Annual Planning Process Overview

★ Program Plans

100+ programs create annual plans for the following academic year. Plans include outcomes, objectives, and resource requests.

★ Unit Plans

25+ units create plans for the following academic year. Each unit includes 1+ program and brings together objectives and selected resources requests.

* Area Plans

4 areas create plans for the following academic year. Each area includes 4+ units and brings together objectives and selected resources requests.

✓ Institutional Planning Retreat

Campus stakeholders meet. Activities include: **Reporting on Institutional Recommendations Reporting on Prioritized Resource Requests Review of Institutional Goals & Objectives**

♦ Reporting to Planning & Fiscal Council

Results of the Institutional Planning Retreat are reported to the council.

☑ President's Review & Approval

Results of the Institutional Planning Process are reviewed and approved by the President.

☑ Planning Process Evaluation

Collection and analysis of data related to annual planning.

★ Program Reviews

Programs complete a review every six years. Reviews include a retrospective look at what the program has done and where it is going in the future.

◆ Program Review Committee Meetings

Programs going through review meet with the Program Review Committee. Committee makes program and institutional recommendations.

♦ Planning and Fiscal Council Sub-Committee Meetings

Resource requests are ranked and prioritized by PFC sub-committees.

♦ Institutional Effectiveness Committee Review

Results of the Institutional Planning Retreat are reviewed by IEC, Institutional Goals & Objectives recommendations are made.

♦ Reporting to President's Cabinet

Results of the Institutional Planning Retreat are reported to the cabinet.

☑ Board of Trustees Review & Approval

Results of the Institutional Planning Process are reviewed and approved by the Board

Color indicates Institutional Recommendation Process Color indicates Resource Allocation Process

Note: This overview may not include every step taken by a committee or individual.

SPRING

SUMMER







