

District: Rio Hondo Community College District
College / Center: Rio Hondo College
Project Name: Music/Wray Theater Renovation
Project Type: Reconstruction, Equipment

Project Funding

	State	Non-state	
Land Aquisition:	\$0	\$0	Budget Year: 2019
Prelim. Plans:	\$432,325	\$509,352	Const. Cost Index: 6373
Working Draw:	\$400,000	\$398,712	5 yr. Plan Priority: 2
Construction:	\$7,198,681	\$7,416,323	Net ASF: 3,128
Equipment:	\$0	\$341,177	Total GSF: 35,441
	\$8,031,006	\$8,665,564	

Total Cost: **\$16,696,570**

Project Description: The renovation/replacement of the Music Building (#8) was identified in the Rio Hondo Facilities Master Plan document as part of what will be known as the "Fine and Performing Arts Complex" for the campus. This project is a companion project to the previously submitted Fine Arts Center project that is projected for occupancy in 2017-2018. Specifically, this project proposes to renovate and modernize Building # 8, an 20,441 ASF (28,712 GSF) building that currently houses the Wray Theater and the music/performing arts instructional programs. When completed, this building, will provide the college with a 23,569 ASF (35,441 GSF) building to house a major portion of the performing arts instructional program of the College.

Master Plan Comments: As previously stated, the Fine Arts Complex is an integral part of the current Educational and Facilities Mas Plan for the College. The proposed project (the renovation of the Music Building #8, is the second phase of a three phase, master planned project to provide the necessary facilities to house the fine and performing arts instructional programs of the College. When completed, this complex will allow the college to offer a comprehensive instructional program for the first time since in 50-year history of the College.

CEQA Status:

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	No	No	No	No
Initial Study	No	No	No	No
Negative Declaration	No	No	No	No
Draft EIR	No	No	No	No
Final EIR	No	No	Yes	No

Type of Project and Qualifying Information:

No **Life Safety Project** - Required Supporting report is attached and establish imminent danger
 Yes **Project Design** - Construction and equipment design conform with State design and cost guidelines
 N/A **Infrastructure**
 Type of project: Reconstruction
 No **Loss Imminent** - Loss or failure of infrastructure is imminent
 No **Master Planning or Project Planning** - District's general fund's ending balance is less than 5% of the total general fund
 N/A **Instructional Space**
 Type of space: Alteration

Major ASF: Teaching Lab

Yes - This project will not cause total ASF in any category to exceed 110% of capacity/load ratio

NA **Academic Support, Student Services or Administrative Space**

Type of space: N/A

Major ASF: N/A

NA **Other Facility Projects**

Type of space: N/A

Primary ASF of request space: N/A

NA - There is an existing facility building in use for this proposed project

Supplemental Information and Alternatives Explored

Yes - There is an existing facility in use for this proposed project

Yes - Cost to reconstruct existing building is more than 50% of cost of a new building

Yes - Usage in the new building will be the same as usage in the building replaced

NA - Replaced building will be demolished and costs are included in the project

Yes - Alternative instructional delivery system, distance learning, other such means

Yes - District or private funding sources

Yes - Other :Project is part of an overall, 3-building complex that will house all fine and performing arts programs for the college.

- Total construction period in number of Months:14

Additional Forms/Pages enclosed

Yes - District Five-Year Construction Plan or project related pages of said document

NA - Critical Life-safety third party justification

NA - Engineering test or other related documents

Yes - JCAF 32 Cost Estimate Summary and Anticipated Time Schedule

Yes - Other FPP related forms: JCAF-31

District Contact: James L. Poper

Phone No: 5629083441

Date: 07/06/2015 12:00 AM

Fax No: 5624634654

Prepared By: jpopper

E-mail Address:

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

Name / Title

Signature / Date