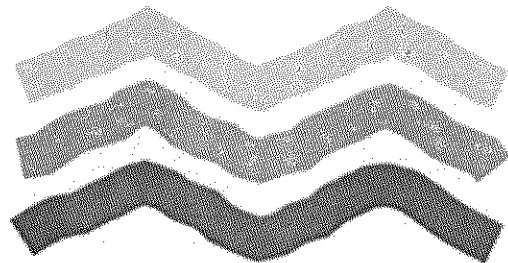


**RIO HONDO COMMUNITY  
COLLEGE DISTRICT**

**DETAILED BUDGET**

**2020-2021**

**RIO  
HONDO  
COLLEGE**



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**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**ACADEMIC AFFAIRS (0015)**

The Office of Academic Affairs is responsible for all aspects of the instructional program and a variety of functions pertaining to student-related matters. Included is the supervision of all instructional departments, Library, Writers Resource Center, Evening and Weekend College, and the operation of the Child Care Center. This office supervises instructional cost centers in matters dealing with curriculum development, scheduling, certificated employment, evaluation and program review. Specific functions include preparation of Board agenda items, Chancellor's Office reports, and academic research as related to the instructional program at Rio Hondo College. This office participates in the development and establishment of policy and practices related to the instructional program such as articulation agreements, accreditation reports, and the college matriculation plan. This office is also subject to assignment of other duties by the President of the College.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1210 VICE PRESIDENT - ACADEMIC AFFAIRS	RAMIREZ, L	\$208,995	\$208,995
1310 CERT SAL - PART TIME, SUMMER		\$0	
1320 CERT SAL - PART TIME		\$1,500	
1321 CERT SAL - SUBSTITUTES / RELEASE TIME		\$183,000	\$184,500
2190 SR. ADMINISTRATIVE ASSISTANT	STANSELL, M.	\$84,511	\$84,511
2192 CLASSIFIED OVERTIME		\$4,534	\$4,534
2390 STUDENT ASSISTANTS - DISTRICT		\$1,744	
2392 CLASSIFIED - PART TIME		\$8,565	\$10,309
3130 STRS - OTHER CERTIFICATED		\$33,753	
3111 STRS - CERTIFICATED		\$9,041	
3220 PERS - OTHER CLASSIFIED		\$20,205	
3320 OASDI - CLASSIFIED		\$6,052	
3360 MEDICARE - OTHER CLASSIFIED		\$1,441	
3351 MEDICARE - CERTIFICATED		\$2,675	
3370 MEDICARE - OTHER CERTIFICATED		\$3,030	
3411 HEATH & WELFARE - CERTIFICATED		\$0	
3420 HEALTH & WELFARE - CLASSIFIED		\$22,100	
3430 HEALTH & WELFARE - OTHER CERT		\$21,600	

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>ACADEMIC AFFAIRS (0015)</b>			
3511	UNEMPLOYMENT INS - CERT	\$92	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$50	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$104	
3611	WORKERS COMP - CERTIFICATED	\$3,690	
3620	WORKERS COMP - CLASSIFIED	\$1,987	
3630	WORKERS COMP - OTHER CERTIFICATED	\$4,180	
3820	APPLE - PART TIME CLASSIFIED	\$321	
3811	APPLE - PART TIME CERTIFICATED	\$6,919	\$137,240
4550	SUPPLIES	\$21,040	
4550	SUPPLIES RESERVE	\$0	
4552	DUPLICATING	\$4,000	\$25,040
5110	CONSULTANTS	\$1,200	
5551	POSTAGE	\$800	
5650	MAINTENANCE AND REPAIR	\$960	
5890	OTHER SERVICES	\$9,600	
5894	OTHER SERVICES - HONORS PROGRAM	\$3,000	
5220	CONFERENCES	\$4,000	
5310	MEMBERSHIPS	\$800	\$20,360
<b>DEPARTMENT (0015) TOTAL</b>			<b>\$675,489</b>
<b>NON-CREDIT CLASSES (0051)</b>			
1310	INST SALARIES - SUMMER	\$61,000	
1320	INST SALARIES - PART TIME	\$104,000	\$165,000
3111	STRS - INSTRUCTIONAL PART TIME	\$8,085	
3212	PERS - INSTRUCTIONAL AIDES	\$0	
3312	OASDI - INSTRUCTIONAL AIDES	\$0	
3351	MEDICARE - CERT INST PART TIME	\$2,393	
3352	MEDICARE - INSTRUCTIONAL AIDES	\$0	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES	\$0	
3511	UNEMPLOYMENT INSURANCE - INST CERT	\$83	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$0	
3611	WORKERS COMP - CERTIFICATED	\$3,300	
3612	WORKERS COMP - INSTRUCTIONAL AIDES	\$0	
3811	APPLE - CERTIFICATED INST	\$6,188	\$20,048
<b>DEPARTMENT (0051) TOTAL</b>			<b>\$185,048</b>
<b>DEPARTMENTS (0015) &amp; (0051) GRAND TOTAL</b>			<b>\$860,536</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**ACCOUNTING (0033)**

