

RIO HONDO COMMUNITY COLLEGE DISTRICT Citizens Oversight Committee

Tuesday, September 14, 2021
6:00 p.m.

Meeting held via Zoom:

Join from PC, Mac, Linux, iOS or Android: <https://cccconfer.zoom.us/j/98931386405>

Or iPhone one-tap (US Toll): +16699006833,98931386405#

Or Telephone:

Dial:

+1 669 900 6833 (US Toll)

Meeting ID: 989 3138 6405

International numbers available: <https://cccconfer.zoom.us/j/98931386405>

Or an H.323/SIP room system:

H.323: 162.255.37.11 (US West) or 162.255.36.11 (US East)

Meeting ID: 989 3138 6405

Agenda

I. Call To Order

- A. Call to Order**
- B. Pledge of Allegiance**
- C. Roll Call**
- D. Welcome and Introductions**
- E. Open Communication for Public Comment**
- F. Approval of Minutes: June 15, 2021**

II. Reports/Presentations

- A. President's Update – Teresa Dreyfuss**
- B. Election of COC Officers**
- C. Bond Quarterly Expenditure Reports – Stephen Kibui**
- D. RHC's Facilities' Updates – Mario Gaspar**
- E. Building Program Progress Report – Jerry Quemada**

III. Other Business

- A. Future Meeting Dates and Place**

IV. Comments from Committee Members

V. Adjournment

RIO HONDO COMMUNITY COLLEGE DISTRICT Citizens Oversight Committee

Tuesday, June 15, 2021
5:30 p.m.

Meeting held via Zoom:

Join from PC, Mac, Linux, iOS or Android:
<https://cccconfer.zoom.us/j/99657595956>

Or iPhone one-tap (US Toll): +16699006833

Or Telephone:

Dial:

+1 669 900 6833 (US Toll)

Meeting ID: 996 5759 5956

International numbers available: <https://cccconfer.zoom.us/j/99657595956>

Agenda

- I. Call To Order**
 - A. Call to Order**
 - B. Pledge of Allegiance**
 - C. Roll Call**
 - D. Welcome and Introductions**
 - E. Open Communication for Public Comment**
 - F. Approval of Minutes: March 16, 2021**

- II. Reports/Presentations**
 - A. President's Update – Teresa Dreyfuss**
 - B. Annual Report – Ruthie Retana**
 - C. Building Program Progress Report – Jerry Quemada**
 - D. Bond Quarterly Expenditure Reports – Stephen Kibui**

- III. Other Business**
 - A. Future Meeting Dates and Place**

- IV. Comments from Committee Members**

- V. Adjournment**

RIO HONDO COMMUNITY COLLEGE DISTRICT Citizens Oversight Committee

**Tues, March 16, 2021, 5:30 p.m.
Zoom (Virtual) Meeting, login information:**

Topic: Citizen Bond Oversight Committee (COC) meeting - Rio Hondo College
Time: Mar 16, 2021 05:30 PM Pacific Time (US and Canada)

Join from PC, Mac, Linux, iOS or Android: <https://cccconfer.zoom.us/j/92004405612>

Or iPhone one-tap (US Toll): +16699006833,92004405612# or
+12532158782,92004405612#

Or Telephone/Dial:
+1 669 900 6833 (US Toll)
Meeting ID: 920 0440 5612

International numbers available: <https://cccconfer.zoom.us/u/aqiT74I9T>

Or Skype for Business (Lync):
SIP:92004405612@lync.zoom.us

Agenda

I. Call To Order

- A. Call to Order**
- B. Pledge of Allegiance**
- C. Roll Call**
- D. Welcome and Introductions**
- E. Open Communication for Public Comment**
- F. Approval of Minutes: Dec 15, 2020**

II. Reports/Presentations

- A. President's Update – Teresa Dreyfuss**
- B. Bond Counsel Orientation – Ann La Morena Rohlin, Norton Rose Fulbright**
- C. Bond Quarterly Expenditure Reports – Stephen Kibui**
- D. Bond Audit Reports – Stephen Kibui**
- E. Building Program Progress Report – Jerry Quemada**
- F. Other Business**
- G. Future Meeting Dates and Place**

III. Comments from Committee Members

IV. Adjournment

RIO HONDO COMMUNITY COLLEGE DISTRICT Citizens Oversight Committee

Tuesday, December 15, 2020, 6:00 p.m.
Zoom (Virtual) Meeting, login information:

Join from PC, Mac, Linux, iOS or Android:
<https://cccconfer.zoom.us/j/98353906450>

Or iPhone one-tap (US Toll): +16699006833,98353906450# or
+12532158782,98353906450#

Or Telephone:

Dial:

+1 669 900 6833 (US Toll)

Meeting ID: 983 5390 6450

International numbers available: <https://cccconfer.zoom.us/u/aezSj47MN9>

Or Skype for Business (Lync):

[SIP:98353906450@lync.zoom.us](https://cccconfer.zoom.us/u/aezSj47MN9)

