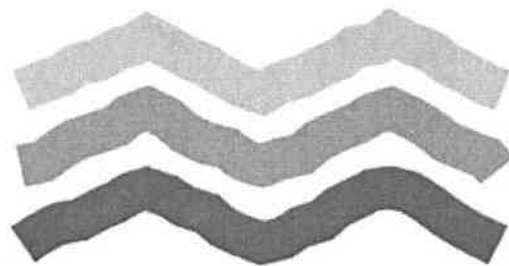


**RIO HONDO COMMUNITY  
COLLEGE DISTRICT**

**DETAILED BUDGET**

**2019-2020**

**RIO  
HONDO  
COLLEGE**



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**RIO HONDO COMMUNITY COLLEGE  
2019-20**

**ACADEMIC AFFAIRS (0015)**

The Office of Academic Affairs is responsible for all aspects of the instructional program and a variety of functions pertaining to student-related matters. Included is the supervision of all instructional departments, Library, Writers Resource Center, Evening and Weekend College, and the operation of the Child Care Center. This office supervises instructional cost centers in matters dealing with curriculum development, scheduling, certificated employment, evaluation and program review. Specific functions include preparation of Board agenda items, Chancellor's Office reports, and academic research as related to the instructional program at Rio Hondo College. This office participates in the development and establishment of policy and practices related to the instructional program such as articulation agreements, accreditation reports, and the college matriculation plan. This office is also subject to assignment of other duties by the President of the College.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210 VICE PRESIDENT - ACADEMIC AFFAIRS	RAMIREZ, L	\$208,995	\$208,995
1310 CERT SAL - PART TIME, SUMMER		\$0	
1320 CERT SAL - PART TIME		\$1,500	
1321 CERT SAL - SUBSTITUTES / RELEASE TIME		\$183,000	\$184,500
2190 SR. ADMINISTRATIVE ASSISTANT	STANSELL, M.	\$80,488	\$80,488
2192 CLASSIFIED OVERTIME		\$4,534	\$4,534
2390 STUDENT ASSISTANTS - DISTRICT		\$1,744	
2392 CLASSIFIED - PART TIME		\$8,565	\$10,309
3130 STRS - OTHER CERTIFICATED		\$35,738	
3111 STRS - CERTIFICATED		\$9,041	
3220 PERS - OTHER CLASSIFIED		\$18,456	
3320 OASDI - CLASSIFIED		\$5,802	
3360 MEDICARE - OTHER CLASSIFIED		\$1,382	
3351 MEDICARE - CERTIFICATED		\$2,675	
3370 MEDICARE - OTHER CERTIFICATED		\$3,030	
3411 HEATH & WELFARE - CERTIFICATED		\$29,200	
3420 HEALTH & WELFARE - CLASSIFIED		\$29,200	
3430 HEALTH & WELFARE - OTHER CERT		\$29,200	

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>ACADEMIC AFFAIRS (0015)</b>			
3511	UNEMPLOYMENT INS - CERT	\$92	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$48	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$104	
3611	WORKERS COMP - CERTIFICATED	\$3,690	
3620	WORKERS COMP - CLASSIFIED	\$1,907	
3630	WORKERS COMP - OTHER CERTIFICATED	\$4,180	
3820	APPLE - PART TIME CLASSIFIED	\$321	
3811	APPLE - PART TIME CERTIFICATED	\$6,919	\$180,986
4550	SUPPLIES	\$21,040	
4550	SUPPLIES RESERVE	\$0	
4552	DUPLICATING	\$4,000	\$25,040
5110	CONSULTANTS	\$1,200	
5551	POSTAGE	\$800	
5650	MAINTENANCE AND REPAIR	\$960	
5890	OTHER SERVICES	\$9,600	
5894	OTHER SERVICES - HONORS PROGRAM	\$3,000	
5220	CONFERENCES	\$4,000	
5310	MEMBERSHIPS	\$800	\$20,360
<b>DEPARTMENT (0015) TOTAL</b>			<b>\$715,212</b>
<b>NON-CREDIT CLASSES (0051)</b>			
1310	INST SALARIES - SUMMER	\$61,000	
1320	INST SALARIES - PART TIME	\$104,000	\$165,000
3111	STRS - INSTRUCTIONAL PART TIME	\$8,085	
3212	PERS - INSTRUCTIONAL AIDES	\$0	
3312	OASDI - INSTRUCTIONAL AIDES	\$0	
3351	MEDICARE - CERT INST PART TIME	\$2,393	
3352	MEDICARE - INSTRUCTIONAL AIDES	\$0	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES	\$0	
3511	UNEMPLOYMENT INSURANCE - INST CERT	\$83	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$0	
3611	WORKERS COMP - CERTIFICATED	\$3,300	
3612	WORKERS COMP - INSTRUCTIONAL AIDES	\$0	
3811	APPLE - CERTIFICATED INST	\$6,188	\$20,048
<b>DEPARTMENT (0051) TOTAL</b>			<b>\$185,048</b>
<b>DEPARTMENTS (0015) &amp; (0051) GRAND TOTAL</b>			<b>\$900,259</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**ACCOUNTING (0033)**

The Accounting Department's primary responsibility is to maintain the fiscal records in such a manner as to facilitate financial control and to ensure that all District expenditures are in compliance with legislative and Board of Trustees policies and regulations. Included is the preparation of the budget, monitoring of State and Federal projects, Bond & Construction Funds, processing of accounts payable, payroll, student Financial Aid checks, student refunds and receiving and depositing income. The Accounting Department also monitors the General Fund, Financial Aid Fund, Children's Center Fund, Associated Student Body Fund, Auxiliary Services Organization Fund, Capital Project Fund, Revenue Bond Construction Fund and other special funds and accounts.

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
2110	DIRECTOR OF ACCOUNTING	KIBUI, S.	\$151,992	\$151,992
2190	ACCOUNT CLERK III (90%) ***	YU, Y.	\$50,608	
2190	ACCOUNT TECHNICIAN II	GONZALEZ, H.	\$70,321	
2190	ACCOUNT CLERK II	CATALAN, R.	\$58,716	
2190	SENIOR PAYROLL SYS COORDINATOR	FIGUEROA, J.	\$76,029	
2190	ACCOUNT CLERK III	UNFILLED	\$43,915	
2190	ACCOUNT CLERK II	HUYEN, D.	\$56,580	
2190	ACCOUNT TECH BUDGET CNTRL	LAM, X.	\$63,588	
2190	ACCOUNT TECHNICIAN II	LIU, W.	\$68,193	
2190	PAYROLL TECHNICIAN	HUYNH, W.	\$53,724	
2190	ACCOUNT TECH II (10%) *	DE LARA, S.	\$5,764	
2190	SR. ACCOUNTANT	RASSMY, M.	\$111,874	
2190	ACCOUNT CLERK III	BARBOZA, D.	\$45,413	
2190	ACCOUNT CLERK II (50%) **	RIVAS, R.	\$28,514	
2190	ACCOUNT TECHNICIAN III (60%) ****	SERRANO, L.	\$48,037	
2190	ACCOUNTANT II	UNIZA, S.	\$103,334	
2190	ACCOUNTANT	ZHAN, J.	\$91,193	
2190	ACCOUNT CLERK II	LAU, K.	\$53,556	
2190	ACCOUNT CLERK II (50%)	UNFILLED	\$20,901	\$1,050,260
2390	STUDENT ASSISTANTS - DISTRICT		\$13,500	
2392	CLASSIFIED SALARIES - PART TIME		\$24,838	\$38,338
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$241,994	
3320	OASDI - OTHER CLASSIFIED		\$76,080	
3360	MEDICARE - OTHER CLASSIFIED		\$17,989	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$455,520	
3430	HEALTH & WELFARE - OTHER CERT		\$29,200	

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>ACCOUNTING (0033)</b>			
3520	UNEMPLOYMENT INS - CLASSIFIED	\$620	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$0	
3620	WORKERS COMP - CLASSIFIED	\$24,812	
3630	WORKERS COMP - OTHER CERTIFICATED	\$0	
3820	APPLE - OTHER CLASSIFIED	\$931	\$847,146
4550	OTHER SUPPLIES	\$5,500	
4552	DUPLICATING	\$1,000	\$6,500
5220	CONFERENCES, WORKSHOPS	\$12,000	
5551	POSTAGE	\$10,000	
5620	FINANCIAL CONSULTING	\$210,000	
5650	MAINTENANCE & REPAIR	\$1,000	
5890	OTHER SERVICES	\$116,500	\$349,500
6415	NON INST EQUIP NON INVENT \$1000 & BELOW	\$1,000	\$1,000
<b>DEPARTMENT (0033) TOTAL</b>			<b>\$2,444,736</b>

- \* 10% ACCOUNTING (0033);15% CALWORKS (0627);15% CTE PERKINS(0519);15% TITLE V AVANCE (0538);  
10% TANF (0624); 35% LOCAL STRONG WORKFORCE (ROUND II) (CTE) (0521)
- \*\* 50% ACCOUNTING (0033); 50% STUDENT LIFE & LEADERSHIP (0026)
- \*\*\* 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)
- \*\*\*\* 60% ACCOUNTING (0033); 20% BASIC SKILLS (0643); 20% STUDENT EQUITY (0127)



**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**ADMISSIONS & RECORDS (0036)**

The Admissions and Records Office is responsible for admitting students into the college for study in credit and non-credit classes. The office registers students and maintains all necessary and required student records. The Admissions and Records Office is responsible for reporting attendance data to the Chancellor's Office in a timely and accurate manner. The office comes in contact with each student and faculty member. It is usually the first contact for potential students who have questions about the college, its programs and services. All information regarding a student's enrollment and completion of classes is secured and distributed by this office, as well as, verification of satisfactory completion of program requirements for Associate of Arts/Associate of Science and Certificate of Achievement applicants and determination of athletic eligibility. The Admissions and Records Office has a coordinating role in recruitment of students - helping to see what we are doing and providing some direction for the future. Approximately 400 international (F-1) students are also enrolled each semester.

The Admissions and Records Office assesses and assists in collection of the enrollment fee (tuition) during registration. The office is responsible for authorizing tuition waivers according to State guidelines and authorizing refunds when appropriate, processing course adds/drops and assessment of drop fees or waivers

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
2110 DIRECTOR ADMISSIONS & RECORDS	UNGER, L.	\$151,992	\$151,992
2190 ADM & REC ASSISTANT	SANCHEZ, R.	\$57,815	
2190 SECRETARY	BANUELOS, N.	\$56,244	
2190 ADM & REC SENIOR COORDINATOR	BECERRIL, M.	\$103,389	
2190 REG CLERK	UNFILLED	\$26,023	
2190 ADM & REC COORDINATOR - EVENING	GONZALEZ, A.	\$80,253	
2190 INTERNATIONAL STUDENT SPEC	ARRIAGA-CARLOS, F	\$61,741	
2190 ADM & REC ASSISTANT	GRANILLO, D.	\$57,851	
2190 EVALUATION TECHNICIAN (50%)*	HERNANDEZ, V.	\$31,692	
2190 ADM & REC ASSISTANT	JOHNSTON, C.	\$57,815	
2190 ADM & REC ASSISTANT	BIO, A.	\$55,051	
2190 ADM & REC ASSISTANT	RAMIREZ, R.	\$56,171	
2190 EVALUATION TECHNICIAN (50%)*	RIBONI, C.	\$31,692	
2190 ADM & REC ASSISTANT	RUIZ, J.	\$57,299	
2190 ADM & REC SPECIALIST/ANALYST	SANCEDA, R.	\$79,125	
2190 ADM & REC ASSISTANT (EVENING)	UNFILLED	\$42,926	
2190 ADM & REC ASSISTANT (47.5%)	VALDEZ, G	\$26,824	
2190 EVALUATION TECH	VALLARTA, V.	\$61,741	
2190 REG CLERK (47.5%)	FLORES, C.	\$14,711	
2190 REG CLERK (47.5%)	UNFILLED	\$12,361	
2190 REG CLERK (47.5%)	UNFILLED	\$12,361	
2190 REG CLERK	HERNANDEZ, A.	\$26,023	
2190 REG CLERK **	UNFILLED	\$0	
2190 CLERK TYPIST III (47.5%)	UNFILLED	\$19,386	
2190 REG CLERK (47.5%)	SAMORA, M.	\$14,340	\$928,775
2390 STUDENT ASSISTANTS - DISTRICT		\$0	
2392 REGISTRATION CLERKS		\$30,000	\$30,000

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>ADMISSIONS &amp; RECORDS (0036)</b>			
3220	PERS - OTHER CLASSIFIED	\$219,054	\$219,054
3320	OASDI - OTHER CLASSIFIED	\$68,868	\$68,868
3360	MEDICARE - OTHER CLASSIFIED	\$16,106	\$16,106
3420	HEALTH & WELFARE - CLASSIFIED	\$579,620	
3430	HEALTH & WELFARE - OTHER CERT	\$29,200	\$608,820
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$555	
3620	WORKERS COMP - CLASSIFIED	\$22,215	\$22,771
3820	APPLE - CLASSIFIED	\$1,125	\$1,125
4550	OTHER SUPPLIES	\$16,400	
4552	DUPLICATING	\$4,000	\$20,400
5220	TRAVEL	\$5,000	
5310	DUES & SUBSCRIPTION	\$1,200	
5551	POSTAGE	\$18,000	
5650	EQUIPMENT REPAIR	\$2,800	\$27,000
6411	EQUIPMENT	\$1,708	
6414	COMPUTER EQUIPMENT	\$1,000	\$2,708
<b>DEPARTMENT (0036) TOTAL</b>			<b>\$2,097,619</b>

\* 50% ADMISSIONS (0036); 50% SSI/ CREDIT (0221)

\*\* 0% ADMISSION (0036) & 100% PUBLIC SAFETY (0011)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**APPRENTICESHIP (0039)**

Apprenticeship programs are designed to provide educational training for State indentured apprentices. The program includes formal classroom/lab instruction as well as on-the-job training. The affiliating unions are responsible for the work experience. Upon completion of the Apprenticeship Program in a specific area at Rio Hondo College, the student will be awarded a Certificate of Completion. Areas of specialization include: Cement Masons Joint Apprenticeship, Heat and Frost Insulator Joint Apprenticeship, Operating Engineers Joint Apprenticeship, Carpenters Joint Apprenticeship.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1320	CERTIFICATED SALARIES - PART TIME HOURLY	\$0	\$0
2210	INSTRUCTIONAL ASST APPRENTICESHIP	\$63,252	\$63,252
2390	STUDENT ASSISTANTS - DISTRICT	\$1,101	
2392	CLASSIFIED HOURLY	\$0	\$1,101
3111	STRS - CERTIFICATED	\$0	
3220	PERS - OTHER CLASSIFIED	\$12,474	
3320	OASDI - OTHER CLASSIFIED	\$3,922	
3360	MEDICARE - OTHER CLASSIFIED	\$933	
3420	HEALTH & WELFARE - CLASSIFIED	\$29,200	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$32	
3620	WORKERS COMP - CLASSIFIED	\$1,287	
3820	APPLE - CLASSIFIED	\$0	\$47,848
4320	INSTRUCTIONAL SUPPLIES	\$1,100	
4552	DUPLICATING	\$370	\$1,470
5551	POSTAGE	\$85	
5890	OTHER SERVICES (RESTRICTED)	\$2,006,000	
5890	CONSULTANT & OTHER OPERATIONS	\$8,150	\$2,014,235
6410	EQUIPMENT	\$800	\$800
<b>DEPARTMENT (0039) TOTAL</b>		<b>\$2,128,706</b>	

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**FUND 01.0  
A.Q.M.D. (0573)**

OBJECT TITLE	2019-2020 ADOPTED BUDGET	
1320 CERTIFICATED SALARY	\$1,082	\$1,082
2392 CLASSIFIED SALARY	\$7,935	\$7,935
3320 BENEFITS	\$1,000	\$1,000
5890 OTHER SERVICES	\$3,000	\$3,000
<b>A. Q. M. D. (0573) TOTAL</b>		<b>\$13,018</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**ARTS & CULTURAL PROGRAMS (0005)**

The Division of Arts and Cultural Programs includes the departments of the Performing Arts, Visual Arts, and the Multicultural Program (MCI). The Arts programs/departments provide the student with a balanced presentation of theoretical and practical studies and experiences satisfying diverse interests and needs through a broad spectrum of courses and cultural activities in Art, Music, Theatre, Photography, Music and Interdisciplinary Studies.

Each instructional program provides a progressive sequence of courses from the most elementary to the highest level; from remedial to advanced work, all within the framework of a community college program. Thus, the programs are geared to meet the needs of majors in both vocational and transfer programs, for students who are completing general education requirements for the Associate Degree, and for students who are interested in the fine arts and culture as expressions of inner creativity. Concurrent with academic needs of students is an awareness to the responsibility of presenting challenging and thought-provoking events for the community.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
1110	INSTRUCTOR	ACCARDO, F.	\$99,394	
1110	INSTRUCTOR	ACUNA-HANSEN, C.	\$112,258	
1110	INSTRUCTOR (75% Red. Wkld)	BROWN, A.	\$84,426	
1110	INSTRUCTOR (VOICE)	CHOE, J.	\$87,788	
1110	INSTRUCTOR	DAWSON, D.	\$112,568	
1110	INSTRUCTOR	GRIFFITH, M.	\$112,568	
1110	INSTRUCTOR	KORF, W.	\$118,852	
1110	INSTRUCTOR	LEWIS, C.	\$105,973	
1110	INSTRUCTOR	LIVINGSTON, J.	\$102,538	
1110	INSTRUCTOR (84%)*	LYNCH, S.	\$99,836	
1110	INSTRUCTOR	STEVENS-GANDARA,E	\$93,111	
1110	INSTRUCTOR	MILLER, R.	\$112,568	
1110	INSTRUCTOR (MUSIC)	WHEELER, G.	\$96,884	
1110	INSTRUCTOR	REEDER, R.	\$99,394	
1110	INSTRUCTOR	GARDOS, A.	\$103,144	
1110	INSTRUCTOR (THEATER)	SCHLEICHER M.	\$87,147	\$1,628,449
1210	DIVISION DEAN	LINSELL, G.	\$130,688	\$130,688
1310	CERTIFICATED SALARIES - SUMMER		\$209,000	
1320	CERTIFICATED SALARIES - PART TIME		\$735,000	\$944,000
2190	INST DIV SECRETARY	GONZALEZ, W.	\$60,323	
2190	CLERK TYPIST III (47.5%)	BALCOM, A.	\$21,464	\$81,787
2210	THEATRE PRODUCTION COOR	CARRASCO, G.	\$71,562	
2210	THEATRE TECH (45% 10 MONTHS)	SCOTT, J.	\$24,452	
2210	LAB ASSISTANT (40%)	UNFILLED	\$16,325	\$112,339
2390	STUDENT ASSISTANTS - DISTRICT		\$4,853	\$4,853

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>ARTS &amp; CULTURAL PROGRAMS (0005)</b>			
2392	ACCOMPANIST	\$16,660	
2392	MODELS	\$4,960	
2392	CLASSIFIED HOURLY	\$0	\$21,620
3111	STRS - CERTIFICATED INSTRUCTIONAL	\$46,256	
3130	STRS - OTHER CERTIFICATED	\$300,812	
3220	PERS - OTHER CLASSIFIED	\$42,547	
3320	OASDI - OTHER CLASSIFIED	\$13,376	
3360	MEDICARE - OTHER CLASSIFIED	\$3,128	
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$39,195	
3411	HEALTH & WELFARE - CERTIFICATED	\$455,228	
3420	HEALTH & WELFARE - CLASSIFIED	\$97,090	
3430	HEALTH & WELFARE - CERT MGMT	\$29,200	
3511	UNEMPLOYMENT INSURANCE - INSTRUCT	\$1,286	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$108	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$65	
3611	WORKERS COMP - CERTIFICATED	\$51,449	
3620	WORKERS COMP - CLASSIFIED	\$4,412	
3630	WORKERS COMP - OTHER CERT	\$2,614	
3811	APPLE - CERTIFICATED INSTRUCTION	\$35,400	
3820	APPLE - CLASSIFIED	\$811	\$1,122,979
4320	INSTRUCTIONAL SUPPLIES	\$31,319	
4321	SUPPLIES - SOFTWARE, COMPUTER ANIMATION	\$8,000	
4552	DUPLICATING	\$11,000	\$50,319
5220	TRAVEL & CONFERENCES	\$4,000	\$4,000
<b>DEPARTMENT (0005) TOTAL</b>			<b>\$4,101,034</b>

\* 84% ARTS & CULTURAL PROGRAMS (0005); 16% TITLE V AVANCE (0538)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**ASSESSMENT (0228)**

**GENERAL FUND RESTRICTED (6320000)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
4550	SUPPLIES		\$2,000	
4552	DUPLICATION		\$200	
4553	TESTING UNITS		\$6,000	
4700	FOOD		\$300	\$8,500
5210	MILEAGE		\$100	
5880	ASSESSMENT LICENCE		\$2,000	\$2,100
<b>ASSESSMENT (0228) TOTAL</b>				<b>\$10,600</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**BEHAVIORAL AND SOCIAL SCIENCE (0009)**

The Division of Behavioral and Social Science is comprised of ten academic and three support and community outreach programs. The academic areas include the following disciplines: Anthropology, Child Development Education, Economics, History, Humanities, Human Services, Political Science, Philosophy, Psychology and Sociology. The support programs are the campus Child Development Center/Lab School, the Foster/Kinship Care Program and AmeriCorps, & Drug Studies. The role of this division is to support the college mission by providing transfer, vocational, and general education courses, which assist students in meeting their educational goals. We are dedicated to serving as a collaborative center of lifelong learning.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
1110	INSTRUCTOR	BARMAN, K.	\$100,009	
1111	INSTRUCTOR (CHICANA/O STUDIES)	AREVALO, L.	\$81,507	
1110	INSTRUCTOR	BRUTLAG, B.	\$99,394	
1110	INSTRUCTOR	DIXON, S.	\$116,015	
1110	INSTRUCTOR	DURAN, J.	\$99,394	
1110	INSTRUCTOR	GONZALEZ, H.	\$105,973	
1110	INSTRUCTOR	JAVANMARD, M.	\$112,568	
1110	INSTRUCTOR	KEPNER, P.	\$102,538	
1110	INSTRUCTOR	LYNCH, K.	\$105,973	
1110	INSTRUCTOR (PSYCHOLOGY)	UNFILLED	\$84,000	
1110	INSTRUCTOR	MOE, S.	\$116,015	
1110	INSTRUCTOR (20%)*	MORA, J.	\$23,203	
1110	INSTRUCTOR	PADGETT, V.	\$116,015	
1110	INSTRUCTOR (80%)**	PFEIFFER, J.	\$90,054	
1110	INSTRUCTOR	PILATI-CORSELI	\$119,156	
1110	INSTRUCTOR (SABBATICAL, 85%)	PRESTON, T.	\$98,613	
1110	INSTRUCTOR	JUAREZ, M.	\$115,711	
1110	INSTRUCTOR	SIGALA, C.	\$122,300	
1110	INSTRUCTOR	SMITH, K.	\$112,872	
1110	INSTRUCTOR	VALDIVIA, I.	\$112,568	
1110	INSTRUCTOR	WETSMAN, A.	\$116,015	
1110	INSTRUCTOR	YOUNG, C.	\$109,425	
1110	INSTRUCTOR	PERRY, A.	\$90,286	
1110	INSTRUCTOR	MADRIGAL, E.	\$90,926	
1110	INSTRUCTOR	GREEN, R.	\$99,394	
1110	INSTRUCTOR (SOCIOLOGY)	SAPRA, A.	\$64,888	\$2,604,812
1210	DIVISION DEAN 100%	UNFILLED	\$144,656	\$144,656
1310	CERT SALARIES - SUMMER		\$523,000	
1320	CERT SALARIES - PART TIME		\$1,718,000	\$2,241,000
2190	INST DIV SECRETARY	CHAVEZ, E.	\$57,635	
2190	CLERK TYPIST III (75%)	ZARAGOSA, S.	\$31,138	\$88,773
2390	STUDENT ASSISTANTS DISTRICT		\$2,250	\$2,250



OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>BEHAVIORAL AND SOCIAL SCIENCE (0009)</b>			
3111	STRS - INSTRUCTIONAL	\$555,232	
3130	STRS - OTHER CERTIFICATED	\$24,736	
3220	PERS - OTHER CLASSIFIED	\$17,507	
3320	OASDI - CLASSIFIED	\$5,504	
3351	MEDICARE - CERT INSTRUCTIONAL	\$37,770	
3360	MEDICARE - CLASSIFIED	\$1,287	
3370	MEDICARE - OTHER CERTIFICATED	\$72,362	
3411	HEALTH & WELFARE - CERT INST	\$730,000	
3420	HEALTH & WELFARE - CLASSIFIED	\$51,100	
3430	HEALTH & WELFARE - OTHER CERT	\$29,200	
3511	UNEMPLOYMENT INS - CERT INST	\$2,423	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$44	
3531	UNEMPLOYMENT INS - OTHER CERT	\$72	
3611	WORKERS COMP - CERTIFICATED	\$96,916	
3620	WORKERS COMP - CLASSIFIED	\$1,820	
3630	WORKERS COMP - OTHER CERT	\$2,893	
3811	APPLE - CERTIFICATED INST	\$84,038	\$1,712,905
4320	INST SUPPLIES	\$10,558	
4552	DUPLICATING	\$16,000	\$26,558
5551	POSTAGE	\$144	
5630	FILM & EQUIPMENT RENTAL	\$8	
5630	LEASES	\$10,000	
5640	EQUIPMENT REPAIR & MAINTENANCE	\$909	\$11,061
6410	EQUIPMENT	\$0	\$0
<b>DEPARTMENT (0009) TOTAL</b>			<b>\$6,832,015</b>

\* RELEASE TIME COORDINATOR-STUDENT EQUITY (0127) 40%; COORDINATOR-PATHWAYS TO LAW (0127) 40%

\*\* 80% BEHAVIORAL & SOCIAL SCIENCE (0009); 20% CVC-OEI (0670)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**BUSINESS (0002)**

The Division of Business is composed of the following disciplines: Accounting, Business Law, Business Management, and Computer Information Technology Cyber Security. The role of this division is to provide an educational environment built upon high quality programs for students obtaining academic, occupational, and professional competence.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1110	INSTRUCTOR	BLACKMUN, E.	\$99,394
1110	INSTRUCTOR	HUANG, J.	\$116,015
1110	INSTRUCTOR	LIU, J.	\$106,288
1110	INSTRUCTOR	LIU, S.	\$119,156
1110	INSTRUCTOR	RIOS, R.	\$103,144
1110	INSTRUCTOR (CIT)	HARLOW, B.	\$87,481
1110	INSTRUCTOR	CHA, J.	\$81,202
			\$712,680
1210	DIVISION DEAN (100%)	RUNKLE, G.	\$167,760
			\$167,760
1310	CERTIFICATED SALARIES - SUMMER		\$145,000
1320	CERTIFICATED SALARIES - PART-TIME		\$584,000
			\$729,000
2190	SR. SECRETARY	DUNCAN, J.	\$60,323
			\$60,323
2210	SR INST ASST BUS & TECH LAB (11.5 MOS	SANDOVAL, L.	\$70,817
2210	SR INST ASST (11.5 MOS.)	ANGUIANO, E.	\$73,186
			\$144,003
2390	STUDENT ASSISTANTS - DISTRICT		\$0
			\$0
3111	STRS - CERT INSTRUCT		\$157,589
3130	STRS - OTHER CERTIFICATED		\$28,687
3212	PERS - INSTRUCTIONAL AIDES		\$28,399
3220	PERS - OTHER CLASSIFIED		\$11,896
3312	OASDI - CLASS SAL INST AIDES		\$8,928
3320	OASDI - OTHER CLASSIFIED		\$3,740
3351	MEDICARE - CERT INSTRUCT		\$20,904
3352	MEDICARE - CLASS SAL INST AIDES		\$2,088
3360	MEDICARE - OTHER CLASS		\$875
3370	MEDICARE - OTHER CERT		\$2,433
3411	HEALTH & WELFARE - CERT		\$204,400
3412	HEALTH & WELFARE - CLASSIFIED		\$87,600
3430	HEALTH & WELFARE - CERT MGMT		\$29,200
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$721
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$72
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$30
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$84
3611	WORKERS COMP - CERT INST		\$28,834
3612	WORKERS COMP - CLASS SAL INST AIDES		\$2,880

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
3511	UNEMPLOYMENT INSURANCE - CERT INST	\$721	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$72	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$30	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$84	
3611	WORKERS COMP - CERT INST	\$28,834	
3612	WORKERS COMP - CLASS SAL INST AIDES	\$2,880	
<b>BUSINESS &amp; CONTRACT EDUCATION (0002)</b>			
3620	WORKERS COMP - OTHER CLASSIFIED	\$1,206	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,355	
3811	APPLE - CERTIFICATED INSTRUCTION	\$27,338	\$651,259
4320	INST SUPPLIES	\$11,500	
4330	SUPPLIES (PAPER & TONER, RESTRICTED)	\$6,000	
4552	DUPLICATING	\$6,000	
4700	FOOD SERVICES/ SUPPLIES	\$1,000	\$24,500
5210	MILEAGE & CAR ALLOWANCE	\$500	
5220	TRAVEL AND CONFERENCES	\$4,000	
5310	DUES AND MEMBERSHIPS	\$1,000	
5551	POSTAGE	\$500	
5630	RENTALS AND LEASES	\$0	
5650	EQUIP. REPAIRS & MAINTENANCE	\$500	
5890	OTHER SERVICES	\$22,000	
5893	LEASE COPIER - MAINTENANCE	\$500	\$29,000
6200	BLDG. & IMPROVEMENT OF	\$0	
6411	EQUIPMENT NON INST \$5,000+	\$10,000	\$10,000
<b>DEPARTMENT (0002) TOTAL</b>			<b>\$2,528,525</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CAREER TECHNICAL EDUCATION (0010)  
INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)**

The Career Department is responsible for a number of distinctly different disciplines which provide educational training for individuals to prepare them to enter the industrial job market at a technician level or prepare for transfer to a four year institution. These areas include Automotive Collision Repair and Painting, Automotive Technology, Drafting, and Architecture Design, Electronics, Geographical Information Systems, and Welding. As well as offering the A.S. Degree in each area, Certificates of Completion and local licenses and certificates are offered. The courses include both lecture and laboratory experiences. Every effort is made to make both the lecture and laboratory sessions reflect, as closely as possible, real world work experience. The Career staff maintains close ties with industry through advisory committees, attendance at trade shows, seminars, industry sponsored classes. The program utilizes part-time instructors who have full-time jobs in industry. These activities help the staff maintain the state-of-the-art knowledge necessary for a rapidly changing technological society. This division also maintains the college's official course outlines of record and the Dean serves on the Curriculum Committee of the college. In addition, this division is responsible for accuracy and currency, as well as the publishing, and dissemination of the college's fall, spring and summer schedules and the yearly college catalog.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1110	INSTRUCTOR (AUTO)	OLSON, E.	\$89,674
1110	INSTRUCTOR	DIGHERA, M.	\$99,394
1110	INSTRUCTOR	DORNEAN, M.	\$89,674
1110	INSTRUCTOR (85%) *****	FRALA, J.	\$95,683
1110	INSTRUCTOR (CAD/ DRAFTING)	UNFILLED	\$84,000
1110	INSTRUCTOR	LINDY, D.	\$99,394
1110	INSTRUCTOR	ROBERTS, W.	\$112,568
1110	INSTRUCTOR (DRAFTING)	MILLAN, J.	\$68,028
1110	INSTRUCTOR	TOMORY, S.	\$112,568
1110	INSTRUCTOR	HUGHES, S.	\$90,603
1110	INSTRUCTOR (DRAFTING & DESIGN)	NAKATANI, F.	\$77,429
1110	COUNSELOR *****	ROMO, C.	\$0
			\$1,019,015
1210	DIVISION DEAN (75%)*	SLAVICH, M.	\$137,156
			\$137,156
1310	CERT SALARIES - SUMMER		\$102,000
1320	CERT SALARIES - PART TIME		\$574,000
			\$676,000
2110	GRANT MANAGER ****	FERNANDEZ, M.	\$0
			\$0
2190	STUDENT SERVICES ASST. ***	HURTADO, M.	\$0
2190	INST DIVISION SECRETARY	FRANCIS, M.	\$60,323
2190	SENIOR SECRETARY ****	ALVAREZ-MEJORADO	\$0
2190	CLERK TYPIST III (11 MOS.)**	PAPAVERO, A.	\$0
2190	CLERK TYPIST III (11.5 MOS.)*****	BERMUDEZ, K.	\$0
2190	WEB DEVELOPER ***	HALIM, M.	\$0
			\$60,323
2210	CAD/GIS COMPUTER TECH	AGUS, R.	\$76,437
2210	TOOLRM ATT (11 MOS., 25%)	KITAYAMA, J.	\$11,441
2210	SR TOOLRM ATT (11.5 MOS.)	CHIRRICK, D.	\$52,542

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>CAREER TECHNICAL EDUCATION (0010)</b>			
2210	TOOLRM ATT (11 MOS., 25%)	ENRIQUEZ, M.	\$9,434
2210	TOOLRM ATT (11 MOS., 77.5%)	VAUGH, A.	\$36,330
2210	JOB DEVELOPER ****	PEREZ, A.	\$0
			\$186,184
2390	STUDENT ASSISTANTS - DISTRICT		\$1,402
2392	CLASSIFIED PART TIME		\$8,560
			\$9,962
3111	STRS - INSTRUCTIONAL		\$207,376
3130	STRS - OTHER CERTIFICATED		\$23,454
3212	PERS - INSTRUCTIONAL AIDES		\$36,717
3220	PERS - OTHER CLASSIFIED		\$1,688
3312	OASDI - INSTRUCTIONAL AIDES		\$11,543
3320	OASDI - OTHER CLASSIFIED		\$4,271
3351	MEDICARE - CERT INSTRUCTIONAL		\$24,578
3352	MEDICARE - INSTRUCTIONAL AIDES		\$2,700
3360	MEDICARE - OTHER CLASSIFIED		\$999
3370	MEDICARE - OTHER CERTIFICATED		\$1,989
3411	HEALTH & WELFARE - CERT INST		\$316,820
3412	HEALTH & WELFARE - INST AIDES		\$124,830
3430	HEALTH & WELFARE - OTHER CERT		\$21,900
3511	UNEMPLOYMENT INS - INST CERT		\$848
3512	UNEMPLOYMENT INS - INST AIDES		\$93
3520	UNEMPLOYMENT INS - CLASSIFIED		\$34
3531	UNEMPLOYMENT INS - OTHER CERT		\$69
3611	WORKERS COMP - CERT SALARIES		\$36,643
3612	WORKERS COMP - INST AIDES		\$3,724
3620	WORKERS COMP - CLASSIFIED		\$1,406
3811	APPLE - CERTIFICATED INSTRUCTION		\$25,350
3820	APPLE - OTHER CLASSIFIED		\$321
			\$847,351
4320	ALTERNATIVE ENERGY		\$5,000
4320	AUTO BODY		\$9,216
4320	WELDING		\$11,520
4320	DRAFTING		\$16,128
4320	AUTO TECH		\$10,944
4552	DUPLICATING		\$384
			\$53,192
5210	MILEAGE		\$0
5551	POSTAGE		\$400
5620	COPIER MAINTENANCE		\$2,000
5630	TRUCK RENTAL		\$800
5640	MAINT & REPAIRS (RESTRICTED)		\$20,000
5641	MAINT & REPAIRS - DRAFTING SOFTWARE (RESTRICTED)		\$20,000
5890	OTHER SERVICES		\$0
			\$43,200
<b>PROGRAM (0010) TOTAL</b>			<b>\$3,032,383</b>

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)</b>			
1210	DIVISION DEAN (25%)*	SLAVICH, M.	\$45,719      \$45,719
2190	ARTICULATION SPECIALIST	BURDETT, K.	\$62,677
2190	SCHEDULING TECHNICIAN	CORRALES, L.	\$61,908
2190	SCHEDULING TECHNICIAN	CORTEZ, M.	\$48,482      \$173,067
3130	STRS - OTHER CERTIFICATED		\$7,818
3220	PERS - CLASSIFIED		\$34,131
3320	OASDI - CLASSIFIED		\$10,730
<b>INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)</b>			
3360	MEDICARE - CLASSIFIED		\$2,509
3370	MEDICARE - OTHER CERTIFICATED		\$663
3420	HEALTH & WELFARE - CLASSIFIED		\$87,600
3430	HEALTH & WELFARE - OTHER CERT		\$7,300
3520	UNEMPLOYMENT INS - CLASSIFIED		\$87
3530	UNEMPLOYMENT INS - OTHER CERT		\$23
3620	WORKERS COMP - CLASSIFIED		\$3,461
3630	WORKERS COMP OTHER CERT		\$914      \$155,236
4320	SUPPLIES - GENERAL		\$1,440
4550	SOFTWARE UPGRADES		\$200
4552	DUPLICATING		\$1,200
4553	SUPPLIES		\$2,400      \$5,240
5650	MAINTENANCE		\$208
5820	PRINTING & POSTAGE		\$7,000
5821	CATALOG (RESTRICTED)		\$14,800
5893	ACADEMIC CALENDAR		\$800      \$22,808
6411	EQUIPMENT		\$0      \$0
<b>PROGRAM (006110) TOTAL</b>			<b>\$402,070</b>
<b>DEPARTMENT (0010) TOTAL</b>			<b>\$3,434,453</b>