The Accounting Department's primary responsibility is to maintain the fiscal records in such a manner as to facilitate financial control and to ensure that all District expenditures are in compliance with legislative and Board of Trustees policies and regulations. Included is the preparation of the budget, monitoring of State and Federal projects, Bond & Construction Funds, processing of accounts payable, payroll, student Financial Aid checks, student refunds and receiving and depositing income. The Accounting Department also monitors the General Fund, Financial Aid Fund, Children's Center Fund, Associated Student Body Fund, Auxiliary Services Organization Fund, Capital Project Fund, Revenue Bond Construction Fund and other special funds and accounts.

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
2110	DIRECTOR OF ACCOUNTING	UNFILLED	\$124,763	\$124,763
2190	ACCOUNT CLERK III (90%) ***	YU, Y.	\$50,608	
2190	ACCOUNT TECHNICIAN II	GONZALEZ, H.	\$70,881	
2190	ACCOUNT CLERK II	CATALAN, R.	\$58,716	
2190	SENIOR PAYROLL SYS COORDINATOR	FIGUEROA, J.	\$76,029	
2190	ACCOUNT CLERK III	UNFILLED	\$43,915	
2190	ACCOUNT CLERK II	HUYEN, D.	\$57,558	
2190	ACCOUNT TECH BUDGET CNTRL	LAM, X.	\$64,596	
2190	ACCOUNT TECHNICIAN II	LIU, W.	\$68,805	
2190	PAYROLL TECHNICIAN	HUYNH, W.	\$56,465	
2190	ACCOUNT TECH II (10%) *	DE LARA, S.	\$6,056	
2190	SR. ACCOUNTANT	RASSMY, M.	\$112,994	
2190	ACCOUNT CLERK III	BARBOZA, D.	\$47,748	
2190	ACCOUNT CLERK II (50%) **	RIVAS, R.	\$28,794	
2190	ACCOUNT TECHNICIAN III (60%) ****	SERRANO, L.	\$48,037	
2190	ACCOUNTANT II	UNIZA, S.	\$104,118	
2190	ACCOUNTANT	ZHAN, J.	\$91,193	
2190	ACCOUNT CLERK II	LAU, K.	\$53,556	
2190	ACCOUNT CLERK II (50%)	UNFILLED	\$20,901	\$1,060,970
2390	STUDENT ASSISTANTS - DISTRICT		\$13,500	
2392	CLASSIFIED SALARIES - PART TIME		\$24,838	\$38,338
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$250,588	
3320	OASDI - OTHER CLASSIFIED		\$75,055	
3360	MEDICARE - OTHER CLASSIFIED		\$17,749	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$349,440	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$21,600	

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>ACCOUNTING (0033)</b>			
3520	UNEMPLOYMENT INS - CLASSIFIED	\$612	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$0	
3620	WORKERS COMP - CLASSIFIED	\$24,481	
3630	WORKERS COMP - OTHER CERTIFICATED	\$0	
3820	APPLE - OTHER CLASSIFIED	\$931	\$740,458
4550	OTHER SUPPLIES	\$5,500	
4552	DUPLICATING	\$1,000	\$6,500
5220	CONFERENCES, WORKSHOPS	\$12,000	
5551	POSTAGE	\$10,000	
5620	FINANACIAL CONSULTING	\$210,000	
5650	MAINTENANCE & REPAIR	\$1,000	
5890	OTHER SERVICES	\$116,500	\$349,500
<b>DEPARTMENT (0033) TOTAL</b>			<b>\$2,320,529</b>

\* 10% ACCOUNTING (0033); 15% CTE PERKINS (0519); 15% 3 MONTHS, TITLE V AVANCE (0538);  
15% 9 MONTHS TITLE V ENLACE (0540); 10% TANF (0624); 35% CTE-STRONG WORKFORCE  
(LOCAL LEVEL - ROUND II) (0522)