Agenda

I. Call To Order

- A. Call to Order**
- B. Pledge of Allegiance**
- C. Roll Call**
- D. Welcome and Introductions**
- E. Open Communication for Public Comment**
- F. Approval of Minutes: September 16, 2020**

II. Reports/Presentations

- A. Chair & Vice Chair selection**
- B. President's Update – Teresa Dreyfuss**
- C. Bond Quarterly Expenditure Reports – Stephen Kibui**
- D. Building Program Progress Report – Jerry Quemada**
- E. Other Business**
- F. Future Meeting Dates and Place**

III. Comments from Committee Members

IV. Adjournment

RIO HONDO COMMUNITY COLLEGE DISTRICT Citizens Oversight Committee

Monday, June 8, 2020
6:00 p.m.
Rio Hondo College
(meeting to be held via Zoom Video Call)

Agenda

- I. Call To Order**
 - A. Call to Order**
 - B. Pledge of Allegiance**
 - C. Roll Call**
 - D. Welcome and Introductions**
 - E. Open Communication for Public Comment**
 - F. Approval of Minutes: April 20, 2020**

- II. Reports/Presentations**
 - A. Annual Report Update – Subcommittee**
 - B. Building Program Progress Report – Jerry Quemada**
 - C. President’s Update – Dr. Arturo Reyes**
 - D. Bond Audit Report Update – Chris Hawken & Mohamed Rassmey**
 - E. Bond Quarterly Expenditure Report – Chris Hawken & Mohamed Ramsey**
 - F. Future Meeting 2020 Dates & Review of Roster/Terms**

- III. Comments from Committee Members**

- IV. Adjournment**

RIO HONDO COMMUNITY COLLEGE DISTRICT Citizens Oversight Committee

Monday, June 8, 2020
6:00 p.m.
Rio Hondo College
(meeting to be held via Zoom Video Call)

Agenda

- I. Call To Order**
 - A. Call to Order**
 - B. Pledge of Allegiance**
 - C. Roll Call**
 - D. Welcome and Introductions**
 - E. Open Communication for Public Comment**
 - F. Approval of Minutes: April 20, 2020**

- II. Reports/Presentations**
 - A. Annual Report Update – Subcommittee**
 - B. Building Program Progress Report – Jerry Quemada**
 - C. President’s Update – Dr. Arturo Reyes**
 - D. Bond Audit Report Update – Chris Hawken & Mohamed Rassmey**
 - E. Bond Quarterly Expenditure Report – Chris Hawken & Mohamed Ramsey**
 - F. Future Meeting 2020 Dates & Review of Roster/Terms**

- III. Comments from Committee Members**

- IV. Adjournment**

RIO HONDO COMMUNITY COLLEGE DISTRICT Citizens Oversight Committee

Monday, April 20, 2020
6:00 p.m.
Rio Hondo College
(meeting to be held via Zoom Video Call)

Agenda

- I. Call To Order**
 - A. Call to Order**
 - B. Pledge of Allegiance**
 - C. Roll Call**
 - D. Welcome and Introductions**
 - E. Open Communication for Public Comment**
 - F. Approval of Minutes: January 13, 2020**

- II. Reports/Presentations**
 - A. Annual Report Update – Subcommittee**
 - B. Building Program Progress Report – Jerry Quemada**
 - C. Coronavirus COVID-19 Update – Chris Hawken**
 - D. President’s Update – Dr. Arturo Reyes**
 - E. Bond Quarterly Expenditure Report – Chris Hawken & Mohamed Ramsey**
 - F. Future Meeting 2020 Dates & Review of Roster/Terms**

- III. Comments from Committee Members**

- IV. Adjournment**

RIO HONDO COMMUNITY COLLEGE DISTRICT Citizens Oversight Committee

Monday, January 13, 2020, 6:00 p.m.
Rio Hondo College
3600 Workman Mill Road
Whittier, CA 90601

Agenda

- I. Call To Order**
 - A. Call to Order**
 - B. Pledge of Allegiance**
 - C. Roll Call**
 - D. Welcome and Introductions**
 - E. Open Communication for Public Comment**
 - F. Photograph of COC members**
 - G. Approval of Minutes: Nov 4, 2019**

- II. Reports/Presentations**
 - A. Annual Report Update – subcommittee**
 - B. Building Program Progress Report – Jerry Quemada**
 - C. President’s Update – Dr. Arturo Reyes**
 - D. Bond Audit Report Update – Chris Hawken & Stephen Kibui**
 - E. Bond Quarterly Expenditure Report – Chris Hawken & Stephen Kibui**
 - F. Future Meeting 2020 Dates**

- III. Comments from Committee Members**

- IV. Adjournment**

RIO HONDO COMMUNITY COLLEGE DISTRICT Citizens Oversight Committee

Monday, November 4, 2019, 6:00 p.m.
Rio Hondo Education Center
9426 Marjorie Street, Room 901
Pico Rivera, CA 90660