- \* 75% CAREER TECH ED (0010); 25% INSTRUCTIONAL OPERATIONS (06110)
- \*\* 0% CAREER TECH ED (0010); 50% STRONG WORKFORCE (REGIONAL ROUND II) (0570)  
50% DEPUTY SECTOR NAVIGATOR ENERGY (0664)
- \*\*\* 0% CTE (0010); 100% STRONG WORKFORCE (LOCAL ROUND II) (0521)
- \*\*\*\* 0% CTE (0010); 100% STRONG WORKFORCE (REGIONAL ROUND II) (0570)
- \*\*\*\*\* 0% CTE (0010); 100% DSN HEALTH GRANT (0625)
- \*\*\*\*\* 85% CTE (0010); 15% NSF AUTOMOTIVE (0543)
- \*\*\*\*\* 0% CTE (0010); 36% CTE PERKINS AND TRANSITIONS (0519); 54% STRONG WORKFORCE  
LOCAL LEVEL - ROUND II (0521); 10% NSF AUTOMOTIVE (0543)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CENTER FOR CAREER & RE-ENTRY SERVICES (0048)**

The Center for Career & Re-Entry Services, an adjunct of Counseling, is a comprehensive career resources center offering a wide variety of services to students, faculty, staff and the community at large. The goal of Center for Career & Re-Entry Services is to assist individuals in obtaining the information they need to make quality educational/career decisions and job preparation. The Center for Career & Re-Entry Services works closely with other service areas and is staffed by two career counselors, one who acts as coordinator, a career technician and work-study students. Services include: career counseling, workshops (personal, career, job prep), class presentations, personality and career testing and interpretations, industry field trips, speaker panels, job preparation (resume writing, interviewing, networking, etc.), career library resources (books and videos), computer research (including EUREKA), Career Quest program and annual Career & Internship Day Job Fair and Career

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET
1290 COUNSELOR	FLORES-OLSON, T.	\$115,711
1290 COUNSELOR	WAUGH, C.	\$74,293    \$190,004
1490 COUNSELOR - PT		\$0            \$0
2190 CAREER DEV. CENTER SPEC (55%, 11.5 Mos)*	PATINO, C.	\$31,665
2190 CLERK TYPIST III (47.5%) **	AMARO, A.	\$0            \$31,665
2390 STUDENT ASSISTANTS - DISTRICT		\$1,744       \$1,744
3130 STRS - CERTIFICATED		\$32,491
3220 PERS - OTHER CLASSIFIED		\$6,245
3320 OASDI - OTHER CLASSIFIED		\$1,963
3360 MEDICARE - OTHER CLASSIFIED		\$459
3370 MEDICARE - OTHER CERTIFICATED		\$2,755
3411 HEALTH & WELFARE - CERTIFICATED		\$58,400
3420 HEALTH & WELFARE - CLASSIFIED		\$29,930
3511 UNEMPLOYMENT INSURANCE - CERTIFICATED		\$95
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$16
3531 UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED		\$0
3611 WORKERS COMP - CERTIFICATED		\$3,800
3620 WORKERS COMP - CLASSIFIED		\$668
3630 WORKERS COMP - OTHER CERTIFICATED		\$0            \$136,822
4550 OTHER SUPPLIES - CAREER		\$1,500
4552 DUPLICATING - CAREER		\$3,500
4700 FOOD		\$135        \$5,135
5551 POSTAGE		\$10
5630 RENTALS & LEASES		\$1,502
5650 MAINTENANCE & REPAIR		\$400
5890 OTHER SERVICES -		\$1,500
5891 OTHER SERVICES - INDIRECT		\$3,166       \$6,578
<b>DEPARTMENT (0048) TOTAL</b>		<b>\$371,947</b>

\* 55% CENTER FOR CAREER & RE-ENTRY SERVICES (0048); 45% SSI/ CREDIT (0221)

\*\* 0% CENTER FOR CAREER & RE-ENTRY SERVICES (0048); 47.5% SSI/ CREDIT (0221)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**COMMUNICATIONS & LANGUAGES (0003)**

The Communications Division is composed of English, Literature, Composition, Vocabulary, Speech, Reading, English as a Second Language, Foreign Languages, and Non-credit ESL and Spanish for Children. This area also includes three computer learning labs: Writing Workshop, Reading Lab and the ESL and Foreign Language Lab. Journalism, Radio and Media courses, provide vocational and transfer level coursework and learning assistance to strengthen and expand writing, reading, critical thinking, communication, and speech skills.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET
1110	INSTRUCTOR	ACEVEDO, L. \$99,394
1110	INSTRUCTOR	BEAN, M. \$109,425
1110	INSTRUCTOR	BELL, S. \$116,015
1110	INSTRUCTOR	BOWEN, C. \$102,538
1110	INSTRUCTOR	CALLINAN, T. \$112,568
1110	INSTRUCTOR	CURIEL, L. \$102,831
1110	INSTRUCTOR (RED. WKLD. 66.67%)	CURLEE, K. \$74,842
1110	INSTRUCTOR	DE LOS SANTOS, B. \$112,568
1110	INSTRUCTOR	DUARTE, J. \$116,015
1110	INSTRUCTOR	ECKSTROM, M. \$112,568
1110	INSTRUCTOR	FERNANDEZ, J. \$99,394
1110	INSTRUCTOR	CARRERA, W. \$93,111
1110	INSTRUCTOR	FREIJE, T. \$115,711
1110	INSTRUCTOR (SABB, 85%)	GARCIA, A. \$93,011
1110	INSTRUCTOR	MARKOSSIAN, M. \$74,293
1110	INSTRUCTOR	IBARRA, E. \$119,156
1110	INSTRUCTOR	ISSAC, L. \$116,015
1110	INSTRUCTOR	PIERSON-GEIGER, K. \$119,156
1110	INSTRUCTOR	CURINGTON, W. \$106,288
1110	INSTRUCTOR	LLERENA, L. \$102,538
1110	INSTRUCTOR	TOVASIAN, G. \$87,147
1110	INSTRUCTOR	MATTHIS, J. \$118,852
1110	INSTRUCTOR	UNFILLED \$84,000
1110	INSTRUCTOR	OKAMOTO, T. \$96,253
1110	INSTRUCTOR	OSMAN, D. \$109,425
1110	INSTRUCTOR	PUGA, G. \$99,394
1110	INSTRUCTOR	KOGER, M. \$83,709
1110	INSTRUCTOR	RHODES, A. \$116,015
1110	INSTRUCTOR	JEFFREY, L. \$99,394
1110	INSTRUCTOR	SLONIGER, W. \$115,711
1110	INSTRUCTOR (RED. WKLD. 56%)	SPRINGER, J. \$66,727
1110	INSTRUCTOR	VAZQUEZ, D. \$115,711
1110	INSTRUCTOR	VELAZQUEZ, R. \$99,394
1110	INSTRUCTOR (SABB, 85%)	ZARO, M. \$98,613
1110	INSTRUCTOR	FLORES-OLSON, R. \$112,568
1110	INSTRUCTOR (ASL)	ARAZI, D. \$87,481
		<b>\$3,687,831</b>



OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>COMMUNICATIONS &amp; LANGUAGES (0003)</b>			
1210	DIVISION DEAN 100%	MECOM, A.	\$171,456 \$171,456
1310	CERTIFICATED SALARIES - SUMMER		\$585,000
1320	CERTIFICATED SALARIES - PART TIME		\$2,200,000
1321	CERTIFICATED SALARIES - SUBSTITUTES		\$1,000 \$2,786,000
2190	INSTRUCTIONAL DIVISION SECRETARY	LOPEZ, J.	\$63,907
2190	CLERK TYPIST III	BERNACHE, S.	\$44,825 \$108,732
2210	SR INSTR ASST (11 MOS.)	AGUILAR, E.	\$63,466
2210	INST ASST (75%, 11 MOS.)	UNFILLED	\$32,499
2210	INST ASST (11 MOS.)	GOMEZ, K.	\$61,002
2210	INST ASST (65%, 11.5 MOS.)	MENDEZ, J.	\$30,722
2210	SR INST ASST (47.5%, 11.5 MOS.)	VO, H.	\$30,905 \$218,594
2390	STUDENT ASSISTANTS - DIST		\$3,600
2392	CLASSIFIED SALARIES - P.T.		\$6,880 \$10,480
3111	STRS - INSTRUCTIONAL		\$767,133
3130	STRS - OTHER CERTIFICATED		\$29,319
3212	PERS - INSTRUCTIONAL AIDES		\$43,109
3220	PERS - OTHER CLASSIFIED		\$22,800
3312	OASDI - INSTRUCTIONAL AIDES		\$13,553
3320	OASDI - OTHER CLASSIFIED		\$7,168
3370	MEDICARE - INSTRUCTIONAL CERTIFICATED		\$96,357
3352	MEDICARE - INSTRUCTIONAL AIDES		\$3,170
3360	MEDICARE - OTHER CLASSIFIED		\$1,676
3411	HEALTH & WELFARE - CERTIFICATED		\$1,019,956
3412	HEALTH & WELFARE - INST AIDES		\$142,350
3420	HEALTH & WELFARE - CLASSIFIED		\$58,400
3430	HEALTH & WELFARE - OTHER CERT		\$29,200
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$3,237
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$109
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$58
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$86
3611	WORKERS COMP - CERTIFICATED		\$129,477
3612	WORKERS COMP - INST AIDES		\$4,372
3620	WORKERS COMP - CLASSIFIED		\$2,384
3630	WORKERS COMP - OTHER CERTIFICATED		\$3,429
3811	APPLE - CERTIFICATED INSTRUCTION		\$104,475
3820	APPLE - CLASSIFIED		\$258 \$2,482,075
4320	INSTRUCTIONAL SUPPLIES		\$23,500
4552	DUPLICATING		\$25,400
4700	FOOD SERVICES		\$500 \$49,400

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>COMMUNICATIONS &amp; LANGUAGES (0003)</b>			
5110	CONSULTANTS	\$0	
5220	TRAVEL & CONFERENCES	\$4,000	
5551	POSTAGE	\$650	
	PUENTE PROGRAM	\$8,500	
5640	EQUIPMENT REPAIR	\$4,600	
5890	OTHRE SERVICES	\$1,000	\$18,750
6414	EQUIPMENT	\$0	\$0
<b>DEPARTMENT (0003) TOTAL</b>			<b>\$9,533,318</b>

**RIO HONDO COMMUNITY COLLEGE  
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**CONTINUING EDUCATION (CONTRACT EDUCATION) (0021/0529)**

Contract Education provides training for businesses located in the Rio Hondo College area. The training

**CONTINUING EDUCATION (0021)**

Continuing Education offers short term fee-based and no fee noncredit classes that enhance career development, personal development, and business skills. The College for Youth offers young people the opportunity to develop physical and mental skills through age appropriate activities.

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1320	INSTRUCTIONAL - PART TIME	UNFILLED	\$1,175	\$1,175
2190	CONTINUING EDUC/SCHEDULING TECH	AVILA, E.	\$61,908	
2190	CLERK TYPIST III (50%,11.75 MO.) *	WILLIAMS, N.	\$22,494	\$84,402
3111	STRS - INSTRUCTIONAL		\$58	
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$16,645	
3312	OASDI - INST CLASSIFIED		\$0	
3320	OASDI - CLASSIFIED		\$5,233	
3351	MEDICARE - CERTIFICATED INST		\$17	
3360	MEDICARE - CLASSIFIED		\$1,224	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$43,800	
3430	HEALTH & WELFARE - CERTIFICATED		\$0	
3511	UNEMPLOYMENT INS - CERTIFICATED INST		\$1	
3512	UNEMPLOYMENT INS - CLASSIFIED INST		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$42	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$0	
3611	WORKERS COMP - CERTIFICATED INS		\$24	
3612	WORKERS COMP - CLASSIFIED INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$1,688	
3630	WORKERS COMP - CERTIFICATED		\$0	
3811	APPLE - CERTIFICATED INSTRUCTION		\$44	
3820	APPLE - OTHER CLASSIFIED		\$0	\$68,775
4320	INSTRUCTIONAL SUPPLIES		\$7,104	
4550	OTHER SUPPLIES		\$2,360	
4552	DUPLICATING		\$1,200	
4554	OTHER SUPPLIES SOFTWARE		\$1,640	\$12,304
5120	LECTURES, HONORARIUMS		\$100,000	
5210	MILEAGE		\$240	
5310	DUES & MEMBERSHIP		\$472	

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
<b>CONTINUING EDUCATION (0021)</b>				
5553	POSTAGE (RESTRICTED USE)	\$40,000		
5650	MAINTENANCE COPIES	\$312		
5896	OTHER SERVICES	\$10,000		
5892	OTHER SERVICES - SCHEDULES	\$17,000		
5893	OTHER SERVICES - LEASE	\$3,760		
5897	PHONES/FAX	\$960	\$172,744	
<b>DEPARTMENT (0021) TOTAL</b>		<b>\$339,400</b>		
<b>CONTRACT EDUCATION (0529)</b>				
1210	DIVISION DEAN (5%)*	EMERSON, Y.	\$9,144	\$9,144
2190	CLERK TYPIST III (50%,11.75 MO.) **	WILLIAMS, N.	\$22,494	\$22,494
3130	STRS - OTHER CERTIFICATED		\$1,564	
3220	PERS - CLASSIFIED		\$4,436	
3320	OASDI - CLASSIFIED		\$1,395	
3370	MEDICARE - OTHER CERTIFICATED		\$133	
3360	MEDICARE - CLASSIFIED		\$326	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$1,460	
3420	HEALTH & WELFARE - CLASSIFIED		\$14,600	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$5	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$11	
3630	WORKERS COMP - OTHER CERTIFICATED		\$183	
3620	WORKERS COMP - CLASSIFIED		\$450	\$24,562
4550	OTHER SUPPLIES		\$0	
4552	DUPLICATING		\$0	\$0
5210	MILEAGE		\$0	
5551	POSTAGE		\$0	\$0
<b>DEPARTMENT (0529) TOTAL</b>		<b>\$56,200</b>		
<b>DEPARTMENTS (0021) &amp; (0529) TOTAL</b>		<b>\$395,599</b>		

\* 50% CONTINUING EDUCATION (0021); 50% CONTRACT EDUCATION (0529);

**RIO HONDO COMMUNITY COLLEGE  
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**CONTRACT MANAGEMENT / VENDOR SERVICES & WAREHOUSE (0034)**

**CONTRACT MANAGEMENT & VENDOR SERVICES (00)**

Contract Management & Vendor Services provides a centralized procurement, storage and distribution function for the District. Contract Management & Vendors Services' primary responsibility is to insure that the District funds for supplies, equipment, and services are being managed in accordance with the applicable sections set forth in the California Education Code, Public Contract Code, other applicable California administrative codes, and the District policies effected by the Board of Trustees. Also, Contract Management & Vendor Services handles contracting services for public works projects, leasing of personal property, and other goods and services. Additionally, purchasing transactions to insure integrity of the purchasing cycle within the objective of receiving the maximum value for the funds expended.

**PRINTING SERVICES (73)**

The Printing Services Department provides an on-campus duplicating and offset printing facility that is equipped to handle basic printing requirements. It services the college with two speed copiers and an offset press. Collating, folding, and binding services are also available. The Printing Services Department provides a significant cost savings over a commercial print shop.

**SWITCHBOARD / MAILROOM SERVICES (74)**

This dual area in many ways reflects the initial image of the District to the community and business environment. Our central switchboard receives all incoming calls and is responsible for directing the caller to the appropriate location desired in a courteous and professional manner. The mail service portion of this area is responsible for distribution of all incoming U.S. mail, on-campus mail, and for the proper handling of District mail designated for U.S. Postal Services.

**WAREHOUSE (75)**

The District warehouse provides a central receiving location for items purchased. The warehouse verifies that the received merchandise is in compliance with the purchasing instructions, obtains proper receiving documentation and distributes to end user. The warehouse also maintains approximately 250 warehouse stock items that are available for purchase by the departments. These are items that have been found to be used on a regular basis. A cost savings and convenience can be provided by maintaining a continuous supply in the warehouse. The warehouse is also the central figure in the conduction of our obsolete equipment sales by gathering, identifying and performing other related duties in this area.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>GENERAL (00)</b>			
2110	DIRECTOR	SARAO, F.	\$131,060 \$131,060
2190	ASSISTANT BUYER	KNIGHT, M.	\$51,765
2190	BUYER	MENDEZ, G.	\$67,892
2190	CLERK TYPIST III (50%)	UNFILLED	\$20,407 \$140,064
2192	CLASSIFIED - OVERTIME		\$10,882 \$10,882
2390	STUDENT ASSISTANTS - DISTRICT		\$11,520
2392	CLASSIFIED HOURLY		\$12,000 \$23,520
3220	PERS - CLASSIFIED		\$53,468
3320	OASDI - CLASSIFIED		\$18,228
3360	MEDICARE - CLASSIFIED		\$4,430
3420	HEALTH & WELFARE - CLASSIFIED		\$102,200
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$147
3620	WORKERS COMP - CLASSIFIED		\$6,111
3820	APPLE - CLASSIFIED		\$450 \$185,034
4550	OTHER SUPPLIES		\$2,800
4510	SUPPLIES - FAX MACHINE DISTRICT-WIDE		\$1,600
4552	DUPLICATING		\$1,816 \$6,216
5220	TRAVEL		\$1,000
5650	EQUIP REPAIR & MAINTENANCE		\$400
5890	OTHER SERVICES		\$11,000
5892	OTHER SERV-PURCHASING		\$800
5894	ADVERTISING		\$500
5893	LEASE - COPIER		\$1,800
5897	FAX SERVICING CHARGES		\$240 \$15,740
6440	SOTWARE LICENSE (ESCAPE)		\$21,000 \$21,000
<b>PURCHASING TOTAL WITH CAPITAL OUTLAY</b>			<b>\$533,516</b>

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
<b>PRINTING SERVICES (73)</b>				
2190	PHOTO COPIER/MACHINE OPERATOR	FIGUEROA, E.	\$56,619	
2190	SR. PHOTO COPIER/MACHINE OPER (80%)11 mos.	GALVAN, M.	\$45,128	\$101,747
3220	PERS - CLASSIFIED		\$20,066	
3320	OASDI - CLASSIFIED		\$6,308	
3360	MEDICARE - CLASSIFIED		\$1,475	
3420	HEALTH & WELFARE - CLASSIFIED		\$52,560	
3520	UNEMPLOYMENT INSURANCE		\$51	
3620	WORKERS COMP - CLASSIFIED		\$2,035	\$82,495
4550	SUPPLIES/WATER		\$3,050	\$3,050
5650	EQUIPMENT REPAIR & MAINTENANCE		\$3,000	
5893	EQUIPMENT LEASE		\$200,000	\$203,000
<b>PRINTING SERVICES (73) TOTAL</b>			<b>\$390,292</b>	

**SWITCHBOARD / MAILROOM (74)**

2190	SWBD/MAILRM CLK I (45%)	MUNOZ, S.	\$17,775	
2190	SWBD/MAILRM CLK II	BARBOSA, E.	\$45,377	
2190	SR SWITCHBOARD / MAILROOM CLERK	PADILLA, E.	\$62,347	
2190	SWBD / MAILRM CLK I (40%)	SERRANO, M.	\$20,612	\$146,111
3220	PERS - CLASSIFIED		\$28,815	
3320	OASDI - CLASSIFIED		\$9,059	
3360	MEDICARE - CLASSIFIED		\$2,119	
3420	HEALTH & WELFARE - CLASSIFIED		\$83,220	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$73	
3620	WORKERS COMP - CLASSIFIED		\$2,922	
3820	APPLE - OTHER CLASSIFIED		\$0	\$126,207
4550	SUPPLIES - MAILROOM/ WATER		\$1,500	\$1,500
5551	POSTAGE		\$30,000	
5552	PARCEL SHIPMENTS (UPS HOLDING ACCOUNT)		\$2,000	
5630	LEASE EQUIPMENT		\$12,000	
5882	PERMITS & FEES		\$1,800	\$45,800
<b>SWITCHBOARD / MAILROOM (74) TOTAL</b>			<b>\$319,618</b>	

**WAREHOUSE (75)**

2190	WAREHOUSE STOREKEEPER	O'CONNOR, K	\$64,429	\$64,429
2392	WAREHOUSE STOREKEEPER (45%, 11.75 MOS.)	MERINO, U.	\$20,515	\$20,515

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>WAREHOUSE (75)</b>			
3220	PERS - CLASSIFIED	\$16,752	
3320	OASDI - CLASSIFIED	\$5,267	
3360	MEDICARE - CLASSIFIED	\$1,232	
3420	HEALTH & WELFARE - CLASSIFIED	\$29,200	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$42	
3620	WORKERS COMP - CLASSIFIED	\$1,699	
3820	APPLE - OTHER CLASSIFIED	\$769	\$54,961
4550	SUPPLIES/WATER	\$200	\$200
5651	MAINTENANCE & REPAIR	\$2,500	\$2,500
<b>WAREHOUSE (75) TOTAL</b>			<b>\$142,605</b>
<b>DEPARTMENT (0034) TOTAL</b>			<b>\$1,386,031</b>



**RIO HONDO COMMUNITY COLLEGE  
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**COUNSELING (0037)**

**PROGRAM - GENERAL (00) (631000)**

The Office of Counseling is responsible for the Counseling, Center for Career & Re-Entry Services, Student Equity, Student Success & Support Program, SSSP Non-Credit, Adult Ed. Consortium, Transfer Center, Pathway to Law & Puente Programs areas relating to student transfer, academic and career preparation. The areas, reporting to the Dean of Counseling, are designed to ensure the successful transition of students to college life and to assist them in reaching their educational and career goals.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210 DEAN (53%)*	CHAVEZ, L.	\$80,556	\$80,556
1290 COUNSELOR	ALVARADO, G.	\$118,852	
1290 COUNSELOR	DE LA MORA, M.	\$109,114	
1290 COUNSELOR	VALLADARES, D.	\$90,603	
1290 COUNSELOR (ARTICULATION)	RAMIREZ, E.	\$78,059	
1290 COUNSELOR	GUZMAN, S.	\$112,872	
1290 COUNSELOR (50%)**	HUINQUEZ, J.	\$49,697	
1290 COUNSELOR	HERNANDEZ, Y.	\$80,866	
1290 COUNSELOR ***	PICHARDO-DIAZ, D.	\$0	
1290 COUNSELOR ***	RIVERA, M.	\$0	
1290 COUNSELOR ***	SOTELO, A.	\$0	
1290 COUNSELOR (50%)**	FLORES, J.	\$39,030	
1290 COUNSELOR	THOMAS, J.	\$105,973	
1290 COUNSELOR	VU, I.	\$86,849	
1290 COUNSELOR	VILLANUEVA, V.	\$96,253	
1290 COUNSELOR ***	DE LEON, M.	\$0	
1290 COUNSELOR ***	MARTINEZ, A.	\$0	
1290 COUNSELOR ***	TIEU, D.	\$0	\$968,168
1310 CERTIFICATED SALARIES - SUMMER		\$61,000	
1320 CERTIFICATED SALARIES - PART TIME		\$391,000	\$452,000
1490 COUNSELOR - PT		\$25,000	\$25,000
2190 CLERK TYPIST III	CASTELLANOS, P.	\$60,027	
2190 CLERK TYPIST III (58.8%)*	HURTADO, A.	\$28,094	
2190 SENIOR SECRETARY	RODRIGUEZ, V.	\$61,675	
2190 CLERK TYPIST III ***	VILLEGAS-GOMEZ, A	\$0	
2190 CLERK TYPIST III	UNFILLED	\$40,813	
2190 CLERK TYPIST III ***	UNFILLED	\$0	
2190 RESEARCH ANALYST ***	XIAO, S.	\$0	
2190 STUDENT SERVICES ASST. (47.5%)*	UNFILLED	\$0	
2190 CLERK TYPIST II (91%)*	TAMAYO, A.	\$45,556	
2190 STUDENT SERVICES ASST. (47.5%)*	TAPIA, E.	\$0	
2190 STUDENT SERVICES ASST. (46.5%)*	UNFILLED	\$0	\$236,165
2210 LEAD TESTING TECHNICIAN (50%)*	UNFILLED	\$28,818	
2210 TESTING TECHNICIAN (10%)*	SALMERON, O.	\$6,655	
2210 TESTING TECHNICIAN ***	GARCIA, N.	\$0	\$35,473

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>PROGRAM - GENERAL (00) (631000)</b>			
2390	STUDENT ASSISTANTS - DISTRICT	\$3,150	
2392	CLASSIFIED HOURLY	\$640	\$3,790
3111	STRS - INSTRUCTIONAL	\$22,148	
3130	STRS - CERTIFICATED COUNSELORS	\$165,557	
3130	STRS - OTHER CERTIFICATED	\$13,775	
3220	PERS - OTHER CLASSIFIED	\$53,696	
3320	OASDI - OTHER CLASSIFIED	\$16,881	
3360	MEDICARE - OTHER CLASS	\$3,948	
3370	MEDICARE - CERTIFICATED	\$22,123	
3411	HEALTH & WELFARE - CERTIFICATED	\$292,000	
3420	HEALTH & WELFARE - CLASSIFIED	\$146,292	
3430	HEALTH & WELFARE - OTHER CERT	\$11,096	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$136	
3530	UNEMPLOYMENT INS - CERTIFICATED	\$763	
3611	WORKERS COMP - CERTIFICATED	\$28,903	
3620	WORKERS COMP - CLASSIFIED	\$5,509	
3630	WORKERS COMP - OTHER CERTIFICATED	\$1,611	
3811	APPLE-CERT INSTRUCTION	\$17,888	
3820	APPLE-OTHER CLASSIFIED	\$24	\$802,350
4550	OTHER SUPPLIES	\$7,040	
4552	DUPLICATING	\$7,580	\$14,620
5210	MILEAGE	\$80	
5220	TRAVEL	\$3,840	
5551	POSTAGE	\$100	
5650	EQUIPMENT REPAIR & MAINTENANCE	\$400	
5890	OTHER SERVICES	\$0	
5893	LEASE & MAINTENANCE - COPIER	\$4,000	\$8,420
6411	EQUIPMENT	\$0	\$0
<b>PROGRAM - GENERAL (631000) TOTAL</b>			<b>\$2,626,542</b>
<b>PROGRAM - ASSESSMENT CENTER (632000)</b>			
4550	SUPPLIES	\$2,080	\$2,080
5880	OTHER CHARGES AND FEES - SITE LICENSES	\$2,000	
5890	OTHER SERVICES - TEST UNITS	\$16,000	\$18,000
<b>PROGRAM - ASSESSMENT CENTER (632000) TOTAL</b>			<b>\$20,080</b>
<b>DEPARTMENT (0037) TOTAL</b>			<b>\$2,646,622</b>

- \* 40% SSI/ CREDIT(0221); 53% COUNSELING (0037);  
2% SSI/ NON-CREDIT (0251); 5% STUDENT EQUITY (0127)
- \*\* 50% SSI/ CREDIT (0221); 50% COUNSELING (0037)
- \*\*\* 100% SSI/ CREDIT (0221); 0% COUNSELING (0037)
- \*\*\*\* 10% COUNSELING (0037); 90% SSI/ CREDIT (0221)
- \*\*\*\*\* 0% COUNSELING (0037); 47.5% SSI/ CREDIT (0221)
- \*\*\*\*\* 58.5% COUNSELING (0037); 20.6% STUDENT EQUITY (0127);  
20.6% SSI/ NON CREDIT (0251)
- \*\*\*\*\* 91% COUNSELING (0037); 9% STUDENT EQUITY (0127)
- \*\*\*\*\* 0% COUNSELING & STUDENT EQUITY (0037); 46.5% SSI/ CREDIT (0221)

**RIO HONDO COMMUNITY COLLEGE  
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**DISABLED STUDENTS PROGRAM & SERVICES (0022)**

Rio Hondo College offers accommodations and support services for students with disabilities through the Disabled Students Programs and Services (DSP&S) program. Resource rooms and specialized staff are available to students who need disability-related services. This program is for all individuals with a verifiable disability in accordance with the provisions of Sections 504 and 508 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA). Students who have educational limitations due to disability may voluntarily apply for accommodations and services that make it easier for Rio Hondo College to educate them. Disabilities we frequently serve are: hearing impaired, acquired brain injuries, learning disabilities, vision impairments, mobility impairments, developmental delays, speech impairments, and psychological impairments. The DSP&S program may serve people with other disabilities that cause educational limitations.

The DSP&S program offers: basic skill courses, tutorial assistance, academic advisement related to disability, interpreters for the hearing impaired, diagnostic testing for people who have learning disabilities, registration assistance and priority registration, Braille transcribing, academic accommodations, adaptive computer hardware and software, and other disability appropriate services.

**GENERAL FUND - UNRESTRICTED**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210	DIRECTOR	GUTIERREZ, C.	\$115,807	\$115,807
2190	SENIOR SECRETARY	AGUILAR, E.	\$61,451	\$61,451
3111	STRS - INSTRUCTIONAL		\$0	
3130	STRS - OTHER CERTIFICATED		\$19,803	
3220	PERS - OTHER CLASSIFIED		\$12,119	
3320	OASDI - CLASSIFIED		\$3,810	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$1,679	
3360	MEDICARE - OTHER CLASSIFIED		\$891	
3420	HEALTH & WELFARE - CLASSIFIED		\$29,200	
3430	HEALTH & WELFARE - CERTIFICATED		\$29,200	
3511	UNEMPLOYMENT INS - CERTIFICATED		\$58	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$31	
3620	WORKERS COMP - CLASSIFIED		\$1,229	
3630	WORKERS COMP - CERTIFICATED		\$2,316	
3811	APPLE - CERTIFICATED SALARIES		\$0	\$100,336
<b>GENERAL FUND - UNRESTRICTED TOTAL</b>			<b>\$277,594</b>	

**GENERAL FUND - RESTRICTED**

1290	LEARNING DISABLED SPECIALIST	ARROYO, J.	\$96,253	
1290	LEARNING DISABLED SPECIALIST	GAW, R.	\$93,742	
1290	COUNSELOR/SPECIALIST	KAUFMAN, B.	\$96,548	
1290	COUNSELOR*	LAMPERT, K.	\$0	\$286,543
2190	CLERK TYPIST III (47.5%)	UNFILLED	\$19,386	
2190	CLERK TYPIST III (47.5%)	BLAKE, G.	\$21,554	\$40,940

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED</b>				
2210	INTERPRETER COORD (75%, 11 MOS.)	UNFILLED	\$43,227	
2210	INST HIGH TECH MICRO LAB (11.5 MOS.)	BENNETTE, M.	\$62,013	
2210	SPEC ED AIDE PHY DIS (11.5 MOS.)	RIVERA RINGO, A.	\$61,904	
2210	DSPS SUPPORT SERVICES, AIDE (11.5 MOS.)	ULLOA, A.	\$45,302	
2210	SR INST ASST INTER (75%, 10 MOS.)	UNFILLED	\$33,473	\$245,919
2410	CLASSIFIED - PART TIME		\$38,500	\$38,500
3130	STRS - OTHER CERTIFICATED		\$48,999	
3212	PERS - INSTRUCTIONAL AIDES/CLASSIFIED		\$64,164	
3312	OASDI - INSTRUCTIONAL AIDES		\$15,247	
3320	OASDI - CLASSIFIED		\$2,538	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$4,155	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$3,566	
3360	MEDICARE - OTHER CLASSIFIED		\$1,152	
3411	HEALTH & WELFARE - CERTIFICATED		\$87,600	
3412	HEALTH & WELFARE - INST AIDES		\$131,400	
3420	HEALTH & WELFARE - CLASSIFIED		\$27,740	
3511	UNEMPLOYMENT INS - CERTIFICATED		\$143	
3512	UNEMPLOYMENT INS - INST AIDES		\$123	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$20	
3612	WORKERS COMP - INSTR AIDES		\$4,918	
3620	WORKERS COMP - CLASSIFIED		\$819	
3630	WORKERS COMP - CERTIFICATED		\$5,731	
3820	APPLE - OTHER CLASSIFIED		\$1,444	\$399,759
4550	OTHER SUPPLIES		\$2,000	
4552	DUPLICATING		\$240	
4553	SUPPLIES		\$2,400	\$4,640
5310	INSTITUTIONAL MEMBERSHIPS (BOOKS ON TAPE)		\$340	
5551	POSTAGE		\$128	
5650	EQUIPMENT REPAIR & MAINTENANCE		\$1,175	
5890	OTHER SERVICES (QUICK CAPTION & LINKS)		\$11,785	
5899	SUBSCRIPTION SERVICES (TEXT HELP)		\$1,550	\$14,978
<b>GENERAL FUND - RESTRICTED TOTAL</b>			<b>\$1,031,279</b>	
<b>DEPARTMENT (0022) TOTAL</b>			<b>\$1,308,873</b>	

\* 0% DSPS (0022); 100% STUDENT EQUITY (0127)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**EL MONTE EDUCATION CENTER (0043)**

OBJECT TITLE		NAME	2019-2020 ADOPTED BUDGET	
1210	DEAN (22%)*	EMERSON, Y	\$40,233	\$40,233
1310	CERTIFICATED SALARIES - SUMMER		\$27,000	
1320	CERTIFICATED SALARIES - PART TIME		\$211,000	\$238,000
2190	CLERK TYPIST II (11 MOS)	SANCHEZ, L.	\$35,610	
2190	CLERK TYPIST II (45%, 11 MOS.)	TREJO, G.	\$21,730	\$57,340
2210	INSTR. ASSISTANT (11 MOS.)	GRAHAM, R.	\$47,831	\$47,831
3111	STRS - CERTIFICATED		\$6,880	
3130	STRS - OTHER CERTIFICATED		\$10,339	
3220	PERS - CLASSIFIED		\$20,741	
3320	OASDI - CLASSIFIED		\$6,521	
3360	MEDICARE - CLASSIFIED		\$1,525	
3370	MEDICARE - OTHER CERTIFICATED		\$4,034	
3420	HEALTH & WELFARE - CLASSIFIED		\$71,540	
3430	HEALTH & WELFARE - OTHER CERT		\$6,424	
3520	UNEMPLOYMENT - CLASSIFIED		\$53	
3531	UNEMPLOYMENT - OTHER CERTIFICATED		\$20	
3620	WORKERS COMP - CLASSIFIED		\$2,103	
3611	WORKERS COMP - CERTIFICATED		\$5,565	\$135,744
4550	SUPPLIES		\$3,000	
4552	DUPLICATING		\$1,000	\$4,000
5210	MILEAGE & CAR ALLOWANCE		\$800	
5551	POSTAGE		\$100	
5640	COPIER MAINTENANCE		\$650	
5890	OTHER SERVICES - SECURITY		\$12,000	\$13,550
<b>DEPARTMENT (0043) TOTAL</b>			<b>\$536,698</b>	

\* 32.46% ADULT ED (0653); 23.54% PICO (0055); 22% SWEC (0042); 22% EMEC (0043)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**EVENING / WEEKEND COLLEGE (0029)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1410	PART TIME CERT NON-INSTR. EVENING / WEEKEND COLLEGE	\$80,000	\$80,000
2190	CLERK TYPIST III (37.5%) MUNNERLYN, J.	\$17,491	
2190	CLERK TYPIST II (25%, 10 MOS.) JIMENEZ, S.	\$9,285	\$26,776
2390	STUDENT ASSISTANTS - DISTRICT	\$1,494	
2392	CLASSIFIED SALARIES PART TIME	\$10,000	\$11,494
3111	STRS - CERTIFICATED INSTRUCTION	\$3,920	
3220	PERS - OTHER CLASSIFIED	\$7,253	
3311	OASDI - CERT INST-PART/TIME	\$0	
3320	OASDI - OTHER CLASSIFIED	\$2,280	
3351	MEDICARE - CERT INST - PART-TIME	\$1,160	
3360	MEDICARE - OTHER CLASSIFIED	\$533	
3420	HEALTH & WELFARE - CLASSIFIED	\$18,250	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	\$40	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$18	
3611	WORKERS COMP - CERTIFICATED	\$1,600	
3620	WORKERS COMP - CLASSIFIED	\$765	
3820	APPLE - CLASSIFIED SALARIES	\$375	
3811	APPLE - CERTIFICATED SALARIES	\$3,000	\$39,195
4550	SUPPLIES	\$320	
4552	DUPLICATING	\$1,920	\$2,240
5551	POSTAGE	\$144	\$144
6411	EQUIPMENT	\$0	\$0
<b>DEPARTMENT (0029) TOTAL</b>		<b>\$159,849</b>	

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**EXTENDED OPPORTUNITY PROGRAM & SERVICES (EOP&S) (0023)**

**COOPERATIVE AGENCIES, RESOURCES FOR EDUCATION (CARE)**

**PROGRAM - GENERAL (00)**

The purpose of EOP&S is to assist students from educational and economically disadvantaged backgrounds with "above and beyond" services in addition to the regular educational programs provided by the college for successful completion of their educational goals. CARE is a supplemental program of EOP&S designed to assist single parent/head-of-household students with additional resources such as educational supplies, transportation, childcare, and counseling, and also providing

**GENERAL FUND - UNRESTRICTED, GENERAL (00)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
1210	DIRECTOR	GRIFFITHS, H.	\$144,419	\$144,419
1290	COUNSELOR (50%) **	RODRIGUEZ, J.	\$54,557	\$54,557
2190	SR. SECRETARY	UNFILLED	\$44,999	\$44,999
3111	STRS - CERTIFICATED		\$9,329	\$9,329
3130	STRS - OTHER CERT		\$24,696	
3220	PERS - OTHER CLASSIFIED		\$8,874	\$33,570
3320	OASDI - CLASSIFIED		\$2,790	\$2,790
3360	MEDICARE - CLASSIFIED		\$652	
3370	MEDICARE - CERTIFICATED		\$2,885	\$3,538
3411	HEALTH & WELFARE - CERTIFICATED		\$14,600	
3420	HEALTH & WELFARE - CLASSIFIED		\$29,200	
3430	HEALTH & WELFARE - CERTIFICATED MGMT		\$29,200	\$73,000
3511	UNEMPLOYMENT INS - CERTIFICATED		\$27	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$22	
3531	UNEMPLOYMENT INS - CERTIFICATED MGM		\$72	\$122
3620	WORKERS COMP - CLASSIFIED		\$900	
3630	WORKERS COMP - CERTIFICATED		\$3,980	\$4,880
<b>DEPARTMENT (00) TOTAL</b>			<b>\$371,203</b>	

