

**RIO HONDO COMMUNITY COLLEGE
2018-2019**

INFORMATION TECHNOLOGY SERVICES (0046)

Information Technology Services (ITS) is responsible for the overall management of the District's computing resources and records. ITS provides computing support and direction to all segments of the college for the administrative, instructional and student support services areas; directs the activity of information systems and programming, computer operations, user support, computer equipment repair, micro-computer support, data communications, telecommunications, and records management functions. ITS is responsible for the analysis, design, acquisition, development, training, and implementation of computing systems and programs. ITS ensures the college's user areas follow all established computing standards for hardware, software, and telecommunications. Equipment management directive concentrates on providing advice, assistance, consultation, and recommendations for new computing systems/projects and enhancements to existing systems campus-wide.

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
2110	DIRECTOR	VAN VOORHIS, G.	\$172,339 \$172,339
2190	TECH SYSTEMS TRAINER	CANTUS, J.	\$84,036
2190	SR SYSTEMS ANALYST	CHEN, M.	\$105,924
2190	SR. SYS ANALYST (85%)*	LEROY, K.	\$75,388
2190	SR SYSTEMS ANALYST	WU, E.	\$104,824
2190	PROGRAMMER	HRUBY, C.	\$79,812
2190	WEB DEVELOPER	LUONG, K.	\$85,236
2190	AUDIO VISUAL REP TECH	MONTEROS, C.	\$65,721
2190	NETWORK SPECIALIST	NGUYEN, H.	\$98,485
2190	COMP EQUIP REPAIR TECH	OZIMA, P.	\$83,449
2190	COMP EQUIP REPAIR TECH	QUITENO, M.	\$81,749
2190	NETWORK SPECIALIST	VUONG, V.	\$103,285
2190	COMP EQUIP REPAIR TECH	UNFILLED	\$61,039
2190	SYSTEMS ANALYST	COOK, H	\$100,552
2190	COMP EQUIP REPAIR TECH	ZAVALA, H.	\$80,449
2190	INFORMATION SPECIALIST	GONZALEZ, S.	\$68,500
2190	AUDIO VISUAL REP. TECH (45%)	TELLES, E.	\$27,231 \$1,305,680
2192	CLASSIFIED OVERTIME		\$28,000 \$28,000
2390	STUDENT ASSISTANTS - DISTRICT		\$0
2392	CLASSIFIED HOURLY		\$22,511 \$22,511

OBJECT TITLE	NAME	2018-2019 ADOPTED BUDGET	
INFORMATION TECHNOLOGY SERVICES (0046)			
3220	PERS - OTHER CLASSIFIED	\$271,026	
3320	OASDI - OTHER CLASSIFIED	\$93,033	
3360	MEDICARE - OTHER CLASSIFIED	\$22,164	
3420	HEALTH & WELFARE - CLASSIFIED	\$366,250	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$764	
3620	WORKERS COMP - CLASSIFIED	\$30,571	
3820	APPLE - OTHER CLASSIFIED	\$844	\$784,651
4550	OTHER SUPPLIES	\$9,600	
4551	SUPPLIES-GRANTS INDIRECT	\$0	
4552	DUPLICATING	\$40	\$9,640
5210	MILEAGE	\$68	
5551	POSTAGE	\$40	
5635	HARDWARE MAINTENANCE	\$124,000	\$124,108
6411	EQUIPMENT REPAIR & MAINTENANCE	\$0	\$0
DEPARTMENT (0046) TOTAL			\$2,446,929

* 85% INFORMATION TECHNOLOGY (0046); 15% ADULT EDUCATION BLOCK GRANT (0653)