Agenda

- I. Call To Order**
 - A. Call to Order**
 - B. Pledge of Allegiance**
 - C. Roll Call**
 - D. Welcome and Introductions**
 - E. Open Communication for Public Comment**
 - F. Approval of Minutes: August 5, 2019**

- II. Reports/Presentations**
 - A. Update on new committee members**
 - B. President's Update – Dr. Arturo Reyes**
 - C. Annual Report update**
 - D. Building Program Progress Report – Jerry Quemada**
 - E. Bond Audit Financial & Performance Update – Chris Hawken & Stephen Kibui**
 - F. Bond Quarterly Expenditure Report – Chris Hawken**
 - G. Future Meeting Dates and Place**

- III. Comments from Committee Members**

- IV. Adjournment**

RIO HONDO COMMUNITY COLLEGE DISTRICT Citizens Oversight Committee

Monday, August 5, 2019, 6:00 p.m.
Rio Hondo Community College Board Room

Agenda

I. Call To Order

- A. Call to Order**
- B. Pledge of Allegiance**
- C. Roll Call**
- D. Welcome and Introductions**
- E. Open Communication for Public Comment**
- F. Approval of Minutes: March 19, 2019**

II. Reports/Presentations

- A. President's Update – Dr. Arturo Reyes**
- B. Bond Quarterly Expenditure Reports – Yulian Ligioso**
- C. Bond Update – Jerry Quemada**
- D. Annual Report**
- E. Other Business**
- F. Future Meeting Dates and Place**

III. Comments from Committee Members

IV. Adjournment

*Optional campus tour will take place following the committee meeting



**Wednesday, July 8, 2020
Regular Board Meeting, 6:00PM**

(Audio Recording is above on the Yellow icon labeled "Video")

Rio Hondo Community College District

Board of Trustees Regular Meeting July 8, 2020, 6:00PM

VIA ZOOM On-Line Conferencing <https://cccconfer.zoom.us/j/97687017934>

This agenda and public comment card are available on the Rio Hondo College's website

(<https://go.boarddocs.com/ca/riohondo/Board.nsf/Public>)

In order to submit your comment please complete the digital card and submit 2 hours prior to the meeting (by 4PM on 7/08/20) to Angie.Tomasich@riohondo.edu.

Disclaimer to the Public: These are unprecedented times under the current COVID-19 environment. In an effort of transparency and compliance, the Rio Hondo Community College District Board of Trustees invites members of the public to attend the Board meeting via the Zoom* platform.

In order to submit your comment please complete the digital card and submit 2 hours prior to the meeting (by 4PM on 7/08/20) Angie.Tomasich@riohondo.edu.

The Board President (Valladares) will call upon staff moderating the Zoom platform for any public comments submitted.

*The District is not responsible and "held harmless" for any technological issues when utilizing the Zoom platform due to individual bandwidth availability and wireless traffic as these are beyond the District's control. A recording will be made available within 24-48 hours.

Please note that persons wishing to make comments are allowed three minutes per topic; thirty minutes shall be the maximum time allotment for public speakers on any one subject regardless of the number of speakers at any one board meeting as prescribed in Board Policy 2345.

Persons wishing to address the Board of Trustees on any item on the agenda, or any other matter, are invited to do so at this time. Pursuant to the Brown Act, the Board cannot discuss or take action on items not listed on the agenda. Matters brought before the Board that are not on the agenda may, at the Board's discretion, be referred to staff or placed on the next agenda.

* Executive Order N-25-20 signed by Governor Newsom on March 12, 2020, authorizes state and local bodies to hold public meetings via teleconferencing and to make public meetings accessible telephonically or otherwise electronically to all members of the public seeking to attend and to address the local legislative body and waives all requirements in the Bagley-Keene Act expressly or impliedly requiring the physical presence of members, the clerk or other personnel of the body, or of the public as a condition of participation in or quorum for a public meeting.

The full text of Executive Order N-25-20 is available at:

<https://www.gov.ca.gov/wp-content/uploads/2020/03/3.12.20-EO-N-25-20-COVID19.pdf>

A. OPENING ITEMS - REGULAR MEETING (6PM)

1. Call to Order (6:00PM)
2. Roll Call
3. Pledge of Allegiance
4. CLOSED SESSION - Pursuant to Section 54957: PUBLIC EMPLOYEE PERFORMANCE EVALUATION-Superintendent/President
5. Approval of Minutes Regular Mtg. - 6/10/2020
6. Approval of Minutes Special Mtg. - 6/24/2020
7. Open Communication for Public Comment - The Board President will call upon staff moderating the Zoom platform for any public comments submitted. In order to submit your comment please complete the digital card and submit 2 hours prior to the meeting (by 4PM on 07/08/20) to Angie.Tomasich@riohondo.edu.