**GENERAL FUND - RESTRICTED, CARE FUNDS (6431)**

2190	EOPS CARE SPECIALIST (100%)	VERDUGO, L.	\$69,537	
2390	STUDENT ASSISTANTS - CARE		\$2,750	\$72,287
3220	PERS - CLASSIFIED		\$13,713	
3320	OASDI - CLASSIFIED		\$4,311	
3360	MEDICARE - CLASSIFIED		\$1,048	
3420	HEALTH & WELFARE - CLASSIFIED		\$29,200	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$36	
3620	WORKERS COMP - CLASSIFIED		\$1,446	
3714	OTHER BENEFITS-CLASSIFIED		\$1,888	\$51,643

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED, CARE FUNDS (6431)</b>			
4320	INST SUPPLIES	\$1,000	
4550	SUPPLIES	\$2,725	
4552	DUPLICATING	\$0	
4700	FOOD SERVICES	\$9,500	\$13,225
5110	CONSULTANTS	\$1,000	
5210	MILEAGE	\$200	
5220	CONFERENCES	\$3,500	
5551	POSTAGE	\$0	
5670	TRANSPORTATION	\$0	
5671	FIELD TRIPS	\$1,000	
5890	OTHER SERVICES	\$1,000	
5896	OTHER SERVICES (STUDENT TOURS)	\$4,000	\$10,700
6413	NON INST EQUIP NON INVENT \$1001-\$4999	\$0	\$0
7500	CARE GRANTS	\$49,500	
7510	CARE BOOK VOUCHERS	\$3,000	
7600	CARE FUEL VOUCHERS	\$15,000	
7610	CARE MEAL VOUCHERS	\$10,000	
7620	EDUCATIONAL SUPPLIES	\$21,712	\$99,212
<b>CARE FUNDS (6431) TOTAL</b>			<b>\$247,067</b>

**GENERAL FUND - RESTRICTED, EOPS FUNDS (6430)**

1290	COUNSELOR (50%)	GARCIA, Y.	\$56,129	
1290	COUNSELOR	CAMACHO, T.	\$83,709	
1290	COUNSELOR	CLARK, M.	\$105,973	
1290	COUNSELOR (30%)*	O'BRIEN, K.	\$33,677	
1290	COUNSELOR	REYES, D.	\$99,394	
1290	COUNSELOR (50%) **	RODRIGUEZ, J.	\$54,557	\$433,439
1490	CERT SAL - PART-TIME, REGULAR		\$125,000	\$125,000
2190	EOPS EVALUATOR	CABALLERO, I.	\$67,117	
2190	STUDENT SERVICES ASSISTANT	UNFILLED	\$41,802	
2190	CLERK TYPIST III (100%)	SAENZ, R.	\$48,280	\$157,199
2390	STUDENT ASSISTANTS - DISTRICT		\$7,875	
2392	HOURLY CLASSIFIED		\$2,100	\$9,975
3130	STRS - OTHER CERTIFICATED		\$80,243	
3220	PERS - OTHER CLASSIFIED		\$31,415	
3320	OASDI - OTHER CLASSIFIED		\$9,877	
3351	MEDICARE - CERTIFICATED		\$8,097	
3360	MEDICARE - OTHER CLASSIFIED		\$2,424	
3420	HEALTH & WELFARE - CLASSIFIED		\$87,600	
3411	HEALTH & WELFARE - CERTIFICATED		\$125,560	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$80	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$279	
3620	WORKERS COMP - CLASSIFIED		\$3,343	
3630	WORKERS COMP - CERTIFICATED		\$11,169	



OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED, EOPS FUNDS (6430)</b>			
3714	OTHER BENEFITS - CLASSIFIED	\$3,012	
3820	APPLE - OTHER CLASSIFIED	\$89	
3830	APPLE - CERTIFICATED	\$0	\$363,188
4550	SUPPLIES	\$4,000	
4552	DUPLICATING	\$7,225	
4700	FOOD SERVICES	\$4,875	\$16,100
5110	CONSULTANTS	\$0	
5210	MILEAGE	\$250	
5220	CONFERENCE	\$15,000	
5551	POSTAGE	\$1,732	
5671	FIELD TRIPS	\$0	
5640	MAINTENANCE/REPAIR	\$2,835	
5890	OTHER SERVICES	\$3,000	
5893	COPIER LEASE	\$1,800	\$24,617
6410	EQUIPMENT	\$0	
6411	EQUIPMENT (UNDER \$500)	\$0	\$0
7500	GRANTS - E.O.P.S.	\$0	
7510	EOPS BOOK VOUCHERS	\$534,000	
7520	EOPS VOUCHERS (ONLINE ASSESSMENT)	\$4,785	
7610	EOPS MEAL VOUCHERS	\$60,000	
7620	EDUCATIONAL SUPPLIES	\$117,394	\$716,179
<b>EOPS FUNDS (6430) TOTAL</b>			<b>\$1,845,697</b>
<b>DEPARTMENT (0023) TOTAL</b>			<b>\$2,463,968</b>

\* 50% TITLE V AVANCE (0538); 30% EOPS (0054); 20% STAFF DEVELOPMENT (0548);

\*\* 50% EOPS (0000); 50% EOPS (6430)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**FACILITIES SERVICES (0018)**

The Facilities Services Department is responsible for the maintenance, custodial operations, grounds, operations, facilities planning, construction and modification, safety and security, and facilities scheduling of the campus. The Department's prime function is the care of the buildings, grounds, and equipment of the college's infrastructure. An auxiliary function is conservation of energy. Facilities Services is also responsible for compliance with all South Coast Air Quality Management District rules and regulations along with removal of all hazardous materials from the campus.

The Maintenance staff is responsible for air conditioning and heating, vehicles and rolling stock, office and maintenance shop equipment, building hardware (locks, lockers, etc.), air compressors, kitchen equipment, refrigeration, boilers, chillers, pools and jacuzzis, special equipment, water heaters, water and sewer lines, fire sprinklers, clocks, fire alarm systems, lighting, emergency power, painting, and roofing in the buildings on campus and off-campus facilities.

The Custodial staff is responsible for the cleanliness of the floors, walls, ceilings, outer areas around the buildings, stairs and walks, pest control inside buildings, and restroom maintenance throughout the entire campus. The Custodial staff is also responsible for all meeting and dance set-up and clean-up, campus moves, delivery of mail, agendas, supplies, etc., for the entire campus along with pick-up of most of the items used by all campus departments. The staff is also responsible for sanding and sealing of the gyms. The staff also makes frequent deliveries of printing services materials.

The Grounds staff is responsible for the fences and gates, concrete repair, sprinkler systems, asphalt maintenance and repair, lawn maintenance, care of shrubs and trees, preparation of athletic fields for competition, maintenance of playground equipment, and exterior pest control throughout the entire campus.

The Security and Safety staff are responsible for proper traffic flow, security of students, vehicles on campus, security of buildings and equipment, physical safety of the students and staff while on campus, along with parking and traffic enforcement for the entire campus.

**FACILITIES SERVICES (0018)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
2110	DIRECTOR	UNFILLED	\$124,763	
2110	ASSISTANT DIRECTOR	UNFILLED	\$113,044	
2110	MANAGER, MECHANICAL & ELECT	SERVORTEGA, A.	\$115,807	
2110	MANAGER, OPERATIONS & MAINT (80%)	LOPEZ, G.	\$94,053	\$447,667

2019-2020  
ADOPTED  
BUDGET

OBJECT	TITLE	NAME	BUDGET
<b>FACILITIES SERVICES (0018)</b>			
2190	LOCKSMITH	DIAZ, J.	\$54,827
2190	ELECTRICIAN	BRENES, J.	\$72,122
2190	CLERK TYPIST III (11.75 MOS.)	CABRAL, E.	\$53,724
2190	GROUNDS MAINT WKR	RODRIGUEZ, J.	\$48,936
2190	CUSTODIAN	MERCADO, M.	\$43,978
2190	GROUNDS MAINT WKR (50%) *	RAMOS, O.	\$22,051
2190	LEAD MECH (80%) **	DURAN, R.	\$63,540
2190	CUSTODIAN - EVENING	CHIRRICK, D.	\$43,978
2190	IRRIGATION SPECIALIST GROUNDS LEA	FLORES, K.	\$75,240
2190	UTILITY WORKER	FIGUEROA, J.	\$53,523
2190	CUSTODIAN	PANIAGUA, G.	\$42,636
2190	CUSTODIAN	GUEVARA, F.	\$53,897
2190	SR. SECRETARY	HANEY, L.	\$65,699
2190	SR. GROUNDS MAINT WKR	ANAYA, C.	\$54,827
2190	CUSTODIAN	HUERTA, S.	\$52,553
2190	CUSTODIAN	BARRAGAN.C.	\$54,077
2190	CUSTODIAN	KNIGHT, P.	\$52,733
2190	SR. GROUNDS MAINT WKR	CARRERA, A.	\$54,827
2190	CUSTODIAN	MANCILLA, M.	\$50,909
2190	CUSTODIAN	RAMOS, A.	\$42,637
2190	VEH & EQUIP MECH (80%) **	RODRIGUEZ, E.	\$58,325
2190	GROUNDS EQUIP OPER (50%) *	ROMO, G.	\$31,475
2190	GROUNDS EQUIP OPER	LUNA, A.	\$58,919
2190	SR. GROUNDS MAINT WKR	RUBY, G.	\$54,827
2190	CUSTODIAN	CABRAL, S.	\$52,553
2190	GENERAL MAINT WORKER	TRAN, F.	\$58,979
2190	CUSTODIAN	DARGEL, J.	\$46,870
2190	CUSTODIAN	SEDILLO, S.	\$44,507
2190	ELECTRICIAN	VALDES, M.	\$70,218
2190	CUSTODIAN	PEREZ, D.	\$46,675
2190	CUSTODIAN	VANCINI, R.	\$54,973
2190	CUSTODIAN	VILLA, H.	\$59,453
2190	UTILITY LEAD WORKER	GARCIA, F.	\$56,171
2190	CUSTODIAL LEAD PERSON	DWYER, J.	\$57,875
2190	CUSTODIAN (45%)	SQUARES, E.	\$18,143
2190	CUSTODIAN	VO, D.	\$54,077
2190	GENERAL MAINT WORKER	RUSH, S.	\$57,635
2190	HVAC MECHANIC	HERNANDEZ, A.	\$54,827
2190	SENIOR CUSTODIAN	ENCINAS, J.	\$45,211
2190	CUSTODIAN	UNFILLED	\$39,823

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
2190	CUSTODIAN - DAY	JONES, M.	\$49,922	
2190	PLUMBER	UNFILLED	\$54,827	
2190	CUSTODIAN	UNFILLED	\$39,823	\$2,222,822

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>FACILITIES SERVICES (0018)</b>			
2390	STUDENT ASSISTANTS - DISTRICT	\$0	
2392	CLASSIFIED HOURLY	\$88,000	\$88,000
3220	PERS - CLASSIFIED	\$544,002	
3320	OASDI - CLASSIFIED	\$143,271	
3320	OASDI - OTHER CLASSIFIED	\$27,755	
3360	MEDICARE - CLASSIFIED	\$33,507	
3360	MEDICARE - OTHER CLASSIFIED	\$6,491	
3420	HEALTH & WELFARE - CLASSIFIED	\$1,308,160	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$1,379	
3620	WORKERS COMP - CLASSIFIED	\$55,170	
3820	APPLE - OTHER CLASSIFIED	\$3,300	\$2,123,035
4550	OTHER SUPPLIES - PHYSICAL PLANT	\$5,200	
4550	POOL SUPPLIES	\$10,960	
4552	DUPLICATING	\$960	
4560	CUSTODIAL SUPPLIES	\$111,600	
4570	GROUNDS SUPPLIES	\$24,600	
4590	REPAIR FORCE-PARTS	\$140,000	
4610	GASOLINE / DIESEL	\$76,760	
4620	LUBRICATION & REPAIRS	\$30,000	
4630	TIRES	\$10,500	\$410,580
5210	MILEAGE	\$500	
5310	MEMBERSHIPS	\$3,000	
5551	POSTAGE	\$1,000	
5570	WASTE DISPOSAL	\$85,300	
5630	EQUIPMENT RENTAL	\$4,500	
5651	REPAIR / MAINTENANCE	\$154,200	
5690	OTHER SERVICES - SECURITY	\$200,000	
5691	OTHER SERVICES - WEED ABATEMENT	\$85,369	
5890	OTHER SERVICES	\$25,000	
5891	OTHER SERVICES - AQMD BOILER PERMITS	\$21,000	
5892	OTHER SERVICES - POWER WASH & FIRE ALARM	\$15,000	
5893	OTHER SERVICES - FIRING RANGE MAINTEN.(ONE YEAR	\$9,000	\$603,869
6120	GROUNDS REPAIR/MAINTENANCE	\$17,360	
6200	BUILDING REPAIRS & MAINTENANCE - EMERGENCY	\$64,000	
6223	REPAIR & MAINTENANCE - ELEVATOR	\$16,000	
6290	UNFORESEEN - BUILDING IMPROVEMENTS	\$40,000	\$137,360

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET
<u>DEPARTMENT (0018) TOTAL</u>		<u>\$6,033,333</u>

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>UTILITIES (0020)</b>			
5510	NATURAL GAS	\$80,000	
5520	LIGHT & POWER	\$1,200,000	
5530	WATER	\$270,000	
5540	TELEPHONE	\$200,000	\$1,750,000
6120	CO-GEN REPAIRS & MAINTENANCE	\$0	
6200	ENERGY / RETROFIT PROJECT	\$0	\$0
<b>DEPARTMENT (0020) TOTAL</b>			<b>\$1,750,000</b>
<b>DEPARTMENTS (0018) &amp; (0020) TOTAL</b>			<b>\$7,783,333</b>

\* 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

\*\* 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**FINANCIAL AID / VETERANS SERVICES / BFAP (0047)**

Financial Aid is money that helps students pay the cost of their college education. The money comes from a variety of federal, state, and local programs. Aid is available in the form of grants, loans, student employment, and scholarships for those who qualify. The purpose of financial aid is to help students complete their academic/career objectives. The Financial Aid Office at Rio Hondo College offers the following programs: PELL Grant, Federal Supplemental Education Opportunity Grant, Cal Grant B, Cal Grant C, Board of Governors Fee Waiver, Federal Work Study, Cal/Works Work Study, Stafford Loan, Parent Loans to Undergraduate Students, and Veterans Assistance (G.I. Bill).

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210 INTERIM DIRECTOR 100%	LEVY, D.	\$127,847	\$127,847
2190 FINANCIAL AID COORDINATOR (85%)*	ACOSTA, M.	\$71,582	
2190 SR. FINANCIAL AID ASSISTANT	JARAMILIO, C.	\$51,143	
2190 FINANCIAL AID ASSISTANT	VIORATO, E.	\$59,987	
2190 SR. FINANCIAL AID ASSISTANT	TOY, G.	\$49,899	
2190 SR. FINANCIAL AID ASSISTANT	GUTIERREZ, JF.	\$46,893	
2190 STUDENT SERVICES ASST. ***	MENDEZ, M.	\$0	\$279,504
2390 STUDENT ASSISTANTS - DIST		\$3,529	
2391 STUDENT ASSISTANTS - FWS (6460001)		\$574,000	\$577,529
3230 PERS - OTHER CERTIFICATED		\$25,213	
3220 PERS - OTHER CLASSIFIED		\$55,121	
3330 OASDI - OTHER CERTIFICATED		\$7,927	
3320 OASDI - OTHER CLASSIFIED		\$17,329	
3370 MEDICARE - OTHER CERTIFICATED		\$1,854	
3360 MEDICARE - CLASSIFIED		\$4,053	
3430 HEALTH & WELFARE - OTHER CERTIFICATED		\$29,200	
3420 HEALTH & WELFARE - CLASS		\$141,620	
3531 UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED		\$64	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$140	
3620 WORKERS COMP - CLASSIFIED		\$17,141	
3630 WORKERS COMP - OTHER CERTIFICATED		\$2,557	\$302,217
4550 OTHER SUPPLIES		\$6,386	
4552 DUPLICATING		\$2,350	\$8,736
5210 MILEAGE		\$120	
5220 CONFERENCES		\$1,200	
5551 POSTAGE		\$4,500	
5620 FINANCIAL NEEDS ANALYSIS & AFSA		\$1,440	
5650 MAINTENANCE AGREEMENT - COPIER		\$1,875	
5890 OTHER SERVICES		\$8,940	\$18,075
6411 EQUIPMENT & REPAIR		\$0	\$0
<b>DEPARTMENT (0047) TOTAL</b>			<b>\$1,313,908</b>



OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
<b>BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP I (00147) (10010) BASE</b>				
2190	FINANCIAL AID COORDINATOR (15%)*	ACOSTA, M.	\$12,646	
2190	FINANCIAL AID ASSISTANT (50%**	BARRIOS, J.	\$22,154	
2190	SR. FINANCIAL AID ASSISTANT	CALDERA, T.	\$61,667	\$96,467
2392	CLASSIFIED SHORT-TERM		\$2,388	\$2,388
3220	PERS - OTHER CLASSIFIED		\$19,495	
3320	OASDI - OTHER CLASSIFIED		\$6,130	
3360	MEDICARE - CLASSIFIED		\$1,399	
3420	HEALTH & WELFARE - CLASSIFIED		\$48,180	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$49	
3620	WORKERS COMP - CLASSIFIED		\$1,977	
3820	APPLE - OTHER CLASSIFIED		\$147	\$77,377
<b>DEPARTMENT (0147) TOTAL</b>			<b>\$</b>	<b>176,232</b>

<b>BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP II (0147) (00000) CAPACITY</b>				
1290	COUNSELOR (VETERANS)	CASTANEDA, A.	\$74,293	
1490	COUNSELOR PART TIME		\$0	\$74,293
2190	STUDENT SERVICES ASSISTANT ***	CARLOS, F.	\$0	
2190	SR FINANCIAL AID ASSISTANT	ZAVALA, J.	\$51,350	
2190	SR FINANCIAL AID ASSISTANT	CASAS, M.	\$53,062	
2190	FINANCIAL AID ASSISTANT (50%**	BARRIOS, J.	\$22,154	\$126,566
3230	PERS - CERTIFICATED		\$14,651	
3220	PERS - OTHER CLASSIFIED		\$24,960	
3330	OASDI - OTHER CERTIFICATED		\$4,606	
3320	OASDI - OTHER CLASSIFIED		\$7,847	
3360	MEDICARE - CLASSIFIED		\$1,835	
3370	MEDICARE - CERTIFICATED		\$1,077	
3420	HEALTH & WELFARE - CLASSIFIED		\$73,000	
3430	HEALTH & WELFARE - CERT		\$29,200	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$63	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$3,715	
3620	WORKERS COMP - CLASSIFIED		\$2,531	
3630	WORKERS COMP - CERT		\$1,486	\$164,972
4550	OTHER SUPPLIES		\$0	
4552	DUPLICATING		\$0	
4554	SOFTWARE		\$0	
4555	SUPPLIES/ PROMOITONAL		\$663	\$663
5210	MILEAGE		\$0	
5220	CONFERENCE, STAFF TRAINING		\$3,850	
5310	MEMBERSHIP FEES		\$2,000	
5890	OTHER SERVICE - ECMC (Contract)		\$2,150	\$8,000
<b>DEPARTMENT (0147) TOTAL</b>			<b>\$</b>	<b>374,494</b>

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>BOARD FINANCIAL ASSISTANCE PROGRAM (0147) (20011) AB 540 DREAMERS PY CARRYOVER</b>			
7620	STUDENT EDUCATIONAL SUPPLIES	\$7,590	\$7,590
<b>DEPARTMENT (0147) TOTAL</b>			<b>\$7,590</b>
<b>DEPARTMENTS (0047) &amp; (0147) TOTAL</b>			<b>\$1,872,224</b>

- \* 40% BFAP I (0147); 60% FINANCIAL AID (0047)
- \*\* 50% BFAP I (0147); 50% FINANCIAL AID (047)
- \*\*\* 100% STUDENT EQUITY (0127); 0% FINANCIAL AID (0047)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**FINANCE & BUSINESS (0017)**

The primary responsibility of the Office of Finance and Business is to support the mission of Rio Hondo College through the stewardship of its resources and assets. The Office of Finance and Business is under the supervision of the Superintendent/President and provides overall leadership in planning, organizing and directing: 1) Contract Management & Vendor Services; 2) Information Technology Services; 3) Facilities; and 4) Accounting.

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
2110	VICE PRESIDENT - FINANCE & BUSINESS	LIGIOSO, Y.	\$208,995	\$208,995
2190	SR. ADMINISTRATIVE ASSISTANT	MENDOZA, R.	\$74,798	\$74,798
3220	PERS - OTHER CLASSIFIED		\$55,967	
3320	OASDI - OTHER CLASSIFIED		\$17,595	
3360	MEDICARE - OTHER CLASSIFIED		\$4,115	
3420	HEALTH & WELFARE - CLASSIFIED		\$58,400	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$142	
3620	WORKERS COMP - CLASSIFIED		\$5,676	
3820	APPLE - OTHER CLASSIFIED		\$0	\$141,895
4550	OTHER SUPPLIES		\$1,000	
4552	DUPLICATING		\$500	\$1,500
5220	CONFERENCES, WORKSHOPS		\$6,000	
5400	INSURANCE		\$470,000	
5551	POSTAGE		\$800	
5620	CONTRACT SERVICES		\$96,000	
5800	SETTLEMENTS		\$90,000	\$662,800
<b>DEPARTMENT (0017) TOTAL</b>			<b>\$1,089,988</b>	

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**GOVERNMENT & COMMUNITY RELATIONS (0025)**

The purpose of the Office of Community and Governmental Relations is to create and maintain solid working relationships with the various individuals and organizations in the community and government sectors. This office handles community relations which includes outreach to local school districts, law enforcement agencies, businesses, Chamber organizations, neighborhood associations, churches, and other constituencies in the community. Also, this office handles government relations which include partnerships with our local municipal city staff, local elected officials, county supervisors/county/staff, state legislators and federal representatives. Included with government relations work is effective coordination with our state and federal lobbyists and close monitoring of state and federal legislation that affects Rio Hondo College. In addition, Community and Government Relations work includes communication with the Chancellor's Office and with The League of California Community Colleges.

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
2110	DIRECTOR, COMMUNITY & GOVERNMENTAL RELATIONS	CASTANEDA, R.	\$151,451	\$151,451
2190	SECRETARY	XULU, A.	\$51,350	
2190	CLERK TYPIST III (46.875%,11.5 MOS)*	VALDES, E.	\$19,361	\$70,711
3220	PERS - OTHER CLASSIFIED, DIRECTORS		\$43,813	
3320	OASDI - CLASSIFIED		\$13,774	
3360	MEDICARE - CLASSIFIED		\$3,221	
3420	HEALTH & WELFARE - CLASSIFIED		\$42,888	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$29,200	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$111	
3620	WORKERS COMP - CLASSIFIED		\$4,443	\$137,450
4320	SUPPLIES		\$1,108	
4552	DUPLICATING		\$480	\$1,588
5110	CONSULTANTS		\$1,000	
5210	MILEAGE		\$720	
5220	CONFERENCE		\$2,000	
5551	POSTAGE		\$640	
5890	OTHER SERVICES		\$1,000	
5891	OTHER SERVICES (RESTRICTED - FOOD)		\$400	
5892	OTHER SERVICES (BROCHURE PRINTING)		\$400	\$6,160
<b>DEPARTMENT (0025) TOTAL</b>			<b>\$367,360</b>	

\* 46.875% MARKETING & COMM. (0032) & 46.875% GOVERNMENT & COMM. (0025)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**GRANT DEVELOPMENT & MANAGEMENT (0054)**

The Grant Development Office assists Rio Hondo College with additional financial support for program improvement, program expansion, and new program development. The staff assists faculty and staff with identifying potential funding sources as well as preparation of grant applications. Project reporting requirements will be monitored by the Grant Development Office.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
2110	DIRECTOR, GRANT DEVELOPMENT	BREHM, M.	\$115,807    \$115,807
2190	RESEARCH DATA TECH (11.5 MOS.)	SALGADO, J.	\$43,521    \$43,521
3130	STRS - OTHER CERTIFICATED		\$0
3220	PERS - CLASSIFIED		\$31,421
3320	OASDI - CLASSIFIED		\$9,878
3360	MEDICARE - CLASSIFIED		\$2,310
3370	MEDICARE - OTHER CERTIFICATED		\$0
3420	HEALTH & WELFARE - CLASSIFIED		\$29,200
3430	HEALTH & WELFARE -OTHER CLASSIFIED		\$29,200
3520	UNEMPLOYMENT - CLASSIFIED		\$80
3620	WORKERS COMP - CLASSIFIED		\$3,187
3630	WORKERS COMP - OTHER CERT		\$0    \$105,276
4550	SUPPLIES		\$1,600
4552	DUPLICATING		\$0    \$1,600
5110	CONSULTANT SERVICES		\$4,800
5220	CONFERENCE		\$2,800
5310	DUES/ MEMBERSHIP		\$400
5551	POSTAGE		\$0
5890	OTHER SERVICES		\$6,000
5897	FAX & PHONE LINES		\$0    \$14,000
<b>DEPARTMENT (0054) TOTAL</b>			<b>\$280,204</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**HEALTH SCIENCES & NURSING (0012)**

The Health Sciences encompass a variety of programs and courses designed to prepare individuals for careers in a health related profession. The Associate Degree Nursing Program, Vocational Nursing CNA Program, Acute CNA Program, and the Home Health Aid Program are accredited by State agencies and lead to State licensure. Students completing the general education courses can obtain an Associate in Science degree with their nursing education. The Health Science Skills Center is also under the supervision of the Health Sciences Director and is included in the Health Science budget. The philosophy of the programs encourages the utilization of the Skills Center to validate competency of the student's clinical skills prior to the assigned clinical experience. This center is

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1110	INSTRUCTOR	UNFILLED	\$84,000	
1110	INSTRUCTOR (SIMULATION)	BAUM, T.	\$84,648	
1110	INSTRUCTOR	BRANDT, K.	\$109,425	
1110	INSTRUCTOR	HUANG-JIMENEZ, W.	\$78,059	
1110	INSTRUCTOR (RED. WKLD, 71.25%)	GOTTLIEB, K.	\$82,661	
1110	INSTRUCTOR	HANNAH, K.	\$112,568	
1110	INSTRUCTOR	HERZFELD, S.	\$115,711	
1110	INSTRUCTOR	LOPEZ-ALVARADO, I	\$109,425	
1110	INSTRUCTOR	LUNA, P.	\$112,568	
1110	INSTRUCTOR	UNFILLED	\$84,000	
1110	INSTRUCTOR	ORTIZ, A.	\$106,590	
1110	INSTRUCTOR	KIRTON, A.	\$93,742	
1110	INSTRUCTOR	TANG, S.	\$116,015	
1110	INSTRUCTOR	CHEUNG, A.	\$93,742	
1110	INSTRUCTOR	STOIAN, R.	\$78,059	\$1,383,154
1210	DIVISION DEAN 100%	PAGE, C.	\$167,760	\$167,760
1310	CERTIFICATED SALARIES - SUMMER		\$43,000	
1320	CERTIFICATED SALARIES - PART TIME		\$508,000	\$551,000
2190	INST. DIV. SECRETARY	GONZALES, C.	\$59,539	
2190	CLERK TYPIST III *	GOMEZ, R.	\$0	
2190	CLERK TYPIST III (75%) **	UNFILLED	\$0	\$59,539
2210	SR INST ASST HEALTH SCIENCES (11 MOS.)	BATEMAN, C.	\$55,043	\$55,043
2390	STUDENT ASSISTANTS - DISTRICT		\$3,224	\$3,224
3111	STRS - INSTRUCTIONAL		\$263,518	
3130	STRS - OTHER CERTIFICATED		\$28,687	
3220	PERS - OTHER CLASSIFIED		\$22,597	
3320	OASDI - OTHER CLASSIFIED		\$7,104	
3370	MEDICARE - CERT INSTRUCTIONAL		\$30,478	
3360	MEDICARE - OTHER CLASSIFIED		\$1,661	

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>HEALTH SCIENCES (0012)</b>				
3411	HEALTH & WELFARE - CERT INST		\$429,605	
3420	HEALTH & WELFARE - CLASSIFIED		\$29,200	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$29,200	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$967	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$57	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$84	
3611	WORKERS COMP - CERTIFICATED		\$38,683	
3620	WORKERS COMP - CLASSIFIED		\$2,356	
3630	WORKERS COMP - OTHER CERTIFICATED		\$3,355	
3811	APPLE - CERTIFICATED SALARIES		\$20,663	\$908,215
4320	INSTRUCTIONAL SUPPLIES		\$50,000	
4552	DUPLICATING		\$10,000	
4700	FOOD SERVICES SUPPLIES		\$1,160	\$61,160
5210	MILEAGE		\$1,000	
5220	CONFERENCES		\$4,000	
5310	MEMBERSHIPS		\$4,000	
5551	POSTAGE		\$1,000	
5630	FILM & EQUIPMENT RENTAL		\$2,500	
5640	EQUIP REPAIR AND MAINTENANCE		\$5,000	
5890	OTHER EXPENSES		\$3,000	
5893	OTHER SERVICES - EQUIPMENT LEASE		\$3,000	
5897	FAX & PHONE LINES		\$1,120	\$24,620
6412	INST EQUIP - NON-INV.		\$2,000	\$2,000
<b>DEPARTMENT (0012) TOTAL</b>			<b>\$3,215,716</b>	

\* 100% NURSING RETENTION GRANT (0623) & 0% HEALTH SCIENCES (0012)

\*\* 0% HEALTH SCIENCES (0012); 47.5% NURSING RETENTION GRANT (0623);  
27.5% CTE - STRONG WORKFORCE - LOCAL ROUND II (0521)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**HUMAN RESOURCES (0035)**

The Office of Human Resources is responsible for Employment (recruitment, selection, orientation, exit interviews, evaluations, layoffs, disciplines); Record Keeping (custodian of records, maintain records of time worked and time in unpaid status, vacation and sick leave accounting); Health & Welfare Benefits Administration (benefits JPA, initial and open enrollment, liaison between employee and insurer, distributing information, research); Wage & Salary Administration (classifications, work schedules, advancement through ranges, salary surveys); Employee Relations (information on employee assistance programs, communicate with employee organizations); Industrial Relations (negotiations, contract administration, faculty and classified grievances); Safety (workers' compensation program); Organizational Professional Development (technology and in-service programs); Reports (state and federal); Unemployment

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
2110 EXECUTIVE DIRECTOR, HR.	SMITH, S.	\$159,665	\$159,665
2190 HUMAN RESOURCES TECHNICIAN	MCLEAN, K.	\$69,236	
2190 HUMAN RESOURCES ASSISTANT II	GOMEZ, H.	\$60,323	
2190 SR. ADMINISTRATIVE ASSISTANT	PEREZ, L.	\$72,109	
2190 HUMAN RESOURCES ASSISTANT II	SANCHEZ, C.	\$57,635	
2190 HUMAN RESOURCES COORDINATOR	NUNEZ, C.	\$95,914	
2190 CLERK TYPIST III	FONSECA, E.	\$42,749	
2190 EMPLOYEE BENEFITS SPECIALIST	NAKAMA, C.	\$91,288	
2190 ACCOUNTING CLERK II (75%)	UNFILLED	\$31,352	
2190 HR ASSISTANT I (25%)	BOLINE, R.	\$11,628	\$532,234
2390 STUDENT ASSISTANTS - DISTRICT		\$0	
2392 CLASSIFIED PART TIME		\$2,142	\$2,142
3130 STRS - OTHER CERTIFICATED		\$0	
3220 PERS - OTHER CLASSIFIED		\$136,872	
3320 OASDI - OTHER CLASSIFIED		\$43,031	
3360 MEDICARE - CLASSIFIED		\$10,064	
3370 MEDICARE - OTHER CERTIFICATED		\$0	
3420 HEALTH & WELFARE - CLASSIFIED		\$262,800	
3420 HEALTH & WELFARE - RETIREES		\$1,500,000	
3421 HEALTH & WELFARE - RETIREES (ACTUARY)		\$1,500,000	
3422 HEALTH & WELFARE - DISTRICT CONTRIBUTION		\$900,000	
3430 HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$347	
3531 UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	
3620 WORKERS COMP - CLASSIFIED		\$13,881	
3630 WORKERS COMP - CERTIFICATED		\$0	
3820 APPLE - OTHER CLASSIFIED		\$80	\$4,367,074



OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>HUMAN RESOURCES (0035)</b>			
4550	SUPPLIES	\$3,440	
4552	DUPLICATING	\$4,400	
4553	OTHER SUPPLIES - NAME BADGES	\$800	\$8,640
5210	MILEAGE	\$0	
5220	CONFERENCES	\$400	
5551	POSTAGE	\$5,200	
5650	REPAIR & MAINTENANCE	\$480	
5890	OTHER CONSULTANT SERVICES	\$4,000	
5894	OTHER SERVICES - X-RAY, ADVERTISING, MEDICAL TEST	\$30,000	
5895	PROFESSIONAL GROWTH (EDUCATIONAL REIMBURSEMENT)	\$15,000	
5892	OTHER SERVICES - REIMB FOR 2ND LEVEL INTERVIEWS	\$3,000	\$58,080
<b>DEPARTMENT (0035) TOTAL</b>			<b>\$5,127,835</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**INFORMATION TECHNOLOGY SERVICES (0046)**

Information Technology Services (ITS) is responsible for the overall management of the District's computing resources and records. ITS provides computing support and direction to all segments of the college for the administrative, instructional and student support services areas; directs the activity of information systems and programming, computer operations, user support, computer equipment repair, micro-computer support, data communications, telecommunications, and records management functions. ITS is responsible for the analysis, design, acquisition, development, training, and implementation of computing systems and programs. ITS ensures the college's user areas follow all established computing standards for hardware, software, and telecommunications. Equipment management directive concentrates on providing advice, assistance, consultation, and recommendations for new computing systems/projects and enhancements to existing systems campus-wide.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
2110	DIRECTOR	VAN VOORHIS, G	\$179,539    \$179,539
2190	TECH SYSTEMS TRAINER	CANTUS, J.	\$87,616
2190	SR SYSTEMS ANALYST	CHEN, M.	\$110,530
2190	SR. SYS ANALYST	LEROY, K.	\$97,104
2190	SR SYSTEMS ANALYST	WU, E.	\$110,530
2190	PROGRAMMER	HRUBY, C.	\$83,491
2190	WEB DEVELOPER	LUONG, K.	\$88,960
2190	AUDIO VISUAL REP TECH	MONTEROS, C.	\$68,520
2190	NETWORK SPECIALIST	NGUYEN, H.	\$102,774
2190	COMP EQUIP REPAIR TECH	OZIMA, P.	\$88,198
2190	COMP EQUIP REPAIR TECH	QUITENO, M.	\$85,510
2190	NETWORK SPECIALIST	VUONG, V.	\$108,150
2190	COMP EQUIP REPAIR TECH	GONZALEZ, S.	\$79,818
2190	SYSTEMS ANALYST	COOK, H	\$106,538
2190	COMP EQUIP REPAIR TECH	ZAVALA, H.	\$84,166
2190	INFORMATION SPECIALIST	UNFILLED	\$62,034
2190	AUDIO VISUAL REP. TECH (45%)	TELLES, E.	\$29,839
2190	COMPUTER EQUIPMENT REPAIR TECH	UNFILLED	\$63,640    \$1,457,418
2192	CLASSIFIED OVERTIME		\$28,000    \$28,000
2390	STUDENT ASSISTANTS - DISTRICT		\$0
2392	CLASSIFIED HOURLY		\$22,511    \$22,511

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>INFORMATION TECHNOLOGY SERVICES (0046)</b>			
3220	PERS - OTHER CLASSIFIED	\$327,264	
3320	OASDI - OTHER CLASSIFIED	\$102,887	
3360	MEDICARE - OTHER CLASSIFIED	\$24,468	
3420	HEALTH & WELFARE - CLASSIFIED	\$509,540	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$844	
3620	WORKERS COMP - CLASSIFIED	\$33,749	
3820	APPLE - OTHER CLASSIFIED	\$844	\$999,596
4550	OTHER SUPPLIES	\$30,000	
4551	SUPPLIES-GRANTS INDIRECT	\$0	
4595	PARTS	\$20,000	\$50,000
5210	MILEAGE	100	
5220	TRAVEL AND CONFERENCES	2,000	
5551	POSTAGE	-	
5635	HARDWARE MAINTENANCE	124,000	
5640	EQUIPMENT REPAIRS AND MAINTENANCE	4,000	
5650			
5890	COMPUTER SOFTWARE MAINTENANCE	1,000,050	\$1,130,150
6415	INSTRUCTIONAL EQUIPMENT REPLACEMENT	\$250,000	\$250,000
<b>DEPARTMENT (0046) TOTAL</b>			<b>\$4,117,214</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**INSTITUTIONAL RESEARCH & PLANNING (0024)**

The Office of Institutional Research and Planning serves as a district resource for improved planning and review processes. Its research supports strategic college improvement and overall effectiveness. The office helps coordinate the college's strategic planning process, including the Educational Master Plan and the Facilities Master Plan. The office also conducts mandated research and evaluation activities such as matriculation, accountability, student-right-to-know studies, etc; plans, organizes, and conducts institutional research to support institutional planning, decision-making, and review process and teaching/learning; monitors internal and external trends; coordinates analytical studies and special research projects. In addition, it supports strategic development activities, provides technical assistance and consultation to other divisions on research, planning and development issues, and serves as the campus resource for standard information on college data and interpretation. Information is maintained on student, community, program, and educational characteristics, trends and needs; perception, flow, and outcome studies are conducted including those related to the effect of innovative approaches on learning, persistence, retention, etc. The Dean is also the accreditation liaison with the Western Association of College's and Universities (the national accrediting body for the western states).

