



Budget Development Calendar

FY 2021-22

January 6, 2021	Governor release FY 2021-22 Budget Proposal
January 22, 2021	Final Submission of Area Plans
February 8, 2021	President's cabinet reviews resource allocation requests
February 23, 2021	Budget Development Calendar presented as information item to PFC
March 10, 2021	Budget Development Calendar presented as information item to the Board of Trustees
March 17 & 18, 2021	Resource Allocation Committee score/prioritize resource requests
March 23, 2021	President and VP Finance & Business reviews prioritized resource requests
April 6, 2021	President's Council reviews prioritized resource requests
April 13, 2021	PFC reviews prioritized resource requests
April 16, 2021	Institutional Planning Retreat
May 15, 2021	Governor's May Revised State Budget Update to the Board of Trustees
June 9, 2021	Tentative Budget approved by the board of Trustees
July 1, 2021	State of California Budget enacted
July 1- August 31, 2021	Finalize closing of 2020-21
September 15, 2021	Adopted Budget for approval by Board of Trustees.