B. SUPERINTENDENT'S REPORT

1. Superintendent's Report

C. COMMENDATIONS

1. Classified Retirement, Naomi Banuelos, Secretary, Admissions and Records

D. CONSTRUCTION UPDATE

1. Construction Update - Del Terra, Program Manager

E. PRESENTATION - COC ANNUAL REPORT

1. Citizen's Bond Oversight Committee (COC) 2018-2019 Annual Report Presentation



Agenda Item Details

Meeting Jul 08, 2020 - Regular Board Meeting, 6:00PM

Category E. PRESENTATION - COC ANNUAL REPORT

Subject 1. Citizen's Bond Oversight Committee (COC) 2018-2019 Annual Report Presentation

Access Public

Type Information

Goals

Public Content

The Annual Report Subcommittee of the Citizen's Bond Oversight Committee (COC) will a presentation of the 2018-2019 Annual Report.

FINAL - RHC COC Annual Report 2019 (Final Draft as of July 1 2020).pdf (3,254 KB)

COC Trustee Presentation Annual Report 2018-2019.pdf (640 KB)

Administrative Content

Executive Content



Río Hondo Community College District Citizens' Oversight Committee



2018-2019 Fiscal Year Annual Report

MESSAGE FROM THE CITIZENS' OVERSIGHT COMMITTEE CHAIR



On Behalf of the Río Hondo Community College District Citizens Oversight Committee, it is my pleasure to serve as the committee chairperson and to present this 2018-2019 annual report. Over the past year, my fellow committee members and I have continued to review quarterly expenditure reports and monitor the great improvements that have been accomplished at Río Hondo College through funds made available by the voters and taxpayers of our communities through the passage of Measure A during the election on March 2, 2004.

The purpose of this report is to highlight, on behalf of our diverse citizens, any findings or concerns brought forward by the committee and to assure the residents that their tax dollars are being spent as intended by the approved ballot measure. Members of the committee met quarterly, reviewed expenditure reports and additionally participated in an inspection and tour of Río Hondo College District's facilities where bond proceeds were expended. I am pleased to report that our Río Hondo College District Citizens Oversight Committee and an independent fiscal auditor found no deficiencies with the district's Measure A bond obligation program.

Río Hondo Community College District's staff and leadership are to be commended for their continuous efforts in the arduous management of Measure A dollars. Additionally, the support and generosity of local citizens should be applauded. A gesture of gratitude is also due to the Citizens Oversight Committee members for their dedicated service. These continued collaborations will ensure that Río Hondo College remains a premier institution of higher education in our region for generations of students and families.

Sincerely,

A handwritten signature in black ink, which appears to read "Moni Sanchez". The signature is written in a cursive, flowing style.

Dr. Monica Sanchez

MESSAGE FROM THE RIO HONDO COLLEGE SUPERINTENDENT/PRESIDENT



On behalf of the Río Hondo Community College District, I would like to thank our area residents and our communities for their tremendous support and opportunities provided to our students through Measure A.

The facilities projects carried out under the \$245 million general obligation bond passed by our District voters in 2004, are astounding. Over the last 16 years, a collection of campus projects has transformed our College and changed the lives of the students in the communities we serve.

District voters gave their support to Río Hondo College in 2004 to create a campus that would provide students with the best possible facilities to realize their goals. Today, as we near completion of the projects envisioned in that plan, we have much to celebrate:

- Improved facilities for police, fire and nursing training
- New Student Union and Student Services buildings
- Modern Learning Resource Center and Applied Technology buildings
- Educational centers in Pico Rivera, El Monte and South Whittier
- Campus and center Information Technology upgrades
- Expanded bookstore and print shop
- A campus quad and veterans memorial
- Improved roads
- New Pedestrian Bridge, initial walkways, safety systems and building repairs
- New Physical Education complex with improved athletic facilities

Measure A projects in progress or planned include a major seismic upgrade for our landmark

L Tower building – the tallest structure on campus; renovation of the Wray Theater and Music Building; construction of the Río Plaza Transportation Center; and development of a Fine Arts Center.

Despite tremendous support for Measure A, numerous district needs remain to be addressed. We continue to be challenged with limited parking for our students, the need for safe walkways for our students, critical classroom upgrades, modernization of instructional equipment, state mandated energy saving measures, and mitigating emergency and safety concerns.

I would like to thank the members of our Citizens' Oversight Committee for their dedication to Río Hondo College and our District. Your service continues to ensure the greatest level of transparency and accountability.

Together, we are making a difference in the lives and futures for so many students, families and future generations. ¡Muchas Gracias!