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET
2110 DEAN, INSTITUTIONAL RESEARCH & PLANNING	DURDELLA, C.	\$155,689 \$155,689
2190 RESEARCH ANALYST	COTE, S.	\$76,869
2190 RESEARCH SPECIALIST (100%)*	PEREA, J.	\$0
2190 SENIOR SECRETARY	RAYAS, R.	\$60,323
2190 RESEARCH ANALYST II	SASS, J.	\$101,430
2190 RESEARCH SPECIALIST **	DELGADO, A.	\$0 \$238,622
3130 STRS - OTHER CERTIFICATED		\$0
3220 PERS - OTHER CLASSIFIED		\$77,762
3320 OASDI - OTHER CLASSIFIED		\$24,447
3360 MEDICARE - CLASSIFIED		\$5,718
3370 MEDICARE - OTHER CERTIFICATED		\$0
3420 HEALTH & WELFARE - CLASSIFIED		\$116,800
3430 HEALTH & WELFARE - OTHER CERTIFICATED		\$0
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$197
3531 UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0
3620 WORKERS COMP - CLASSIFIED		\$7,886
3630 WORKERS COMP - OTHER CERTIFICATED		\$0 \$232,810
4550 OTHER SUPPLIES		\$2,000
4552 DUPLICATING		\$100
4554 SOFTWARE		\$0
4700 FOOD		\$1,000 \$3,000

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>INSTITUTIONAL RESEARCH &amp; PLANNING (0024)</b>			
5210	MILEAGE	\$400	
5220	CONFERENCES	\$2,000	
5310	INSTITUTIONAL MEMBERSHIPS	\$5,000	
5551	POSTAGE	\$100	
5650	MAINTENANCE	\$700	
5890	OTHER SERVICES NOEL LEVITE SURVEY	\$0	
5890	OTHER SERVICES	\$1,840	
5891	OTHER SERVICES (RESTRICTED) STUDENT RIGHT TO KNOW	\$5,900	\$15,940
<b>DEPARTMENT (0024) TOTAL</b>			<b>\$646,061</b>

\* 100% TITLE V AVANCE (0538); 0% IRP (0024)

\*\* 0% IRP (0024); 100% STUDENT EQUITY (0127)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**INTERNATIONAL STUDENTS (0031)**

The purpose of the International Student Program is to enroll F-1 international students into Rio Hondo College programs. This includes a variety of related services and assistance such as student recruitment; application, literature mailing and completion assistance; completion of appropriate INS forms; orientation to college; student success workshops; student advising. In addition, two counselors are assigned to work with the international student population, and an International Student Specialist is retained in order to address their special needs and provide personal assistance in helping to maintain their status with INS laws.

OBJECT DESCRIPTION	2019-2020 ADOPTED BUDGET	
4550 SUPPLIES	\$1,500	
4552 PRINTING	\$220	
4700 FOOD SERVICES	\$350	\$2,070
5210 MILEAGE	\$150	
5220 TRAVEL	\$2,500	
5310 DUES & SUBSCRIPTION	\$1,300	
5551 POSTAGE	\$700	
5890 MISC. OTHER SERVICES	\$0	\$4,650
<b>DEPARTMENT (0031) TOTAL</b>		<b>\$6,720</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**KINESIOLOGY, DANCE & ATHLETICS (0007)**

The purpose of the department is to provide opportunities for students to gain current knowledge of physical fitness, healthful living practices, leisure-time pursuits, stress management techniques, and to receive instruction in the skills necessary for successful participation in the activities necessary for optimum health and physical efficiency. The Kinesiology, Dance & Athletics curriculum is centered on the concept that movement skills, intellectual development, physical fitness, and healthful living practices are characteristics of a well-rounded person that must be taught and reinforced. Specific knowledge, skills, and practice techniques that best benefit the student are included. Men's and women's athletic teams, as well as a vocational program to train students to work in the fitness industry, are also part of the department's curriculum. The department's offerings satisfy the graduation requirement as stated in the college catalog.

OBJECT TITLE		NAME	2019-2020 ADOPTED BUDGET	
1110	INSTRUCTOR	AYALA, A.	\$118,852	
1110	INSTRUCTOR	CARTAGENA, A.	\$116,015	
1110	INSTRUCTOR	HINZE, M.	\$102,538	
1110	INSTRUCTOR	JOHNSON, S.	\$99,394	
1110	INSTRUCTOR	PUDELKO, K.	\$115,711	
1110	INSTRUCTOR	SALAZAR, M.	\$105,973	
1110	INSTRUCTOR (60%) *	SENK, J.	\$69,609	
1110	INSTRUCTOR	TANAKA-HOSHIJO, J.	\$112,568	
1110	INSTRUCTOR	URQUIDI, B.	\$96,253	
1110	INSTRUCTOR	SMITH, S.	\$96,884	\$1,033,797
1170	PART TIME, STIPENDS		\$37,370	\$37,370
1210	DIVISION DEAN 100%	HEBERT, S.	\$176,203	\$176,203
1310	CERT SALARIES - SUMMER		\$167,000	
1320	CERT SALARIES - PART TIME		\$630,000	
1321	CERT SALARIES - SUBSTITUTES		\$1,000	\$798,000
2190	INST DIVISION SECRETARY	SLAVICH, P.	\$51,765	\$51,765
2210	INST ASST FITNESS CEN (50%)	BREIHAN, J.	\$29,579	
2210	SR PE & ATH EQUIP ATTENDANT (11.75 MOS.)	GONZALEZ, C.	\$59,066	
2210	PE & ATH EQUIP ATTENDANT	LONA, P.	\$60,055	
2210	ATHLETIC TRAINER	MUHAMMAD, S.	\$63,640	
2210	INST ASST FITNESS CEN (50%)	OKAMOTO, K.	\$28,305	
2210	PE & ATH EQUIP ATTENDANT (45%) (8 MOS.)	MARSHALL, J.	\$15,786	
2210	PE & ATH EQUIP ATTENDANT (45%) (8 MOS.)	GRAHAM, C.	\$13,475	
2210	ATHLETIC TRAINER (40%, 11 MOS)	TIRRELL, H.	\$26,826	\$296,732
2390	STUDENT ASSISTANTS - DISTRICT		\$0	\$0
2392	SHORT TERM CLASS REG CLERK		\$5,235	\$5,235
2410	PART TIME, CLASS INST ASST		\$61,091	\$61,091
3111	STRS - INSTRUCTIONAL		\$176,828	
3130	STRS - OTHER CERTIFICATED		\$30,131	

OBJECT TITLE	NAME		
<b>KINESIOLOGY, DANCE &amp; ATHLETICS (0007)</b>			
3220	PERS - INSTRUCTIONAL AIDES	\$70,566	
3220	PERS - OTHER CLASSIFIED	\$10,209	
3320	OASDI - INSTRUCTIONAL ASSISTANTS AIDES	\$22,185	
3320	OASDI - OTHER CLASSIFIED	\$3,209	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$27,103	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS AIDES	\$5,188	
3360	MEDICARE - OTHER CLASSIFIED	\$751	
3370	MEDICARE - OTHER CERTIFICATED	\$2,555	
3411	HEALTH & WELFARE - CERT INST	\$292,000	
3412	HEALTH & WELFARE - INST AIDES	\$154,760	
3420	HEALTH & WELFARE - CLASSIFIED	\$29,200	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$29,200	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL	\$935	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$179	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$26	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$88	
3611	WORKERS COMP - CERTIFICATED	\$37,383	
3612	WORKERS COMP - CLASS INST AIDES	\$7,156	
3620	WORKERS COMP - CLASSIFIED	\$1,035	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,524	
3811	APPLE - INSTRUCTIONAL SALARIES	\$31,326	
3820	APPLE - CLASSIFIED SALARIES	\$2,487	\$938,025
4320	INSTRUCTIONAL SUPPLIES - KINESIOLOGY	\$20,000	
4321	INSTRUCTIONAL SUPPLIES - ATHLETICS	\$20,000	
4322	INSTRUCTIONAL SUPPLIES - DANCE	\$5,000	
4552	DUPLICATING	\$6,500	\$51,500
5220	CONFERENCES & TRAVEL	\$8,000	
5310	DUES AND MEMBERSHIP	\$19,000	
5551	POSTAGE	\$500	
5650	EQUIPMENT REPAIR & MAINT, FITNESS CENTER	\$25,000	
5893	COPIER - DEPARTMENT	\$750	\$53,250
6410	EQUIPMENT P.E.	\$10,000	
6412	INST. EQUIPMENT NON INVENT \$1001-\$4999	\$10,000	
6414	INST. EQUIPMENT NON INVENT \$1000 & BELOW	\$2,500	\$22,500
<b>DEPARTMENT (0007) TOTAL</b>			<b>20-00306, CF</b>

\* 60% KDA (0007); 40% CVC - OE (0670)



**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**LEARNING ASSISTANCE CENTER (0044)**

The Learning Assistance Center provides one-to-one tutoring and organized study groups to assist students in reviewing and reinforcing course related concepts through a variety of instructional aids and materials.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
1110	COORDINATOR	MATA, M.	\$96,253	\$96,253
1310	CERTIFICATED SALARIES - SUMMER		\$1,200	
1320	CERTIFICATED SALARIES - PART TIME		\$22,000	\$23,200
2210	INST ASSISTANT (11 MOS.)	DIAZ, R.	\$41,769	
2210	SR. INST ASSISTANT (11 MOS.) *	MOLINA, H.	\$0	\$41,769
2390	STUDENT ASSISTANTS - DIST		\$5,000	\$5,000
2410	PART TIME CLASS INST ASST (LAC)		\$35,000	\$35,000
3111	STRS - INSTRUCTIONAL		\$1,137	
3130	STRS - OTHER CERTIFICATED		\$16,459	
3212	PERS - INSTRUCTIONAL AIDES		\$15,140	
3312	OASDI - INSTRUCTIONAL AIDES		\$2,590	
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$1,732	
3360	MEDICARE - CLASSIFIED		\$1,113	
3411	HEALTH & WELFARE - CERTIFICATED		\$29,200	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$29,200	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$60	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$38	
3611	WORKERS COMP - CERTIFICATED		\$2,389	
3612	WORKERS COMP - CLASSIFIED		\$1,635	
3811	APPLE - CERTIFICATED SALARIES		\$870	
3820	APPLE - CLASSIFIED		\$1,313	\$102,876
4320	SUPPLIES		\$1,800	
4552	DUPLICATING		\$0	\$1,800
5000	OPERATING EXPENSES / SERVICES		\$0	
5551	POSTAGE		\$0	
5210	MILEAGE		\$0	
5890	OTHER SERVICES		\$0	\$0
<b>DEPARTMENT (0044) TOTAL</b>			<b>\$305,898</b>	

\* 0% LAC (0044); 51.25% BASIC SKILLS INITIATIVE (0643); 48.75% TITLE V AVANCE (0538)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**LIBRARY AND INSTRUCTIONAL SUPPORT (0019)  
GENERAL (006120)**

Library and Instructional Support is responsible for infrastructure items necessary for reporting to the state and various other agencies including the 320 and 321 reports. This department is responsible for inputting all information related to the class schedule, catalog, instructor sheets, room sheets and class size limits into the college MIS system and maintaining all of the official files for this information. In addition, the department is responsible for creating and issuing all course abbreviations and MCF numbers on new courses after curriculum approval. The department also is responsible for directed studies contracts.

California State Universities, and private universities. The Dean is also the accreditation liaison with the Western Association of College's and Universities (the national accrediting body for the western states).

This division is also responsible for overseeing the college Library and the Online Education.

Library

The college Library offers a full range of books, periodicals, informational databases, pamphlets, CD's and AV recordings in support of the college curriculum and general enrichment. Access to this varied collection is via computer terminals located on the 2nd floor of the Learning Resource Center building and through the Library website. An electronic network of computerized databases provides indexing abstracts to major newspapers and periodicals, as well as full text. The Library offers instruction for classes and individuals conducting research on a variety of research related topics, including searching computerized databases.

The Library also provides audio-visual materials and equipment to support classroom instruction. Listening stations are available for viewing videocassettes, slides, and films. A group study room is available for students' use by reservation.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET
<b>GENERAL (006120)</b>		
1210 DIVISION DEAN	GARABEDIAN, M.	\$137,703 \$137,703
1290 LIBRARIAN	BABOU, R.	\$99,394
1290 LIBRARIAN	YOUNG, B.	\$64,888
1290 LIBRARIAN	RIVAS, C.	\$96,884
1290 LIBRARIAN	LEE, YOUNG	\$94,049
1290 LIBRARIAN	TRUONG, I.	\$80,866 \$436,081
1410 PART TIME CERTIFICATED HOURLY		\$309,000 \$309,000
2190 LIBRARY MEDIA TECH (45%)	UNFILLED	\$18,811
2190 LIBRARY MEDIA TECH	CARMONA, M.	\$56,244
2190 COMP OP TECH	JOHNSON, D.	\$82,113
2190 SENIOR SECRETARY	LODICO, K.	\$58,979
2190 LIBRARY MEDIA TECH	MARTINEZ, R.	\$59,232
2190 LIBRARY MEDIA CLERK (11.25%, 10 MOS.)	AHMED, R.	\$4,621
2190 LIBRARY MEDIA CLERK	LAM, C.	\$54,024
2190 LIBRARY MEDIA TECH	HERNANDEZ, S.	\$61,404

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>GENERAL (006120)</b>			
2190	LIBRARY MEDIA TECH	FORONDA, P.	\$47,748
2190	LIBRARY MEDIA CLERK	YOUNT, L.	\$56,412
			\$499,588
2390	STUDENT ASSISTANT		\$765
2392	PART TIME CLASSIFIED OVERTIME		\$12,000
			\$12,765
3111	STRS - INSTRUCTIONAL		\$89,711
3130	STRS - OTHER CERTIFICATED		\$23,547
3220	PERS - CLASSIFIED		\$100,890
3320	OASDI - CLASSIFIED		\$31,718
3351	MEDICARE - CERTIFICATED		\$10,804
3360	MEDICARE - CLASSIFIED		\$7,429
3370	MEDICARE - OTHER CERTIFICATED		\$1,997
3411	HEALTH & WELFARE - CERTIFICATED		\$146,000
3420	HEALTH & WELFARE - CLASSIFIED		\$250,025
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$29,200
3511	UNEMPLOYMENT INS - CERTIFICATED		\$373
3512	UNEMPLOYMENT INS - CLASSIFIED		\$256
3530	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$69
3611	WORKERS COMP - CERTIFICATED		\$14,902
3620	WORKERS COMP - CLASSIFIED		\$10,247
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,754
3811	APPLE - CERTIFICATED		\$11,588
3820	APPLE - CLASSIFIED		\$450
			\$731,959
4321	INSTRUCTIONAL SUPPLIES		\$16,000
4550	OTHER SUPPLIES		\$11,500
4551	OTHER SUPPLIES - SIGNS		\$4,500
4552	DUPLICATING		\$4,000
4554	SUPPLIES - PROJECTORS, BULB REPLACEMENT		\$0
			\$36,000
5220	TRAVEL AND CONFERENCES		\$4,000
5310	DUES AND MEMBERSHIPS		\$105,000
5551	MAILING - CLASS SCHEDULE		\$0
5650	MAINTENANCE & REPAIR		\$2,000
5840	SOFTWARE & MAINTENANCE - SIRSI		\$43,000
			\$154,000
6300	BOOKS & MEDIA		\$45,000
6413	NON INST EQUIP NON-INV \$1001 - \$4999		\$5,000
6415	NON INST EQUIP NON-INV \$1000 & BELOW		\$3,000
			\$53,000
<b>ADDITIONAL LIBRARY MATERIAL FUND (006120)*</b>			
SEE LOCATION 0614			
<b>DEPARTMENT (0019) TOTAL</b>			<b>\$2,370,096</b>

\* ADDITIONAL FUNDS UNDER INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIAL FUND (0614)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**MARKETING & COMMUNICATIONS (0032)**

Marketing and Communications provides overall leadership and vision for the college's internal and external communications, marketing and promotional efforts. The Department coordinates efforts to enhance the College's image and to provide accurate and timely information for constituent groups and audiences. The Department is responsible for the management of press relations, develops and implements strategic marketing and promotional plans, and integrates plans with enrollment management goals. The Department also provides centralized production coordination for college publications and collateral promotional materials, serves as the in house advertising and public relations agency resource.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
2110	DIRECTOR, MARKETING & COMMUNICATIONS	RETANA, R.	\$141,083	\$141,083
2190	GRAPHIC ARTIST (50%)	MAES, C.	\$36,108	
2190	PUBLICATIONS SPECIALIST	VIRAMONTES, BUNDAY S	\$67,068	
2190	CLERK TYPIST III (46.875%, 11.5 MOS)*	VALDES, E.	\$19,361	
2190	WEB DEVELOPER**	BRETADO, A.	\$0	\$122,537
2390	STUDENT ASSISTANT - DISTRICT		\$1,800	\$1,800
3220	PERS - CLASSIFIED		\$51,989	
3320	OASDI - CLASSIFIED		\$16,344	
3360	MEDICARE - CLASSIFIED		\$3,822	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$29,200	
3420	HEALTH & WELFARE - CLASSIFIED		\$57,524	
3520	UNEMPLOYMENT - CLASSIFIED		\$132	
3620	WORKERS COMP - CLASSIFIED		\$5,308	\$164,320
4550	SUPPLIES		\$2,000	
4551	PROMOTIONAL ITEMS		\$50,000	
4552	DUPLICATING		\$800	\$52,800
5210	MILEAGE		\$100	
5220	TRAVEL & CONFERENCES		\$1,200	
5551	POSTAGE		\$18,000	
5890	OTHER SERVICES		\$5,000	
5892	CONSULTANT & OTHER SERVICES		\$80,000	
5893	PUBLICATIONS		\$7,000	
5894	ADVERTISING		\$25,000	
5895	PRINTING MATERIALS		\$40,000	
5897	FAX & PHONE LINES		\$0	\$176,300
6415	EQUIPMENT		\$2,000	\$2,000
<b>DEPARTMENT (0032) TOTAL</b>			<b>\$660,840</b>	

\* 46.875% MARKETING & COMM. (0032) & 46.875% GOVERNMENT & COMM. (0025)

\*\* 100% STUDENT EQUITY (0127); 0% MARKETING & COMM. (0032)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**MATHEMATICS, SCIENCE & ENGINEERING**

The Mathematics, Science & Engineering Division incorporates four closely related departments: Biology, Mathematics, Physical Sciences, and Environmental Technology. The curriculum prepares the student for junior standing in colleges and universities as well as providing the prerequisites for those specializing in the health sciences. Programs emphasize fundamentals and thus provide the initial background necessary for further study in a number of scientific professions such as pre-medical, engineering, earth sciences, etc. In addition to preparing students majoring in science and mathematics, courses within this division are also an integral part of the general education curriculum. Strong emphasis is placed on the laboratory experience for those students taking science courses. Mathematics courses are offered in two instructional modes: classroom lecture and independent-

**BIOLOGY (0001)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1110	INSTRUCTOR	BETHEL, R.	\$115,711
1110	INSTRUCTOR	CUMMINGS, F.	\$112,568
1110	INSTRUCTOR	FIERRO, M.	\$86,849
1110	INSTRUCTOR	KELLER, T.	\$102,538
1110	INSTRUCTOR	RIBAYA, J.	\$112,872
1110	INSTRUCTOR	SPENCER, S.	\$105,973
1110	INSTRUCTOR	ISAAC, S.	\$93,742
			\$730,253
1210	DIVISION DEAN (33%)	PRIEST, V.	\$60,468
			\$60,468
1310	CERTIFICATED SALARIES - SUMMER		\$93,000
1320	CERTIFICATED SALARIES - PART TIME		\$361,000
			\$454,000
2190	INST DIV SECRETARY (25%)	PARKER, N.	\$16,089
2190	SECRETARY (25%)	RAMIREZ, Y.	\$13,977
			\$30,066
2210	INST LAB TECH BIOLOGY	WRIGHT, R.	\$75,240
			\$75,240
2390	STUDENT ASSISTANTS - DIST		\$2,250
			\$2,250
3111	STRS - INSTRUCTIONAL		\$147,119
3130	STRS - OTHER CERTIFICATED		\$10,340
3220	PERS - INSTRUCTIONAL ASSISTANTS		\$14,838
3220	PERS - OTHER CLASSIFIED		\$5,929
3320	OASDI - INSTRUCTIONAL ASSISTANTS		\$4,665
3320	OASDI - OTHER CLASSIFIED		\$1,864
3351	MEDICARE - CERTIFICATED INST		\$17,172
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$1,091
3360	MEDICARE - OTHER CLASSIFIED		\$436
3370	MEDICARE - OTHER CERTIFICATED		\$877

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>BIOLOGY (0001)</b>			
3411	HEALTH & WELFARE - CERTIFICATED	\$204,400	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES	\$29,200	
3420	HEALTH & WELFARE - CLASSIFIED	\$14,600	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$9,636	
3511	UNEMPLOYMENT INSURANCE - INSTR.	\$592	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$38	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$15	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$30	
3611	WORKERS COMP - CERTIFICATED	\$23,685	
3612	WORKERS COMP - INST AIDES	\$1,505	
3620	WORKERS COMP - CLASSIFIED	\$646	
3630	WORKERS COMP - OTHER CERT	\$1,209	
3811	APPLE - CERTIFICATED SALARIES	\$17,025	\$506,913
<b>BIOLOGY (0001) TOTAL</b>			<b>\$1,859,190</b>

**MATHEMATICS (0004)**

1110	INSTRUCTOR	ARCHAMBAULT, A.	\$109,425	
1110	INSTRUCTOR	BOTELLO, R.	\$112,568	
1110	INSTRUCTOR	BRONKAR, R.	\$102,538	
1110	INSTRUCTOR	UNFILLED	\$84,000	
1100	INSTRUCTOR (SABB. 85%)	ENGLISH, C.	\$95,683	
1110	INSTRUCTOR	HSIAO, J.	\$96,548	
1110	INSTRUCTOR	FUNG, H.	\$99,394	
1110	INSTRUCTOR (60%) **	GONZALEZ, L.	\$1	
1110	INSTRUCTOR	GRIFFITH, L.	\$118,852	
1110	INSTRUCTOR	IRWIN, E.	\$80,570	
1110	INSTRUCTOR	MONTIEL, G.	\$103,144	
1110	INSTRUCTOR	BERRU-LICON, M.	\$80,570	
1110	INSTRUCTOR	LITTRELL, M.	\$115,711	
1110	INSTRUCTOR	MAYER, K.	\$105,973	
1110	INSTRUCTOR	MILLER, G.	\$106,288	
1110	INSTRUCTOR	RYAN, M.	\$93,111	
1110	INSTRUCTOR	PITASSI, M.	\$112,568	
1110	INSTRUCTOR (50%) *	SPIELER-PERSAD, G	\$59,578	
1110	INSTRUCTOR	VU, N.	\$105,973	
1110	INSTRUCTOR	WANG, G.	\$112,568	
1110	INSTRUCTOR	HOLBROOK, V.	\$83,709	\$1,978,772
1210	DIVISION DEAN (34%)	PRIEST, V.	\$62,300	\$62,300
1310	CERTIFICATED SALARIES - SUMMER		\$440,000	
1320	CERTIFICATED SALARIES - PART TIME		\$1,500,000	\$1,940,000

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
<b>MATHEMATICS (0004)</b>				
2190	INST DIV SECRETARY (40%)	PARKER, N.	\$25,742	
2190	SECRETARY (40%)	RAMIREZ, Y.	\$22,363	\$48,105
2210	INST ASST MRC (45%, 10.5 MOS.)	FUKUSHIMA, K.	\$20,055	
2210	INST ASST MRC (45%, 10 MOS.)	SAGASTUME, V.	\$19,251	
2210	SR. INST ASST MRC (11 MOS.)	BRAVO, E.	\$59,770	\$99,076
2390	STUDENT ASSISTANTS - DIST		\$70,000	\$70,000
2410	PART TIME CLASS INST ASST MRC		\$120,000	\$120,000
3111	STRS - INSTRUCTIONAL		\$433,430	
3130	STRS - OTHER CERTIFICATED		\$10,653	
3212	PERS - INSTRUCTIONAL AIDES		\$43,204	
3220	PERS - CLASSIFIED		\$9,487	
3312	OASDI - INSTRUCTIONAL AIDES		\$6,143	
3320	OASDI - OTHER CLASSIFIED		\$2,983	
3351	MEDICARE - CERT INST		\$56,822	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$3,177	
3360	MEDICARE - OTHER CLASSIFIED		\$698	
3370	MEDICARE - OTHER CERTIFICATED		\$903	
3411	HEALTH & WELFARE - CERTIFICATED		\$582,540	
3412	HEALTH & WELFARE - INST AIDES		\$55,480	
3420	HEALTH & WELFARE - CLASSIFIED		\$23,360	
3430	HEALTH & WELFARE - OTHER CERT		\$9,928	
3511	UNEMPLOYMENT INSURANCE - INSTR.		\$1,959	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$110	
3520	UNEMPLOYMENT INSURANCE - OTHER CLASS		\$24	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$31	
3611	WORKERS COMP - CERTIFICATED		\$78,375	
3612	WORKERS COMP - INST AIDES		\$4,382	
3620	WORKERS COMP - CLASSIFIED		\$2,362	
3630	WORKERS COMP - OTHER CERT		\$1,246	
3811	APPLE - CERTIFICATED SALARIES		\$72,750	
3820	APPLE - CLASSIFIED - INST ASST		\$4,500	\$1,404,546
<b>MATHEMATICS (0004) TOTAL</b>			<b>\$5,722,799</b>	

**PHYSICAL SCIENCE (0008)**

1110	INSTRUCTOR	FORREST, M.	\$119,156	
1110	INSTRUCTOR	GARG, G.	\$94,049	
1110	INSTRUCTOR (SABB. 85%)	KOUTROULIS, M.	\$95,683	
1110	INSTRUCTOR	LEUNG, A.	\$116,015	
1110	INSTRUCTOR	MINDES, A.	\$115,711	
1110	INSTRUCTOR (PHYSICS)	VACA, C.	\$78,368	
1111	INSTRUCTOR	RHEE, J.	\$106,590	
1110	INSTRUCTOR (CHEMISTRY)	UNFILLED	\$84,000	\$809,572

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>PHYSICAL SCIENCE (0008)</b>			
1210	DIVISION DEAN (33%)	PRIEST, V.	\$60,468 \$60,468
1310	PART TIME SUMMER		\$114,000
1320	PART TIME INSTRUCTION		\$290,000 \$404,000
2190	INST DIV SECRETARY (35%)	PARKER, N.	\$22,524
2190	SECRETARY (35%)	RAMIREZ, Y.	\$19,568 \$42,092
2210	INST LAB TECH (CHEM) (11.5 MOS.)	CHAVEZ, L.	\$55,015 \$55,015
2390	STUDENT ASSISTANTS - DISTRICT		\$1,490 \$1,490
3111	STRS - INSTRUCTIONAL		\$158,233
3130	STRS - OTHER CERTIFICATED		\$10,340
3212	PERS - INSTRUCTIONAL AIDES		\$10,850
3220	PERS - OTHER CLASSIFIED		\$8,301
3312	OASDI - INSTRUCTIONAL ASSISTANTS		\$3,411
3320	OASDI - OTHER CLASSIFIED		\$2,610
3351	MEDICARE - CERT INST		\$17,597
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$798
3360	MEDICARE - OTHER CLASSIFIED		\$610
3370	MEDICARE - OTHER CERTIFICATED		\$877
3411	HEALTH & WELFARE - CERT INST		\$233,600
3412	HEALTH & WELFARE - INST AIDES		\$29,200
3420	HEALTH & WELFARE - CLASSIFIED		\$20,440
3430	HEALTH & WELFARE - OTHER CERT		\$9,636
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$607
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$28
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$21
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$30
3611	WORKERS COMP - CERTIFICATED		\$24,271
3612	WORKERS COMP - INST ASSISTANTS		\$1,100
3620	WORKERS COMP - CLASSIFIED		\$872
3630	WORKERS COMP - OTHER CERT		\$1,209
3811	APPLE - CERTIFICATED INST		\$15,150 \$549,790
4320	INSTRUCTIONAL SUPPLIES		\$64,413
4552	DUPLICATING		\$26,200 \$90,613
5110	CONSULTANTS		\$2,500
5220	TRAVEL AND CONFERENCE		\$4,000
5551	POSTAGE		\$150
5640	EQUIPMENT REPAIRS AND MAINTENANCE		\$1,000
5650	WARRANTY AND MAINTENANCE		\$6,950
5890	OTHER SERVICES		\$11,200
5893	OTHER SERVICES MAINTENANCE AND LEASES		\$3,900 \$29,700
6410	EQUIPMENT		\$0 \$0
<b>PHYSICAL SCIENCE (0008) TOTAL</b>			<b>\$2,042,739</b>



OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>ENVIRONMENTAL TECHNOLOGY (0571)</b>			
1170	CERTIFICATED - STIPENDS	\$30,000	\$30,000
1310	CERTIFICATED - PART TIME SUMMER	\$6,000	
1320	CERTIFICATED - PART TIME	\$33,000	\$39,000
3111	STRS - CERTIFICATED INSTRUCTION	\$7,041	
3130	STRS - OTHER CERTIFICATED	\$0	
3370	MEDICARE - CERTIFICATED	\$1,001	
3411	HEALTH & WELFARE - CERTIFICATED	\$29,200	
3511	UNEMPLOYMENT INSURANCE - CERT.	\$35	
3630	WORKERS COMP - CERTIFICATED	\$1,380	
3811	APPLE - CERTIFICATED INST	\$1,463	\$40,119
4320	SUPPLIES	\$6,456	
4321	SUPPLIES - 00/01 CONTRACT ED	\$0	
4552	DUPLICATING	\$2,400	\$8,856
5220	CONFERENCES	\$0	
5551	POSTAGE	\$160	
5890	OTHER SERVICES	\$560	\$720
<b>ENVIRONMENTAL TECHNOLOGY (0571) TOTAL</b>			<b>\$118,695</b>
<b>MATHEMATICS &amp; SCIENCE AREAS - TOTALS</b>			<b>\$9,743,423</b>

\* 50% MATHEMATICS (0004); 50% STEMS S(CUBED) PROGRAM (0535)

\*\* 60% MATHEMATICS (0004); 40% CVC ONLINE ED. INITIATIVE (0670)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**(01.0) MGMT & CONFIDENTIAL PROFESSIONAL DEVELOPMENT (0348)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
5110	CONSULTANTS		\$5,000	
5220	CONFERENCES & WORKSHOPS		\$40,000	
5890	OTHER SERVICES		\$5,000	\$50,000
<u>MGMT &amp; CONFIDENTIAL PROFESSIONAL DEVELOPMENT (0348) TOTAL</u>			<u>\$50,000</u>	

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**ONLINE EDUCATION (0053)**

The Office of Online Education was developed in order to expand the academic programs at Rio Hondo College. The primary focus of the Office of Online Education is to increase the General Education course offerings so that a student may complete a substantial portion of his/her degree or transfer requirements online. Specific areas of concentration include Public Safety, International Business and Social Science. The Office of Online Education staff works with instructors to develop new, or modify existing courses at Rio Hondo to be delivered online. In addition, student services, such as online counseling and Internet-based

OBJECT DESCRIPTION	NAME	2019-2020 ADOPTED BUDGET	
1320	COORDINATOR (40% BACKFILL)	\$16,076	\$16,076
2210	INSTRUCTIONAL ASSIST.	\$71,208	
2210	INSTRUCTIONAL ASSIST. (75%)	\$53,406	\$124,614
3130	STRS - CERTIFICATED	\$788	
3220	PERS - CLASSIFIED	\$24,575	
3320	OASDI - OTHER CLASSIFIED	\$7,726	
3360	MEDICARE - OTHER CLASSIFIED	\$1,807	
3370	MEDICARE - CERTIFICATED	\$233	
3420	HEALTH & WELFARE - CLASSIFIED	\$51,100	
3411	HEALTH & WELFARE - CERTIFICATED	\$17,520	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$62	
3511	UNEMPLOYMENT INS - CERTIFICATED	\$8	
3611	WORKERS COMP - CERTIFICATED	\$322	
3620	WORKERS COMP - CLASSIFIED	\$2,492	\$106,633
4320	SUPPLIES	\$1,920	\$1,920
5890	SERVER HOST	\$13,600	
5893	SOFTWARE	\$30,000	
5220	TRAVEL	\$2,000	\$45,600
<b>DEPARTMENT (0053) TOTAL</b>			<b>\$294,843</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**OUTREACH AND EDUCATIONAL PARTNERSHIPS (0040)**

The Special Services programs are designed to facilitate student enrollment into, and enhance their success in, a college program of study.

Specific services initiated related to this responsibility include Community and High School Outreach, College Information Days, working in conjunction with the DSP&S programs and other district divisions and outside agencies.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210 DEAN (30%) **	CASTRO, M.	\$49,008	
1210 GRANT MANAGER *** (OUTREACH & DUAL ENROLLMENT )	UNFILLED	\$0	\$49,008
2190 STUDENT SERVICES ASSISTANT ***	BENAVIDES, B.	\$0	
2190 STUDENT SERVICES ASSISTANT ***	BELIS, D.	\$0	
2190 STUDENT SERVICES ASSISTANT ***	CAMPOS, M.	\$0	
2190 STUDENT SERVICES ASSISTANT *	GONZALEZ, M.C.	\$0	
2190 STUDENT SERVICES ASSISTANT ***	UNFILLED	\$0	
2190 STUDENT SERVICES ASSISTANT ***	CONTRERAS, N.	\$0	\$0
3111 STRS - OTHER CERTIFICATED		\$8,380	
3220 PERS - CLASSIFIED		\$0	
3320 OASDI - OTHER CLASSIFIED		\$0	
3360 MEDICARE - OTHER CLASS		\$0	
3370 MEDICARE - CERTIFICATED		\$711	
3420 HEALTH & WELFARE - CLASSIFIED		\$0	
3430 HEALTH & WELFARE - CERTIFICATED		\$8,760	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$0	
3530 UNEMPLOYMENT INS - CERTIFICATED		\$25	
3620 WORKERS COMP - CLASSIFIED		\$0	
3630 WORKERS COMP - CERTIFICATED		\$980	
3811 APPLE - CERT INSTRUCTION		\$0	
3820 APPLE - OTHER CLASSIFIED		\$0	\$18,856
<b>OUTREACH AND EDUCATIONAL PARTNERSHIPS (0040) TOTAL</b>			<b>\$67,864</b>

\* 0% OUTREACH (0040); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)

\*\* 70% STUDENT SUCCESS (0028); 30% OUTREACH (0040)

\*\*\* 0% OUTREACH (0040); 100% SSI/ CREDIT (0221)

OBJECT TITLE	2019-2020 ADOPTED BUDGET	
<b>EARLY COLLEGE ACADEMY (64990)</b>		
1320 INST - PART TIME	\$20,000	\$20,000
3370 MEDICARE - CERTIFICATED	\$290	
3530 UNEMPLOYMENT INS - CERTIFICATED	\$10	
3630 WORKERS COMP - CERTIFICATED	\$400	
3811 APPLE - CERT INSTRUCTION	\$750	\$1,450
4550 SUPPLIES	\$1,000	
4552 DUPLICATION	\$400	
4700 FOOD	\$300	\$1,700
5210 MILEAGE	\$100	
5220 CONFERENCE	\$600	\$700
6411 COMPUTER	\$2,400	\$2,400
<b>PROGRAM - EARLY COLLEGE ACADEMY (64990) TOTAL</b>		<b>\$26,250</b>
<b>OUTREACH (64991)</b>		
4550 SUPPLIES	\$2,300	
4555 OUTREACH	\$840	
4552 DUPLICATING	\$1,500	
4700 FOOD SUPPLIES	\$2,000	\$6,640
5670 CONTRACT TRANSPORTATION	\$1,200	
5890 OTHER SERVICES	\$0	\$1,200
<b>PROGRAM - OUTREACH (64991) TOTAL</b>		<b>\$7,840</b>
<b>DEPARTMENT (0040) TOTAL</b>		<b>\$101,954</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**PARKING SERVICES (0050)**

The security and safety staff is responsible for proper traffic flow, security of students and other vehicles on campus, security of buildings and equipment, physical safety of the students and staff while on campus along with parking and traffic enforcement on the entire campus. Parking gate control, meter service, and citation adjudications also are Parking functions.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
2110	MANAGER, OPERATIONS & MAINTENANCE (20%) *	LOPEZ, G.	\$23,513	\$23,513
2190	PKG SER / FACILITATOR	ADAME, Y.	\$64,429	
2190	LEAD MECH (20%) *	DURAN, R.	\$15,885	
2190	VEH & EQUIP MECH (20%) *	RODRIGUEZ, E.	\$14,581	
2190	GRDS EQUIP OPER (50%) **	ROMO, G.	\$31,475	
2190	GRDS MAINT WKR (50%) **	RAMOS, O.	\$22,051	\$148,421
2390	STUDENT ASSISTANTS - DISTRICT		\$27,000	\$27,000
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$33,907	
3320	OASDI - OTHER CLASSIFIED		\$10,660	
3360	MEDICARE - OTHER CLASSIFIED		\$2,885	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$75,920	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$86	
3620	WORKERS COMP - CLASSIFIED		\$3,979	\$127,436
4550	SUPPLIES		\$2,000	
4552	DUPLICATING		\$2,000	
4610	GASOLINE		\$3,000	\$7,000
5520	LIGHT & POWER		\$4,000	
5650	EQUIPMENT REPAIRS & MAINTENANCE		\$15,000	
5689	TRAM RENTAL (WITH DRIVER)		\$100,000	
5690	SECURITY GUARDS		\$450,000	
5890	OTHER SERVICES		\$250,000	
5889	PARKING TICKET PROCESS		\$6,000	\$825,000
<b>DEPARTMENT (0050) TOTAL</b>			<b>\$1,158,370</b>	

\* 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

\*\* 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**PICO RIVERA EDUCATIONAL CENTER (0055)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210	DEAN (23.54%) *	EMERSON, Y.	\$43,049	\$43,049
1310	CERT. - PART TIME, SUMMER		\$30,000	
1320	CERT. - PART TIME		\$239,000	\$269,000
2190	CLERK TYPIST II (40%, 11 MO)	UNFILLED	\$15,539	
2190	CLERK TYPIST III (85%) **	LOPEZ, D.	\$47,596	\$63,135
2210	INST - ASSISTANT	WILLSEY, S.	\$55,040	\$55,040
3130	STRS - OTHER CERTIFICATED		\$20,542	
3220	PERS - OTHER CLASSIFIED		\$23,305	
3320	OASDI - OTHER CLASSIFIED		\$7,327	
3360	MEDICARE - CLASSIFIED		\$1,714	
3370	MEDICARE - CERTIFICATE		\$4,525	
3420	HEALTH & WELFARE - CLASSIFIED		\$65,700	
3430	HEALTH & WELFARE - OTHER CERT		\$6,874	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$59	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$156	
3620	WORKERS COMP - CLASSIFIED		\$2,364	
3630	WORKERS COMP - OTHER CERTIFICATED		\$6,241	
3811	APPLE - CERT INSTRUCTION		\$10,088	\$148,894
4550	SUPPLIES		\$2,000	
4552	DUPLICATING		\$1,000	\$3,000
5210	MILEAGE & CAR ALLOWANCE		\$800	
5551	POSTAGE		\$100	
5650	MAINTENANCE & REPAIR - COPIER		\$700	
5890	OTHER SERVICES - SECURITY		\$12,000	
5893	OTHER SERVICES MAINTENANCE- KONICA LEASE		\$1,589	\$15,189
<b>DEPARTMENT (0055) TOTAL</b>			<b>\$597,307</b>	

\* 32.46% ADULT ED (0653); 23.54% PICO (0055); 22% SWEC (0042); 22% EMEC (0043)

\*\* 15% CALIFORNIA ADULT ED. PROGRAM (0653); 85% PICO RIVERA ED CENTER (0055)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**PRESIDENT, BOARD OF TRUSTEES & SUPPLEMENTARY SERVICES (0016)**

The Board of Trustees is the policymaking body for the District, consisting of five publicly elected officials. The Board is the legal entity that establishes the vision, mission, goals, and values of the District/College. The Board selects and employs a Superintendent/President as chief executive officer charged with the management and leadership of the District/College. The Superintendent/President establishes procedures to implement policies within Board guidelines, and leads the institution toward fulfilling its mission and goals. In addition, the Superintendent/President represents the District/College at local, state, and national levels as necessary.

