

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

District: Rio Hondo

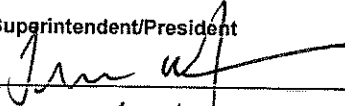
CERTIFICATION

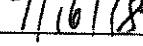
I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

Chief Executive Officer: Teresa Dreyfuss, Superintendent/President

Signature: _____ 

Signature Date: _____ 

Electronic Certification Date: Monday, July 16, 2018

District Contact Person: Stephen Kibui

Title: Director, Accounting Services

Phone: (562) 463-7016

EEmail: skibui@riohondo.edu

Please return completed form to:

**CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511**

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

District: Rio Hondo

PART I. FULL-TIME EQUIVALENT STUDENTS

State Residents (and Nonresidents Attending Noncredit Courses)	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2017 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	39.39	39.39
2. Credit (Parts III.A.1 + VI.A.1)	1,448.41	1,448.41

Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	257.05	257.05

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	8,048.48	8,048.48
(b) Daily Census Contact Hours (Part III)	780.44	815.56

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	443.28	449.93
(b) Credit (Part IV.D)	901.87	915.40

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	891.28	891.28
(b) Daily Census Procedure Courses (Part V)(Credit)	392.19	409.84
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	12,719.72	12,786.02
Total Noncredit FTES	482.67	489.32
Total FTES	13,202.39	13,275.34

Supplemental Information	FTES
Inservice Training Courses	379.62
Basic Skills Courses and Immigrant Education (Noncredit)	175.96
Basic Skills Courses and Immigrant Education (Credit)	868.62

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PART I. FULL-TIME EQUIVALENT STUDENTS

Nonresidents	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2017 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	24.84	24.84

Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	0.00	0.00

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	117.99	117.99
(b) Daily Census Contact Hours (Part III)	12.96	13.54

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	13.74	13.95

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	6.96	6.96
(b) Daily Census Procedure Courses (Part V)(Credit)	3.41	3.56
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	179.90	180.84
Total Noncredit FTES	0.00	0.00
Total FTES	179.90	180.84

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Summer Intersession (Summer 2017 Only)

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1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	257.05	257.05

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	8,048.48	8,048.48
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(a) Weekly Census Procedure Courses (Part V)(Credit)	891.28	891.28
(b) Daily Census Procedure Courses (Part V)(Credit)	392.19	409.84
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	12,719.72	12,786.02
Total Noncredit FTES	482.67	489.32
Total FTES	13,202.39	13,275.34

Supplemental Information	FTES
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Basic Skills Courses and Immigrant Education (Credit)	868.62

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Nonresidents	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2017 Only)

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2. Credit (Parts III.A.1 + VI.A.1)	24.84	24.84

Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	0.00	0.00

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	117.99	117.99
(b) Daily Census Contact Hours (Part III)	12.96	13.54

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	13.74	13.95

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	6.96	6.96
(b) Daily Census Procedure Courses (Part V)(Credit)	3.41	3.56
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	179.90	180.84
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Total FTES	179.90	180.84

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ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses			
2. Daily Census Procedure Courses	1,208.57	26,857.00	1.0450
3. Positive Attendance Credit Courses	401.72	26,781.46	1.0150
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses			
b. Daily Census Procedure Courses	319.46	7,099.16	1.0450
B. Noncredit Courses			
1. Positive Attendance	160.86	10,724.04	1.0150
2. Noncredit Distance Education	0.00	0.00	1.0000

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PART IX. AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the Nonresident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g. please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount	274
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Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students (Column 1)	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 2)	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3)	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3/Column 1)
442.48	0.00	0.00	0.00 %