Appreciatively,
Dr. Arturo Reyes, Superintendent/President

CITIZENS' OVERSIGHT COMMITTEE MEMBERS


RÍO HONDO COMMUNITY COLLEGE DISTRICT

MEASURE 'A' GENERAL OBLIGATION BOND CITIZENS' OVERSIGHT COMMITTEE

The Board of Trustees of the Río Hondo Community College District established the Citizens' Oversight Committee. The committee performs the following duties: (1) inform the public concerning the district's expenditure of bond proceeds, (2) review quarterly expenditure reports produced by the district to ensure that (a) bond proceeds were expended only for the purposes set forth in Measure 'A'; and (b) no bond proceeds were used for any teacher or administrative salaries or other operating expenses and (3) present to the board, in public session, an annual written report which shall include the following: a statement indicating whether the district is in compliance with the requirements of article xiiia, section 1(b)(3) of the California constitution; and a summary of the committee's proceedings and activities of the preceding year.

After review of external auditor Cossolias, Wilson, Dominguez and Leavitt (CWDL), The Rio Hondo College District was found to be in compliance with the requirements of article xiiia, section 1(b)(3) of the California constitution, no deficiencies were found according to the independent auditor's 2018-2019 report.

MEASURE 'A' OVERSIGHT COMMITTEE MEMBERS FOR THE YEAR ENDING DECEMBER 31, 2019 WERE COMPOSED OF THE FOLLOWING:

<i>Members</i>	<i>Signatures</i>
<i>Dr. Monica Sanchez</i>	
<i>Josefina E. Canchola, MBA</i>	<i>Josefina E. Canchola</i>
<i>Leonel Barrera, Jr.</i>	<i>Leo Barrera</i>
<i>Carolina Jauregui</i>	<i>Carolina Jauregui</i>
<i>Yasmin Graciela Ferrada</i>	<i>Yasmin Ferrada</i>
<i>Alicia Marie Lopez</i>	<i>Alicia Marie Lopez</i>
<i>Jaime Valencia Lopez, MPA</i>	<i>Jaime Valencia Lopez</i>
<i>Margie Rodriguez</i>	<i>Margie Rodriguez</i>
<i>Alejandro Robles</i>	<i>Alejandro Robles</i>

Members	Position	Representing	Term
Dr. Monica Sanchez	Chairperson	RHC Advisory Board	2016-2018 / 2018-2020
Josefina E. Canchola, MBA	Vice Chairperson	Community at-large	2016-2018 / 2018-2020
Leonel Barrera, Jr.	Member	Community at-large	2018-2020
Carolina Jauregui	Member	Community at-large	2018-2020
Yasmin Graciela Ferrada	Member	Community at-large	2019-2021
Alicia Marie Lopez	Member	Taxpayers'/Homeowners' Assoc.	2017-2019 / 2019-2021
Jaime Valencia Lopez, MPA	Member	Community at-large	2019-2021
Margie Rodriguez	Member	Community at-large	2016-2018 / 2018-2020
Alejandro Robles	Member	Student	2018-2019



Current COC members, seated from left to right: Margie Rodriguez, Dr. Monica Sanchez, Josefina Canchola, Student Representative Diana Macias DeGante. Standing from left to right: Alicia Marie Lopez, Jaime Lopez, MPA, Superintendent/President Dr. Arturo Reyes, Leonel Barrera, Jr., Carolina Jauregui, and Leticia Alvidrez.

RIO HONDO COLLEGE BOARD OF TRUSTEES

RIO HONDO COMMUNITY COLLEGE DISTRICT

- ★ Rio Hondo College
3600 Workman Mill Rd.
Whittier, CA 90601
- El Monte Educational Center
3017 Tyler Ave
El Monte, CA 91731
- Rio Hondo Educational Center at Pico Rivera
9426 Marjone St.
Pico Rivera, CA 90660
- Rio Hondo College Regional Training Center (Fire Academy)
11400 Greenstone Ave.
Santa Fe Springs, CA 90670
- South Whittier Educational Center
14307 Telegraph Rd.
Whittier, CA 90604

■ High School

Map showing trustee areas: Norma Edith Garcia, Vicky Santana, Rosaelva Lomeli, Gary Mendez, Oscar Valladares.

Map showing educational centers: Rio Hondo College, El Monte Educational Center, Rio Hondo Educational Center at Pico Rivera, Rio Hondo College Regional Training Center (Fire Academy), South Whittier Educational Center.

Map showing high schools: Anoyo H.S., Rosemead H.S., Norma Edith Garcia, El Monte H.S., Mountain View H.S., Sierra Vista H.S., Arroyo H.S., North Park, Bald Park, Sierra Vista H.S., Arroyo H.S., Nueva Vista Continuation H.S., Bennett H.S., Valley Continuation, Los Altos H.S., Whittier H.S., Whittier Christian H.S., La Serna H.S., California H.S., Whittier H.S., Lowell H.S., Pioneer H.S., Santa Fe H.S., Downey H.S., Columbus Continuation H.S., El Rancho H.S., Ruben Salazar H.S., Montebello H.S., Catalina H.S., Val H.S.