**PRESIDENT'S OFFICE (00)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210	PRESIDENT	REYES, A.	\$303,000    \$303,000
1320	PART-TIME INSTRUCTION SABBATICAL AND ACADEMIC SENATE BACKFILL		\$22,000    \$22,000
2190	EXECUTIVE ASSISTANT TO THE PRESIDENT/BOARD OF TRUSTEES	GALLEGOS, R.	\$109,309
2190	ADMINISTRATIVE ASSISTANT	TOMASICH, A.	\$79,908
2190	CLERK TYPIST III	YRIARTE, M.	\$53,523
2190	CLERK TYPIST III (28.5%) *	MARTINEZ, T.	\$14,619    \$257,359
2192	CLASSIFIED OVERTIME		\$9,696    \$9,696
2390	STUDENT ASSISTANTS - DISTRICT		\$0    \$0
3130	STRS - OTHER CERTIFICATED		\$51,813
3220	PERS - OTHER CLASSIFIED		\$50,754
3320	OASDI - OTHER CLASSIFIED		\$15,956
3360	MEDICARE - OTHER CLASSIFIED		\$3,732
3370	MEDICARE-OTHER CERTIFICATED		\$4,713
3420	HEALTH & WELFARE - CLASSIFIED		\$95,922
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$29,200
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$129
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$11
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$152
3611	WORKERS COMP - CERTIFICATED		\$440
3620	WORKERS COMP - CLASSIFIED		\$5,341
3630	WORKERS COMP - OTHER CERTIFICATED		\$6,060    \$264,222
4550	OTHER SUPPLIES - PRESIDENT		\$15,000
4550	SUPPLIES RESERVE		\$15,000
4552	DUPLICATING		\$15,000
4552	DUPLICATING - ACADEMIC SENATE		\$1,600
4700	FOOD SERVICES SUPPLIES - EVENTS		\$28,000
4701	FOOD SERVICES SUPPLIES - ACADEMIC SENATE		\$400    \$75,000



OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>PRESIDENT'S OFFICE (00)</b>			
5110	CONSULTANTS - OTHERS	\$14,400	
5210	MILEAGE - PRESIDENT	\$240	
5220	INSTITUTIONAL CONFERENCES - ACADEMIC SENATE	\$5,000	
5220	INSTITUTIONAL CONFERENCES - PRESIDENT	\$8,000	
5222	INSTITUTIONAL CONFERENCES - STAFF PRES	\$2,400	
5310	INSTITUTIONAL MEMBERSHIPS	\$120,000	
5551	POSTAGE	\$3,200	
5650	EQUIPMENT REPAIR & MAINTENANCE	\$960	
5810	AUDIT	\$44,000	
5813	CONSULTANT - GOVT RELATIONS - LOCAL & STATE	\$65,280	
5814	CONSULTANT-FEDERAL	\$80,000	
5830	LEGAL FEES	\$86,000	
5900	PHONE ACCT - PRESIDENT	\$2,000	
5888	ACCREDITATION	\$20,000	
5890	OTHER SERVICES, CONSULTANT RISK MANAGER	\$75,000	
5892	OTHER SERVICES - CULTURAL EVENT	\$800	
5894	OTHER SERVICES - BOT MEETINGS	\$8,000	
5895	OTHER SERVICES - PRESIDENT	\$12,000	
5896	OTHER SERVICES - RESERVE	\$40,000	
5897	FAX & PHONE LINES - PRESIDENT'S OFFICE	\$400	\$587,680
<b>DEPARTMENT (00) TOTAL</b>			<b>\$1,518,957</b>
<b>BOARD OF TRUSTEES (01)</b>			
2311	BOARD COMPENSATION	\$27,400	
4230	BOARD OF TRUSTEES PRO BOOKS	\$240	
4700	BOARD OF TRUSTEES - MEETINGS & RETREATS	\$8,800	
5221	BOARD OF TRUSTEES - CONFERENCES	\$40,000	
5809	BOARD ELECTION	\$200,000	\$276,440
<b>DEPARTMENT (01) TOTAL</b>			<b>\$276,440</b>
<b>DEPARTMENT (0016) TOTAL</b>			<b>\$1,795,397</b>

\* 28.5% PRESIDENTS OFFICE (0016); 71.5% TITLE V AVANCE (0538)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**PUBLIC SAFETY (0011)**

The Department of Public Safety is committed to providing excellence in training and degree programs in many areas of public safety. Rio Hondo College has one of the largest and most comprehensive community college based public safety training programs in California and the nation. Among our nationally recognized programs are the Police and Fire Academies, its Emergency Medical Technician program and its Advanced Officer Training programs. The Division also offers degrees and certificates in Administration of Justice, Homeland Security, Fire Technology and Corrections.

**Administration of Justice - Police Academy**

The Rio Hondo College Police Academy which started in 1964 provides two Intensive (six-month) Basic Academy sessions each year and one Extended (10-month) Basic Police Academy once per year. Each year the academy graduates on average 80 to 100 police officer recruits many of whom gain employment from law enforcement agencies around the state prior to graduation. All Police Academy training is certified by the California Commission on Peace Officer Standards and Training (POST). Additionally, the Rio Hondo College Police Academy conducts ten to twelve Laws of Arrest classes each year during a calendar year focusing on the needs of security professionals.

The Administration of Justice program also provides a comprehensive Advance Officer Training (AOT) Program, which includes, but is not limited to Field Training Officer courses, Police Supervision Courses, Perishable Skills Courses, and Police Dispatcher courses. The Advanced Officer Training Program offers other advanced officer training courses with most being POST certifies. Since its inception in 1964, the Rio Hondo Police Academy and the Advance Officer Training (AOT) program has trained over 10,000 police officers.

**Fire Technology - Fire Academy**

The Rio Hondo College Fire Academy is one of the largest State Fire Marshal Accredited Fire Academies in the State of California and began in 1968. The Basic Firefighter I Fire Academy exceeds all State standards and cadets are hired from a myriad of fire agencies, public and private fire departments. The Fire Academy also provides a Wildland Fire Academy that works closely with the US Forest Service. The Wildland program also has a Type II hand crew that is hired each year to fight wildland fires in the Western Region of the United States. The overarching umbrella of the Fire Academy program also includes a Los Angeles County EMT program that graduates about 160 students each

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1110	INSTRUCTOR	BALCH, D.	\$122,300	
1110	INSTRUCTOR	CAREY, R.	\$96,884	
1110	INSTRUCTOR	COFFMAN, D.	\$115,711	
1110	INSTRUCTOR	FLORES, Y.	\$116,015	
1110	INSTRUCTOR	UNFILLED	\$84,000	
1110	INSTRUCTOR	KIMBER, G.	\$115,711	
1110	INSTRUCTOR	MITCHELL, C.	\$118,852	
1110	INSTRUCTOR	NEWMAN, J.	\$118,852	
1110	INSTRUCTOR	RICKMAN, T.	\$115,711	
1110	INSTRUCTOR	WALLACE, G.	\$89,674	
1110	INSTRUCTOR	JAEGGI, S.	\$99,691	
1110	INSTRUCTOR	MASON, D.	\$115,711	\$1,309,112

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>PUBLIC SAFETY (0011)</b>				
1210	DIVISION DEAN	YOKOYAMA, M.	\$176,203	
1210	DIRECTOR, POLICE ACADEMY	ALLEN III, W.	\$104,922	
1210	ASSOCIATE DEAN	UNFILLED	\$124,763	\$405,888
1310	CERT SAL - PART TIME, SUMMER		\$209,000	
1320	CERT SAL - PART TIME		\$2,276,000	\$2,485,000
2190	ACCOUNT CLERK III	GUERRERO, A.	\$56,231	
2190	REG. CLERK *	UNFILLED	\$26,023	
2190	CLERK TYPIST III	DURAN, L.	\$54,867	
2190	INST DIV SECRETARY	OROZCO, D.	\$57,635	
2190	CLERK TYPIST III	LOZANO, L.	\$54,867	\$249,623
2210	RANGE MASTER	PITTMAN, S.	\$68,520	
2210	INST ASST (11.75 MOS.)	MENDOZA, R.	\$63,250	
2210	ASSISTANT, RANGE (40%)	MUELLER, M.	\$25,456	
2210	ASSISTANT, RANGE (45%)	UNFILLED	\$22,361	
2210	POLICE ACAD. TRAIN OP SPEC (45%)	KOVACH, L.	\$24,176	
2210	FIRE ACAD. TRAIN OP SPECIALIST	UNFILLED	\$49,692	
2210	POLICE ACAD. TRAIN OP SPEC (45%)	UNFILLED	\$22,361	\$275,816
2390	STUDENT ASSISTANTS - DISTRICT		\$2,681	
2392	CLASSIFIED SALARY - HOURLY		\$3,200	\$5,881
2410	RECRUIT TRAINING OFFICERS		\$151,807	\$151,807
3111	STRS - CERT INSTRUCTIONAL		\$345,623	
3130	STRS - OTHER CERTIFICATED		\$69,407	
3212	PERS - INSTRUCTIONAL AIDES		\$54,394	
3220	PERS - OTHER CLASSIFIED		\$49,859	
3312	OASDI - INSTRUCTIONAL AIDES		\$17,101	
3320	OASDI - OTHER CLASSIFIED		\$15,675	
3351	MEDICARE - CERT INST		\$55,015	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$6,201	
3360	MEDICARE - OTHER CLASSIFIED		\$3,666	
3370	MEDICARE - OTHER CERTIFICATED		\$5,885	
3411	HEALTH & WELFARE - CERTIFICATED		\$350,400	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$138,700	
3420	HEALTH & WELFARE - CLASSIFIED		\$146,000	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$87,600	
3511	UNEMPLOYMENT INSURANCE - INST CERT		\$1,897	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$214	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$126	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$203	
3611	WORKERS COMP - CERTIFICATED		\$75,882	
3612	WORKERS COMP - CLASS INST AIDES		\$8,552	
3620	WORKERS COMP - CLASSIFIED		\$5,110	
3630	WORKERS COMP - OTHER CERT		\$8,118	
3811	APPLE - CERTIFICATED		\$93,188	
3812	APPLE - CLASSIFIED INST AIDE		\$0	\$1,538,815

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>PUBLIC SAFETY (0011)</b>				
4320	INSTRUCTIONAL SUPPLIES - AJ		\$22,000	
4320-7	INSTRUCTIONAL SUPPLIES - FIRE SCIENCE		\$50,000	
4320	SUPPLIES - RANGE		\$6,000	
4321	SUPPLIES - AMMUNITION		\$34,000	
4552	DUPLICATING		\$0	\$112,000
5210	MILEAGE		\$0	
5220	OUTREACH CONFERENCE		\$0	
5551	POSTAGE		\$0	
5630	FILM & EQUIPMENT RENTAL		\$12,000	
5630	RENTAL FIRE SCIENCE		\$12,000	
5640	EQUIPMENT REPAIR & MAINTENANCE, AJ		\$2,500	
5640-7	EQUIPMENT REPAIR & MAINTENANCE, FIRE SCIENCE		\$14,000	
5640-9	MAINTENANCE & REPAIR, RANGE		\$30,000	
5660	LA CO HOT FIRE CHARGES			
5890	OTHER SERVICES, AJ		\$5,000	
5890-7	OTHER SERVICES, FIRE ACADEMY		\$15,000	
5892	FIRE MARSHALL RANGE ROLLOVER		\$0	
5893	OTHER SERVICES / COPIER LEASE		\$22,000	\$112,500
6410	EQUIPMENT - INST		\$0	
6410-7	EQUIPMENT - INST FIRE SCIENCE		\$0	
6412	EQUIPMENT - OTHER		\$0	\$0
<b>DEPARTMENT (0011) TOTAL</b>			<b>\$224,500</b>	<b>\$6,646,442</b>

\* 0% ADMISSIONS (0036) & 100% PUBLIC SAFETY (0011)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**SOUTH WHITTIER EDUCATION CENTER (0042)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210	DEAN (22%) *	EMERSON, Y.	\$40,233	\$40,233
1310	CERTIFICATE SALARY - SUMMER		\$27,000	
1320	CERTIFICATE SALARY - PT		\$270,000	\$297,000
1490	CERTIFICATED - SUMMER HOURLY		\$9,057	\$9,057
2190	CLERK TYPIST II- (11 MO)	OREJEL, J.	\$35,910	
2190	CLERK TYPIST II - (11 MO) (45%)	UNFILLED	\$16,024	\$51,934
2210	INSTR. ASSISTANT (11.75 MO)	TOVAR, K.	\$49,671	
2210	INSTR. ASSISTANT (11 MO) (50%)	RODRIGUEZ, L.	\$30,877	\$80,548
3130	STRS - OTHER CERTIFICATED		\$6,880	
3220	PERS - OTHER CLASSIFIED		\$26,127	
3320	OASDI - OTHER CLASSIFIED		\$8,214	
3360	MEDICARE - CLASSIFIED		\$1,921	
3351	MEDICARE - CERTIFICATED		\$5,021	
3420	HEALTH & WELFARE - CLASSIFIED		\$86,140	
3430	HEALTH & WELFARE - OTHER CERT		\$6,424	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$66	
3531	UNEMPLOYMENT INS - OTHER CERT		\$169	
3611	WORKERS COMP - CERTIFICATED		\$6,121	
3620	WORKERS COMP - CLASSIFIED		\$2,650	
3630	WORKERS COMP - OTHER CERTIFICATED		\$805	
3811	APPLE		\$11,477	\$162,014
4550	OTHER SUPPLIES		\$2,000	
4552	DUPLICATING		\$1,000	\$3,000
5210	MILEAGE & CAR ALLOWANCE		\$800	
5551	POSTAGE		\$100	
5640	COPIER MAINTENANCE		\$800	
5890	OTHER SERVICES - SECURITY		\$15,000	\$16,700
<b>DEPARTMENT (0042) TOTAL</b>			<b>\$660,486</b>	

\* 32.46% ADULT ED (0653); 23.54% PICO (0055); 22% SWEC (0042); 22% EMEC (0043)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STUDENT AFFAIRS (0027)**

The Office of Student Affairs is responsible for a variety of student services designed to enhance the educational experience of students and to ensure success in reaching their academic goals. This office provides leadership for the following areas: CalWorks, Disabled Students Program and Services, Extended Opportunity Program and Services, Student Life & Leadership, Student Health & Psychological Services, PASS Program, CARE, Guardian Scholars, Foster/Kinship Care & Independent Living Programs.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210 EXECUTIVE DEAN (85%) *	NASHUA, L.	\$163,439	\$163,439
2190 INST DIVISION SECRETARY	SALCEDO, S.	\$65,483	\$65,483
3130 STRS - OTHER CERTIFICATED		\$27,948	
3220 PERS - OTHER CLASSIFIED		\$12,914	
3320 OASDI - OTHER CLASSIFIED		\$4,060	
3360 MEDICARE - OTHER CLASSIFIED		\$950	
3370 MEDICARE - OTHER CERTIFICATED		\$2,370	
3420 HEALTH & WELFARE - CLASSIFIED		\$29,200	
3430 HEALTH & WELFARE - OTHER CERT		\$24,820	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$33	
3531 UNEMPLOYMENT INSURANCE - OTHER CERT		\$82	
3620 WORKERS COMP - CLASSIFIED		\$1,309.66	
3630 WORKERS COMP - OTHER CERTIFICATED		\$3,268.78	\$106,954
4550 OTHER SUPPLIES STUDENT SERVICES		\$1,560	
4551 NON-INST SUPPLIES		\$4,200	
4552 DUPLICATING		\$800	\$6,560
5210 MILEAGE		\$400	
5220 CONFERENCES		\$3,000	
5551 POSTAGE		\$240	
5650 MAINTENANCE & REPAIR		\$200	
5893 MAINTENANCE - COPIER		\$400	\$4,240
6411 EQUIPMENT		\$0	\$0
<b>DEPARTMENT (0027) TOTAL</b>			<b>\$346,676</b>

\* 85% STUDENT AFFAIRS (0027); 15% CALWORKS (0627)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STUDENT HEALTH & PSYCHOLOGICAL SERVICES (0045)**

The Student Health Services provides medical and psychological care to enrolled students. Types of services offered are first aid, treatment of short-term medical problems, women's health care problems, physical examinations, counseling (both medical and psychological), testing related to medical problems such as vision, hearing, tuberculosis, and administration of vaccines. These services are provided with clerical help, by registered nurses, nurse practitioners, a licensed clinical psychologist, and medical doctors with specialties including medicine and gynecology.

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1290	COORDINATOR S.H.S.	UNFILLED	\$84,000	
1290	COORD PSYC SERVICES	SANCHEZ, D.	\$112,872	\$196,872
1490	CERT PART TIME NURSES		\$145,000	\$145,000
2190	STU SERV ASSIST (11.5 MOS.)	ORDAZ, M.	\$53,686	\$53,686
2392	PART TIME DOCTORS		\$10,000	\$10,000
3111	STRS - INSTRUCTIONAL		\$7,105	
3130	STRS - OTHER CERTIFICATED		\$33,665	
3220	PERS - OTHER CLASSIFIED		\$12,560	
3320	OASDI - CLASSIFIED		\$3,329	
3320	OASDI - DOCTORS		\$620	
3351	MEDICARE - CERTIFICATED		\$4,957	
3360	MEDICARE - CLASSIFIED		\$778	
3360	MEDICARE - DOCTORS		\$145	
3420	HEALTH & WELFARE - CLASSIFIED		\$29,200	
3430	HEALTH & WELFARE - CERTIFICATED		\$58,400	
3520	UNEMPLOYMENT INS - CLASS		\$32	
3530	UNEMPLOYMENT INS - CERT		\$171	
3611	WORKERS COMP - CERTIFICATED		\$6,837	
3620	WORKERS COMP - CLASSIFIED		\$1,274	
3811	APPLE - CERTIFICATED SALARIES		\$5,438	
3820	APPLE - CLASSIFIED SALARIES		\$375	\$164,885
4320	HEP B SUPPLIES		\$2,336	
4550	SUPPLIES		\$7,200	
4551	SUPPLIES - FLU SHOTS		\$0	
4552	DUPLICATING		\$800	\$10,336

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>STUDENT HEALTH &amp; PSYCHOLOGICAL SERVICES (0045)</b>			
5210	MILEAGE, ED UPDATE	\$40	
5220	TRAVEL	\$400	
5410	MALPRACTICE INS (RESTRICTED)	\$14,173	
5440	STUDENT INSURANCE (RESTRICTED)	\$145,000	
5551	POSTAGE	\$109	
5650	REPAIR & MAINTENANCE	\$280	
5890	OTHER SERVICES	\$960	
5891	OTHER SERVICES	\$4,200	
5892	OTHER SERVICES - TB SKIN TESTING	\$1,200	\$166,362
<b>DEPARTMENT (0045) TOTAL</b>			<b>\$747,141</b>



**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STUDENT LIFE & LEADERSHIP (0026)**

The Student Life & Leadership Office offers a variety of programs and services in order to enhance the success of the students' educational endeavors. Some of these programs and services include: emergency loans, book loans, leadership workshops and seminars, student government, campus clubs and organizations, cultural events and campus activities, student housing, commencement, educational and special interest forums as well as student participation in college governance.

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210	DIRECTOR	PHILLIPS, S.	\$121,692	\$121,692
2190	STUDENT ACTIVITIES ASST (60%) *	MUNOZ, MAG.	\$33,458	
2190	CLERK TYPIST III (97.5%)	MORALES, C.	\$52,185	
2190	ACCOUNT CLERK II (50%) **	RIVAS, R.	\$28,514	\$114,157
2390	STUDENT ASST - DISTRICT		\$0	
2391	STUDENT ASST - CWS		\$0	\$0
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$46,512	
3320	OASDI - OTHER CLASSIFIED		\$14,623	
3360	MEDICARE - CLASSIFIED		\$1,655	
3370	MEDICARE - OTHER CERTIFICATED		\$1,765	
3420	HEALTH & WELFARE - CLASSIFIED		\$60,590	
3431	HEALTH & WELFARE - OTHER CERT		\$29,200	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$57	
3531	UNEMPLOYMENT INS - OTHER CERT		\$61	
3611	WORKERS COMP - CERTIFICATED		\$2,434	
3620	WORKERS COMP - CLASSIFIED		\$2,283	\$159,179
4550	OTHER SUPPLIES		\$400	
4552	DUPLICATING		\$560	
4700	FOOD SUPPLIES - STUDENT		\$25,000	\$25,960
5551	POSTAGE		\$80	
5610	GRADUATION RENTAL		\$35,000	
5630	RENTALS		\$0	
5650	EQUIPMENT REPAIR & MAINTENANCE		\$0	\$35,080
7620	EDUCATIONAL SUPPLIES		\$500	
7500	STUDENT GRANTS, AMBASSADOR GRANT		\$9,000	\$9,500
<b>DEPARTMENT (0026) TOTAL</b>			<b>\$465,568</b>	

\* A.S.B. (40% - \$22,305)

\*\* 50% ACCOUNTING (0033); 50% STUDENT LIFE & LEADERSHIP (0026)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STUDENT SERVICES (0038)**

The Office of Student Services is under the supervision of the President to provide overall leadership in planning, organizing and directing: 1) Student Services; 2) Counseling & Student Equity; 3) Student Affairs; and 4) Admissions & Records. Areas include, but are not limited to the following: Assessment Center, Educational Partnerships, Career and Re-Entry Services, Counseling, DSP&S, EOP&S, Financial Aid, International Students, Matriculation, Student Health & Psychologic Services, Student Life & Leadership, Transfer Center, and PASS Program and Non-Instructional Vocational Issues.

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210	VICE PRESIDENT - STUDENT SERVICES	GEE, H.	\$212,307	\$212,307
2190	SR. ADMINISTRATIVE ASSISTANT	GARCIA, R.	\$92,488	\$92,488
3130	STRS - OTHER CERTIFICATED		\$36,304	
3220	PERS - OTHER CLASSIFIED		\$18,240	
3320	OASDI - CLASSIFIED		\$5,734	
3360	MEDICARE - CLASSIFIED		\$1,341	
3370	MEDICARE - CERTIFICATED		\$3,078	
3420	HEALTH & WELFARE - CLASSIFIED		\$29,200	
3430	HEALTH & WELFARE - OTHER CERT		\$29,200	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$46	
3531	UNEMPLOYMENT INS - OTHER CERT		\$106	
3620	WORKERS COMP - OTHER CERT		\$4,246	
3630	WORKERS COMP - CLASSIFIED		\$1,850	\$129,346
4550	SUPPLIES		\$8,000	
4551	SUPPLIES RESERVE		\$0	
4552	DUPLICATING		\$720	
4552	SUPPLIES ASSESSMENT		\$800	\$9,520
5220	CONFERENCE		\$5,200	
5310	MEMBERSHIP		\$960	
5551	POSTAGE		\$400	
5650	EQUIPMENT MAINTENANCE		\$960	
5890	OTHER SERVICES		\$4,640	
5897	FAX & PHONE LINES		\$280	\$12,440
<b>DEPARTMENT (0038) TOTAL</b>			<b>\$456,101</b>	

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STUDENT SUCCESS (0028)**

The Office of Student Success is responsible for a variety of student services designed to enhance the educational experience of students and to ensure success in reaching their academic goals. This office provides services for the following areas: Financial Aid, Scholarship & Veteran's Services, First Year Success Center, Outreach & Educational Partnerships.

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210	DEAN (70%)*	CASTRO, M.	\$114,352	
1210	COUNSELOR / COORDINATOR *** (DREAM CTR)	UNFILLED	\$0	\$114,352
2190	SR. SECRETARY (95%) **	ROMO, A.	\$54,753	
2190	STUDENT SERVICES ASST. ****	AQUILAR-GARCIA, A.	\$0	
2190	STUDENT SERVICES ASST. ***	JACOBO-MANRIQUEZ, I	\$0	\$0
3130	STRS - OTHER CERTIFICATED		\$19,554	
3220	PERS - OTHER CLASSIFIED		\$0	
3360	MEDICARE - CLASSIFIED		\$0	
3370	MEDICARE - OTHER CERTIFICATED		\$1,658	
3420	HEALTH & WELFARE - CLASSIFIED		\$27,740	
3430	HEALTH & WELFARE - OTHER CERT		\$20,440	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$0	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$57	
3620	WORKERS COMP - CLASSIFIED		\$0	
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,287	\$71,737
4550	OTHER SUPPLIES STUDENT SERVICES		\$4,000	
4552	DUPLICATING		\$200	
4555	OUTREACH MATERIALS		\$1,000	
4700	FOOD		\$950	\$6,150
5210	MILEAGE		\$700	
5220	CONFERENCES		\$3,500	
5551	POSTAGE		\$50	
5893	MAINTENANCE - COPIER		\$0	\$4,250
6415	NON INST EQUIP NON INVENT \$1000 & BELO		\$400	\$400
<b>DEPARTMENT (0028) TOTAL</b>			<b>\$196,889</b>	

\* 70% STUDENT SUCCESS (0028); 30% OUTREACH & EDUCATIONAL PARTNERSHIPS (0040)

\*\* 95% STUDENT SUCCESS (0028); 5% STUDENT EQUITY (0127)

\*\*\* 0% STUDENT SUCCESS (0028); 100% SSI/ CREDIT (0221)

\*\*\*\* 0% STUDENT SUCCESS (0028); 50% SSI/ CREDIT (0221); 50% SSI/ NON-CREDIT (0251)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**TRANSFER CENTER (0030)**

The Transfer Center provides students with the necessary information which enables them to transfer to a four-year institution. The services provided by the Transfer Center assist the student to find a college or university that will best meet their academic goals. Students can obtain college information, meet with college/university representatives, research information on the internet, review college/university catalogs, meet with a counselor, get assistance with the college application process, and visit local campuses. The Transfer Center at Rio Hondo College is designed to make the transfer

OBJECT	DESCRIPTION	NAME	2019-2020 ADOPTED BUDGET	
1290	COORDINATOR / COUNSELOR	LARA, J.	\$77,429	\$77,429
2190	STUDENT SERVICES ASSISTANT *	UNFILLED	\$0	
2190	STUDENT SERVICES ASSISTANT *	UNFILLED	\$0	\$0
3130	STRS - CERTIFICATED		\$13,240	
3220	PERS - OTHER CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$0	
3360	MEDICARE - OTHER CLASSIFIED		\$0	
3370	MEDICARE - OTHER CERTIFICATED		\$1,123	
3411	HEALTH & WELFARE - CERTIFICATED		\$29,200	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$39	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$0	
3611	WORKERS COMP - CERTIFICATED		\$1,549	
3620	WORKERS COMP - CLASSIFIED		\$0	\$45,150
4550	SUPPLIES		\$3,235	
4552	DUPLICATING		\$5,000	
4700	FOOD SERVICES		\$4,000	\$12,235
5220	TRAVEL, CONFERENCE		\$800	
5310	MEMBERSHIPS		\$50	
5551	POSTAGE		\$25	
5630	RENTALS & LEASES		\$2,000	
5650	MAINTENANCE & REPAIR		\$300	
5671	FIELD TRIPS		\$50	
5890	OTHER SERVICES		\$3,000	\$6,225
6411	EQUIPMENT		\$0	\$0
<b>DEPARTMENT (0030) TOTAL</b>			<b>\$141,039</b>	

\* 0% TRANSFER CENTER (0030); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**AB104 CALIFORNIA ADULT EDUCATION PROGRAM (0653)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210 DEAN (32.46%) *	EMERSON, Y.	\$59,361	\$59,361
1290 COUNSELOR NON-CREDIT	DIAZ, S.	\$71,166	\$71,166
1490 COUNSELOR PT HOURLY		\$54,341	
1490 CURRICULUM DEVELOPER		\$50,518	\$104,859
2110 PROJECT MANAGER	SUAREZ, F.	\$98,775	\$98,775
2190 CLERK TYPIST III (15%) **	LOPEZ, D.	\$8,399	\$8,399
3130 STRS - CERT INST		\$33,413	
3220 PERS - CLASSIFIED		\$20,106	
3320 OASDI - CLASSIFIED		\$6,903	
3360 MEDICARE - CLASSIFIED		\$1,615	
3370 MEDICARE - CERTIFICATED		\$2,975	
3420 HEALTH & WELFARE CLASSIFIED		\$29,200	
3430 HEALTH & WELFARE - OTHER CLASSIFIED		\$9,478	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$103	
3531 UNEMPLOYMENT INS - CERTIFICATED		\$55	
3620 WORKERS COMP - CLASSIFIED		\$2,227	
3630 WORKERS COMP - CERTIFICATED		\$4,105	\$110,180
4320 INST. SUPPLIES		\$15,707	
4550 OTHER SUPPLIES		\$10,528	
4700 FOOD SERVICE SUPPLIES		\$5,000	\$31,235
5110 CONSULTANT SERVICES		\$2,250	
5220 MILEAGE & CAR ALLOWANCE		\$700	
5551 POSTAGE		\$1,200	
5890 OTHER SERVICES		\$17,035	
5891 OTHER SERVICES - INDIRECT		\$18,188	\$39,373
<b>AB104 CALIFORNIA ADULT EDUCATION PROGRAM (0653)</b>			<b>\$523,348</b>

\* 32.46% ADULT ED (0653); 23.54% PICO (0055); 22% SWEC (0042); 22% EMEC (0043)

\*\* 15% ADULT ED RHC BLOCK GRANT (0653); 85% PICO RIVERA ED CENTER (0055)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**ATTE MINI PROJECT/ CONTRACTS (0596)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1320	CERTIFICATED INST PT (HOURLY)		\$6,169	\$6,169
3111	STRS - CERTIFICATED		\$1,055	
3351	MEDICARE - CERTIFIED INST		\$124	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$37	
3611	WORKERS COMP - CERTIFICATED		\$131	\$1,347
4320	INSTRUCTIONAL SUPPLIES		\$8,500	
4550	OTHER SUPPLIES		\$5,000	
4700	FOOD SERVICES SUPPLIES		\$500	\$14,000
5220	TRAVEL & CONFERENCE		\$2,000	
5890	OTHER SERVICES		\$4,000	
5891	OTHER SERVICES - INDIRECT (5%)		\$1,425	\$7,425
6412	EQUIPMENT INST \$1001 TO \$4999		\$1,000	\$1,000
<b>ATTE MINI PROJECT/ CONTRACTS (0596) TOTAL</b>			<b>\$29,941</b>	

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**BACCALAUREATE DEGREE PILOT PROGRAM (0640)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
1320	CERTIFICATED INST PT (HOURLY)	UNFILLED	\$29,670	\$29,670
2190	CLERK TYPIST III (50%, 11 MOS.)	UNFILLED	\$18,706	\$18,706
2390	STUDENT WORKER		\$3,000	\$3,000
3111	STRS - CERT INST		\$5,074	
3220	PERS - CLASSIFIED		\$3,689	
3320	OASDI - CLASSIFIED		\$1,160	
3351	MEDICARE - CERTIFICATED INST		\$430	
3360	MEDICARE - CLASSIFIED		\$271	
3411	HEALTH & WELFARE CERTIFICATED		\$0	
3420	HEALTH & WELFARE CLASSIFIED		\$14,600	
3511	UNEMPLOYMENT INS - CERTIFICATED INST		\$15	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$9	
3611	WORKERS COMP - CERTIFICATED INST		\$593	
3620	WORKERS COMP - CLASSIFIED		\$434	
3714	APPLE - CLASSIFIED OTHER		\$0	
3812	APPLE - CLASSIFIED SALARIES		\$0	\$26,275
4320	INSTRUCTIONAL SUPPLIES		\$1,000	
4700	FOOD SERVICES SUPPLIES		\$1,500	\$2,500
5110	CONSULTANT SERVICES		\$15,000	
5220	TRAVEL & CONFERENCE		\$1,500	
5890	OTHER SERVICES		\$14,411	\$30,911
6412	EQUIPMENT INST \$1001 TO \$4999		\$5,000	
6414	EQUIPMENT INST \$1000 & BELOW		\$10,000	\$15,000
<b>BACCALAUREATE DEGREE PILOT PROGRAM (0640) TOTAL</b>				<b>\$126,062</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**BASIC SKILLS (0643)  
(20021) PY CARRYOVER 7/1/19 - 12/30/19**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210	ASSISTANT DEAN*	SALAZAR, B.	\$0	\$0
1170	INSTRUCTIONAL STIPENDS	TBD	\$18,248	
1310	INSTRUCTIONAL FACULTY (SUM BRIDGE)	JENSEN/KEAWE/	\$10,000	\$28,248
1495	FACULTY COORDINATORS (SUM BRIDGE)	LUCERO/HENDERSON	\$20,000	\$20,000
2392	SUCCESS COACHES SHORT TERM	TBD	\$20,000	\$20,000
2410	TUTOR II (GATEWAY/BRIDGE)		\$61,085	\$61,085
3111	STRS - CERTIFICATED INST		\$4,830	
3130	STRS - OTHER CERTIFICATED		\$3,420	
3220	PERS - INST & NON INST CLASSIFIED		\$15,991	
3320	OASDI - OTHER CLASSIFIED		\$5,027	
3360	MEDICARE - CLASSIFIED		\$1,176	
3351	MEDICARE - CERTIFICATED INST		\$410	
3370	MEDICARE - CERTIFICATED		\$290	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3411	HEALTH & WELFARE - CERTIFICATED		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$41	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$565	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$400	
3611	WORKERS COMP - CERTIFICATED		\$565	
3620	WORKERS COMP - CLASSIFIED		\$3,041	
3630	WORKERS COMP - OTHER CERTIFICATED		\$750	
3811	APPLE - CERTIFICATED SALARIES		\$375	
3820	APPLE - CLASSIFIED SALARIES		\$750	\$37,630
4320	INST. SUPPLIES		5,283	
4333	TEXTBOOKS (LOAN PROGRAM)		1,200	
4550	OFFICE SUPPLIES		2,500	
4552	DUPLICATING		1,200	
4554	SOFTWARE		6,900	
4700	FOOD		49,930	\$67,013
5110	CONSULTANTS		76,000	
5220	CONFERENCES		37,000	
5310	INSTITUTIONAL MEMBERSHIPS		600	
5890	OTHER SERVICES		8,000	
5894	OTHER SERVICES-DATA CABLE		800	\$ 122,400
6412	INST EQUIPMENT		65,000	
6413	NON-INST EQUIPMENT		7,000	\$72,000
<b>BASIC SKILLS PY CARRYOVER (20021) (0643) TOTAL</b>			<b>\$428,376</b>	