**RIO HONDO COMMUNITY COLLEGE
2019-2020**

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OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
2110	DIRECTOR	VAN VOORHIS, G	\$179,539 \$179,539
2190	TECH SYSTEMS TRAINER	CANTUS, J.	\$87,616
2190	SR SYSTEMS ANALYST	CHEN, M.	\$110,530
2190	SR. SYS ANALYST	LEROY, K.	\$97,104
2190	SR SYSTEMS ANALYST	WU, E.	\$110,530
2190	PROGRAMMER	HRUBY, C.	\$83,491
2190	WEB DEVELOPER	LUONG, K.	\$88,960
2190	AUDIO VISUAL REP TECH	MONTEROS, C.	\$68,520
2190	NETWORK SPECIALIST	NGUYEN, H.	\$102,774
2190	COMP EQUIP REPAIR TECH	OZIMA, P.	\$88,198
2190	COMP EQUIP REPAIR TECH	QUITENO, M.	\$85,510
2190	NETWORK SPECIALIST	VUONG, V.	\$108,150
2190	COMP EQUIP REPAIR TECH	GONZALEZ, S.	\$79,818
2190	SYSTEMS ANALYST	COOK, H	\$106,538
2190	COMP EQUIP REPAIR TECH	ZAVALA, H.	\$84,166
2190	INFORMATION SPECIALIST	UNFILLED	\$62,034
2190	AUDIO VISUAL REP. TECH (45%)	TELLES, E.	\$29,839
2190	COMPUTER EQUIPMENT REPAIR TECH	UNFILLED	\$63,640 \$1,457,418
2192	CLASSIFIED OVERTIME		\$28,000 \$28,000
2390	STUDENT ASSISTANTS - DISTRICT		\$0
2392	CLASSIFIED HOURLY		\$22,511 \$22,511

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
INFORMATION TECHNOLOGY SERVICES (0046)			
3220	PERS - OTHER CLASSIFIED	\$327,264	
3320	OASDI - OTHER CLASSIFIED	\$102,887	
3360	MEDICARE - OTHER CLASSIFIED	\$24,468	
3420	HEALTH & WELFARE - CLASSIFIED	\$509,540	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$844	
3620	WORKERS COMP - CLASSIFIED	\$33,749	
3820	APPLE - OTHER CLASSIFIED	\$844	\$999,596
4550	OTHER SUPPLIES	\$30,000	
4551	SUPPLIES-GRANTS INDIRECT	\$0	
4595	PARTS	\$20,000	\$50,000
5210	MILEAGE	100	
5220	TRAVEL AND CONFERENCES	2,000	
5551	POSTAGE	-	
5635	HARDWARE MAINTENANCE	124,000	
5640	EQUIPMENT REPAIRS AND MAINTENANCE	4,000	
5650			
5890	COMPUTER SOFTWARE MAINTENANCE	1,000,050	\$1,130,150
6415	INSTRUCTIONAL EQUIPMENT REPLACEMENT	\$250,000	\$250,000
DEPARTMENT (0046) TOTAL			\$4,117,214

**RIO HONDO COMMUNITY COLLEGE
2020-2021**

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OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
2110	DIRECTOR	VAN VOORHIS, G	\$179,539	\$179,539
2190	TECH SYSTEMS TRAINER	CANTUS, J.	\$87,616	
2190	SR SYSTEMS ANALYST	UNFILLED	\$110,530	
2190	SR. SYS ANALYST	LEROY, K.	\$101,939	
2190	SR SYSTEMS ANALYST	WU, E.	\$110,530	
2190	PROGRAMMER	HRUBY, C.	\$83,491	
2190	WEB DEVELOPER	LUONG, K.	\$88,960	
2190	AUDIO VISUAL REP TECH	MONTEROS, C.	\$69,080	
2190	NETWORK SPECIALIST	NGUYEN, H.	\$105,334	
2190	COMP EQUIP REPAIR TECH	OZIMA, P.	\$88,198	
2190	COMP EQUIP REPAIR TECH	QUITENO, M.	\$85,510	
2190	NETWORK SPECIALIST	VUONG, V.	\$108,150	
2190	COMP EQUIP REPAIR TECH	GONZALEZ, S.	\$81,478	
2190	SYSTEMS ANALYST	COOK, H	\$106,538	
2190	COMP EQUIP REPAIR TECH	ZAVALA, H.	\$84,166	
2190	INFORMATION SPECIALIST	GARCIA, R.	\$64,412	
2190	AUDIO VISUAL REP. TECH (45%)	TELLES, E.	\$30,884	
2190	COMPUTER EQUIPMENT REPAIR TECH	LOZA, J.	\$65,779	\$1,472,595
2192	CLASSIFIED OVERTIME		\$28,000	\$28,000
2390	STUDENT ASSISTANTS - DISTRICT		\$0	
2392	CLASSIFIED HOURLY		\$22,511	\$22,511