RIO HONDO COLLEGE BOARD OF TRUSTEES

www.riohondocollege.edu
 3600 Workman Mill Road
 Whittier, CA 90601
 (562) 991-8931

@riohondocollege
 #riohondocollege
 #riohondotrainers

<p>Norma Edith Garcia Trustee Area 1 City of El Monte</p>	<p>Vicky Santana Trustee Area 2 City of Pico Rivera West Whittier</p>	<p>Rosaelva Lomeli Trustee Area 3 Whittier & South El Monte</p>	<p>Gary Mendez Trustee Area 4 Los Angeles Santa Fe Springs & Whittier & South Norwalk</p>	<p>Oscar Valladares Trustee Area 5 East Whittier</p>
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MEASURE 'A' GENERAL OBLIGATION BONDS FINANCIAL STATEMENTS

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
MEASURE A GENERAL OBLIGATION BONDS**

Balance Sheet - June 30, 2019

ASSETS		\$ 24,299,021
Cash and cash equivalents		
Interest receivable	<u>134,477</u>	
Total Assets	<u>24,433,498</u>	
 LIABILITIES AND FUND BALANCE		
Liabilities		
Accounts payable	<u>458,642</u>	
Total Liabilities	<u>458,642</u>	
 Fund Balance		
Restricted for capital projects	<u>23,974,856</u>	
Total Liabilities and Fund Balance		\$ 24,433,498

Statement of Revenues, Expenditures and Changes in Fund Balance

For the Fiscal Year Ended June 30, 2019

REVENUES		
Interest income		<u>\$ 522,229</u>
Total Revenues		<u>522,229</u>
 EXPENDITURES		
Facilities acquisition and construction	<u>2,364,151</u>	
Total Expenditures	<u>2,364,151</u>	
Net Change in Fund Balance		(1,841,922)
 Restricted Fund Balance, July 1, 2018	<u>25,816,778</u>	
Restricted Fund Balance, June 30, 2019		\$ 23,974,856

PROJECTS UNDER CONSTRUCTION

L Tower Seismic Upgrade Project – Phase 1

The project consists of selective demolition and new construction work to seismically retrofit and modernize the existing five story building with a basement concrete structure, with upgrades as necessary to bring the building into compliance with current Title 24/CBC Code requirements. Work includes installation of a new structural steel lateral bracing system, replacement



of existing mechanical systems, new elevators, restrooms, fire sprinklers, with upgrades to the building electrical and communications systems.

Size: 53,906 Square Feet

Project Cost: \$36 Million

Estimated Completion Date: Fall 2020

L Tower Seismic Upgrade Project – Phase 2

Project consists of tenant improvements required to meet the College Administration Building and District office needs.

Estimated Project Cost:

\$10.1 Million

Estimated Completion Date:

1st Quarter 2022



PENDING PROJECTS

Wray Theatre and Music Building Renovations

The renovation will provide appropriate spaces, systems, and technology to support current programs, as the existing systems are outdated and inadequate. Lobby improvements include expanded restrooms, a dedicated ticket/concessions area and a new stair and elevator to the second floor. The auditorium will be remodeled to provide additional seating, improved



sightlines and access to seating for patrons requiring special assistance. A new gallery will be constructed to provide additional seating. A new location for a projector will be developed at the upper level as well as front-of-house lighting. The stage floor will be replaced with a new resilient floor suitable for a wide range of events, from dance to musical theatre, drama and music performance. The main level theatre control room will provide a single point of control for small events; it will support lighting and sound operations.

The existing pit cover will be replaced with a new modular cover per above. The black box theatre will be relocated and enlarged from the existing to provide additional classroom/performance and audience area. The new black box will have a perimeter catwalk and pipe grid for technical use as well as a dedicated control room for performance and technical training.

Estimated Project Cost: \$37 Million
Estimated Completion Date: September 2022



New Río Plaza Transportation Center

The project consists of a new one-story building with restroom and bicycle storage, modifications to the lower portion of the existing median at College Drive to include new landscape and irrigation, fencing and LED lighting, ramps and sidewalks, shuttle drop-off zone and new digital sign located at the Workman Mill Road college entrance.



Estimated Project Cost:

\$8 Million

Estimated Completion Date: August 2021

Fine Arts Complex

Project consist of a new Fine Arts Center building to replace a 50-year-old classroom and laboratory space that currently is the location of the Fine Arts Building. The new Fine Arts Center will be constructed adjacent to the existing Wray Theater with the two buildings together creating a new Fine Arts and Performing Arts complex for the campus.

Size: 38,000 Square Feet

Estimated Project Cost: \$26 Million

Estimated Completion Date: 2025

MAJOR PROJECTS COMPLETED PRIOR TO 2018-2019 FISCAL YEAR

Physical Education Building & Complex with NCAA Competition Pool – LEED Certified

The new complex included a new 25 Meter competition pool and an instructional pool, 8 tennis courts, wrestling and weight training rooms, team rooms, dance and aerobic studios, shower/locker facilities for men and women, faculty offices, drought tolerant landscaping and a new parking lot, modernization of existing gymnasium and fitness center buildings and restrooms.