**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**BASIC SKILLS (0643)  
(00000) 7/1/19 - 6/30/20**

OBJECT	TITLE	NAME	2019-2020	
			ADOPTED	BUDGET
1210	ASSISTANT DEAN*	SALAZAR, B.	\$0	\$0
1170	INSTRUCTIONAL STIPENDS		\$53,500	\$53,500
1490	PT COUNSELING (Bridge)	TBD	\$8,000	
1495	FACULTY COORDINATORS (Sum Bridge)	LUCERO/KOGE	\$25,000	\$33,000
2190	CLERK TYPIST III	TELLES, L.	\$52,179	
2190	ACCOUNT TECHNICIAN (20%)**	SERRANO, L.	\$16,012	\$68,191
2210	SR. INSTUCTIONAL ASST. (51.25%, 11MO.) ***	MOLINA, H.	\$31,895	
2410	INST. ASSISTANTS/TUTORS		\$88,603	\$120,498
2392	BRIDGE PEER MENTORS/SUCCESS COACHES		\$30,000	\$30,000
3111	STRS - CERTIFICATED		\$9,149	
3130	STRS - OTHER CERTIFICATED		\$5,643	
3220	PERS - OTHER CLASSIFIED		\$37,211	
3320	OASDI - OTHER CLASSIFIED		\$11,699	
3360	MEDICARE - CLASSIFIED		\$3,171	
3370	MEDICARE - CERTIFICATED		\$1,254	
3420	HEALTH & WELFARE - CLASSIFIED		\$50,005	
3411	HEALTH & WELFARE - CERTIFICATED		\$0	
3430	HEALTH & WELFARE - OTHER CERT		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$109	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$27	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$17	
3611	WORKERS COMP - CERTIFICATED		\$1,070	
3620	WORKERS COMP - CLASSIFIED		\$4,374	
3630	WORKERS COMP - OTHER CERTIFICATED		\$660	
3811	APPLE - CERTIFICATED SALARIES		\$1,238	
3820	APPLE - CLASSIFIED SALARIES		\$1,125	\$126,751
4320	INST. SUPPLIES		\$4,000	
4333	TEXTBOOKS (LOAN PROGRAM)		\$6,000	
4550	OFFICE SUPPLIES		\$2,000	
4552	DUPLICATING		\$1,300	
4554	SUPPLIES-SOFTWARE		\$3,690	
4700	FOOD		\$40,000	\$56,990

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>BASIC SKILLS (0643)</b>			
5110	CONSULTANTS	\$20,000	
5220	CONFERENCES	\$17,500	
5890	OTHER SERVICES	\$0	\$37,500
6412	INST EQUIPMENT	\$0	
6413	NON-INST EQUIPMENT	\$0	\$0
<b>BASIC SKILLS (0643) TOTAL</b>			<b>\$526,430</b>

\* 100% TITLE V AVANCE (0538)

\*\* 60% ACCOUNTING (0033); 20% BASIC SKILLS (0643); 20% STUDENT EQUITY (0127)

\*\*\* 51.25% BASIC SKILLS (0643); 48.75% TITLE V AVANCE (0538); 0% LAC (0044)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**BCM FOUNDATION GRANT CAMP RIO (0658)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1170	CERT INST STIPENDS		\$8,250	\$8,250
2392	CLASSIFIED SHORT-TERM		\$2,550	\$2,550
3130	CERT STRS		\$1,411	
3220	PERS - CLASSIFIED		\$503	
3320	CLASS OASDI		\$158	
3360	CLASS MEDI		\$37	
3370	CERT MEDI		\$120	
3520	CLASS SUI		\$1	
3531	CERT SUI		\$4	
3620	WORKERS COMP - CLASSIFIED		\$51	
3630	WORKERS COMP - CERTIFICATED		\$165	\$2,450
4550	OTHER SUPPLIES		\$1,300	
4700	FOOD SERVICES SUPPLIES		\$4,900	\$6,200
5670	CONTRACT TRANSPORTATION		\$3,800	
5890	OTHER SERVICES		\$1,395	
5891	OTHER SERVICES - INDIRECT		\$2,465	\$7,660
6414	INST EQUIPMENT		\$0	\$0
<b>BCM FOUNDATION GRANT CAMP RIO (0658)</b>				<b>\$27,110</b>

**BCM FOUNDATION GRANT CAMP RIO (0658)**

**PY CARRYOVER (20021) 7/1/19 - 6/30/20**

6414	INST EQUIPMENT		\$3,266	\$3,266
<b>BCM FOUNDATION GRANT CAMP RIO PY CARRYOVER (0658)</b>				<b>\$3,266</b>
<b>BCM FOUNDATION GRANT CAMP RIO (0658) TOTAL</b>				<b>\$30,376</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CALIFORNIA COLLEGE PROMISE PROGRAM (0256)**

<u>OBJECT</u>	<u>TITLE</u>	<u>NAME</u>	<u>2019-2020 ADOPTED BUDGET</u>
7620	INSTRUCTIONAL SUPPLIES		\$532,000
<u>CALIFORNIA COLLEGE PROMISE PROGRAM (0256) TOTAL</u>			<u>\$532,000</u>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CALWORKS PROGRAM ALLOCATION (0627)**

The CalWORKs Program provides a variety of services to students who are recipients of public assistance. Services include counseling, assistance with child care, preparation of educational plans, job search, student advocacy, and assisting students with meeting the requirements of GAIN and the Department of Public Social Services.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1210 EXECUTIVE DEAN (15%)***	NASHUA, L.	\$28,842	\$28,842
1290 COUNSELOR/ COORDINATOR (40%) *	SILVA, D.	\$27,211	\$27,211
1490 COUNSELOR PT HOURLY	UNFILLED	\$67,728	\$67,728
2190 STUDENT SERVICES ASSISTANT	HSIAO, J.	\$53,556	
2190 STUDENT SERV ASSIST (47.5%)	DURAND, J.	\$24,182	
2190 ACCOUNTING TECHNICIAN II (15%)**	DE LARA, S.	\$8,645	
2190 CLERK TYPIST III	PEREZ VEAS, D.	\$45,566	
2190 CLERK TYPIST II (47.5%)	FIGUEROA, N.	\$19,804	\$151,753
2390 STUDENT WORKER-HOURLY		\$0	
2394 WORK STUDY FUNDS HOURLY		\$47,229	\$47,229
3130 CERT STRS		\$21,166	
3220 PERS - CLASSIFIED		\$29,927	
3320 CLASS OASDI		\$9,409	
3360 CLASS MEDI		\$2,200	
3370 CERT MEDI		\$1,795	
3420 HEALTH & WELFARE - CLASSIFIED		\$26,335	
3430 HEALTH & WELFARE - CERTIFIED		\$11,680	
3520 CLASS SUI		\$76	
3531 CERT SUI		\$62	
3620 WORKERS COMP - CLASSIFIED		\$3,980	
3630 WORKERS COMP - CERTIFICATED		\$2,476	
3714 CLASS OTHER		\$3,794	\$112,900
4550 OTHER SUPPLIES		\$1,110	
4552 DUPLICATING		\$200	\$1,310
5210 MILEAGE & CAR ALLOWANCE		\$600	
5220 TRAVEL & CONFERENCE		\$2,000	
5551 POSTAGE		\$200	
5650 MAINTENANCE & REPAIR		\$2,336	
5890 OTHER SERVICES		\$1,174	\$6,310
<b>CALWORKS PROGRAM ALLOCATION (0627) TOTAL</b>			<b>\$443,283</b>

\* 40% CALWORKS PROGRAM ALLOCATION (0627); 60% COMMUNITY COLLEGE CALWORKS (0626)

\*\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS(0519); 15% TITLE V AVANCE (0538); 10% TANF (0624); 35% LOCAL STRONG WORKFORCE (ROUND II) (CTE) (0521)

\*\*\* 85% STUDENT AFFAIRS (0027); 15% CALWORKS (0627)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CAMPUS SAFETY AND SEXUAL ASSAULT (0671)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1170	CERT INST STIPENDS		\$0	\$0
2410	CLASS INST PT		\$0	\$0
3130	CERT STRS		\$0	
3220	PERS - CLASSIFIED		\$0	
3320	CLASS OASDI		\$0	
3360	CLASS MEDI		\$0	
3370	CERT MEDI		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3430	HEALTH & WELFARE - CERTIFIED		\$0	
3520	CLASS SUI		\$0	
3531	CERT SUI		\$0	
3620	WORKERS COMP - CLASSIFIED		\$0	
3630	WORKERS COMP - CERTIFICATED		\$0	
3714	CLASS OTHER		\$0	\$0
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLIES		\$0	
4552	DUPLICATING		\$100	
4700	FOOD SERVICES SUPPLIES		\$0	\$100
5210	MILEAGE & CAR ALLOWANCE		\$0	
5220	TRAVEL & CONFERENCE		\$4,538	
5310	DUES & MEMBERSHIPS		\$6,250	
5630	RENTALS & LEASES		\$0	
5670	CONTRACT TRANSPORTATION		\$0	
5890	OTHER SERVICES		\$7,186	
5891	OTHER SERVICES INDIRECT		\$0	\$17,974
<b>CAMPUS SAFETY AND SEXUAL ASSUALT (0671) TOTAL</b>			<b>\$18,074</b>	

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CAN / ARTICULATION (0632)**

OBJECT	TITLE	2019-2020 ADOPTED BUDGET	
1490	COUNSEI UNFILLED	\$5,000	\$5,000
3130	CERT STRS	\$838	
3370	CERT MEDI	\$13	\$851
5220	TRAVEL	\$2,200	
5310	MEMBERSHIP	\$100	\$2,300
<b>CAN / ARTICULATION (0632) TOTAL</b>			<b>\$8,151</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CCC MENTAL HEALTH SERVICES GRANT (0651)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1490	COUNSELOR/ COORDINATOR		\$79,200	\$79,200
3130	CERT STRS		\$13,543	
3220	PERS - CLASSIFIED		\$0	
3320	CLASS OASDI		\$0	
3360	CLASS MEDI		\$1,148	
3370	CERT MEDI		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3430	HEALTH & WELFARE - CERTIFIED		\$0	
3520	CLASS SUI		\$40	
3531	CERT SUI		\$0	
3620	WORKERS COMP - CLASSIFIED		\$1,584	
3630	WORKERS COMP - CERTIFICATED		\$0	
3714	CLASS OTHER		\$0	\$16,315
4320	INSTRUCTIONAL SUPPLIES		\$6,000	
4550	OTHER SUPPLIES		\$0	
4552	DUPLICATING		\$1,500	
4700	FOOD SERVICES SUPPLIES		\$3,000	\$10,500
5210	MILEAGE & CAR ALLOWANCE		\$3,600	
5220	TRAVEL & CONFERENCE		\$18,000	
5310	DUES & MEMBERSHIPS		\$0	
5551	POSTAGE		\$1,000	
5670	CONTRACT TRANSPORTATION		\$0	
5890	OTHER SERVICES		\$16,000	
5891	OTHER SERVICES INDIRECT		\$9,612	\$48,212
6410	EQUIPMENT INST \$5000+		\$10,648	
6412	EQUIPMENT INST \$1001 - \$4999		\$2,200	
6414	EQUIPMENT INST \$1000 & BELOW		\$1,800	\$14,648
<b>CCC MENTAL HEALTH SERVICES GRANT (0651) TOTAL</b>			<b>\$168,875</b>	



**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CCCF DISTRICT 4 SCHOLARSHIP (0249)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1490	HOURLY COUNSELING		\$2,000	\$2,000
2392	SUCCESS COACH/SHORT TERM		\$2,500	\$2,500
3130	STRS - PT CERTIFICATED		\$342	
3220	PERS - OTHER CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$155	
3360	MEDICARE - OTHER CLASS		\$36	
3370	MEDICARE - OTHER CERTIFICATED		\$29	
3520	UNEMPLOYMENT INS - CLASS		\$1	
3531	UNEMPLOYMENT INS - OTHER CER1		\$1	
3620	WORKERS COMP - CLASSIFIED		\$50	
3630	WORKERS COMP - OTHER CERTIFICATED		\$40	
3820	APPLE - CLASSIFIED		\$94	
3830	APPLE - CERTIFICATED		\$75	\$823
4550	OTHER SUPPLIES		\$0	
4555	SUPPLIES/PROMOTIONAL		\$1,677	
4700	FOOD SUPPLIES		\$500	\$2,177
7500	STUDENT EDUCATIONAL GRANTS		\$75,000	
7510	STUDENT BOOK VOUCHERS		\$35,000	\$110,000
<b>CCCF DISTRICT 4 SCHOLARSHIP (0249) TOTAL</b>			<b>\$117,500</b>	

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CERTIFIED NURSING ASSISTANT EXPANSION GRANT (0622)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1320	PROJECT COORDINATOR - HOURLY UNFILLED		\$13,335	\$13,335
2190	CLERK TYPIST III (5%)	UNFILLED	\$1,500	\$1,500
3111	STRS - CERT INST		\$2,280	
3220	PERS - CLASSIFIED		\$296	
3320	OASDI - CLASSIFIED		\$93	
3351	MEDICARE - CERT INST		\$193	
3360	MEDICARE - CLASSIFIED		\$22	
3411	HEALTH & WELFARE - CERT		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$1,460	
3511	UNEMPLOYMENT INST - CERT		\$7	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1	
3611	WORKERS COMP - CERT INST		\$267	
3620	WORKERS COMP - CLASSIFIED		\$30	
3714	CLASS -OTHER		\$38	\$4,687
4320	INSTRUCTIONAL SUPPLIES		\$2,113	\$2,113
5891	OTHER SERVICES INDIRECT		\$865	\$865
<b>CERTIFIED NURSING ASSISTANT EXPANSION GRANT (0622) TOTAL</b>			<b>\$22,500</b>	

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**(CCCO) CLASSIFIED PROFESSIONAL DEVELOPMENT (0248)**

OBJECT TITLE	2019-2020 ADOPTED BUDGET
4550 SUPPLES	\$672
4700 FOOD SUPPLIES	\$2,000
	\$2,672
5110 CONSULTANTS	\$7,000
5890 OTHER SERVICES	\$40,000
	\$47,000
<hr/>	
<b>(CCCO) CLASSIFIED PROFESSIONAL DEVELOPMENT (0248) TOTAL</b>	<b>\$49,672</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**COMPUTER SURCHARGE & MIS TRAINING (0246)**

OBJECT TITLE	2019-2020 ADOPTED BUDGET	
2192 CLASSIFIED OVERTIME	\$12,000	\$12,000
2392 CLASSIFIED PART TIME	\$12,000	\$12,000
3111 STRS - CERTIFICATED	\$0	
3130 STRS - OTHER CERTIFICATED	\$0	
3220 PERS - OTHER CLASSIFIED	\$4,733	
3320 OASDI - OTHER CLASSIFIED	\$1,488	
3360 MEDICARE - CLASSIFIED	\$348	
3370 MEDICARE - CERTIFICATED	\$0	
3420 HEALTH & WELFARE - CLASSIFIE	\$0	
3411 HEALTH & WELFARE - CERTIFICATED	\$0	
3430 HEALTH & WELFARE - OTHER CERT	\$0	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED	\$12	
3511 UNEMPLOYMENT INSURANCE - CERTIFICATED	\$0	
3531 UNEMPLOYMENT INSURANCE - OTHER CERT	\$0	
3611 WORKERS COMP - CERTIFICATED	\$0	
3620 WORKERS COMP - CLASSIFIED	\$480	
3630 WORKERS COMP - OTHER CERTIFICATED	\$0	\$7,061
4595 PARTS	\$20,000	\$20,000
<b>COMPUTER SURCHARGE &amp; MIS TRAINING (0246) TOTAL</b>		<b>\$51,061</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CTE PERKINS & TRANSITIONS (0519)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$4,700	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$2,350	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$5,000	\$12,050
1290	COUNSELOR - INTERIM (36%) **	ROMO, C.	\$31,373	\$31,373
1490	CERT COUN FT - BUSINESS		\$42,800	
1490	CERT COUN PT		\$3,410	\$46,210
2190	CLASSIFIED - OTHER	UNFILLED	\$40,037	
2190	ACCOUNTING TECHNICIAN II (15%)*	DE LARA, S.	\$8,645	\$48,682
3111	STRS - CERT INST		\$2,061	
3130	STRS - CERTIFICATED		\$13,267	
3220	PERS - CLASSIFIED		\$9,601	
3320	OASDI - CLASSIFIED		\$3,018	
3351	MEDICARE - CERTIFICATED INSTR.		\$151	
3360	MEDICARE - CLASSIFIED		\$706	
3370	MEDICARE - CERTIFICATED		\$1,150	
3420	HEALTH & WELFARE - CLASSIFIED		\$5,100	
3430	HEALTH & WELFARE - CERTIFICATED		\$6,405	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$16	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$24	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$29	
3611	WORKERS COMP - CERTIFICATED INST		\$627	
3620	WORKERS COMP - CLASSIFIED		\$974	
3630	WORKERS COMP - CERTIFICATED		\$1,165	
3714	CLASSIFIED - OTHER		\$0	
3830	CERT ARP		\$0	\$44,293
4320	INSTRUCTIONAL SUPPLIES		\$10,400	
4550	OTHER SERVICES		\$14,391	
4554	OTHER SUPPLIES SOFTWARE		\$5,759	
4700	FOOD SERVICES SUPPLIES		\$24,150	\$54,700
5110	CONSULTANT SERVICES		\$30,000	
5210	MILEAGE		\$2,000	
5220	TRAVEL & CONFERENCE		\$42,587	
5310	DUES & MEMBERSHIP		\$22,000	
5890	OTHER SERVICES		\$63,000	\$159,587

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>CTE PERKINS &amp; TRANSITIONS (0519)</b>			
6410	EQUIPMENT INST \$5000 +	\$47,321	
6412	EQUIPMENT INST \$1,001 - \$4,999	\$40,000	
6414	EQUIPMENT INST \$1000 & BELOW	\$35,000	\$122,321
<b>CTE PERKINS &amp; TRANSITIONS (0519) TOTAL</b>			<b>\$519,216</b>

\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS(0519); 15% TITLE V AVANCE (0538); 10% TANF (0624); 35% LOCAL STRONG WORKFORCE (ROUND II) (CTE) (0521)

\*\* 0% CTE (0010); 36% CTE PERKINS & TRANSITION (0519); 54% STRONG WORKFORCE LOCAL LEVEL - ROUND II (0521); 10% NSF AUTOMOTIVE (0543)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CTE - STRONG WORKFORCE (LOCAL LEVEL-ROUND II) (0521)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1170	CERT INSTRUCTIONAL STIPENDS	\$18,140	
1110	COUNSELOR (54%)****	\$47,059	\$65,199
1320	CERTIFICATED INST (HOURLY)	\$4,510	
1320	CERTIFICATED INST (HOURLY)	\$1,626	
1320	CERTIFICATED INST (HOURLY)	\$1,640	
1320	CERTIFICATED INST (HOURLY)	\$2,460	
1320	CERTIFICATED INST (HOURLY)	\$7,500	\$17,736
1490	CERTIFICATED COUNSELOR PT	\$32,736	\$32,736
2190	ACCOUNT TECHNICIAN II (35%) **	\$20,172	
2190	CLERK TYPIST III (27.5%) ***	\$11,224	
2190	STUDENT SERVICES ASSISTANT *	\$42,330	
2190	WEB DEVELOPER *	\$71,997	\$114,327
2390	CLASSIFIED STUDENT WORKER	\$11,000	\$11,000
2410	CLASSIFIED INST. PT	\$4,800	
2410	CLASSIFIED INST. PT	\$4,615	\$9,415
3111	STRS - CERT INST	\$19,780	
3220	PERS - CLASSIFIED	\$22,546	
3320	OASDI - CLASSIFIED	\$7,088	
3351	MEDICARE - CERTIFICATED INSTR.	\$1,677	
3360	MEDICARE - CLASSIFIED	\$1,795	
3411	HEALTH & WELFARE - CERTIFICATED INSTR.	\$29,200	
3420	HEALTH & WELFARE - CLASSIFIED	\$29,200	
3511	UNEMPLOYMENT INSURANCE - CERT INST	\$58	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$62	
3611	WORKERS COMP - CERTIFICATED INST	\$2,313	
3620	WORKERS COMP - CLASSIFIED	\$2,695	
3714	CLASS - OTHER	\$3,446	\$119,860
4320	INSTRUCTIONAL SUPPLIES	\$30,495	
4554	OTHER SUPPLIES SOFTWARE	\$25,000	
4700	FOOD SERVICES SUPPLIES	\$13,555	\$69,050
5110	CONSULTANT SERVICES	\$108,450	
5220	TRAVEL & CONFERENCE	\$34,600	
5310	DUES & MEMBERSHIP	\$7,019	
5890	OTHER SERVICES	\$30,088	\$180,157
6410	EQUIPMENT INST \$5000 +	\$134,700	
6412	EQUIPMENT INST \$1,001 - \$4,999	\$74,855	
6414	EQUIPMENT INST \$1000 & BELOW	\$33,317	\$242,872
<b>CTE - STRONG WORKFORCE (LOCAL LEVEL-ROUND II) (0521) TOTAL</b>			<b>\$862,352</b>

- \* 0% CTE (0010); 100% STRONG WORKFORCE LOCAL LEVEL- ROUND II (0521)
- \*\* 0% TANF (0624); 15% CALWORKS (0627); 15% CTE PERKINS (0519); 15% AVANCE (0538);  
35% LOCAL STRONG WORKFORCE (ROUND II) (0521); 10% ACCOUNTING (0033)
- \*\*\* 27.5% CTE STRONG WORKFORCE-LOCAL (ROUND II) (0521); 47.5% NURSING RETENTION GRANT  
(0623); 0% HEALTH SCIENCES (0012)
- \*\*\*\* 0% CTE (0010); 54% STRONG WORKFORCE LOCAL LEVEL- ROUND II (0521); 36% CTE PERKINS  
AND TRANSITIONS (0519); 10% NSF AUTOMOTIVE (0543)



**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CTE - STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) (0570)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1110	INSTRUCTOR INST	UNFILLED	\$190,900
1320	COORDINATOR		\$9,000    \$199,900
2110	PROJECT MANAGER (3 - CLASSIFIED)		\$263,070
2110	GRANT MANAGER *	FERNANDEZ, M.	\$88,255
2110	PROJECT MANAGER (CLASSIFIED) (50%) ***	MARTINEZ, M.L.	\$45,265    \$396,590
2190	SENIOR SECRETARY *	ALVAREZ-MEJORADO, M.	\$57,167
2190	CLERK TYPIST III (50%, 11 MO.) **	PAPAVERO, A.	\$20,624
2190	JOB DEVELOPER *	PEREZ, A.	\$58,817    \$136,608
2392	CLASSIFIED - PT	UNFILLED	\$500
2410	CLASSIFIED - PT	UNFILLED	\$95,431    \$95,931
3111	STRS - CERT INST		\$34,183
3220	PERS- CLASSIFIED		\$105,152
3320	OASDI - CLASSIFIED		\$33,059
3351	MEDICARE - CERTIFICATED INSTR.		\$2,899
3360	MEDICARE - CLASSIFIED		\$9,123
3411	HEALTH & WELFARE - CERTIFICATED INSTR.		\$0
3420	HEALTH & WELFARE - CLASSIFIED		\$43,800
3430	HEALTH & WELFARE - CLASSIFIED MANAGER		\$87,600
3511	UNEMPLOYMENT INSURANCE - CERT. INSTR.		\$104
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$314
3611	WORKERS COMP - CERTIFICATED INSTR.		\$3,998
3620	WORKERS COMP - CLASSIFIED		\$12,583
3714	CLASS - OTHER		\$5,813
3820	WORKERS COMP - CLASSIFIED		\$3,597    \$342,225
4320	INSTRUCTIONAL SUPPLIES		\$23,338
4550	OTHER SUPPLIES		\$26,000
4554	OTHER SUPPLIES SOFTWARE		\$15,500
4700	FOOD SERVICES SUPPLIES		\$20,500    \$85,338
5110	CONSULTANT SERVICES		\$84,154
5210	MILEAGE		\$23,000
5220	TRAVEL & CONFERENCE		\$23,568
5310	DUES & MEMBERSHIP		\$12,000
5890	OTHER SERVICES		\$22,610    \$165,332
6410	EQUIPMENT INST \$5000 +		\$35,000
6412	EQUIPMENT INST \$1,001 - \$4,999		\$34,500
6414	EQUIPMENT INST \$1000 & BELOW		\$14,754    \$84,254
<b>CTE - STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) (0570) TOTAL</b>			<b>\$1,506,178</b>

- \* 0% CTE (0010); 100% STRONG WORKFORCE (REGIONAL LEVEL ROUND II) (0570)
- \*\* 0% CTE (0010); 50% STRONG WORKFORCE (REGIONAL LEVEL ROUND II) (0570);  
50% DEPUTY SECTOR NAVIGATOR ENERGY (0664)
- \*\*\* 50% STRONG WORKFORCE REGIONAL ROUND II (0570); 50% EDUCATION FUTURES (0591)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CTE - STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) YEAR II (0583)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1110	INSTRUCTOR INST	UNFILLED	\$190,900
1320	COORDINATOR	UNFILLED	\$9,000
2110	PROJECT MANAGER (3-CLASSIFIED)	UNFILLED	\$263,070
2190	CLASSIFIED	UNFILLED	\$55,000
			\$318,070
2392	CLASSIFIED - PT	UNFILLED	\$500
2410	CLASSIFIED - PT	UNFILLED	\$95,431
			\$95,931
3111	STRS - CERT INST		\$34,183
3220	PERS- CLASSIFIED		\$62,727
3320	OASDI - CLASSIFIED		\$19,720
3351	MEDICARE - CERTIFICATED INSTR.		\$2,899
3360	MEDICARE - CLASSIFIED		\$6,004
3411	HEALTH & WELFARE - CERTIFICATED INSTR.		\$29,200
3420	HEALTH & WELFARE - CLASSIFIED		\$29,200
3430	HEALTH & WELFARE - CLASSIFIED MANAGER		\$87,600
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED INSTR.		\$200
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$208
3611	WORKERS COMP - CERTIFICATED INSTR.		\$3,998
3620	WORKERS COMP - CLASSIFIED		\$8,280
3714	CLASS - OTHER		\$3,773
3820	WORKERS COMP - CLASSIFIED		\$3,597
			\$291,589
4320	INSTRUCTIONAL SUPPLIES		\$170,338
4550	OTHER SUPPLIES		\$43,000
4554	OTHER SUPPLIES SOFTWARE		\$32,500
4700	FOOD SERVICES SUPPLIES		\$37,500
			\$283,338
5110	CONSULTANT SERVICES		\$250,000
5210	MILEAGE		\$33,000
5220	TRAVEL & CONFERENCE		\$133,568
5310	DUES & MEMBERSHIP		\$32,000
5890	OTHER SERVICES		\$285,474
			\$734,042
6410	EQUIPMENT INST \$5000 +		\$184,000
6412	EQUIPMENT INST \$1,001 - \$4,999		\$217,800
6414	EQUIPMENT INST \$1000 & BELOW		\$54,754
			\$456,554
<b>CTE - STRONG WORKFORCE (REGIONAL LEVEL- RND II) YEAR II (0583) TOTAL</b>			<b>\$2,379,424</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CTE - STRONG WORKFORCE (LOCAL LEVEL- ROUND III) (0XXX)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$18,140      \$18,140
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$4,510
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$1,626
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$1,640
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$2,460
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$7,500      \$17,736
1490	CERTIFICATED COUNSELOR PT	UNFILLED	\$32,736      \$32,736
2190	CLASSIFIED REG. FT	UNFILLED	\$4,080
2190	CLASSIFIED REG. FT	UNFILLED	\$130,000      \$134,080
2390	CLASSIFIED STUDENT WORKER	UNFILLED	\$11,000      \$11,000
2410	CLASSIFIED INST - PT	UNFILLED	\$4,800
2410	CLASSIFIED INST - PT	UNFILLED	\$4,615      \$9,415
3111	STRS - CERT INST		\$11,733
3220	PERS- CLASSIFIED		\$26,442
3320	OASDI - CLASSIFIED		\$8,313
3351	MEDICARE - CERTIFICATED INSTR.		\$995
3360	MEDICARE - CLASSIFIED		\$2,081
3411	HEALTH & WELFARE - CERTIFICATED INSTR.		\$0
3420	HEALTH & WELFARE - CLASSIFIED		\$36,500
3511	UNEMPLOYMENT INSURANCE - CERT INSTR.		\$34
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$72
3611	WORKERS COMP - CERTIFICATED INSTR.		\$1,372
3620	WORKERS COMP - CLASSIFIED		\$3,090
3714	CLASS - OTHER		\$3,587      \$94,219
4320	INSTRUCTIONAL SUPPLIES		\$30,495
4554	OTHER SUPPLIES SOFTWARE		\$25,000
4700	FOOD SERVICES SUPPLIES		\$13,555      \$69,050
5110	CONSULTANT SERVICES		\$75,883
5220	TRAVEL & CONFERENCE		\$14,600
5310	DUES & MEMBERSHIP		\$7,019
5890	OTHER SERVICES		\$30,088      \$127,590
6410	EQUIPMENT INST \$5000 +		\$104,700
6412	EQUIPMENT INST \$1,001 - \$4,999		\$54,855
6414	EQUIPMENT INST \$1000 & BELOW		\$33,317      \$192,872
<b>CTE - STRONG WORKFORCE (LOCAL LEVEL- ROUND III) (0XXX) TOTAL</b>			<b>\$706,838</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CVC (OEI) ONLINE EDUCATION INITIATIVE (0670)**

**PY CARRYOVER (20021) 7/1/19 - 6/30/20**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$0	\$0
5220	CONFERENCE/TRAINING	9,348 \$	9,348
6414	INST EQUIPMENT	\$0	\$0
<b>CVC ONLINE EDUCATION INITIATIVE PY CARRYOVER (0670) TOTAL</b>			<b>\$9,348</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CVC (OEI) ONLINE EDUCATION INITIATIVE (0670)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPENDS (OEI RUBRIC)	TBD	\$176,763
1210	ONLINE EDUCATION (5%)		\$8,168
1290	DISTANCE ED COORDINATOR (20%)*	PFEIFFER, J.	\$22,514
1290	PROJECT COORDINATOR (40%)**	SENK, J.	\$46,406
			\$253,851
2190	CLERK TYPIST III (50%)CLERK TYPIST III (50%)	UNFILLED	\$20,407
2392	CLASSIFIED SHORT-TERM	UNFILLED	\$40,000
			\$60,407
3130	STRS - OTHER CERTIFICATED		\$43,408
3220	PERS - CLASSIFIED		\$11,913
3320	OASDI - CLASSIFIED		\$3,745
3360	MEDICARE - CLASSIFIED		\$876
3370	MEDICARE - OTHER CERTIFICATED		\$3,681
3420	HEALTH & WELFARE - CLASSIFIED		\$14,600
3430	HEALTH & WELFARE - CERT		\$18,980
3520	UNEMPLOYMENT INS - CLASS		\$30
3531	UNEMPLOYMENT INS - OTHER CERT		\$127
3620	WORKERS COMP - CLASSIFIED		\$1,208
3630	WORKERS COMP - CERTIFICATED		\$5,077
			\$103,646
4550	SUPPLIES		\$1,200
			\$1,200
5110	CONSULTANT		\$5,000
5220	CONFERENCE/TRAINING		\$15,000
5890	OTHER SERVICES		\$24,000
5894	ADVERTISING & MARKETING		\$7,000
			\$51,000
<b>CVC ONLINE ED INITIATIVE (0670) TOTAL</b>			<b>\$470,103</b>

\* 20% CVC-OEI (0670); 80% BEHAVIORIAL SOCIAL SCIENCE (0009)

\*\* 40% CVC-OEI (0670); 60% KINESIOLOGY, DANCE, ATHLETICS (0007)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**DEPUTY SECTOR NAVIGATOR ENERGY LA COUNTY (0664)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>GRANT AGREEMENT NO. 16-160-003 -1402 FUNDS</b>			
1320	COORDINATOR - INST PT HOURLY	LINDY, D.	\$4,650      \$4,650
2110	SECTOR NAVIGATOR - MGMT (CLASSIFIED)	NOBLE, B.	\$105,714
2190	CLERK TYPIST III (50%, 11 MOS.)*	PAPAVERO, A	\$20,624      \$126,338
3111	STRS - CERTIFICATED INST.		\$795
3120	STRS - CERTIFICATED		\$20,848
3212	PERS - OTHER CLASSIFIED		\$0
3220	PERS - CLASSIFIED		\$4,067
3320	OASDI - CLASSIFIED		\$1,279
3351	MEDICARE - CERTIFICATED INST		\$67
3360	MEDICARE - CLASSIFIED		\$1,832
3420	HEALTH & WELFARE - CLASSIFIED		\$28,162
3511	UNEMPLOYMENT INSURANCE - CERT. INST		\$2
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$63
3611	WORKERS COMP - CERTIFICATED INST		\$93
3620	WORKERS COMP - CLASSIFIED		\$2,526
3714	CLASS OTHER		\$0      \$59,734
4320	INSTRUCTIONAL SUPPLIES		\$186
4550	OTHER SUPPLIES		\$100
4554	OTHER SUPPLIES SOFTWARE		\$100
4700	FOOD SERVICES SUPPLIES		\$100      \$486
5110	CONSULTANT SERVICES		\$200
5210	MILEAGE & CAR ALLOWANCE		\$200
5220	TRAVEL & CONFERENCE		\$200
5310	DUES & MEMBERSHIP		\$0
5551	POSTAGE		\$100
5890	OTHER SERVICES		\$200
5891	OTHER SERVICES - INDIRECT		\$7,692
5897	OTHER SERVICES - FAX & PHONES		\$200      \$8,792
6412	EQUIPMENT INST \$1001 TO \$4999		\$0      \$0
<b>GRANT AGREEMENT NO. 16-160-003 -1402 FUNDS TOTAL</b>			<b>\$200,000</b>

\* 50% DEPUTY SECTOR NAVIGATOR ENERGY (0664); 50% STRONG WORKFORCE - REGIONAL ROUND II (0570); 0% CTE (0010)

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>DEPUTY SECTOR NAVIGATOR ENERGY LA COUNTY (0664)</b>			
<b>PY CARRYOVER: 7/1/18 - 6/30/19</b>			
<b>GRANT AGREEMENT NO. 18-2565-22 -1402 FUNDS</b>			
4320	INSTRUCTIONAL SUPPLIES	\$2,000	
4550	OTHER SUPPLIES	\$1,000	
4554	OTHER SUPPLIES SOFTWARE	\$1,000	
4700	FOOD SERVICES SUPPLIES	\$10,000	\$14,000
5110	CONSULTANT SERVICES	\$1,000	
5210	MILEAGE & CAR ALLOWANCE	\$5,000	
5220	TRAVEL & CONFERENCE	\$14,322	
5310	DUES & MEMBERSHIP	\$0	
5551	POSTAGE	\$150	
5890	OTHER SERVICES	\$5,000	
5891	OTHER SERVICES - INDIRECT	\$1,635	
5897	OTHER SERVICES - FAX & PHONES	\$400	\$27,507
6412	EQUIPMENT INST \$1001 TO \$4999	\$1,000	\$1,000
<b>GRANT AGREEMENT NO. 18-2565-22 -1402 FUNDS TOTAL</b>			<b>\$42,507</b>
<b>DEPUTY SECTOR NAVIGATOR ENERGY LA COUNTY (0664) TOTAL</b>			<b>\$242,507</b>



**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**DEPUTY SECTOR NAVIGATOR HEALTH LA COUNTY (0625)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>GRANT AGREEMENT NO: 15-156-004 &amp; 16-156-004 1402 FUNDS</b>			
1320	CERTIFICATED BACKFILL 50%	HERZFELD, S.	\$43,392
1320	INSTRUCTION/ TRAINING HOURLY	UNFILLED	\$20,747
1330	PROJECT DIRECTOR HOURLY	HERZFELD, S.	\$34,853
		SUMMER / INTERSESSION	\$98,992
2190	CLERK TYPIST III (11.5 mos) *	BERMUDEZ, K.	\$28,953
			\$28,953
3111	STRS - CERTIFICATED		\$7,420
3220	PERS - OTHER CLASSIFIED		\$5,710
3320	OASDI - CLASSIFIED		\$1,795
3351	MEDICARE - CERTIFICATED INST		\$1,435
3360	MEDICARE - CLASSIFIED		\$420
3420	HEALTH & WELFARE - CLASSIFIED		\$8,517
3511	UNEMPLOYMENT INSURANCE - CERT. INST		\$49
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$14
3611	WORKERS COMP - CERTIFICATED INST		\$1,980
3620	WORKERS COMP - CLASSIFIED		\$579
3714	CLASS OTHER		\$1,110
			\$29,030
4320	INSTRUCTIONAL SUPPLIES		\$3,500
4550	OTHER SUPPLIES		\$2,000
4552	DUPLICATING		\$0
4554	OTHER SUPPLIES-SOFTWARE		\$0
4700	FOOD SERVICES SUPPLIES		\$7,000
			\$12,500
5110	CONSULTANT SERVICES		\$10,000
5210	MILEAGE & CAR ALLOWANCE		\$1,500
5220	TRAVEL & CONFERENCE		\$5,000
5551	POSTAGE		\$0
5890	OTHER SERVICES		\$4,634
5891	OTHER SERVICES - INDIRECT		\$7,692
5897	OTHER SERVICES - FAX & PHONES		\$700
			\$29,526
6412	EQUIPMENT INST \$1001 TO \$4999		\$1,000
			\$1,000
<b>DEPUTY SECTOR NAVIGATOR HEALTH LA COUNTY (0625) TOTAL</b>			<b>\$200,000</b>

