

Annual Financial and Budget Report

For Actual Year: 2015-2016

District ID: 880

Name: RIO HONDO

EPA Revenue	10,727,113
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Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Course and Curriculum Development	6020	998	332	12	1,342
Academic / Faculty Senate	6030	143,538	47,729	1,765	193,032
Learning Center	6110	110,396	36,708	1,357	148,461
Library	6120	572,735	190,442	7,041	770,218
Academic Information Systems and Technology	6150	1,065,535	354,304	13,099	1,432,938
Admissions and Records	6200	630,079	209,509	7,746	847,334
Counseling and Guidance	6310	672,414	223,586	8,266	904,266
Matriculation and Student Assessment	6320	63,008	20,951	775	84,734
Transfer Programs	6330	90,369	30,049	1,111	121,529
Career Guidance	6340	76,281	25,365	938	102,584
Other Student Counseling and Guidance	6390	1,602	533	20	2,155
California Work Opportunity and Responsibility to Kids (CalWORKS)	6410	87,362	29,049	1,074	117,485
Disabled Student Programs and Services (DSPS)	6420	48,916	16,265	601	65,782
Extended Opportunity Programs and Services(EOPS)	6430	70,657	23,494	869	95,020
Miscellaneous Student Services	6490	169,860	56,481	2,088	228,429
Custodial Services	6530	616,271	204,918	7,576	828,765
Grounds Maintenance and Repairs	6550	225,349	74,932	2,770	303,051
Utilities	6570	719,925	239,384	8,850	968,159
Community Relations	6710	212,970	70,815	2,618	286,403
Fiscal Operations	6720	847,575	281,829	10,420	1,139,824
Human Resources Management	6730	99,497	33,084	1,223	133,804
Noninstructional Staff Retirees' Benefits and Retirement Incentives	6740	780,941	259,673	9,600	1,050,214
Staff Development	6750	18,926	6,293	233	25,452
Logistical Services	6770	435,806	144,911	5,358	586,075
Community Services Classes	6820	122,891	40,863	1,511	165,265
Child Development Centers	6920	508	169	6	683
Parking	6950	823	274	10	1,107
Student and Co-Curricular Activities	6960	91,465	30,413	1,124	123,002
TOTAL		7,976,697	2,652,355	98,061	10,727,113