Size: 48,000 Square Feet
Project Cost: \$21 Million
Completed: 2014

NCAA Regulation Softball Field

The new NCAA softball field was built with synthetic turf and includes batting cages, bull pens and bleachers, fencing and a new retaining wall that expanded the area.



Project Cost: \$1.6 Million
Completed: 2013

Administration of Justice Building

The new three story building, Law Enforcement Training facility includes a conference room, lockers, weight training room, multi-purpose facility, classrooms, shower and locker rooms, faculty dining and assembly area for cadets.

Size: 32,000 Square Feet
Construction Cost:
\$9.4 Million
Completed: 2011



Soccer Field

The renovated soccer field includes a new synthetic exercise track, new Musco lighting, new spectator bleachers, new restroom structure, ADA accessibility and parking.

Project Cost: \$3.4 Million
Completed: 2015



Rio Hondo Educational Center at Pico

The new campus has a computer lab, student study room, classrooms, counseling offices, faculty and staff lounge, administrative offices, new restroom building, new hardscape and landscaping in the courtyard with a new shade structure and security fencing.

Size: 27,750 Square Feet
Project Cost: \$2.1 Million
Completed: 2016



El Monte Educational Center

The campus has three new buildings with three classrooms, computer lab, administrative offices, reception area, new restrooms, a new parking lot for staff and students and an amphitheater. Energy efficient roof top HVAC units provide heating and cooling for all rooms and a covered courtyard with translucent polycarbonate roof.

Size: 6,000 Square Feet
Project Cost: \$3.8 Million
Completed: 2013



Learning Resource Center – LEED Silver Certified

The new two story, state-of-the-art, energy efficient Learning Resource Center Building is the largest single element in the Measure A construction program, it is the “heart” of the campus. On the first floor, the plan is divided into assessment waiting and testing areas, Learning Assistance Center (LAC), study



room, faculty offices, MAC digital lab, Languages/ESL lab, group study rooms, Reading Lab, Writing Lab, Smart Studio Lab, independent study stations, IT parts and repair, signage studio, video production, virtual college training. The second floor houses the Library, with over 80,000 volumes of books, periodicals and storage for digital media, special collections, classrooms, multimedia resource room, reading areas, computer workstations and a variety of labs. There was a mass-grading effort that included benching of the hill to stabilize and enlarge the land area for the new building. The design incorporated the topography and landscaping to create tremendous views toward Los Angeles and Puente Hills.

Size: 94,047 Square Feet

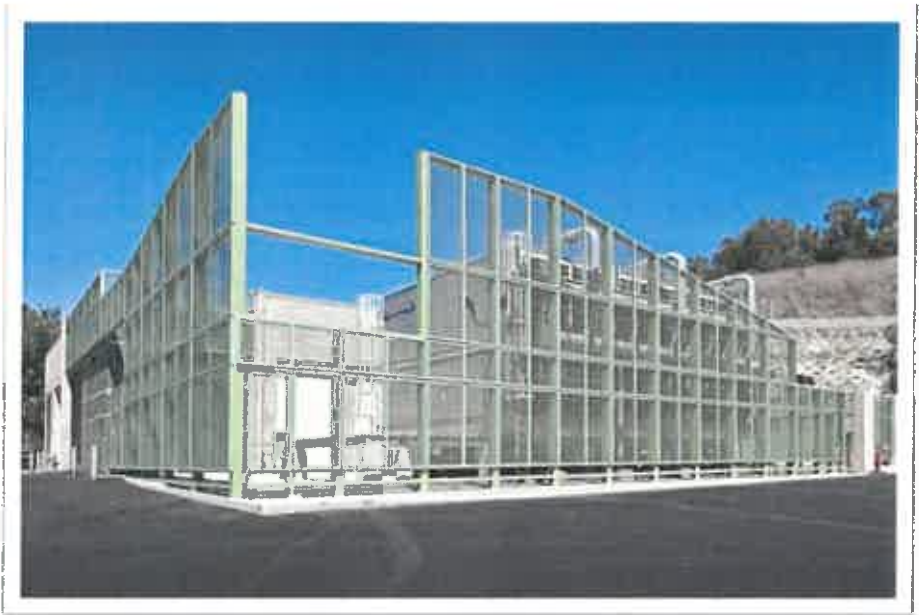
Construction Cost: \$29.5 Million

Completed: 2009

New Central Plant / Infrastructure

The new Energy efficient and environmentally clean plant consists of a Chilled Water Plant (two new 1000 ton centrifugal chillers), Heating Water Plant (two new 16,000 MBH input boilers) and supplies chilled and heating hot water campus wide for current and future buildings.

Construction Cost: \$12 Million
Completed: 2007



Campus Quad

The new quad renovations created an arrangement of circulation pathways, landscaped areas, seating areas and plazas to provide the campus community with a strong sense of place. The existing open space and hillside was



excavated and removed to create interconnected open spaces with individual terraces and entry courts. A sustainable landscape and hardscape, irrigation system, and lighting were constructed and installed. New mass grading created a transition between the two levels and opened the area for public and private gathering spaces. The spaces in the surrounding buildings transition easily into the new quad improving accessibility to surrounding buildings.

