

# \_

# SPRING

# SUMMER

## **Annual Planning Process Overview**

#### **★ Program Plans**

100+ programs create annual plans for the following academic year.

Plans include outcomes, objectives, and resource requests.

#### **★ Unit Plans**

25+ units create plans for the following academic year. Each unit includes 1+ program and brings together objectives and selected resources requests.

#### **★ Area Plans**

4 areas create plans for the following academic year. Each area includes 4+ units and brings together objectives and selected resources requests.

#### **☑ Institutional Planning Retreat**

Campus stakeholders meet. Activities include:
Reporting on Institutional Recommendations
Reporting on Prioritized Resource Requests
Review of Institutional Goals & Objectives

#### **♦ Reporting to Planning & Fiscal Council**

Results of the Institutional Planning Retreat are reported to the council.

#### ☑ President's Review & Approval

Results of the Institutional Planning Process are reviewed and approved by the President.

#### **☑ Planning Process Evaluation**

Collection and analysis of data related to annual planning.

#### **★ Program Reviews**

Programs complete a review every six years. Reviews include a retrospective look at what the program has done and where it is going in the future.

#### ◆ Program Review Committee Meetings

Programs going through review meet with the Program Review Committee. Committee makes program and institutional recommendations.

# **♦ Planning and Fiscal Council**Sub-Committee Meetings

Resource requests are ranked and prioritized by PFC sub-committees.

#### ♦ Institutional Effectiveness Committee Review

Results of the Institutional Planning Retreat are reviewed by IEC, Institutional Goals & Objectives recommendations are made.

#### **♦** Reporting to President's Cabinet

Results of the Institutional Planning Retreat are reported to the cabinet.

#### **☑** Board of Trustees

Results of the Institutional Planning Process are presented to the Board.

### Color indicates Institutional Recommendation Process Color indicates Resource Allocation Process

Note: This overview may not include every step taken by a committee or individual.

admin.

Work by faculty staff, and

Work by committee

☑ Process, Evaluation or Approval