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>DEPUTY SECTOR NAVIGATOR HEALTH LA COUNTY (0625)</b>			
<b>PY CARRYOVER: 7/1/18 - 6/30/19</b>			
<b>GRANT AGREEMENT NO: 15-156-004 &amp; 16-156-004 1402 FUNDS</b>			
1320	CERTIFICATED BACKFILL 50%	HERZFELD, S.	\$14,464
1320	INSTRUCTION/ TRAINING HOURLY	UNFILLED	\$6,916
1330	PROJECT DIRECTOR HOURLY	HERZFELD, S.	\$11,618
		SUMMER / INTERSESSION	
2190	CLERK TYPIST III (11.5 mos) *	BERMUDEZ, K.	\$15,441
3111	STRS - CERTIFICATED		\$2,473
3220	PERS - OTHER CLASSIFIED		\$3,045
3320	OASDI - CLASSIFIED		\$957
3351	MEDICARE - CERTIFICATED INST		\$478
3360	MEDICARE - CLASSIFIED		\$224
3420	HEALTH & WELFARE - CLASSIFIED		\$4,866
3511	UNEMPLOYMENT INSURANCE - CERT. INST		\$16
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$8
3611	WORKERS COMP - CERTIFICATED INST		\$660
3620	WORKERS COMP - CLASSIFIED		\$309
3714	CLASS OTHER		\$1,110
			\$14,147
4320	INSTRUCTIONAL SUPPLIES		\$300
4550	OTHER SUPPLIES		\$200
4552	DUPLICATING		\$0
4554	OTHER SUPPLIES-SOFTWARE		\$0
4700	FOOD SERVICES SUPPLIES		\$500
			\$1,000
5110	CONSULTANT SERVICES		\$1,000
5210	MILEAGE & CAR ALLOWANCE		\$200
5220	TRAVEL & CONFERENCE		\$0
5551	POSTAGE		\$0
5890	OTHER SERVICES		\$914
5891	OTHER SERVICES - INDIRECT		\$2,636
5897	OTHER SERVICES - FAX & PHONES		\$200
			\$4,950
6412	EQUIPMENT INST \$1001 TO \$4999		\$0
			\$0
<b>DEPUTY SECTOR NAVIG HLTH LA PY CARRYOVER (0625) TOTAL</b>			<b>\$68,536</b>
<b>DEPUTY SECTOR NAVIGATOR HEALTH LA COUNTY (0625) TOTAL</b>			<b>\$268,536</b>

\* 100% DEPUTY SECTOR NAVIG HLTH (0625); 0% CTE (0010)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**DPSS COMMUNITY COLLEGE CALWORKS (0626)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET
1290	COORDINATOR/ COUNSELOR (60%)*	SILVA, D.      \$40,817      \$40,817
3130	STRS-CERTIFICATED	\$6,980
3370	MEDICARE - OTHER CERTIFICATED	\$592
3430	HEALTH & WELFARE - CERTIFICATED	\$12,060
3531	UNEMPLOYMENT INS - CERTIFICATED	\$20
3630	WORKERS COMP - CERTIFICATED	\$816      \$20,469
4550	OTHER SUPPLIES	\$5,000      \$5,000
5890	OTHER SERVICES	\$5,357
5891	OTHER SERVICES - INDIRECT	\$1,916      \$7,273
<b>DPSS COMMUNITY COLLEGE CALWORKS (0626) TOTAL</b>		<b>\$73,559</b>

\* 40% CALWORKS PROGRAM ALLOCATION (0627); 60% COMMUNITY COLLEGE CALWORKS PROGRAM (0626)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**(LACOE) EARLY LEARNING MENTOR PROJECT (0635)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1320	HOURLY INSTRUCTION	\$69,000	\$69,000
3130	STRS - PT CERTIFICATED	\$11,799	
3370	MEDICARE - OTHER CERTIFICATED	\$1,001	
3531	UNEMPLOYMENT INS - OTHER CERT	\$35	
3630	WORKERS COMP - OTHER CERTIFICATED	\$1,380	
3830	APPLE - CERT INST	\$2,588	\$16,802
4550	SUPPLIES	\$1,000	
4700	FOOD SUPPLY/SERVICES	\$150	\$1,150
5210	MILEAGE	\$5,000	
5890	OTHER SERVICES	\$255	\$5,255
<b>LACOE EARLY LEARNING MENTOR PROJECT (0635) TOTAL</b>			<b>\$92,207</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**EDUCATION FUTURES GRANT (0591)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
1110	CERT INST FT	UNFILLED	\$0	\$0
2110	PROJECT MANAGER (CLASSIFIED) (50%) *	MARTINEZ, M.L.	\$45,265	\$45,265
2190	CLASSIFIED REG. - FT	UNFILLED	\$0	\$0
3111	STRS - CERTIFICATED INST		\$0	
3220	STRS - CLASSIFIED		\$8,927	
3320	OASDI - CLASSIFIED		\$2,806	
3351	MEDICARE - CERTIFICATED INSTR.		\$0	
3360	MEDICARE - CLASSIFIED		\$656	
3420	HEALTH & WELFARE - CLASSIFIED		\$11,402	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED INSTR.		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$23	
3611	WORKERS COMPENSATION - CERTIFICATED INSTR.		\$0	
3620	WORKERS COMPENSATION - CLASSIFIED		\$905	\$24,719
4320	INSTRUCTIONAL SUPPLIES		\$1,000	
4550	OTHER SUPPLIES		\$0	
4700	FOOD SERVICES SUPPLIES		\$0	\$1,000
5110	CONSULTANT SERVICES		\$2,500	
5220	CONFERENCE & TRAVEL		\$2,500	
5890	OTHER SERVICES		\$6,143	
5891	OTHER SERVICES - INDIRECT		\$3,295	\$14,438
6412	NON INST EQUIPMENT NO INVENT \$1001-\$4999		\$0	\$0
<b>EDUCATION FUTURES GRANT (0591) TOTAL</b>			<b>\$85,422</b>	

\* 50% STRONG WORKFORCE REGIONAL ROUND II (0570); 50% EDUCATION FUTURES (0591)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**FINANCIAL AID TECHNOLOGY (0149)**

**(20021) PY CARRYOVER 7/1/19 - 6/30/20**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
5890	OTHER SERVICES (BANKMOBILE)	\$19,250	
5899	SOFTWARE SUBSCRIPTION (CAMPUS LOGIC)	\$60,000	\$79,250
6413	NON-INST EQUIPMENT	\$5,000	
6440	SITE LICENSES	\$50,208	\$55,208
<b>FINANCIAL AID TECHNOLOGY PY CARRYOVER (20021) (0149) TOTAL</b>			<b>\$134,458</b>

**FINANCIAL AID TECHNOLOGY (0149)**

**(00000) RESTRICTED, (6460000)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
5890	OTHER SERVICES	\$0	
5899	SOFTWARE SUBSCRIPTION SERVICES	\$60,727	\$60,727
<b>FINANCIAL AID TECHNOLOGY (00000) (0149) TOTAL</b>			<b>\$60,727</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
2190	PROGRAM SPECIALIST (88%)*	LOPEZ, D.	\$60,074	
2190	CLERK TYPIST II (40%)	SAMAI, J.	\$16,063	
2190	ACCOUNT CLERK III (5%) **	YU, Y.	\$2,812	\$78,949
2410	CLASSIFIED INST PART TIME HOURLY	INSTRUCTORS	\$1,200	\$1,200
3130	CERTIFICATED STRS		\$0	
3220	PERS - CLASSIFIED		\$15,570	
3320	OASDI - CLASSIFIED		\$4,895	
3352	MEDICARE - CLASSIFIED INST		\$17	
3360	MEDICARE - CLASSIFIED		\$1,145	
3370	MEDICARE - CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$35,105	
3430	HEALTH & WELFARE - CERTIFICATED		\$0	
3512	UNEMPLOYMENT INS - CLASSIFIED INST		\$1	
3520	UNEMPLOYMENT - CLASSIFIED		\$39	
3531	UNEMPLOYMENT - OTHER CERTIFICATED		\$0	
3612	WORKERS COMP - CLASSIFIED INST		\$24	
3620	WORKERS COMP - CLASSIFIED		\$1,579	
3630	WORKERS COMP - CERTIFICATED		\$0	
3713	CLASS INST OTHER		\$0	
3714	CLASS OTHER		\$0	
3812	CLASS INST ARP		\$45	\$58,420
4320	INSTRUCTIONAL SUPPLIES		\$500	
4550	OTHER SUPPLIES		\$200	
4552	DUPLICATING		\$200	
4700	FOOD SERVICES SUPPLIES		\$0	
4710	FOOD SUPPLIES		\$0	\$900
5120	LECTURERS & HONORARIUMS		\$10,500	
5210	MILEAGE & CAR ALLOWANCE		\$100	
5220	TRAVEL & CONFERENCE		\$365	
5551	POSTAGE		\$1,100	
5650	MAINTENANCE LEASE COPIER		\$0	
5890	OTHER SERVICES		\$200	
5891	OTHER SERVICES - INDIRECT 2.5%		\$100	\$12,365
6414	EQUIPMENT INSTRUCTIONAL \$1000 & BELOW		\$0	\$0
<b>FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546) TOTAL</b>			<b>\$151,834</b>	

\* 12% YESS (0536); 88% FKCE (0546)

\*\* 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**(CCCO) GUIDED PATHWAYS PROGRAM (0146)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1290	COORDINATOR (40%)*	L. GONZALEZ	\$45,027	\$45,027
3130	STRS - OTHER CERTIFICATED		\$7,700	
3370	MEDICARE - OTHER CERTIFICATED		\$653	
3430	HEALTH & WELFARE - CERT		\$11,680	
3531	UNEMPLOYMENT INS - OTHER CERT		\$23	
3630	WORKERS COMP - CERTIFICATED		\$901	\$20,956
4550	SUPPLIES		\$250	
4700	FOOD SUPPLIES		\$500	\$750
5110	CONSULTANTS		\$3,750	
5220	CONFERENCES, WORKSHOPS		\$10,500	
5890	OTHER SERVICES		\$650,000	\$664,250
<b>GUIDED PATHWAYS PROGRAM (0146) TOTAL</b>				<b>\$730,983</b>

\* 40% GUIDED PATHWAYS (0146); 60% MATH (0004)



**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**IMMIGRANTS RISING: CATALYST GRANT (0150)  
(20021) PY CARRYOVER GRANT YEAR 1 7/1/19 - 12/30/2019**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
4333	INST. TEXTBOOKS (BOOK LOAN)		\$23,350	
4550	OTHER SUPPLIES		\$595	
4700	FOOD SUPPLIES		\$350	\$24,295
5891	INDIRECT PY 18-19 (8%)		\$9,259	\$9,259
7500	STUDENT GRANTS		\$2,000	\$2,000
<b>CATALYST PROGRAM PY CARRYOVER (0150) TOTAL</b>			<b>\$35,554</b>	

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIALS (0614)**

OBJECT	TITLE	2019-2020 ADOPTED	
6410	INSTRUCTIONAL EQUIPMENT	\$251,406	
6411	INSTRUCTIONAL EQUIPMENT (18/19) UNALLOCATED	\$0	
<b>INSTRUCTIONAL EQUIPMENT TOTAL</b>			<b>\$251,406</b>
4321	PERIODICALS	\$2,800	
4550	SUPPLIES-LIBRARY	\$1,760	
4551	OTHER SUPPLIES-SIGNS	\$1,000	
4552	DUPLICATING	\$1,080	\$6,640
5310	MEMBERSHIP / SUBSCRIPTIONS	\$7,300	
5551	POSTAGE	\$426	
5650	COPY MACHINE MAINTENANCE	\$1,220	
5840	SOFTWARE & MAINTENANCE - SIRSI	\$8,508	
5890	OTHER SERVICES	\$200	
5897	FAX & PHONE LINES	\$300	\$17,954
6300	LIBRARY BOOKS	\$64,000	\$64,000
<b>LIBRARY MATERIALS TOTAL</b>			<b>\$88,594</b>
<b>GRANT (0614) TOTAL</b>			<b>\$340,000</b>

**LA COUNTY DIVERSION AND RE-ENTRY PROGRAM (0129)**

**GRANT YEAR 1 CYCLE 8/15/19 - 8/14/20**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
1490	HOURLY COUNSELING	TBD	\$59,750	\$59,750
1210	PROJECT MANAGER (100%)	UNFILLED	\$78,014	\$78,014
2190	STUDENT SERV. ASST.(47.5%)	UNFILLED	\$19,855	\$19,855
2410	TUTOR II		\$7,200	\$7,200
3130	STRS - PT CERTIFICATED		\$23,558	
3220	PERS - OTHER CLASSIFIED		\$3,916	
3320	OASDI - OTHER CLASSIFIED		\$1,231	
3352	MEDICARE - INST CLASS		\$104	
3360	MEDICARE - OTHER CLASS		\$288	
3370	MEDICARE - OTHER CERTIFICATED		\$1,998	
3420	HEALTH & WELFARE - CLASS		\$29,200	
3512	UNEMPLOYMENT INS - INST CLASS		\$4	
3520	UNEMPLOYMENT INS - CLASS		\$10	
3531	UNEMPLOYMENT INS - OTHER CERT		\$69	
3620	WORKERS COMP - CLASSIFIED		\$397	
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,755	
3812	APPLE - INST CLASSIFIED		\$270	
3830	APPLE - CERT INST		\$2,241	\$66,040
4550	SUPPLIES		\$2,000	
4553	ASSESSMENTS (MBTI)		\$1,500	
4555	OUTREACH MATERIALS		\$5,690	
4700	STUDENT MEALS-TOURS		\$9,176	\$18,366
5110	CONSULTANT-KEYNOTE		\$2,000	
5210	MILEAGE		\$500	
5220	CONFERENCE		\$1,500	
5670	TRANSPORTATION		\$3,000	
5890	OTHER SERVICES		\$3,000	
5896	STUDENT TOURS		\$10,500	\$20,500
6414	INST EQUIP (LAPTOPS, PRINTER)		\$8,000	\$8,000
7510	BOOK VOUCHERS		\$10,000	
7600	TRANSPORTATION VOUCHERS		\$5,000	
7610	MEAL VOUCHERS		\$1,000	
7620	STUDENT EDUCATIONAL SUPPLIES		\$6,275	\$22,275
<b>LA COUNTY DIVERSION AND RE-ENTRY PROGRAM (0129) TOTAL</b>				<b>\$300,000</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**MELLON-ACLS FACULTY FELLOWSHIP (0641)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1170	CERTIFICATED INSTRUCTOR -HC	STIPEND	\$8,350	\$8,350
2190	SECRETARIAL - CLERICAL		\$0	
2390	CLASS STUDENT DISTRICT		\$0	\$0
3111	INST STRS -CERTIFIED		\$1,428	
3220	PERS - OTHER CLASSIFIED		\$0	
3351	MEDICARE - INST CERTIFIED		\$121	
3360	MEDICARE - CLASSIFIED		\$0	
3411	HEALTH & WELFARE - INST CERT		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3511	UNEMPLOYMENT - CERT INSTR		\$4	
3512	UNEMPLOYMENT - CLASSIFIED INSTR		\$0	
3611	WORKERS COMP - CERT INST		\$167	
3612	WORKERS COMP - CLASSIFIED INSTR		\$0	\$1,720
4700	FOOD SERVICES SUPPLIES		\$930	\$930
5110	CONSULTANT SERVICES		\$3,000	
5220	TRAVEL & CONFERENCE		\$7,000	
5890	OTHER SERVICES		\$9,000	\$19,000
7500	STUDENT GRANTS		\$10,000	\$10,000
<b>MELLON-ACLS FACULTY FELLOWSHIP (0641) TOTAL</b>			<b>\$40,000</b>	<b>\$40,000</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**MESA GRANT (0609)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1170	CERTIFICATED INSTRUCTOR -HOURLY	STIPEND	\$3,000	\$3,000
2410	INSTRUCTIONAL ASSISTANT PART TIME HOURLY	UNFILLED	\$16,928	\$16,928
3111	STRS - CERTIFICATED		\$488	
3351	MEDICARE - CERT INST		\$44	
3352	MEDICARE - CLASSIFIED INSTR		\$245	
3511	UNEMPLOYMENT - CERT INSTR		\$2	
3512	UNEMPLOYMENT - CLASSIFIED INSTR		\$8	
3611	WORKERS COMP - CERT INST		\$60	
3612	WORKERS COMP - CLASSIFIED INSTR		339	
3713	CLASS INST OTHER		\$423	
3812	CLASS INST ARP		\$635	\$2,244
4320	INSTRUCTIONAL SUPPLIES		\$7,000	
4550	OTHER SUPPLIES		\$5,806	
4552	DUPLICATING		\$1,000	
4554	SOFTWARE		\$795	
4700	FOOD SERVICES SUPPLIES		\$4,000	\$18,601
5110	CONSULTANTS		\$5,500	
5220	TRAVEL & CONFERENCE		\$5,000	
5310	MEMBERSHIP		\$500	
5551	POSTAGE		\$80	
5890	OTHER SERVICES		\$10,000	
5891	OTHER SERVICES - INDIRECT		\$2,827	\$23,907
6414	EQUIPMENT		\$4,835	\$4,835
7500	TRAINING STIPENDS		\$5,000	\$5,000
<b>MESA GRANT (0609) TOTAL</b>			<b>\$74,515</b>	

**MESA GRANT (0609)**  
**PY CARRYOVER: 7/1/18 - 6/30/19**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$800	
4550	OTHER SUPPLIES		\$3,000	
4552	DUPLICATING		\$900	
4554	SOFTWARE		\$500	
4700	FOOD SERVICES SUPPLIES		\$1,000	\$6,200
5110	CONSULTANTS		\$500	
5220	TRAVEL & CONFERENCE		\$500	
5310	MEMBERSHIP		\$0	
5551	POSTAGE		\$0	
5890	OTHER SERVICES		\$2,482	
5891	OTHER SERVICES - INDIRECT		\$366	\$3,848
6414	EQUIPMENT		\$400	\$400
7500	TRAINING STIPENDS		\$900	\$900
<b>MESA GRANT PY CARRYOVER (0609) TOTAL</b>				<b>\$11,348</b>
<b>MESA GRANT (0609) TOTAL</b>				<b>\$85,863</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**NSF AUTOMOTIVE/ TRANSIT TECHNOLOGIES (0543)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1110	CERT INST FT DIRECTOR (15%) **	FRALA, J.	\$16,885	
1110	COUNSELOR (10%) *	ROMO, C.	\$8,715	\$25,600
2190	SECRETARIAL - CLERICAL		\$0	
2390	CLASS STUDENT DISTRICT		\$7,044	\$7,044
3111	INST STRS -CERTIFIED		\$4,378	
3220	PERS - OTHER CLASSIFIED		\$0	
3351	MEDICARE - INST CERTIFIED		\$371	
3360	MEDICARE - CLASSIFIED		\$0	
3411	HEALTH & WELFARE - INST CERT		\$4,700	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3511	UNEMPLOYMENT - INST CERT		\$13	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$0	
3611	WORKERS COMP - INST CERT		\$512	
3620	WORKERS COMP - CLASSIFIED		\$141	\$10,115
4320	INSTRUCTIONAL SUPPLIES		\$0	\$0
5110	CONSULTANT SERVICES		\$10,800	
5220	TRAVEL & CONFERENCE		\$3,762	
5890	OTHER SERVICES		\$250	
5891	OTHER SERVICES INDIRECT		\$14,408	\$29,220
<b>NSF ATT (0543) TOTAL</b>			<b>\$71,979</b>	

\* 0% CTE (0010); 54% STRONG WORKFORCE LOCAL LEVEL- ROUND II (0521); 36% CTE PERKINS TRANSITIONS (0519); 10% NSF AUTOMOTIVE (0543)

\*\* 15% NSF AUTOMOTIVE (0543); 85% CTE (0010)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**NURSING RETENTION GRANT (0623)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1110	PROJECT COORDINATOR	BOYD, P.	\$10,200	
1320	PROJECT COORDINATOR - HOURLY	UNFILLED	\$10,000	\$20,200
1490	CERTIFICATED CSLR PT HRLY	RIVERA, M.	\$13,000	\$13,000
2190	CLERK TYPIST III (47.5%) **	UNFILLED	\$19,386	
2190	CLERK TYPIST III *	GOMEZ, R.	\$52,179	\$71,565
2392	CLASSIFIED - PT		\$12,000	
2410	PARAPROFESSIONAL TUTORS - HOURLY		\$2,250	\$14,250
3111	STRS - CERT INST		\$5,677	
3220	PERS - CLASSIFIED		\$14,113	
3320	OASDI - CLASSIFIED		\$4,437	
3351	MEDICARE - CERT INST		\$482	
3360	MEDICARE - CLASSIFIED		\$1,245	
3411	HEALTH & WELFARE - CERT		\$2,050	
3420	HEALTH & WELFARE - CLASSIFIED		\$13,870	
3511	UNEMPLOYMENT INST - CERT		\$17	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$43	
3611	WORKERS COMP - CERT INST		\$664	
3620	WORKERS COMP - CLASSIFIED		\$1,716	
3714	CLASS -OTHER		\$2,679	\$46,993
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLES		\$2,149	\$2,149
5210	MILEAGE & CAR ALLOWANCE		\$500	
5220	TRAVEL & CONFERENCE		\$500	
5890	OTHER SERVICES		\$1,000	
5891	OTHER SERVICES INDIRECT		\$7,806	\$9,806
6410	INST EQUIP NON INVENT \$5000+		\$25,000	\$25,000
<b>NURSING RETENTION GRANT (0623) TOTAL</b>			<b>\$202,963</b>	

\* 100% NURSING RETENTION GRANT (0623) & 0% HSN (0012)

\*\* 27.5% CTE STRON WORKFORCE-LOCAL (ROUND II) (0521); 47.5% NURSING RETENTION (0623); 0% HEALTH SCIENCES (0012)



**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**PERSONAL AND ACADEMIC SUPPORT SERVICES (PASS) (0603)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
2110	PROJECT MANAGER (CLASSIFIED)	BEZA, B.	\$81,959	\$81,959
2190	EDUCATIONAL ADVISOR (11.75 MO)	PALLINI, C.	\$67,794	
2190	CLERK TYPIST III (25%)	UNFILLED	\$10,203	\$77,997
2410	PARAPROFESSIONAL TUTORS-HOURLY		\$3,500	\$3,500
3220	PERS - CLASSIFIED		\$31,545	
3320	CLASS OASDI		\$9,917	
3352	MEDICARE - CLASSIFIED INST		\$0	
3360	MEDICARE - CLASSIFIED		\$2,319	
3420	HEALTH & WELFARE - CLASSIFIED		23,145	
3512	UNEMPLOYMENT INS - CLASSIFIED INST		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$80	
3612	WORKERS COMP - CLASSIFIED INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$3,269	
3713	CLASSIFIED INST - OTHER		\$0	
3714	CLASS OTHER		\$1,950	
3812	CLASSIFIED INST ARP		\$0	\$72,225
4320	INSTRUCTIONAL SUPPLIES		\$3,500	
4550	OTHER SUPPLIES		\$3,500	
4551	OTHER SUPPLIES STUDENT CELEBRATION		\$3,500	
4552	DUPLICATING		\$2,400	
4554	OTHER SUPPLIES SOFTWARE		\$2,609	\$15,509
5210	MILEAGE & CAR ALLOWANCE		\$2,105	
5220	TRAVEL & CONFERENCE		\$4,000	
5310	DUES & MEMBERSHIP		\$3,575	
5551	POSTAGE		\$2,162	
5671	FIELD TRIPS		\$5,500	
5890	OTHER SERVICES		\$6,376	\$23,718
7500	STUDENT GRANTS		\$9,850	\$9,850
<b>PERSONAL AND ACADEMIC SUPPORT SERVICES (0603) TOTAL</b>			<b>\$284,758</b>	

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>PERSONAL AND ACADEMIC SUPPORT SERVICES (PASS) (0603)</b>			
<b>PY CARRYOVER: 7/1/18 - 6/30/19</b>			
4320	INSTRUCTIONAL SUPPLIES	\$4,000	
4550	OTHER SUPPLIES	\$4,000	
4551	OTHER SUPPLIES STUDENT CELEBRATION	\$4,000	
4552	DUPLICATING	\$2,900	
4554	OTHER SUPPLIES SOFTWARE	\$2,109	\$17,009
5210	MILEAGE & CAR ALLOWANCE	\$2,605	
5220	TRAVEL & CONFERENCE	\$4,500	
5310	DUES & MEMBERSHIP	\$4,075	
5551	POSTAGE	\$2,662	
5671	FIELD TRIPS	\$6,000	
5890	OTHER SERVICES	\$6,321	\$26,163
7500	STUDENT GRANTS	\$10,000	\$10,000
<b>PERSONAL AND ACADEMIC SUPPORT SERVICE PY CARRYOVER (0603)</b>			<b>\$53,172</b>
<b>PERSONAL AND ACADEMIC SUPPORT SERVICES (0603) TOTAL</b>			<b>\$337,930</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**RHC PROMISE PROGRAM (0669)**

<u>OBJECT</u>	<u>TITLE</u>	<u>NAME</u>	<u>2019-2020 ADOPTED BUDGET</u>	
4320	INSTRUCTIONAL SUPPLIES		\$9,618	\$9,618
5890	OTHER SERVICES		\$9,474	\$9,474
6412	INST EQUIP NON INVENT \$1001-\$4999		\$10,000	\$10,000
<u>RHC PROMISE PROGRAM (0669) TOTAL</u>			<u>\$29,092</u>	<u>\$29,092</u>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**RN CAPITATION #1 SONG BROWN (0665)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1320	CERTIFICATE PT	\$28,800	\$28,800
2410	INSTRUCTIONAL ASSISTANT - PT HOURLY	\$1,170	\$1,170
3111	CERT INST STRS	\$4,925	
3320	CLASS OASDI	\$0	
3351	MEDICARE - CERT INST	\$418	
3360	MEDICARE - CLASSIFIED	\$17	
3420	HEALTH & WELFARE - CLASSIFIED	-	
3511	UNEMPLOYMENT INS - CERT INST	\$14	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$1	
3611	WORKERS COMP - CERT INST	\$576	
3620	WORKERS COMP - CLASSIFIED	\$23	
3713	CLASSIFIED INST - OTHER	\$0	
3714	CLASS OTHER	\$29	
3820	CLASSIFIED ARP	\$44	\$6,047
4320	INSTRUCTIONAL SUPPLIES	\$9,283	\$9,283
5890	OTHER SERVICES	\$12,900	\$12,900
6410	INST EQUIP NON INVENT \$5000+	\$1,800	\$1,800
<b>RN CAPITATION #1 SONG BROWN (0665) TOTAL</b>			<b>\$60,000</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**RUPE FOUNDATION (0652)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES	\$20,000	\$20,000
6412	INST EQUIP NON INVENT \$1001-\$4999	\$19,275	\$19,275
<b>RUPE FOUNDATION (0652) TOTAL</b>		<b>\$39,275</b>	

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STAFF DEVELOPMENT (0548)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
1290	CERT NON INST. (20%)*	OBRIEN, K.	\$22,452	\$22,452
1490	CERT NON INST. - HOURLY		\$2,000	
2190	CLERK TYPIST III **	MARTINEZ, T.	\$0	
3111	STRS - CERT INST		\$3,839	
3130	CERT STRS		\$0	
3220	PERS - CLASSIFIED		\$0	
3351	MEDICARE - CERT INST		\$355	
3360	MEDICARE - CLASSIFIED		\$0	
3370	MEDICARE CERTIFIED		\$0	
3520	UNEMPLOYMENT - CLASSIFIED		\$0	
3511	UNEMPLOYMENT - CERTIFIED		\$12	
3611	WORKERS COMP - CERTIFICATED		\$489	
3620	WORKERS COMP - CLASSIFIED		\$0	
3714	CLASSIFIED - OTHER		\$0	
3811	CERT INST ARP		\$75	\$4,770
4550	SUPPLIES		\$1,500	
4551	SUPPLIES - FLEX		\$3,250	\$4,750
5221	LEADERSHIP ACADEMY		\$1,000	
5222	ONLINE EDUCATION FACULTY TRAINING		\$3,000	
5310	MEMBERSHIPS		\$1,000	
5890	STAFF RETREAT		\$2,000	
5891	OTHER SERVICES - NEW FACULTY		\$10,000	
5892	OTHER SERVICES - SPEAKERS		\$5,000	
5893	OTHER SERVICES - CAMPUS INITIATIVES **		\$7,500	
5894	QUARTERLY GRANT		\$30,000	
5895	OTHER SERVICES - ADMI **		\$5,000	
5896	OTHER SERVICES - CLASSIFIED **		\$3,500	\$68,000
<b>STAFF DEVELOPMENT (0548) TOTAL</b>			<b>\$101,972</b>	

\* 50% TITLE V AVANCE (0538); 30% EOPS (54); 20% STAFF DEVELOPMENT (0548)

\*\* 0% STAFF DEVELOPMENT (0548); 28.5% PRESIDENT (0016); 71.5% TITLE V AVANCE (0538)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STAFF DIVERSITY (0135)**

OBJECT	TITLE	2019-2020 ADOPTED BUDGET	
4320	SUPPLIES	\$10,000	\$10,000
5890	OTHER SERVICES *	\$35,000	\$35,000
<u>STAFF DIVERSITY (0135) TOTAL</u>			<u>\$45,000</u>

\* STAFF DEVELOPMENT (0548)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STEM S(cubed) PROGRAM (0535)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET		
1110	DIRECTOR (50%)*	SPIELER-PERSAD, G.	\$59,578	\$59,578
1320	CERTIFICATE PT	SPIELER-PERSAD, G.	\$9,500	\$9,500
2190	EDUCATIONAL ADVISOR (11.5 mo.)	BELMAL, E.	\$62,487	\$62,487
2410	INSTRUCTIONAL ASSISTANT- P/T HOUR UNFILLED		\$0	\$0
3111	CERT INST STRS		\$11,813	
3130	CERT STRS		\$0	
3212	CLASS INST PERS		\$0	
3220	CLASS PERS		\$12,323	
3312	CLASS INST OASDI		\$0	
3320	CLASS OASDI		\$3,874	
3351	CERT INST MEDI		\$1,002	
3352	CLASS INST MEDI		\$0	
3360	CLASS MEDI		\$906	
3370	CERT MEDI		\$0	
3411	CERT INST H&W		\$11,364	
3412	CLASS INST H&W		\$0	
3420	CLASS H&W		\$13,044	
3430	CERT H&W		\$0	
3511	CERT INST SUI		\$35	
3512	CLASS INST SUI		\$0	
3520	CLASS SUI		\$31	
3611	CERT INST W/C		\$1,382	
3612	CLASS INST W/C		\$0	
3620	CLASS W/C		\$1,250	
3713	CLASS INST OTHER		\$0	
3714	CLASS OTHER		\$1,562	
3812	CLASS INST ARP		\$0	
3820	CLASS ARP		\$0	\$58,586
4320	INSTRUCTIONAL SUPPLIES		\$14,000	
4550	OTHER SUPPLIES		\$3,500	
4552	DUPLICATING		\$2,250	
4554	OTHER SUPPLIES SOFTWARE		\$4,290	
4700	FOOD SERVICES SUPPLIES		\$4,500	\$28,540
5220	CONFERENCE		\$5,651	
5551	POSTAGE		\$2,500	
5890	OTHER SERVICES		\$35,190	\$43,341
<b>STEM S(cubed) PROGRAM (0535) TOTAL</b>			<b>\$262,032</b>	

\* 50% MATHEMATICS (0004); 50% STEM S(CUBED) PROGRAM (0535)



**STEM S(cubed) PROGRAM (0535)****PY CARRYOVER: 7/1/18 - 6/30/19**2019-2020  
ADOPTED  
BUDGET

OBJECT TITLE	NAME		
4320	INSTRUCTIONAL SUPPLIES	\$2,000	
4550	OTHER SUPPLIES	\$2,500	
4552	DUPLICATING	\$1,250	
4554	OTHER SUPPLIES SOFTWARE	\$3,290	
4700	FOOD SERVICES SUPPLIES	\$3,500	\$12,540
5220	CONFERENCE	\$4,651	
5551	POSTAGE	\$1,500	
5890	OTHER SERVICES	\$11,600	\$17,751
<b>STEM S(cubed) PROGRAM PY CARRYOVER (0535) TOTAL</b>			<b>\$30,291</b>
<b>STEM S(cubed) PROGRAM (0535) TOTAL</b>			<b>\$292,323</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STUDENT EQUITY (0127)  
PY CARRYOVER (20021) 7/1/19 - 12/30/2020**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPENDS		\$30,000	\$30,000
1320	INSTRUCTION - PART TIME		\$0	\$0
1490	COUNSELORS - PT HOURLY		72,000	
1495	FACULTY COORDINATORS		15,000	\$87,000
2392	CLASSIFIED SHORT-TERM		27,146	
2392	STUDENT SUCCESS COACH SHORT-TERM		55,000	82,146
2410	TUTOR II (GATEWAY/MESA)		\$75,000	\$75,000
3111	STRS - PT CERTIFICATED		5,130	
3130	STRS - PT CERTIFICATED		14,877	
3220	PERS - OTHER CLASSIFIED		30,991	
3320	OASDI - OTHER CLASSIFIED		9,743	
3352	MEDICARE - INST CLASS		10,044	
3360	MEDICARE - OTHER CLASS		1,088	
3370	MEDICARE - OTHER CERTIFICATED		1,697	
3430	HEALTH & WELFARE - CERT		-	
3420	HEALTH & WELFARE - CLASS		-	
3520	UNEMPLOYMENT INS - CLASS		79	
3511	UNEMPLOYMENT INS - CERT		15	
3531	UNEMPLOYMENT INS - OTHER CERT		44	
3611	WORKERS COMP - CERT INST		600	
3620	WORKERS COMP - CLASSIFIED		3,143	
3630	WORKERS COMP - OTHER CERTIFICATED		1,740	
3820	APPLE - OTHER CLASSIFIED		-	
3811	APPLE - CERT INST		-	\$79,189
4320	INST. SUPPLIES (TEXTBOOKS-SSTI & OTHER)		\$9,945	
4333	TEXTBOOKS LOAN PROGRAM		\$9,238	
4550	SUPPLIES		\$6,820	
4552	DUPLICATING		\$1,000	
4553	TESTING SUPPLIES		\$3,500	
4554	SOFTWARE		\$3,700	
4555	OUTREACH MATERIALS		\$10,000	
4700	STUDENT MEALS -TOURS, WELCOME DAYS		\$33,800	\$78,003
5110	CONSULTANT (JUAREZ & TBD)		\$45,000	
5210	MILEAGE		\$3,000	
5220	CONFERENCE		\$30,000	
5670	TRANSPORTATION		\$11,000	
5890	OTHER SERVICES - PATHWAY & FCCC FEE		\$22,403	
5895	OTHER SERVICES - PRINTING		\$3,500	

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>STUDENT EQUITY (0127)</b>			
<b>PY CARRYOVER (20021) 7/1/18 - 6/30/19</b>			
5896	STUDENT TOURS (SSTI-NORCAL)	\$114,756	\$229,659
6413	EQUIPMENT NON-INST	\$42,255	\$42,255
7510	BOOK VOUCHERS	\$8,000	
7610	MEAL VOUCHERS	\$6,000	
7620	STUDENT EDUC SUPPLIES	\$6,000	\$20,000
<b>STUDENT EQUITY PY CARRYOVER (0127) TOTAL</b>			<b>\$723,252</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STUDENT EQUITY (0127)  
(00000) 7/1/19 - 6/30/2020**

OBJECT TITLE		NAME	2019-2020 ADOPTED BUDGET	
1210	DEAN (5%)****	L. CHAVEZ	\$7,600	\$7,600
1290	STUDENT EQUITY COORD. (40%)*****	MORA, J.	\$46,406	
1290	PATHWAY TO LAW COORD. (40%)*****	MORA, J.	\$46,406	
1290	COUNSELOR -DSPS (85%) *****	LAMPERT, K.	\$60,742	
1290	COUNSELOR - GUARDIAN SCHOLARS	SAENZ, M.	\$74,293	\$227,847
1170	INSTRUCTIONAL STIPENDS		\$29,193	
1320	INSTRUCTION - PART TIME		\$0	\$29,193
1495	FACULTY COORDINATORS (SUMMER & INTERSESSION)		\$18,454	
1490	COUNSELORS - PT HOURLY		\$72,150	\$90,604
2110	GRANT MANAGER (100%)	ROCHA, C.	\$102,378	\$102,378
2190	SENIOR SECRETARY (5%)*****	ROMO, A.	\$2,882	
2190	ACCOUNT TECHNICIAN (20%)*****	SERRANO, L.	\$16,012	
2190	CLERK TYPIST II (9%)**	TAMAYO, A.	\$4,714	
2190	CLERK TYPIST III (20.6%)*****	HURTADO, A.	\$9,843	
2190	RESEARCH SPECIALIST *****	DELGADO, A.	\$66,581	
2190	STUDENT SERV. ASST.(50%) *	GONZALEZ, M.C.	\$27,122	
2190	STUDENT SERVICES ASST. ***	CARLOS, F.	\$48,145	
2190	STUDENT SERVICES ASST. *****	MENDEZ, M.	\$51,791	
2190	STUDENT SERV. ASST. (50%)*****	UNFILLED	\$20,901	
2190	STUDENT SERV. ASST. (50%)*****	UNFILLED	\$20,901	
2190	WEB DEVELOPER *****	BRETADO, A.	\$81,108	\$350,000
2392	CLASSIFIED SHORT-TERM		\$0	
2392	STUDENT SUCCESS COACH SHORT-TERM		\$65,000	\$65,000
2410	TUTOR II (1ST YR/GATEWAY/MESA/PASS)		\$87,000	\$87,000
3111	STRS - PT CERTIFICATED		\$4,992	
3130	STRS - FT CERTIFICATED		\$54,455	
3220	PERS - OTHER CLASSIFIED		\$106,371	
3312	OASDI - INST CLASSIFIED		\$5,394	
3320	OASDI - OTHER CLASSIFIED		\$32,077	
3352	MEDICARE - INST CLASS		\$1,262	
3360	MEDICARE - OTHER CLASS		\$8,763	
3370	MEDICARE - OTHER CERTIFICATED		\$5,151	
3411	HEALTH & WELFARE - INST CERT		\$80,300	
3420	HEALTH & WELFARE - CLASS		\$207,320	
3430	HEALTH & WELFARE - CERT		\$1,460	
3520	UNEMPLOYMENT INS - CLASS		\$302	
3511	UNEMPLOYMENT INS - CERT		\$177	