\*\* 50% ACCOUNTING (0033); 50% STUDENT LIFE & LEADERSHIP (0026)

\*\*\* 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)

\*\*\*\* 60% ACCOUNTING (0033); 20% BASIC SKILLS (0643); 20% STUDENT EQUITY (0127)



**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**ADMISSIONS & RECORDS (0036)**

The Admissions and Records Office is responsible for admitting students into the college for study in credit and non-credit classes. The office registers students and maintains all necessary and required student records. The Admissions and Records Office is responsible for reporting attendance data to the Chancellor's Office in a timely and accurate manner. The office comes in contact with each student and faculty member. It is usually the first contact for potential students who have questions about the college, its programs and services. All information regarding a student's enrollment and completion of classes is secured and distributed by this office, as well as, verification of satisfactory completion of program requirements for Associate of Arts/Associate of Science and Certificate of Achievement applicants and determination of athletic eligibility. The Admissions and Records Office has a coordinating role in recruitment of students - helping to see what we are doing and providing some direction for the future. Approximately 400 international (F-1) students are also enrolled each semester.

The Admissions and Records Office assesses and assists in collection of the enrollment fee (tuition) during registration. The office is responsible for authorizing tuition waivers according to State guidelines and authorizing refunds when appropriate, processing course adds/drops and assessment of drop fees or waivers

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
2110 DIRECTOR ADMISSIONS & RECORDS	UNGER, L.	\$151,992	\$151,992
2190 ADM & REC ASSISTANT	SANCHEZ, R.	\$56,171	
2190 SECRETARY	UNFILLED	\$41,802	
2190 ADM & REC SENIOR COORDINATOR	BECERRIL, M.	\$103,389	
2190 REG CLERK	SALDIVAR, A.	\$27,040	
2190 ADM & REC COORDINATOR - EVENING	GONZALEZ, A.	\$82,237	
2190 INTERNATIONAL STUDENT SPEC	ARRIAGA-CARLOS, F	\$62,637	
2190 ADM & REC ASSISTANT	GRANILLO, D.	\$58,859	
2190 EVALUATION TECHNICIAN (50%)*	HERNANDEZ, V.	\$30,870	
2190 ADM & REC ASSISTANT	JOHNSTON, C.	\$56,171	
2190 ADM & REC ASSISTANT	BIO, A.	\$55,051	
2190 ADM & REC ASSISTANT	RAMIREZ, R.	\$57,067	
2190 EVALUATION TECHNICIAN (50%)*	RIBONI, C.	\$30,870	
2190 ADM & REC ASSISTANT	RUIZ, J.	\$57,411	
2190 ADM & REC SPECIALIST/ANALYST	SANCEDA, R.	\$80,021	
2190 ADM & REC ASSISTANT (EVENING)	HAGGERTY, E.	\$37,912	
2190 ADM & REC ASSISTANT (47.5%)	VALDEZ, G	\$26,202	
2190 EVALUATION TECH	UNFILLED	\$46,162	
2190 REG CLERK (47.5%)	FLORES, C.	\$15,418	
2190 REG CLERK (47.5%)	UNFILLED	\$12,361	
2190 REG CLERK (47.5%)	BARRON, E.	\$12,844	
2190 REG CLERK	HERNANDEZ, A.	\$27,040	
2190 REG CLERK **	UNFILLED	\$0	
2190 CLERK TYPIST III (47.5%)	UNFILLED	\$19,386	
2190 REG CLERK (47.5%)	SAMORA, M.	\$15,070	\$1,011,991
2390 STUDENT ASSISTANTS - DISTRICT		\$0	
2392 REGISTRATION CLERKS		\$30,000	\$30,000

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>ADMISSIONS &amp; RECORDS (0036)</b>			
3220	PERS - OTHER CLASSIFIED	\$247,154	\$247,154
3320	OASDI - OTHER CLASSIFIED	\$74,027	\$74,027
3360	MEDICARE - OTHER CLASSIFIED	\$17,313	\$17,313
3420	HEALTH & WELFARE - CLASSIFIED	\$444,640	
3430	HEALTH & WELFARE - OTHER CERT	\$21,600	\$466,240
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$597	
3620	WORKERS COMP - CLASSIFIED	\$23,880	\$24,477
3820	APPLE - CLASSIFIED	\$1,125	\$1,125
4550	OTHER SUPPLIES	\$16,400	
4552	DUPLICATING	\$4,000	\$20,400
5220	TRAVEL	\$5,000	
5310	DUES & SUBSCRIPTION	\$1,200	
5551	POSTAGE	\$18,000	
5650	EQUIPMENT REPAIR	\$2,800	\$27,000
6411	EQUIPMENT	\$1,708	
6414	COMPUTER EQUIPMENT	\$1,000	\$2,708
<b>DEPARTMENT (0036) TOTAL</b>			<b>\$2,074,427</b>

