

Annual Financial and Budget Report

For Actual Year: 2014-2015

District ID: 880

Name: RIO HONDO

EPA Revenue	11,504,115
--------------------	------------

Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Course and Curriculum Development	6020	6,988	2,698	57	9,743
Academic / Faculty Senate	6030	153,794	59,367	1,258	214,419
Learning Center	6110	124,694	48,135	1,020	173,849
Library	6120	637,675	246,156	5,215	889,046
Academic Information Systems and Technology	6150	1,227,390	473,798	10,037	1,711,225
Admissions and Records	6200	717,578	277,000	5,868	1,000,446
Counseling and Guidance	6310	713,626	275,474	5,836	994,936
Matriculation and Student Assessment	6320	74,903	28,914	613	104,430
Transfer Programs	6330	116,086	44,812	949	161,847
Career Guidance	6340	83,590	32,267	684	116,541
Other Student Counseling and Guidance	6390	1,248	482	10	1,740
California Work Opportunity and Responsibility to Kids (CalWORKS)	6410	53,076	20,488	434	73,998
Disabled Student Programs and Services (DSPS)	6420	40,773	15,739	333	56,845
Extended Opportunity Programs and Services(EOPS)	6430	71,766	27,703	587	100,056
Health Services	6440	324,660	125,325	2,655	452,640
Custodial Services	6530	694,381	268,046	5,678	968,105
Grounds Maintenance and Repairs	6550	263,102	101,563	2,152	366,817
Utilities	6570	978,029	377,539	7,998	1,363,566
Community Relations	6710	215,549	83,207	1,763	300,519
Fiscal Operations	6720	975,985	376,750	7,981	1,360,716
Human Resources Management	6730	79,839	30,820	653	111,312
Staff Development	6750	22,172	8,559	181	30,912
Staff Diversity	6760	150	59	0	209
Logistical Services	6770	441,657	170,489	3,612	615,758
Community Services Classes	6820	164,523	63,509	1,344	229,376
Child Development Centers	6920	18	7	0	25
Parking	6950	574	222	5	801
Student and Co-Curricular Activities	6960	67,593	26,092	553	94,238
TOTAL		8,251,419	3,185,220	67,476	11,504,115