAC) and student computer laboratories. This improvement and expansion will meet the needs of Rio Hondo College's diverse, dynamic and technology driven student population. A new LRC will enable the College to achieve the California state recommendations for Library/Learning Resource Centers. This project has the highest priority as a result of the recently completed Educational Master Plan. The existing library building will be remodeled to accommodate future needs of the college. This proposed secondary effect will be defined in a subsequent project proposal.

FUSION

Project Intent & Scope

Planning

Rio Hondo Community College District (880) Rio Hondo College (881)

District Priority & Project: 5 Learning Resource Center

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	6,800	1,720	39,325	9,230	8,300	65,375
Project Secondary	-1,729	-713	-2,693	-22,429	-4,479	-1,140	-33,183
Project Net ASF	-1,729	6,087	-973	16,896	4,751	7,160	32,192

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-1,729	57.2	-3,023

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	6,087	2,368

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-973	175.0	-5.56

FUSION

Project Intent & Scope

Planning

**Rio Hondo Community College District (880)
Rio Hondo College (881)**

District Priority & Project: **6 Physical Education Facilities**

Project Type: Reconstruction, Replacement

Total Estimated Cost: \$0

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2006	2006	2006	2006	2012-13
Estimated Cost	\$0	\$0	\$0	\$0	\$0	

Explain why this project is needed:

The purpose of the project is to upgrade/replace the existing Physical Education facilities and the related play fields to achieve a safe learning environment for students that meets all current Code provisions and, in the process, also address ADA requirements and Title IX requirements for gender equity. To meet this multi-faceted objective, the buildings within the existing 47,381 ASF P. E. Complex will need to be either reconstructed or replaced. Simply remodeling the existing space will not achieve the objective. Rather, a combination of approaches including renovation/remodel, demolition and new construction is proposed. Under the proposed plan, the existing gymnasium and fitness facilities, accounting for 22,130 ASF, will be retained and reconstructed to meet current code requirements. To accommodate the site proposed for new facilities, 25,251 ASF of existing facilities that do not meet current life/safety, structural and seismic guidelines will be demolished. Once demolition has been completed, 36,935 ASF of new space will be constructed. There will be a net gain of 11,684 ASF as a result of the proposed project. This additional space is within state guidelines for physical education facilities as well as within capacity load ratios for lecture, laboratory and office space. This project also proposes to renovate the Physical Education outdoor classrooms. The outdoor PE facilities have eroded over time and require extensive repairs. PE core classes are constrained to smaller areas due to the deteriorated conditions of the larger outdoor classrooms. Specific areas to be addressed include site grading, drainage system, irrigation systems and restoration of turf areas. Approximately 175,000 square feet of outdoor area will be renovated. This project is proposed as a shared funded project with 23% from non-state sources and 77% from state funding.

FUSION

Project Intent & Scope

Planning

Rio Hondo Community College District (880) Rio Hondo College (881)

District Priority & Project: 6 Physical Education Facilities

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	3,062	4,485	3,256	0	0	45,735	56,538
Project Secondary	0	0	0	0	0	-47,381	-47,381
Project Net ASF	3,062	4,485	3,256	0	0	-1,646	9,157

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	3,062	57.2	5,353

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	4,485	1,397

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,256	175.0	18.61

District: Rio Hondo Community College District
College / Center: Rio Hondo College
Project Name: Renovation of Business Ed
Project Type: Equipment

Project Funding

	State Funded	District Funds	Non-State Funds	
Land Acquisition:				Budget Year: 2024
Prelim. Plans:	\$529,822	\$433,490	\$0	Const. Cost Index: 6924
Working Draw:	\$555,506	\$436,469	\$0	5 yr. Plan Priority: 3
Construction:	\$10,996,643	\$10,565,403	\$0	Net ASF: 195
Equipment:	\$0	\$588,081	\$0	Total GSF: 0
Total Cost:	\$12,081,971	\$12,023,443	\$0	
	\$24,105,414			

Project Description:

The Business Ed Building (Building #2) was built in 1966 and has had no major capital improvements since. The classroom and laboratories lack technology and are configured inappropriately for 21st century teaching modalities. In addition, many of building systems are either dysfunctional or have outlived their useful lives. The Facilities Condition Index (FCI) is 56.3% suggesting that the building is a good candidate for renovation. This project will renovate the aging 43,005 gross square foot facility at Rio Hondo College.

Upon completion the renovated Business Ed building will provide 2,514 ASF of Lecture space, 13,385 ASF of Lab space, 4,393 ASF of Office space, 4,552 ASF of Library space, 1,000 ASF of AV/TV space and 9,506 ASF of Other space.

Master Plan Comments:

This project supports the Rio Hondo Community College Master Plan and is included in the five (5) year construction plan. The project allows for the reconstruction of the existing Business Ed facility. The district plans to contribute 50% of the project cost.

CEQA Status:

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	Yes	No	No	No
Initial Study	No	No	No	Yes
Negative Declaration	No	No	No	Yes
Draft EIR	No	No	No	Yes
Final EIR	No	No	No	Yes

Type of Project and Qualifying Information:

- No Life Safety Project - Required Supporting report is attached to establish imminent danger
- Yes Project Design - Construction and equipment design conform with State design and cost guidelines
- No Infrastructure

- No Loss Imminent - Loss or failure of infrastructure is imminent
- No Master Planning or Project Planning - District's general fund's ending balance is less than 5% of the total general fund
- Yes **Instructional Space**
Type of space: Alteration
Major ASF: Other
- Yes - This project will not cause total ASF in any category to exceed 110% of capacity/load ratio
- No **Academic Support, Student Services or Administrative Space**
Type of space: Alteration
Major ASF:
- No **Other Facility Projects**

- Yes - There is an existing facility in use for this proposed project
Supplemental Information and Alternatives Explored
- Yes - Cost to reconstruct existing building is more than 50% of cost of a new building
- N/A - Usage in the new building will be the same as usage in the building replaced
- N/A - Replaced building will be demolished and costs are included in the project
- Yes - Alternative instructional delivery system, distance learning, other such means
- Yes - District or private funding sources
- N/A - Other:

- Total construction period in number of Months: 22
Additional Forms/Pages enclosed
- Yes - District Five-Year Construction Plan or project related pages of said document
- No - Critical Life-safety third party justification
- No - Engineering test or other related documents
- Yes - JCAF 32 Cost Estimate Summary and Anticipated Time Schedule
- Yes - Other FPP related forms:

District Contact:	Steven Kibui	Phone No:	562-463-7088
Date:	8/4/2021	Fax No:	<i>richondo</i>
Prepared By:	Steven Kibui	E-mail Address:	skibui@compton.edu

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:	<u><i>vice president</i></u>	<u><i>[Signature]</i></u>	<u><i>8/9/2021</i></u>
	Name / Title	Signature / Date	