\* 50% ADMISSIONS (0036); 50% SSI/ CREDIT (0221)

\*\* 0% ADMISSION (0036) & 100% PUBLIC SAFETY (0011)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**APPRENTICESHIP (0039)**

Apprenticeship programs are designed to provide educational training for State indentured apprentices. The program includes formal classroom/lab instruction as well as on-the-job training. The affiliating unions are responsible for the work experience. Upon completion of the Apprenticeship Program in a specific area at Rio Hondo College, the student will be awarded a Certificate of Completion. Areas of specialization include: Cement Masons Joint Apprenticeship, Heat and Frost Insulator Joint Apprenticeship, Operating Engineers Joint Apprenticeship, Carpenters Joint Apprenticeship.

OBJECT TITLE	NAME	2019-2020 ADOPTED BUDGET	
1320	CERTIFICATED SALARIES - PART TIME HOURLY	\$0	\$0
2210	INSTRUCTIONAL ASST APPRENTICESHIP	\$63,252	\$63,252
2390	STUDENT ASSISTANTS - DISTRICT	\$1,101	
2392	CLASSIFIED HOURLY	\$0	\$1,101
3111	STRS - CERTIFICATED	\$0	
3220	PERS - OTHER CLASSIFIED	\$13,093	
3320	OASDI - OTHER CLASSIFIED	\$3,922	
3360	MEDICARE - OTHER CLASSIFIED	\$933	
3420	HEALTH & WELFARE - CLASSIFIED	\$22,400	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$32	
3620	WORKERS COMP - CLASSIFIED	\$1,287	
3820	APPLE - CLASSIFIED	\$0	\$41,667
4320	INSTRUCTIONAL SUPPLIES	\$1,100	
4552	DUPLICATING	\$370	\$1,470
5551	POSTAGE	\$85	
5890	OTHER SERVICES (RESTRICTED)	\$2,006,000	
5890	CONSULTANT & OTHER OPERATIONS	\$8,150	\$2,014,235
6410	EQUIPMENT	\$800	\$800
<b>DEPARTMENT (0039) TOTAL</b>			<b>\$2,122,526</b>

RIO HONDO COMMUNITY COLLEGE  
2020-2021

FUND 01.0  
A.Q.M.D. (573)

OBJECT TITLE	2020-2021 ADOPTED BUDGET	
1320 CERTIFICATED SALARY	\$1,082	\$1,082
2392 CLASSIFIED SALARY	\$7,935	\$7,935
3320 BENEFITS	\$1,000	\$1,000
5890 OTHER SERVICES	\$3,000	\$3,000
<u>A. Q. M. D. (0573) TOTAL</u>		<u>\$13,018</u>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**ARTS & CULTURAL PROGRAMS (0005)**

The Division of Arts and Cultural Programs includes the departments of the Performing Arts, Visual Arts, and the Multicultural Program (MCI). The Arts programs/departments provide the student with a balanced presentation of theoretical and practical studies and experiences satisfying diverse interests and needs through a broad spectrum of courses and cultural activities in Art, Music, Theatre, Photography, Music and Interdisciplinary Studies.

