



Agenda Item Details

Meeting Mar 10, 2021 - Regular Board Meeting, 6:00PM

Category D. PRESENTATIONS

Subject 2. Board Goals Status Update -Dr. Caroline Durdella, Dean Institutional Research & Planning

Access Public

Type Information

Goals

Public Content

The Board scheduled tasks to complete in support of their 20-21 Goals. Dr. Caroline Durdella will provide a mid-year progress report to the Board of Trustees.

[20-21 goals progress report 3_10_21.pdf \(164 KB\)](#)

Administrative Content

Executive Content

Board of Trustees

Annual Goals 20-21 – Mid-Year Progress Report

The Board scheduled 25 tasks to complete in support of their 20-21 Goals. Three tasks are on hold due to COVID-19 restrictions. The table below presents the overall progress to completion.

Board Goals 20-21, Overall Progress to Completion

	N	%
Completed/Scheduled	17	77
Not Yet Scheduled	5	32
Total	22	100

The table below describes the current status of each of the goals and tasks. It also provides the percent completion of each goal according to the tasks assigned to the goal.

Board Goals 20-21, Completion Detail by Goal and Tasks

Goal	Tasks	Completed	Scheduled	Not Yet Scheduled	% Complete
1. The Board will promote equity, diversity, and inclusivity in the budget, hiring practices, and enrollment management.	<ul style="list-style-type: none"> Expect an equity statement as part of the budget development process. (33%) 			✓	
	<ul style="list-style-type: none"> Review reports on enrollment management. (2 @ 16.5% each time) 	✓✓			66.0
	<ul style="list-style-type: none"> Review annually, report of hiring and compliance with EEO reporting. (33%) 		✓		
2. The Board will promote the use of instructional practices that are culturally relevant to students.	<ul style="list-style-type: none"> Superintendent/President to work with faculty leadership and the campus to develop a plan for evaluating and increasing the use of culturally responsive practices. (100%) 		✓		0.0

Goal	Tasks	Completed	Scheduled	Not Yet Scheduled	% Complete
3. The Board is committed to strengthening the pipeline of accessing, transitioning to, and College short-term vocational and CTE programs.	<ul style="list-style-type: none"> Review reports and key metrics on enrollments, transitions, and completions of students from Adult Education, Dual Enrollment, and 8th grade non-credit math courses. (33%) Review reports on the participation and completion of students from within district in CTE programs. (33%) Receive presentation on regional economic and workforce development trends, labor market, and alignment with College CTE programs. (34%) 	✓	✓	✓	34.0
4. The Board is committed to College initiatives and practices that foster completion.	<ul style="list-style-type: none"> Receive a presentation or report on the full implementation of the Guided Pathways model. (33%) Receive a presentation or report on completion and the Student-Centered Funding Formula. (33%) Close the Achievement Gap with targeted populations. (34%) 	✓	✓	✓	33.0

Goal	Tasks	Completed	Scheduled	Not Yet Scheduled	% Complete
5. The Board will strengthen its connection to student leadership.	<ul style="list-style-type: none"> Participate in a joint meeting with ASRHC (NA%) Hold a recognition mixer for student leaders (NA%) Participate in student led events (NA%) Encourage student participation in Board meetings, District shared governance processes, and other aspects of the College (100%) 	<p>NA due to COVID</p> <p>NA due to COVID</p> <p>NA due to COVID</p> <p>✓</p>			100.0
6. The Board will strengthen its policy and governance role.	<ul style="list-style-type: none"> Review the policy that establishes a cycle of policy review. (33%) Review Board Calendar and annual requirements to ensure compliance with accreditation standards. (33%) Revisit goal progress every January and hold summer retreat (17% and 17%) 	<p>✓</p> <p>✓</p> <p>✓</p>		✓	83.0
7. The Board is committed to transparency and fiscal responsibility in the budget development process.	<ul style="list-style-type: none"> Hold annual study session(s) on budget development process, budget review, and budget priorities. (100%) 	<p>✓</p>			100.0

Goal	Tasks	Completed	Scheduled	Not Yet Scheduled	% Complete
8. The Board will ensure a professional and effective working relationship with the CEO.	<ul style="list-style-type: none"> • Work with the CEO to set clear expectations. (33%) • Have an annual review with the CEO. (33%) • Hold reflection session to identify previous challenges and lessons learned. (34%) 			<ul style="list-style-type: none"> ✓ ✓ ✓ 	0.0
9. The Board will review a comprehensive COVID-19 plan for the district.	<ul style="list-style-type: none"> • A COVID-19 reconstitution plan including health and safety for students and staff (25%) • CARES Act funding and spending plan (25%) • Project Labor Agreements (25%) • Distance Education plans (25%) 	<ul style="list-style-type: none"> ✓ 		<ul style="list-style-type: none"> ✓ ✓ ✓ 	25.0