Size: 142,000 Square Feet
Construction Cost: \$3 Million
Completed: 2011

Book Store and Print Shop

The Book Store and Print Shop were moved to the Administration Building to better serve the needs of the campus community, expanding the bookstore from 4,109 square feet to 6,682 square feet; the print shop grew from 937 square feet to 1,760 square feet.

Project Cost: \$1.7 Million
Completed: 2018



Applied Technology

The Automotive Technology Complex was part of the original campus built in 1966, originally designed and used for vocational and industrial labs it was unable to support the changes in automotive technology and welding. Performed over multiple phases, the expansion and remodel added air conditioning, converted older labs into up-to-date lecture rooms and automotive electronics testing lab, an alternative fuels lab, a heavy equipment lab and a computer lab with state-of-the-art automotive diagnostic equipment. The partially shaded auto body shop with standalone paint booths was enclosed with multiple bays to support learning of automotive paint practices and to meet all AQMD requirements.

Size: 45,065 Square Feet
Construction Cost: \$13.3 Million
Completed: 2011



South Whittier Educational Center

The center is a new single story energy efficient building utilizing natural light with offices, 3 classrooms, computer lab and an integrated courtyard.

Size: 3,415 Square Feet
Construction Cost:
\$1.5 Million
Completed: 2010



Student Union Building

The three story building gathers the Student Activities Department, student lounge/game areas, disabled student programs and services, student affairs office and club rooms and Campus Food Services in one building adjacent to and an extension of, the Student Services Building. Located in the junction of Central Walk, Lower Quad and Upper Quad and filled with student centered programs, the building serves as a hub for students.

Size: 13,951 Square Feet
Construction Cost: \$5.8 Million
Completed: 2012



Student Services Building

The project consisted of a new building into a previous steep hillside creating a friendly entry into the heart of the campus. The expansion included the construction of a retaining wall and bridges to the main quad and access to the campus from various floors. The complex is a one-stop shop for student services, including admissions and records, assessment, counseling, transfer center, international students, veterans affairs, and financial aid. The complex houses administrative and support services offices including cashier, instructional operations, deans' offices, college and community relations.

Size: 34,739 Square Feet

Construction Cost: \$9.5 Million

Completed: 2012



Santa Fe Springs Regional Public Safety Training Center

The offsite facility serves multiple agencies for emergency response personnel as a training center with confined space underground, railcar, tank truck, oil refinery, electric line, cracker tower and oil drum props. New grading and pavement as well as a new reception area, three new classrooms, lockers, restrooms, conference room, offices, exercise rooms and cover shelters were added.

Construction Cost: \$3.5 Million

Completed: Phase 1 in 2004; Phase 2 in 2010; Phase 3 in 2011; Phase 4 in 2013



Pedestrian Bridge

The new Cor-Ten Weathering steel bridge with noncombustible material connects the Southeast corner of the Applied Technology building to Parking Lot "A" and eliminated the crossing of a busy street and the up and down travel of stairs with no means of accessible path for people with disabilities. The bridge blends well into the grove of Eucalyptus trees, is accentuated with a stained concrete and stainless steel cable system along with concealed lighting in the railing for security.

Size: 9 Foot Wide, 140 Foot Long

Construction Cost: \$1 Million

Completed: 2008



ADDITIONAL MAIN CAMPUS PROJECTS

East Campus Vehicular Drop-off
Completed: 2011



Veterans Memorial
Completed: 2016



**Campus Inn Remodel
Completed: 2017**



**Nursing Facilities Interim Housing
Completed: 2018**



Blue Light Phone System
Completed: 2011



Campus Wide Way Finding
Completed: 2013



**AJ Annex Pistol Range Beam Replacement
Completed: 2018**



Physical Education Retaining Wall
Completed: 2015



Sustainable Green Buildings

Río Hondo Community College District is committed to a sustainable prosperous future through LEED and green building by transforming the way buildings are designed, built and operated to improve the experience of the students and faculty.

Since Americans spend a majority of their time in buildings, buildings that consume the majority of the electricity demand and other natural resources it is important that buildings are designed and built with the goal of utilizing renewable energy, reduce water consumption and use recycled materials in constructing buildings. Designing green buildings has environment and financial benefits as well as a benefit to the users, students and faculty by creating comfortable environments.

The U.S Green Building Council has paved the way in promoting LEED and green building throughout the United States. Río Hondo Community College was certified by the U.S. Green Building Council (USGBC) for the following buildings.

Physical Education Building Complex with NCAA Competition Pool – LEED Certified

Size: 48,000 Square Feet

Completed: 2014



Learning Resource Center – LEED Silver Certified

Size: 94,047 Square Feet

Completed: 2009