Each instructional program provides a progressive sequence of courses from the most elementary to the highest level; from remedial to advanced work, all within the framework of a community college program. Thus, the programs are geared to meet the needs of majors in both vocational and transfer programs, for students who are completing general education requirements for the Associate Degree, and for students who are interested in the fine arts and culture as expressions of inner creativity. Concurrent with academic needs of students is an awareness to the responsibility of presenting challenging and thought-provoking events for the community.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1110	INSTRUCTOR	ACCARDO, F.	\$100,388
1110	INSTRUCTOR	ACUNA-HANSEN, C.	\$113,380
1110	INSTRUCTOR (VOICE)	CHOE, J.	\$91,835
1110	INSTRUCTOR	DAWSON, D.	\$113,694
1110	INSTRUCTOR	GRIFFITH, M.	\$113,694
1110	INSTRUCTOR (85% Sabbatical, SP.only	KORF, W.	\$102,034
1110	INSTRUCTOR	LEWIS, C.	\$113,694
1110	INSTRUCTOR	LIVINGSTON, J.	\$103,564
1110	INSTRUCTOR	LYNCH, S.	\$120,040
1110	INSTRUCTOR	STEVENS-GANDARA,E	\$97,216
1110	INSTRUCTOR	MILLER, R.	\$113,694
1110	INSTRUCTOR (MUSIC)	WHEELER, G.	\$104,488
1110	INSTRUCTOR	REEDER, R.	\$100,388
1110	INSTRUCTOR	GARDOS, A.	\$107,351
1110	INSTRUCTOR (THEATER)	SCHLEICHER M.	\$91,187
1110	INSTRUCTOR (DRAWING & PAINT))	UNFILLED	\$85,000
			\$1,671,647
1210	DIVISION DEAN	LINSELL, G.	\$171,456
			\$171,456
1310	CERTIFICATED SALARIES - SUMMER		\$209,000
1320	CERTIFICATED SALARIES - PART TIME		\$735,000
			\$944,000
2190	INST DIV SECRETARY	GONZALEZ, W.	\$60,547
2190	CLERK TYPIST III (47.5%)	BALCOM, A.	\$22,550
			\$83,097
2210	THEATRE PRODUCTION COOR	CARRASCO, G.	\$72,570
2210	THEATRE TECH (45% 10 MONTHS)	UNFILLED	\$22,909
2210	LAB ASSISTANT (40%)	UNFILLED	\$16,325
			\$111,804
2390	STUDENT ASSISTANTS - DISTRICT		\$4,853
			\$4,853

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>ARTS &amp; CULTURAL PROGRAMS (0005)</b>			
2392	ACCOMPANIST	\$16,660	
2392	MODELS	\$4,960	
2392	CLASSIFIED HOURLY	\$0	\$21,620
3111	STRS - CERTIFICATED INSTRUCTIONAL	\$46,256	
3130	STRS - OTHER CERTIFICATED	\$297,661	
3220	PERS - OTHER CLASSIFIED	\$44,820	
3320	OASDI - OTHER CLASSIFIED	\$13,424	
3360	MEDICARE - OTHER CLASSIFIED	\$3,140	
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$40,413	
3411	HEALTH & WELFARE - CERTIFICATED	\$310,241	
3420	HEALTH & WELFARE - CLASSIFIED	\$74,480	
3430	HEALTH & WELFARE - CERT MGMT	\$21,600	
3511	UNEMPLOYMENT INSURANCE - INSTRUCT	\$1,308	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$108	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$86	
3611	WORKERS COMP - CERTIFICATED	\$52,313	
3620	WORKERS COMP - CLASSIFIED	\$4,427	
3630	WORKERS COMP - OTHER CERT	\$3,429	
3811	APPLE - CERTIFICATED INSTRUCTION	\$35,400	
3820	APPLE - CLASSIFIED	\$811	\$949,917
4320	INSTRUCTIONAL SUPPLIES	\$31,319	
4321	SUPPLIES - SOFTWARE, COMPUTER ANIMATION	\$8,000	
4552	DUPLICATING	\$11,000	\$50,319
5220	TRAVEL & CONFERENCES	\$4,000	\$4,000
<b>DEPARTMENT (0005) TOTAL</b>			<b>\$4,012,713</b>

\* 84% ARTS & CULTURAL PROGRAMS (0005); 16% TITLE V AVANCE (0538)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**ASSESSMENT (0228)**

**UNRESTRICTED (6320000)**

OBJECT	TITLE	2020-2021 ADOPTED BUDGET	
4550	SUPPLIES	\$2,000	
4552	DUPLICATION	\$200	
4553	TESTING UNITS	\$6,000	
4700	FOOD	\$300	\$8,500
5210	MILEAGE	\$100	
5880	ASSESSMENT LICENCE	\$2,000	\$2,100
<b>ASSESSMENT (0228) TOTAL</b>			<b>\$10,600</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**BEHAVIORAL AND SOCIAL SCIENCE (0009)**