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>STUDENT EQUITY (0127)</b>			
3531	UNEMPLOYMENT INS - OTHER CERT	\$4	
3611	WORKERS COMP - CERT INST	\$6,953	
3620	WORKERS COMP - CLASSIFIED	\$12,088	
3630	WORKERS COMP - OTHER CERTIFICATED	\$152	
3820	APPLE - OTHER CLASSIFIED	\$5,700	
3811	APPLE - CERT INST	\$0	\$532,921
4320	INST. SUPPLIES	\$3,500	
4550	SUPPLIES	\$5,014	
4552	DUPLICATING	\$2,000	
4554	SOFTWARE	\$2,300	
4555	OUTREACH MATERIALS	\$1,500	
4700	STUDENT MEALS-TOURS	\$17,000	\$31,314
5110	CONSULTANT-KEYNOTE	\$15,000	
5210	MILEAGE	\$1,000	
5220	CONFERENCE	\$12,750	
5551	POSTAGE	\$1,000	
5650	REPAIR & MAINTENANCE	\$1,000	
5670	TRANSPORTATION	\$3,527	
5671	FIELD TRIP	\$7,280	
5890	OTHER SERVICES	\$3,000	
5896	STUDENT TOURS	\$63,436	
5899	SUBSCRIPTION SERVICE	\$30,000	\$137,993
7620	STUDEN EDUC SUPPLIES	\$10,000	\$10,000
<b>STUDENT EQUITY (0127) TOTAL</b>			<b>\$1,671,850</b>

- \* 50% SSI / CREDIT (0221); 50% STUDENT EQUITY (0127); 0% OUTREACH (0040)
- \*\* 91% COUNSELING (0037); 9% STUDENT EQUITY (0127)
- \*\*\* 100% STUDENT EQUITY (0127); 0% FINANCIAL AID BFAPII (0147)
- \*\*\*\* 40% SSI/ CREDIT (0221); 53% COUNSELING (0037);  
2% SSI/ NON-CREDIT (0251); 5% STUDENT EQUITY (0127)
- \*\*\*\*\* 100% STUDENT EQUITY (0127); 0% MARKETING & COMM (0032)
- \*\*\*\*\* 85% STUDENT EQUITY (0127); 15% DSPS (0022)
- \*\*\*\*\* 100% STUDENT EQUITY (0127); 0% IRP (0024)
- \*\*\*\*\* 50% STUDENT EQUITY (0127); 50% SSI/ CREDIT (0221); 0% TRANSFER CENTER (0030)
- \*\*\*\*\* 20.6 % STUDENT EQUITY (0127); 20.6% SSI/ NON CREDIT (0251); 58.5% COUNSELING (0037)
- \*\*\*\*\* 100% STUDENT EQUITY (0127); 0% FINANCIAL AID (0047)
- \*\*\*\*\* 80% STUDENT EQUITY (0127); 20% BEHAVIORAL & SOCIAL SCIENCE (0009)
- \*\*\*\*\* 60% ACCOUNTING (0033); 20% BASIC SKILLS (0643); 20% STUDENT EQUITY (0127)
- \*\*\*\*\* 95% STUDENT SUCCESS (0028); 5% STUDENT EQUITY (0127)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**FUND 01.0  
STUDENT I.D. CARD SYSTEM (0126)**

<u>OBJECT</u>	<u>TITLE</u>	<u>2019-2020 ADOPTED BUDGET</u>	
4550	SUPPLIES	\$10,000	\$10,000
5650	EQUIPMENT REPAIR & MAINTENANCE	\$8,000	\$8,000
<u>STUDENT I.D. CARD SYSTEM (0126) TOTAL</u>			<u>\$18,000</u>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STUDENT SUCCESS & COMPLETION GRANT (0247)**

<u>OBJECT TITLE</u>	<u>NAME</u>	<u>2019-2020 ADOPTED BUDGET</u>
7500	FINANCIAL AID STUDENT GRANTS	\$2,008,815
<u>STUDENT SUCCESS &amp; COMPLETION GRANT (0247)</u>		<u>\$2,008,815</u>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STUDENT SUCCESS PROGRAM / CREDIT (0221)  
PY CARRYOVER (20021) 7/1/19 - 6/30/20**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1490	PART TIME COUNSELORS	\$60,000	\$60,000
2392	SUCCESS COACH/ SHORT TERM	\$44,415	\$44,415
3130	STRS - CERTIFICATED	\$10,260	
3220	PERS - OTHER CLASSIFIED	\$8,759	
3320	OASDI - OTHER CLASSIFIED	\$2,754	
3360	MEDICARE - OTHER CLASS	\$644	
3370	MEDICARE - OTHER CERTIFICATED	\$870	
3411	HEALTH & WELFARE - CERT	\$0	
3420	HEALTH & WELFARE - CLASS	\$0	
3430	HEALTH & WELFARE - CERT	\$0	
3520	UNEMPLOYMENT INS - CLASS	\$22	
3531	UNEMPLOYMENT INS - OTHER CERT	\$30	
3620	WORKERS COMP - CLASSIFIED	\$888	
3630	WORKERS COMP - CERTIFICATED	\$1,200	
3820	APPLE - OTHER CLASSIFIED	\$1,666	
3811	APPLE - CERT INST	\$2,250	29,343
4550	SUPPLIES	\$1,500	
4553	TESTING SUPPLIES	\$4,200	
4700	FOOD SUPPLIES	\$2,500	\$8,200
5110	CONSULTANTS (WORKSHOPS)	\$0	
5210	MILEAGE	\$0	
5220	CONFERENCE	\$0	
5551	POSTAGE	\$1,500	
5670	TRANSPORTATION (SR. PREVIEW DAY)	\$10,000	
5890	OTHER SERVICES	\$6,294	
5899	SUBSCRIPTION SERVICES (SCHEDULER, COMEVO, C. SOURCE)	\$75,000	\$92,794
6440	STARFISH SITE LICENSE (19/20) YR 4	\$5,000	\$5,000
<b>STUDENT SUCCESS PROGRAM / CREDIT PY CARRYOVER (0221) TOTAL</b>			<b>\$239,752</b>



**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STUDENT SUCCESS PROGRAM / CREDIT (0221)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>(6200000) ADMISSIONS &amp; RECORDS</b>			
2190	EVALUATION TECHNICIAN (50%)*****	\$31,692	
2190	EVALUATION TECHNICIAN (50%)*****	\$31,692	\$63,384
3220	PERS - OTHER CLASSIFIED	\$12,500	
3320	OASDI - OTHER CLASSIFIED	\$3,930	
3360	MEDICARE - OTHER CLASS	\$919	
3420	HEALTH & WELFARE - CLASS	\$29,200	
3520	UNEMPLOYMENT INS - CLASS	\$32	
3620	WORKERS COMP - CLASSIFIED	\$1,268	\$47,848
<b>DEPT: ADMISSIONS &amp; RECORDS (0221) TOTAL</b>			<b>\$111,232</b>
<b>(6310000) COUNSELING</b>			
1210	DEAN (40%)*	\$60,797	\$60,797
1290	COUNSELOR (50%)**	\$39,029	
1290	COUNSELOR (50%) **	\$49,697	
1290	COUNSELOR (100%) ****	\$89,991	
1290	COUNSELOR (100%) ****	\$80,570	
1290	COUNSELOR (100%)****	\$109,425	
1290	COUNSELOR (100%)****	\$118,852	
1290	COUNSELOR (100%) ****	\$96,548	
1290	COUNSELOR (100%) ****	\$80,570	\$664,682
1490	PART TIME COUNSELORS	\$250,000	\$250,000
2190	CLERK TYPIST III (47.5%)*****	\$21,664	
2190	CLERK TYPIST III ****	\$52,179	
2190	CLERK TYPIST III	\$0	
2190	RESEARCH ANALYST ****	\$76,245	
2190	STUDENT SERVICES ASST. (47.5%)*****	\$22,680	
2190	STUDENT SERVICES ASST. (47.5%)*****	\$26,078	
2190	STUDENT SERV. ASSIST. (46.5%)*****	\$19,438	\$218,284
2392	SUCCESS COACH/ SHORT TERM	\$50,750	\$50,750
3130	STRS - CERTIFICATED	\$124,057	
3130	STRS - PT CERTIFICATED	\$12,250	
3220	PERS - OTHER CLASSIFIED	\$43,048	
3320	OASDI - OTHER CLASSIFIED	\$16,680	
3360	MEDICARE - OTHER CLASS	\$3,901	
3370	MEDICARE - OTHER CERTIFICATED	\$14,144	
3420	HEALTH & WELFARE - CLASS	\$73,000	
3430	HEALTH & WELFARE - CERT	\$216,080	
3520	UNEMPLOYMENT INS - CLASS	\$135	
3531	UNEMPLOYMENT INS - OTHER CERT	\$457	
3620	WORKERS COMP - CLASSIFIED	\$5,381	
3630	WORKERS COMP - CERTIFICATED	\$18,294	

**STUDENT SUCCESS PROGRAM / CREDIT (0221)**

OBJECT TITLE		NAME	2019-2020 ADOPTED BUDGET	
<b>(6310000) COUNSELING</b>				
3820	APPLE - OTHER CLASSIFIED		\$1,903	
3830	APPLE - OTHER CERT		\$9,375	\$538,705
4550	SUPPLIES		\$750	\$750
5850	REPAIR & MAINTENANCE		\$890	
5890	OTHER SERVICES		\$0	\$890
6440	STARFISH SITE LICENSE (19/20) YR 4		\$0	\$0
<b>DEPT: COUNSELING (0221) TOTAL</b>			<b>\$1,784,858</b>	
<b>(6320000) ASSESSMENT</b>				
2210	TESTING TECHNICIAN ****	GARCIA, N.	\$67,892	
2210	TESTING TECHNICIAN (90%)***	SALMERON, O.	\$59,893	
2210	LEAD TESTING TECH (50%)**	UNFILLED	\$28,818	\$156,603
3212	PERS - OTHER CLASSIFIED		\$30,884	
3312	OASDI - OTHER CLASSIFIED		\$9,709	
3352	MEDICARE - OTHER CLASS		\$2,271	
3412	HEALTH & WELFARE - CLASS		\$70,080	
3512	UNEMPLOYMENT INS - CLASS		\$78	
3612	WORKERS COMP - CLASSIFIED		\$3,132	\$116,154
<b>DEPT: ASSESSMENT (0221) TOTAL</b>			<b>\$272,757</b>	
<b>(6330000) TRANSFER</b>				
2190	STUDENT SERVICES ASST. (50%)*****	UNFILLED	\$20,901	
2190	STUDENT SERVICES ASST. (50%)*****	UNFILLED	\$20,901	\$41,802
3220	PERS - OTHER CLASSIFIED		\$8,244	
3320	OASDI - OTHER CLASSIFIED		\$2,592	
3360	MEDICARE - OTHER CLASS		\$606	
3420	HEALTH & WELFARE - CLASS		\$29,200	
3520	UNEMPLOYMENT INS - CLASS		\$21	
3620	WORKERS COMP - CLASSIFIED		\$836	\$41,499
<b>DEPT: TRANSFER (0221) TOTAL</b>			<b>\$83,301</b>	
<b>(6340000) CAREER &amp; RE-ENTRY</b>				
2190	CAREER DEV. CTR SPEC (45%,11.5mos)*****	PATINO, C.	\$25,908	\$25,908
3220	PERS - OTHER CLASSIFIED		\$5,109	
3320	OASDI - OTHER CLASSIFIED		\$1,606	
3360	MEDICARE - OTHER CLASS		\$376	
3420	HEALTH & WELFARE - CLASS		\$13,140	
3520	UNEMPLOYMENT INS - CLASS		\$13	
3620	WORKERS COMP - CLASSIFIED		\$518	\$20,762
<b>DEPT: CAREER &amp; RE-ENTRY (0221) TOTAL</b>			<b>\$46,670</b>	

**STUDENT SUCCESS PROGRAM / CREDIT (0221)**

				2019-2020	
OBJECT TITLE	NAME			ADOPTED	BUDGET
<b>(6499001) STUDENT SUCCESS AND DREAM CENTER</b>					
1290	COUNSELOR COORDINATOR *****	UNFILLED		\$84,000	\$84,000
2190	STUDENT SERVICES ASST. (50%)******	AGUILAR-GARCIA, A.		\$23,875	
2190	STUDENT SERVICES ASST. (100%) *****	JACOBO-MANRIQUEZ, L.		\$41,802	\$65,677
2392	SUCCESS COACH/ SHORT TERM			\$50,750	\$50,750
3130	STRS - CERTIFICATED			\$14,364	
3220	PERS - OTHER CLASSIFIED			\$12,952	
3320	OASDI - OTHER CLASSIFIED			\$7,218	
3360	MEDICARE - OTHER CLASS			\$1,688	
3370	MEDICARE - OTHER CERTIFICATED			\$1,218	
3420	HEALTH & WELFARE - CLASS			\$43,800	
3430	HEALTH & WELFARE - CERT			\$29,200	
3520	UNEMPLOYMENT INS - CLASS			\$58	
3531	UNEMPLOYMENT INS - OTHER CERT			\$42	
3620	WORKERS COMP - CLASSIFIED			\$2,329	
3630	WORKERS COMP - CERTIFICATED			\$1,680	
3820	APPLE - OTHER CLASSIFIED			\$1,903	\$116,453
4550	SUPPLIES			\$500	\$500
<b>DEPT: STUDENT SUCCESS &amp; DREAM CTR (0221) TOTAL</b>					<b>\$317,380</b>

**(6499100) OUTREACH**

1210	GRANT MANAGER	UNFILLED		\$84,015	\$84,015
2190	STUDENT SERVICES ASST. *****	BELIS, D.		\$47,748	
2190	STUDENT SERVICES ASST. *****	BENAVIDES, B.		\$46,955	
2190	STUDENT SERVICES ASST. *****	CONTRERAS, T.		\$53,556	
2190	STUDENT SERVICES ASST. *****	CAMPOS, M.		\$43,211	
2190	STUDENT SERV. ASSIST.(50%) *****	GONZALEZ, M.C.		\$27,122	
2190	STUDENT SERVICES ASST. (100%) *****	UNFILLED		\$41,802	\$260,394
2392	SUCCESS COACH/ SHORT TERM			\$0	\$0
3130	STRS - CERTIFICATED			\$14,367	
3220	PERS - OTHER CLASSIFIED			\$51,352	
3320	OASDI - OTHER CLASSIFIED			\$16,144	
3360	MEDICARE - OTHER CLASS			\$3,776	
3420	HEALTH & WELFARE - CLASS			\$160,600	
3430	HEALTH & WELFARE - CERT			\$29,200	
3520	UNEMPLOYMENT INS - CLASS			\$130	
3531	UNEMPLOYMENT INS - OTHER CERT			\$42	
3620	WORKERS COMP - CLASSIFIED			\$5,208	
3630	WORKERS COMP - CERTIFICATED			\$1,680	
3820	APPLE - OTHER CLASSIFIED			\$0	\$282,499

**STUDENT SUCCESS PROGRAM / CREDIT (0221)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>(6499100) OUTREACH</b>			
4550	SUPPLIES	\$750	\$750
5210	MILEAGE	\$2,500	
5890	OTHER SERVICES (VERIZON)	\$2,737	\$5,237
<b>DEPT: OUTREACH (0221) TOTAL</b>			<b>\$632,895</b>
<b>(6499000) STUDENT SERVICES</b>			
1490	PART TIME COUNSELORS	\$4,700	\$4,700
3130	STRS - PT CERTIFICATED	\$230	
3370	MEDICARE - OTHER CERTIFICATED	\$79	
3531	UNEMPLOYMENT INS - OTHER CERT	\$2	
3630	WORKERS COMP - CERTIFICATED	\$94	
3830	APPLE - OTHER CERT	\$176	\$582
4550	SUPPLIES	\$910	
4552	DUPLICATING	\$5,350	
4553	TESTING SUPPLIES	\$500	
4700	FOOD SUPPLIES	\$5,544	\$12,304
5110	CONSULTANTS (WORKSHOPS)		
5220	CONFERENCE	\$4,750	
5551	POSTAGE	\$1,484	
5670	TRANSPORTATION	\$0	
5890	OTHER SERVICES (RAN GRAPHICS)	\$3,550	
5899	SUBSCRIPTION SERVICES	\$0	\$9,784
6415	EQUIPMENT	\$0	
<b>DEPT: STUDENT SERVICES (0221) TOTAL</b>			<b>\$27,370</b>
<b>STUDENT SUCCESS PROGRAM / CREDIT (0221) TOTAL</b>			<b>\$3,276,463</b>

- \* 40% SSI/ CREDIT (0221); 53% COUNSELING (0037); 2% SSI/ NON-CREDIT (0251); 5% STUDENT EQUITY (0127)
- \*\* 50% SSI/ CREDIT (0221); 50% COUNSELING (0037)
- \*\*\* 90% SSI/ CREDIT (0221); 10% COUNSELING (0037)
- \*\*\*\* 100% SSI/ CREDIT (0221); 0% COUNSELING (0037)
- \*\*\*\*\* 50% SSI/ CREDIT (0221); 50% ADMISSION & RECORDS (0036);
- \*\*\*\*\* 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% OUTREACH (0040)
- \*\*\*\*\* 55% CENTER FOR CAREER RE-ENTRY (0048); 45% SSI/ CREDIT (0221)
- \*\*\*\*\* 47.5% SSI/ CREDIT (0221); 0% CENTER FOR CAREER RE-ENTRY (0048)
- \*\*\*\*\* 47.5% SSI/ CREDIT (0221); 0% COUNSELING (0037)
- \*\*\*\*\* 46.5% SSI/ CREDIT (0221); 0% COUNSELING (0037)
- \*\*\*\*\* 50% SSI/ CREDIT (0221); 50% SSI/ NON-CREDIT (0251); 0% STUDENT SUCCESS (0028)
- \*\*\*\*\* 100% SSI/ CREDIT (0221); 0% STUDENT SUCCESS (0028)
- \*\*\*\*\* 100% SSI/ CREDIT (0221); 0% OUTREACH (0040)
- \*\*\*\*\* 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% TRANSFER CENTER (0030)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**STUDENT SUCCESS PROGRAM / NON-CREDIT (0251)**

OBJECT TITLE		NAME	2019-2020 ADOPTED BUDGET	
1210	DEAN (2%)*	CHAVEZ, L.	\$3,040	
1490	COUNSELOR -PT HOURLY		\$9,222	\$12,262
2110	PROJECT MANAGER **	SUAREZ, F.	\$0	
2190	CLERK TYPIST III (20.6%***	HURTADO, A.	\$9,843	
2190	STUDENT SERVICES ASSISTANT (50%) ****	AGUILAR GARCIA, A.	\$23,875	\$33,718
3130	STRS - OTHER CERTIFICATED		\$2,097	
3220	PERS - CLASSIFIED		\$6,650	
3320	OASDI - CLASSIFIED		\$2,091	
3360	MEDICARE - CLASSIFIED		\$489	
3370	MEDICARE - OTHER CERTIFICATED		\$178	
3420	HEALTH & WELFARE - CLASSIFIED		\$21,900	
3430	HEALTH & WELFARE - CERT		\$584	
3520	UNEMPLOYMENT INS - CLASS		\$17	
3531	UNEMPLOYMENT INS - OTHER CERT		\$6	
3620	WORKERS COMP - CLASSIFIED		\$674	
3630	WORKERS COMP - CERTIFICATED		\$245	\$34,930
4550	SUPPLIES		\$508	\$508
5210	MILEAGE		\$0	
5220	CONFERENCE/TRAINING		\$0	
580	OTHER SERVICES		\$500	\$500
6413	EQUIPMENT		\$0	\$0
<b>STUDENT SUCCESS INITIATIVE / NON-CREDIT (0251) TOTAL</b>			<b>\$81,918</b>	

\* 40% SSI/ CREDIT(0221); 2% SSI/ NON-CREDIT (0251); 53% COUNSELING (0037);  
5% STUDENT EQUITY (0127)

\*\* 100% ADULT ED (0653)

\*\*\* 58.8% COUNSELING (0037); 20.6% SSI/ NON -CREDIT (0251);  
20.6% STUDENT EQUITY (0127)

\*\*\*\* 50% SSI/ NON-CREDIT (0251); 50% SSI/ CREDIT (0221); 0% STUDENT SUCCESS (0028)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) (0624)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
2190	ACCOUNT TECHNICIAN II (10%) *	DE LARA, S.	\$5,764	\$5,764
3220	CLASS PERS		\$1,137	
3320	CLASSIFIED OASDI		\$357	
3360	MEDICARE - CLASSIFIED		\$84	
3420	HEALTH & WELFARE - CLASSIFIED		\$2,920	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$3	
3620	WORKERS COMP - CLASSIFIED		\$115	
3714	CLASSIFIED - OTHER		\$144	\$4,760
4700	FOOD SERVICES		\$15,000	\$15,000
5551	POSTAGE		\$500	\$500
6413	NON INST EQUIP NON INVENT \$1001-\$4999		\$14,071	\$14,071
7620	EDUCATIONAL SUPPLIES		\$35,000	\$35,000
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES - TANF (0624) TOTAL</b>			<b>\$75,095</b>	

\* 10% ACCOUNTING (0033);15% CALWORKS (0627);15% CTE PERKINS(0519);15% TITLE V AVANCE (0538);  
10% TANF (0624); 35% LOCAL STRONG WORKFORCE (ROUND II) (CTE) (0521)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**TITLE V AVANCE (0538)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1110	CERTIFICATED INSTRUCTIONAL (16%)****	LYNCH, S.	\$19,016	
1110	CERTIFICATED INSTRUCTIONAL (50%)*	O'BRIEN, K.	\$56,129	
1170	CERTIFICATED INSTRUCTIONAL	STIPENDS	\$58,800	\$133,945
1210	ASSISTANT DEAN	SALAZAR, B.	\$141,083	\$141,083
1310	CERTIFICATED INSTRUCTIONAL - SUMMER		\$32,000	
1320	CERTIFICATED INSTRUCTIONAL		\$2,000	\$34,000
2190	ACCOUNTING TECHNICIAN II (15%)**	DE LARA, S.	\$8,645	
2190	CLERK TYPIST III (71.5%)***	MARTINEZ, T.	\$36,674	\$45,319
2210	SR. INSTRUCTIONAL ASSIST (48.75%,11 mo)*****	MOLINA, H.	\$30,339	\$30,339
2392	RESEARCH SPECIALIST (100%)*****	PEREA, J.	\$65,512	\$65,512
3111	STRS - CERT INST		\$28,719	
3130	STRS - CERTIFICATED		\$24,125	
3212	PERS - CLASSIFIED INSTRUCTORS		\$5,983	
3220	PERS - CLASSIFIED		\$8,937	
3312	OASDI - CLASSIFIED INSTRUCTOR		\$1,881	
3320	OASDI - CLASSIFIED		\$2,810	
3351	MEDICARE - CERT INST		\$2,436	
3352	MEDICARE - CLASS INSTR		\$440	
3360	MEDICARE - CLASSIFIED		\$1,607	
3370	MEDICARE - CERTIFICATED		\$2,046	
3411	HEALTH & WELFARE - CERTIFIED INSTRUCTIONAL		\$15,480	
3412	HEALTH & WELFARE - CLASSIFIED INSTRUCTOR		\$13,895	
3420	HEALTH & WELFARE - CLASSIFIED		\$24,005	
3430	HEALTH & WELFARE - CERTIFICATED		\$29,025	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$84	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED INSTR.		\$15	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$56	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$71	
3611	WORKERS COMP - CERTIFICATED INST		\$2,822	
3612	WORKERS COMP - CLASS INSTR		\$607	
3620	WORKERS COMP - CLASSIFIED		\$2,216	
3630	WORKERS COMP - CERTIFICATED		\$3,359	
3713	CLASS INST OTHER		\$1,133	
3714	CLASSIFIED - OTHER		\$1,638	\$173,390

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>TITLE V AVANCE (0538)</b>			
4320	INSTRUCTIONAL SUPPLIES	\$4,022	
4550	OTHER SUPPLIES	\$2,026	
4554	OTHER SUPPLIES SOFTWARE	\$2,237	\$8,285
5110	CONSULTANT SERVICES	\$26,975	
5120	LECTTURERS & HONORARIUMS	\$22,253	
5220	TRAVEL & CONFERENCE	\$7,737	
5890	OTHER SERVICES	\$13,099	\$70,064
6414	INST EQUIP NON INVENT \$1000 & BELOW	\$20,000	\$20,000
<b>TITLE V ADVANCE (0538) TOTAL</b>			<b>\$721,937</b>

- \* 50% TITLE V AVANCE (0538); 30% EOPS (54); 20% STAFF DEVELOPMENT (0548)
- \*\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS(0519); 15% TITLE V AVANCE (0538); 10% TANF (0624); 35% LOCAL STRONG WORKFORCE (ROUND II) (CTE) (0521)
- \*\*\* 71.5% TITLE V AVANCE (0538); 28.5% PRESIDENTS OFFICE (0016)
- \*\*\*\* 16% TITLE V AVANCE (0538); 84% ARTS AND CULTURAL PROGRAMS (0005)
- \*\*\*\*\* 100% TITLE V AVANCE (0538); 0% IRP (0024)
- \*\*\*\*\* 0% LAC (0044); 51.25% BASIC SKILLS INITATIVE (0643); 48.75% TITLE V AVANCE (00538)



OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>TITLE V AVANCE (0538)</b>			
<b>PY SUPPLEMENTAL FUNDS (10010) CARRYOVER: 7/1/18 - 6/30/19</b>			
1170	CERTIFICATED INSTRUCTIONAL	STIPENDS	\$5,115 \$5,115
1320	CERTIFICATED INSTRUCTIONAL		\$10,260 \$10,260
2392	PART-TIME CLASSIFIED		\$14,364 \$14,364
2410	CLASSIFIED INST PT (HOURLY)		\$6,720 \$6,720
3111	STRS - CERT INST		\$0
3130	STRS - CERTIFICATED		\$2,629
3212	PERS - CLASSIFIED INSTRUCTORS		\$0
3220	PERS - CLASSIFIED		\$0
3312	OASDI - CLASSIFIED INSTRUCTOR		\$0
3320	OASDI - CLASSIFIED		\$0
3351	MEDICARE - CERT INST		\$0
3352	MEDICARE - CLASS INSTR		\$0
3360	MEDICARE - CLASSIFIED		\$306
3370	MEDICARE - CERTIFICATED		\$223
3411	HEALTH & WELFARE - CERTIFIED INSTRUCTIONAL		\$0
3412	HEALTH & WELFARE - CLASSIFIED INSTRUCTOR		\$0
3420	HEALTH & WELFARE - CLASSIFIED		\$0
3430	HEALTH & WELFARE - CERTIFICATED		\$0
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$8
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED INSTR.		\$0
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$11
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$0
3611	WORKERS COMP - CERTIFICATED INST		\$308
3612	WORKERS COMP - CLASS INSTR		\$0
3620	WORKERS COMP - CLASSIFIED		\$422
3630	WORKERS COMP - CERTIFICATED		\$0
3713	CLASS INST OTHER		\$527
3714	CLASSIFIED - OTHER		\$0 \$4,434
4320	INSTRUCTIONAL SUPPLIES		\$14,022
4550	OTHER SUPPLIES		\$2,026
4554	OTHER SUPPLIES SOFTWARE		\$2,237 \$18,285
5110	CONSULTANT SERVICES		\$6,975
5120	LECTTURERS & HONORARIUMS		\$2,253
5220	TRAVEL & CONFERENCE		\$737
5890	OTHER SERVICES		\$8,112 \$18,077
6414	INST EQUIP NON INVENT \$1000 & BELOW		\$10,000 \$10,000
<b>SUPPLEMENTAL FUNDS (10010) TITLE V ADVANCE (0538) TOTAL</b>			<b>\$87,255</b>
<b>TITLE V ADVANCE (0538) TOTAL</b>			<b>\$809,192</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**VETERANS RESOURCE CENTER (0145)**

**PY CARRYOVER (20021) 7/1/19 - 6/30/20**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$6,500	
4554	SOFTWARE	\$0	
4555	SUPPLIES/PROMOTIONAL	\$250	
4700	FOOD SERVICES/ SUPPLIES	\$5,000	\$11,750
5210	MILEAGE	\$200	
5220	CONFERENCE, STAFF TRAINING	\$5,000	
5890	OTHER SERVICES	\$1,500	\$6,700
6415	EQUIPMENT	\$2,950	\$2,950
7610	MEAL VOUCHERS	\$2,500	
7620	EDUCATIONAL SUPPLIES	\$13,038	\$15,538
<b>VETERANS RESOURCE PY CARRYOVER (0145) TOTAL</b>		<b>\$</b>	<b>36,938</b>

**GENERAL FUND - RESTRICTED (6480000)**

4550	OTHER SUPPLIES	\$4,000	
4554	SOFTWARE	\$0	
4555	SUPPLIES/PROMOTIONAL	\$0	
4700	FOOD SERVICES/ SUPPLIES	\$4,499	\$8,499
5210	MILEAGE	\$200	
5220	CONFERENCE, STAFF TRAINING	\$0	
5890	OTHER SERVICES	\$1,500	\$1,700
6415	EQUIPMENT	\$0	\$0
7610	MEAL VOUCHERS	\$2,500	
7620	EDUCATIONAL SUPPLIES	\$5,000	\$7,500
<b>VETERANS RESOURCE (0145) TOTAL</b>		<b>\$</b>	<b>17,699</b>

<b>DEPARTMENT (0145) TOTAL</b>		<b>\$</b>	<b>54,637</b>
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**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**FUND 01.0  
WORKERS COMPENSATION (0235)**

OBJECT	TITLE	2019-2020 ADOPTED BUDGET
5890	OTHER SERVICE	\$17,000
6415	EQUIPMENT	\$8,000
<b>WORKERS COMPENSATION TOTAL (0235)</b>		<b>\$25,000</b>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1320	CERT INST PT		\$0	\$0
2190	FKCE PROGRAM SPECIALIST (12%) *	LOPEZ, D.	\$8,191	
2190	ACCOUNT CLERK III (5%)**	YU, Y.	\$2,812	\$11,003
2410	CLASSIFIED INST PT (HOURLY)		\$0	\$0
3111	STRS - CERT INST		\$0	
3220	PERS - CLASSIFIED		\$2,170	
3320	OASDI - CLASSIFIED		\$682	
3351	MEDICARE - CERT INST		\$0	
3352	MEDICARE - CLASSIFIED INST		\$0	
3360	MEDICARE - CLASSIFIED		\$160	
3420	HEALTH & WELFARE - CLASSIFIED		\$2,920	
3511	UNEMPLOYMENT INST SUI - CERT		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$6	
3611	WORKERS COMP - CERT INST		\$0	
3612	WORKERS COMP - CLASS INSTR.		\$0	
3620	WORKERS COMP - CLASSIFIED		\$220	
3713	CLASS INST - OTHER		\$0	
3714	CLASS -OTHER		\$139	
3812	CLASS INST ARP		\$0	\$6,296
4320	INSTRUCTIONAL SUPPLIES		\$512	
4550	OTHER SUPPLIES		\$1,728	
4552	DUPLICATING		\$500	
4700	FOOD SERVICES		\$427	\$3,167
5120	LECTURERES & HONORARIUMS		\$1,434	
5220	TRAVEL & CONFERENCE		\$400	
5890	OTHER SERVICES		\$200	\$2,034
<b>YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)</b>			<b>\$22,500</b>	

\* 88% FKCE (0546); 12% YOUTH-ILP (0536)

\*\* 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**YMOG LASIF GRANT (0148)**

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
7500	STUDENT GRANTS	\$25,000	
7510	BOOK GRANTS	\$20,000	\$45,000
<hr/> <b>YMOG LASIF GRANT (0148) TOTAL</b>			<hr/> <b>\$45,000</b> <hr/>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**CHILD DEVELOPMENT CENTER - FUND 33**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
2213	TEACHER	JASUJA, B.	\$44,307	
2213	TEACHER	SANCHEZ, E.	\$55,995	
2213	TEACHER	GARCIA, E.	\$49,581	
2213	TEACHER	SMITH, D.	\$54,867	\$204,750
2110	DIRECTOR - (CLASSIFIED)	GETHERS, S.	\$91,952	\$91,952
2190	FOOD SERVICE WORKER (45%, 11 MOS.)	AGUILA, M.	\$15,700	
2190	SR FOOD SERV WKR (75%,11 MOS.)	CRUZ,S.	\$36,011	
2190	CLERK TYPIST III (11.5 MOS.)	LEE, J.	\$52,581	\$104,292
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	UNFILLED	\$9,352	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	GONZALEZ, E.	\$9,946	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	GONZALEZ, L.	\$11,949	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	ANGEL, L.	\$9,368	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	REYEZ, B.	\$11,949	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	SILVA, A.	\$12,432	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	VASQUEZ, J.	\$11,949	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	VILLANUEVA, J.	\$11,466	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	PASTOR, M.	\$9,368	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	VARGAS, P.	\$9,366	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	UNFILLED	\$9,352	\$116,497
2192	OVERTIME - CLASSIFIED		\$2,245	\$2,245
2392	PART-TIME CLASSIFIED		\$28,000	\$28,000
3130	STRS - CERTIFICATED		\$35,012	
3220	PERS - CLASSIFIED		\$61,676	
3320	OASDI - CLASSIFIED		\$21,265	
3370	MEDICARE - CERTIFICATED		\$2,969	
3360	MEDICARE - CLASSIFIED		\$4,973	
3411	HEALTH & WELFARE - INST CERT		\$116,800	
3430	HEALTH & WELFARE - OTHER CERT		\$29,200	
3420	HEALTH & WELFARE - CLASS		\$184,690	
3511	UNEMPLOYMENT INSURANCE-CERTIFICATI		\$102	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIED		\$171	
3611	WORKERS COMP - CERTIFICATED		\$4,095	
3620	WORKERS COMP - CLASSIFIED		\$6,860	
3820	APPLE - CLASSIFIED SALARIES		\$1,050	\$468,864
4550	SUPPLIES		\$15,000	
4552	DUPLICATING		\$500	
4700	FOOD SERVICE SUPPLIES		\$30,000	\$45,500

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
<b>CHILD DEVELOPMENT CENTER (FUND 33)</b>				
5210	MILEAGE		\$100	
5440	INSURANCE		\$700	
5520	UTILITIES		\$0	
5540	TELEPHONE		\$1,200	
5551	POSTAGE		\$250	
5630	RENTAL		\$0	
5650	REPAIR & MAINTENANCE		\$3,500	
5890	OTHER SERVICES		\$10,000	\$15,750
6411	EQUIPMENT		\$3,000	\$3,000
<b>CHILD DEVELOPMENT CENTER (0033) TOTAL</b>			<b>\$1,080,850</b>	

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**DEPT OF ED CCAMPIS GRANT (CDC) - FUND 33 (0109)**

**FED GRANT CYCLE 7/1/19 TO 9/30/19**

OBJECT	TITLE	NAME	2019-2020 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPEND		\$1,000	\$1,000
2190	CLERK TYPIST III		\$2,168	\$2,168
3130	STRS - CERTIFICATED		\$49	
3220	PERS - CLASSIFIED		\$428	
3320	OASDI - CLASSIFIED		\$134	
3370	MEDICARE - CERT & CLASSIFIED		\$46	
3531	UNEMPLOYMENT INSUR-CERT & CLASS		\$2	
3630	WORKERS COMP-CERT & CLASS		\$63	\$722
5891	GRANT INDIRECT (8%)		\$4,934	\$4,934
7605	CHILDCARE SERVICES SUBSIDY		\$57,776	\$57,776
<b>FED GRANT CYCLE 7/1/19 - 9/30/19 TOTAL</b>			<b>\$</b>	<b>66,600</b>

**DEPT OF ED CCAMPIS GRANT (CDC) - FUND 33 (0109)**

**FED GRANT YEAR 2 CYCLE 10/1/19 - 9/30/20**

2110	COORDINATOR (100%)	UNFILLED	\$62,034	
2190	CLERK TYPIST III		\$0	\$62,034
3220	PERS - CLASSIFIED		\$12,234	
3320	OASDI - CLASSIFIED		\$3,846	
3360	MEDICARE - CLASSIFIED		\$899	
3420	HEALTH & WELFARE - CLASS		\$29,200	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIE		\$31	
3620	WORKERS COMP - CLASSIFIED		\$1,241	\$47,451
4550	SUPPLIES		\$1,250	
4552	DUPLICATING		\$350	\$1,600
5220	CONFERENCES, WORKSHOPS		\$9,620	
5310	NCCC ANNUAL MEMBERSHIP		\$900	
5890	OTHER SERVICES (ACCREDITATION FEE)		\$2,000	\$12,520
5891	GRANT INDIRECT (8%)		\$12,300	\$12,300
7605	CHILDCARE SERVICES SUBSIDY		\$30,150	\$30,150
<b>FED GRANT - YEAR 2 CYCLE 10/1/19 - 9/30/20 TOTAL</b>			<b>\$</b>	<b>166,055</b>
<b>DEPT OF ED CCAMPIS GRANT (CDC) - FUND 33 (0109) TOTAL</b>			<b>\$</b>	<b>232,655</b>