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
INFORMATION TECHNOLOGY SERVICES (0046)			
3220	PERS - OTHER CLASSIFIED	\$346,652	
3320	OASDI - OTHER CLASSIFIED	\$103,828	
3360	MEDICARE - OTHER CLASSIFIED	\$24,688	
3420	HEALTH & WELFARE - CLASSIFIED	\$390,080	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$851	
3620	WORKERS COMP - CLASSIFIED	\$34,053	
3820	APPLE - OTHER CLASSIFIED	\$844	\$900,996
4550	OTHER SUPPLIES	\$30,000	
4551	SUPPLIES-GRANTS INDIRECT	\$0	
4595	PARTS	\$20,000	\$50,000
5210	MILEAGE	100	
5220	TRAVEL AND CONFERENCES	2,000	
5551	POSTAGE	-	
5635	HARDWARE MAINTENANCE	124,000	
5640	EQUIPMENT REPAIRS AND MAINTENANCE	4,000	
5650			
5890	COMPUTER SOFTWARE MAINTENANCE	1,000,050	\$1,130,150
6415	INSTRUCTIONAL EQUIPMENT REPLACEMENT	\$250,000	\$250,000
DEPARTMENT (0046) TOTAL			\$4,033,791

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

INFORMATION TECHNOLOGY SERVICES (0046)

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OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
2110	DIRECTOR	VAN VOORHIS, G	\$195,439 \$195,439
2190	TECH SYSTEMS TRAINER	CANTUS, J.	\$96,473
2190	SR SYSTEMS ANALYST	UNFILLED	\$92,908
2190	SR. SYS ANALYST	LEROY, K.	\$116,195
2190	SR SYSTEMS ANALYST	WU, E.	\$119,892
2190	PROGRAMMER	HRUBY, C.	\$90,305
2190	WEB DEVELOPER	LUONG, K.	\$97,033
2190	AUDIO VISUAL REP TECH	MONTEROS, C.	\$75,740
2190	NETWORK SPECIALIST	NGUYEN, H.	\$112,814
2190	COMP EQUIP REPAIR TECH	OZIMA, P.	\$95,185
2190	COMP EQUIP REPAIR TECH	QUITENO, M.	\$93,057
2190	NETWORK SPECIALIST	VUONG, V.	\$116,846
2190	COMP EQUIP REPAIR TECH	GONZALEZ, S.	\$88,465
2190	SYSTEMS ANALYST	COOK, H	\$115,672
2190	COMP EQUIP REPAIR TECH	ZAVALA, H.	\$91,153
2190	INFORMATION SPECIALIST	GARCIA, R.	\$73,496
2190	AUDIO VISUAL REP. TECH (45%)	TELLES, E.	\$33,478
2190	COMPUTER EQUIPMENT REPAIR TECH	LOZA, J.	\$75,020 \$1,583,732
2192	CLASSIFIED OVERTIME		\$28,000 \$28,000
2390	STUDENT ASSISTANTS - DISTRICT		\$0
2392	CLASSIFIED HOURLY		\$22,511 \$22,511

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
INFORMATION TECHNOLOGY SERVICES (0046)			
3220	PERS - OTHER CLASSIFIED	\$412,765	
3320	OASDI - OTHER CLASSIFIED	\$111,704	
3360	MEDICARE - OTHER CLASSIFIED	\$26,530	
3420	HEALTH & WELFARE - CLASSIFIED	\$422,713	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$9,148	
3620	WORKERS COMP - CLASSIFIED	\$36,594	
3820	APPLE - OTHER CLASSIFIED	\$844	\$1,020,299
4550	OTHER SUPPLIES	\$30,000	
4551	SUPPLIES-GRANTS INDIRECT	\$0	
4595	PARTS	\$20,000	\$50,000
5210	MILEAGE	100	
5220	TRAVEL AND CONFERENCES	2,000	
5551	POSTAGE	-	
5635	HARDWARE MAINTENANCE	124,000	
5640	EQUIPMENT REPAIRS AND MAINTENANCE	4,000	
5650			
5890	COMPUTER SOFTWARE MAINTENANCE	1,000,050	\$1,130,150
6415	INSTRUCTIONAL EQUIPMENT REPLACEMENT	\$250,000	\$250,000
DEPARTMENT (0046) TOTAL			\$4,280,130