The Division of Behavioral and Social Science is comprised of ten academic and three support and community outreach programs. The academic areas include the following disciplines: Anthropology, Child Development Education, Economics, History, Humanities, Human Services, Political Science, Philosophy, Psychology and Sociology. The support programs are the campus Child Development Center/Lab School, the Foster/Kinship Care Program and AmeriCorps, & Drug Studies. The role of this division is to support the college mission by providing transfer, vocational, and general education courses, which assist students in meeting their educational goals. We are dedicated to serving as a collaborative center of lifelong learning.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
1110	INSTRUCTOR	BARMAN, K.	\$104,174	
1111	INSTRUCTOR (CHICANA/O STUDIES)	AREVALO, L.	\$85,494	
1110	INSTRUCTOR	BRUTLAG, B.	\$100,388	
1110	INSTRUCTOR	DIXON, S.	\$117,175	
1110	INSTRUCTOR	DURAN, J.	\$103,563	
1110	INSTRUCTOR	GONZALEZ, H.	\$110,205	
1110	INSTRUCTOR	JAVANMARD, M.	\$113,694	
1110	INSTRUCTOR	LYNCH, K.	\$107,033	
1110	INSTRUCTOR (PSYCHOLOGY)	SOTELO, F.	\$75,670	
1110	INSTRUCTOR	MOE, S.	\$117,175	
1110	INSTRUCTOR (20%)*	MORA, J.	\$117,175	
1110	INSTRUCTOR	PADGETT, V.	\$120,848	
1110	INSTRUCTOR (60%)**	PFEIFFER, J.	\$113,694	
1110	INSTRUCTOR	PILATI-CORSELLI	\$120,348	
1110	INSTRUCTOR	PRESTON, T.	\$117,175	
1110	INSTRUCTOR	JUAREZ, M.	\$116,868	
1110	INSTRUCTOR	SIGALA, C.	\$123,523	
1110	INSTRUCTOR	SMITH, K.	\$114,001	
1110	INSTRUCTOR	VALDIVIA, I.	\$113,694	
1110	INSTRUCTOR	WETSMAN, A.	\$120,348	
1110	INSTRUCTOR	YOUNG, C.	\$110,519	
1110	INSTRUCTOR	PERRY, A.	\$94,361	
1110	INSTRUCTOR	MADRIGAL, E.	\$94,989	
1110	INSTRUCTOR	GREEN, R.	\$100,388	
1110	INSTRUCTOR (SOCIOLOGY)	SAPRA, A.	\$68,708	
1110	INSTRUCTOR (CHILD DEVELOP.)	UNFILLED	\$85,000	\$2,766,210
1210	DIVISION DEAN 100%	UNFILLED	\$144,656	\$144,656
1310	CERT SALARIES - SUMMER		\$523,000	
1320	CERT SALARIES - PART TIME		\$1,718,000	\$2,241,000
2190	INST DIV SECRETARY	CHAVEZ, E.	\$57,635	
2190	CLERK TYPIST III (75%)	ZARAGOSA, S.	\$32,712	\$90,347
2390	STUDENT ASSISTANTS DISTRICT		\$2,250	\$2,250



OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>BEHAVIORAL AND SOCIAL SCIENCE (0009)</b>			
3111	STRS - INSTRUCTIONAL	\$556,552	
3130	STRS - OTHER CERTIFICATED	\$23,362	
3220	PERS - OTHER CLASSIFIED	\$18,702	
3320	OASDI - CLASSIFIED	\$5,602	
3351	MEDICARE - CERT INSTRUCTIONAL	\$40,110	
3360	MEDICARE - CLASSIFIED	\$1,310	
3370	MEDICARE - OTHER CERTIFICATED	\$74,702	
3411	HEALTH & WELFARE - CERT INST	\$497,500	
3420	HEALTH & WELFARE - CLASSIFIED	\$39,200	
3430	HEALTH & WELFARE - OTHER CERT	\$21,600	
3511	UNEMPLOYMENT INS - CERT INST	\$2,504	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$45	
3531	UNEMPLOYMENT INS - OTHER CERT	\$72	
3611	WORKERS COMP - CERTIFICATED	\$100,144	
3620	WORKERS COMP - CLASSIFIED	\$1,852	
3630	WORKERS COMP - OTHER CERT	\$2,893	
3811	APPLE - CERTIFICATED INST	\$84,038	\$1,470,187
4320	INST SUPPLIES	\$10,558	
4552	DUPLICATING	\$16,000	\$26,558
5551	POSTAGE	\$144	
5630	FILM & EQUIPMENT RENTAL	\$8	
5630	LEASES	\$10,000	
5640	EQUIPMENT REPAIR & MAINTENANCE	\$909	\$11,061
6410	EQUIPMENT	\$0	\$0
<b>DEPARTMENT (0009) TOTAL</b>			<b>\$6,752,269</b>