* Reported FTES amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I, A through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000574122	NBAS014	Review of Integrated Math I Part A	0.00	0
CCC000576028	NBAS015	Review of Integrated Math I Part B	0.00	0
CCC000574279	NBAS016	Review of Integrated Math II Part A	0.00	0
CCC000574278	NBAS017	Review of Integrated Math II Part B	0.00	0
CCC000574277	NBAS018	Review of Integrated Math III Part A	0.00	0
CCC000574276	NBAS019	Review of Integrated Math III Part B	0.00	0
CCC000580368	NBAS020	Review of Algebra I part A	0.00	0
CCC000574320	NBAS021	Review of Algebra I Part B	0.00	0
CCC000574319	NBAS022	Review of Geometry Part A	0.00	0
CCC000574318	NBAS023	Review of Geometry Part B	0.00	0
CCC000574317	NBAS024	Review of Algebra II Part A	0.00	0
CCC000574316	NBAS025	Review of Algebra II Part B	0.00	0
CCC000437804	NCBAS013	NCBAS 013: INTRODUCTION TO MICROSOFT OFFICE	0.00	0
CCC000508309	NCESL 036	Family Literacy	0.00	0
CCC000394260	NCVOC013	CEMENT MASONS APPRENTICESHIP - GENERAL	0.00	0
CCC000416809	NCVOC014	NCVOC 014: COLLEGE COMMUNITY ORCHESTRA	0.00	0
CCC000396196	NCVOC015	PRACTICAL EXPERIENCE IN FIRE SUPPRESSION	0.00	0
CCC000418771	NCVOC016	EDUCATIONAL AIDE PRACTICUM	0.00	0
CCC000418105	NCVOC026	NCVOC 026: SECURITY FOR YOUR HOME COMPUTER	0.00	0
CCC000418408	NESL035	ESL Multi-Level	27.82	27
CCC000560441	NESL035	ESL Multi-Level II	0.00	0
CCC000525284	NVOC 140	Civil Drafting Fundamentals	0.00	0
CCC000522034	NVOC 150	AutoCAD for Basic CADD Applications	0.00	0
CCC000522036	NVOC 170	MicroStation for Basic CADD Applications	0.00	0
CCC000546216	NVOC 200	Intermediate AutoCAD for Design and Production	0.00	0
CCC000522035	NVOC 250	Parametric Modeling 3D Applications for Mechanical Design	0.00	0
CCC000522032	NVOC 260	Advanced Architecture Using Revit and 3D Software	0.00	0
CCC000546217	NVOC 261	Revit for Adv BIM Architectural, Structural & MEP Applications	0.00	0
CCC000522026	NVOC 265	Pressure Piping Design	0.00	0

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000522027	NVOC 266	Pressure Piping Applications	0.00	0
CCC000522033	NVOC 270	SolidWorks for 3D Modeling and Prototype Applications	0.00	0
CCC000522031	NVOC 280	Advanced MicroStation for CADD & BIM Applications	0.00	0
CCC000419430	NVOC038	Real Estate Practice	2.27	1
CCC000398883	NVOC039	Real Estate Finance	2.40	2
CCC000410358	NVOC040	Real Estate Principles	3.15	2
CCC000390060	NVOC041	Real Estate Appraisal	0.85	1
CCC000397444	NVOC059	Intro to Weld Processes	0.00	0
CCC000409077	NVOC060	Semi-Auto Weld Processes	0.00	0
CCC000388656	NVOC061	Production Welding Techniques	0.00	0
CCC000410825	NVOC062	Intro to Fabric Processes	0.00	0
CCC000390428	NVOC063	Interm Fabric Processes	0.00	0
CCC000592582	NVOC291	Career Exploration: Graphic Design I: History	0.00	0
CCC000592583	NVOC292	Career Exploration: Graphic Design II: Process	0.00	0
CCC000592584	NVOC293	Career Exploration: Graphic Design III: Academic Pathways	0.00	0
CCC000592585	NVOC294	Career Exploration: Graphic Design IV: Career Paths	0.00	0
Total			36.49	33

California Community Colleges

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CENTERS FTES

Center	Credit FTES	Noncredit FTES	Total FTES
Total			