\* RELEASE TIME COORDINATOR-STUDENT EQUITY (0127) 20%  
 \*\* 40% BEHAVIORAL & SOCIAL SCIENCE (0009); 60% CVC-OEI (0670)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**BUSINESS (0002)**

The Division of Business is composed of the following disciplines: Accounting, Business Law, Business Management, and Computer Information Technology Cyber Security. The role of this division is to provide an educational environment built upon high quality programs for students obtaining academic, occupational, and professional competence.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1110	INSTRUCTOR (ACCT)	LIU, J.	\$110,519
1110	INSTRUCTOR (ACCT)	CHA, J.	\$85,181
1110	INSTRUCTOR (CIT)	LIU, S.	\$120,348
1110	INSTRUCTOR (CIT)	RIOS, R.	\$107,351
1110	INSTRUCTOR (CIT)	HARLOW, B.	\$91,509
1110	INSTRUCTOR (BUS. MGMT)	BLACKMUN, E.	\$100,388
1110	INSTRUCTOR (BUS. MGMT)	UNFILLED	\$85,000
1110	INSTRUCTOR (BUS. MGMT)	UNFILLED	\$85,000
			\$785,296
1210	DIVISION DEAN (100%)	RUNKLE, G.	\$167,760
			\$167,760
1310	CERTIFICATED SALARIES - SUMMER		\$145,000
1320	CERTIFICATED SALARIES - PART-TIME		\$584,000
			\$729,000
2190	SR. SECRETARY	DUNCAN, J.	\$60,323
			\$60,323
2210	SR INST ASST BUS & TECH LAB (11.5 MOS)	SANDOVAL, L.	\$70,817
2210	SR INST ASST (11.5 MOS.)	ANGUIANO, E.	\$73,186
			\$144,003
2390	STUDENT ASSISTANTS - DISTRICT		\$0
			\$0
3111	STRS - CERT INSTRUCT		\$162,546
3130	STRS - OTHER CERTIFICATED		\$27,093
3212	PERS - INSTRUCTIONAL AIDES		\$29,809
3220	PERS - OTHER CLASSIFIED		\$12,487
3312	OASDI - CLASS SAL INST AIDES		\$8,928
3320	OASDI - OTHER CLASSIFIED		\$3,740
3351	MEDICARE - CERT INSTRUCT		\$21,957
3352	MEDICARE - CLASS SAL INST AIDES		\$2,088
3360	MEDICARE - OTHER CLASS		\$875
3370	MEDICARE - OTHER CERT		\$2,433
3411	HEALTH & WELFARE - CERT		\$159,200
3412	HEALTH & WELFARE - CLASSIFIED		\$67,200
3430	HEALTH & WELFARE - CERT MGMT		\$21,600
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$757
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$72
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$30
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$84
3611	WORKERS COMP - CERT INST		\$30,286
3612	WORKERS COMP - CLASS SAL INST AIDES		\$2,880

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>BUSINESS (0002)</b>			
3620	WORKERS COMP - OTHER CLASSIFIED	\$1,206	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,355	
3811	APPLE - CERTIFICATED INSTRUCTION	\$27,338	\$585,964
4320	INST SUPPLIES	\$11,500	
4330	SUPPLIES (PAPER & TONER, RESTRICTED)	\$6,000	
4552	DUPLICATING	\$6,000	
4700	FOOD SERVICES/ SUPPLIES	\$1,000	\$24,500
5210	MILEAGE & CAR ALLOWANCE	\$500	
5220	TRAVEL AND CONFERENCES	\$4,000	
5310	DUES AND MEMBERSHIPS	\$1,000	
5551	POSTAGE	\$500	
5630	RENTALS AND LEASES	\$0	
5650	EQUIP. REPAIRS & MAINTENANCE	\$500	
5890	OTHER SERVICES	\$22,000	
5893	LEASE COPIER - MAINTENANCE	\$500	\$29,000
6200	BLDG. & IMPROVEMENT OF	\$0	
6411	EQUIPMENT NON INST \$5,000+	\$10,000	\$10,000
<b>DEPARTMENT (0002) TOTAL</b>			<b>\$2,535,846</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CAREER TECHNICAL EDUCATION (0010)  
INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)**

The Career and Technical Ed Division is responsible for a number of distinctly different disciplines which provide educational training for individuals to prepare them to enter the industrial job market at a technician level or prepare for transfer to a four year institution. These areas include Automotive Collision Repair and Painting, Automotive Technology, Drafting, and Architecture Design, Electronics, Geographical Information Systems, and Welding. As well as offering the A.S. Degree in each area, Certificates of Completion and local licenses and certificates are offered. The courses include both lecture and laboratory experiences. Every effort is made to make both the lecture and laboratory sessions reflect, as closely as possible, real world work experience. The Career staff maintains close ties with industry through advisory committees, attendance at trade shows, seminars, industry sponsored classes. The program utilizes part-time instructors who have full-time jobs in industry. These activities help the staff maintain the state-of-the-art knowledge necessary for a rapidly changing technological society. This division also maintains the college's official course outlines of record and the Dean serves on the Curriculum Committee of the college. In addition, this division is responsible for accuracy and currency, as well as the publishing, and dissemination of the college's fall, spring and summer schedules and the yearly college catalog.

Instructional Operations is responsible for infrastructure items necessary for reporting to the state and various other agencies including the 320 and 321 reports. This department is responsible for inputting all information related to the class schedule, catalog, instructor sheets, room sheets and class size limits into the college MIS system and maintaining all of the official files for this information. In addition, the department is responsible for creating and issuing all course abbreviations and MCF numbers on new courses after curriculum approval.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
1110	INSTRUCTOR (AUTO)	OLSON, E.	\$90,571	
1110	INSTRUCTOR	DIGHERA, M.	\$100,388	
1110	INSTRUCTOR	DORNEAN, M.	\$90,571	
1110	INSTRUCTOR *****	FRALA, J.	\$96,640	
1110	INSTRUCTOR	LINDY, D.	\$100,388	
1110	INSTRUCTOR	ROBERTS, W.	\$116,868	
1110	INSTRUCTOR (DRAFTING)	MILLAN, J.	\$75,036	
1110	INSTRUCTOR	TOMORY, S.	\$113,694	
1110	INSTRUCTOR (CIVIL ENG.)	HUGHES, S.	\$94,679	
1110	INSTRUCTOR (DRAFTING & DESIGN)	NAKATANI, F.	\$81,376	
1110	COUNSELOR *****	ROMO, C.	\$0	
1110	COUNSELOR (SW) *****	MORALES, J.	\$78,203	
1110	INSTRUCTOR (AUTO TECH)	UNFILLED	\$85,000	
1110	INSTRUCTOR (CAD/ DRAFTING/ 3D PRINT)	UNFILLED	\$85,000	\$1,208,414
1210	DIVISION DEAN (75%) *	SLAVICH, M.	\$137,156	\$137,156
1310	CERT SALARIES - SUMMER		\$102,000	
1320	CERT SALARIES - PART TIME		\$574,000	\$676,000
2110	GRANT MANAGER *****	FERNANDEZ, M.	\$0	
2110	PROJECT MANAGER *****	LEWENBURG, L.	\$0	
2110	PROJECT MANAGER *****	MARTINE, ML.	\$0	\$0
2190	STUDENT SERVICES ASST. ****	HURTADO, M.	\$0	
2190	INST DIVISION SECRETARY	FRANCIS, M.	\$60,323	
2190	SENIOR SECRETARY *****	ALVAREZ-MEJORADO	\$0	
2190	CLERK TYPIST III (11 MOS.)**	HARDIN, A.	\$0	
2190	CLERK TYPIST III (11.5 MOS.)*****	BERMUDEZ, K.	\$0	
2190	WEB DEVELOPER ***	HALIM, M.	\$0	\$60,323

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>CAREER TECHNICAL EDUCATION (0010)</b>			
2210	CAD/GIS COMPUTER TECH	AGUS, R.	\$76,437
2210	TOOLRM ATT (11 MOS., 25%)	KITAYAMA, J.	\$11,441
2210	SR TOOLRM ATT (11.5 MOS.)	CHIRRICK, D.	\$52,542
2210	TOOLRM ATT (11 MOS., 25%)	ENRIQUEZ, M.	\$9,916
2210	TOOLRM ATT (11 MOS., 77.5%)	VAUGH, A.	\$38,128
2210	JOB DEVELOPER *****	PEREZ, A.	\$0
			\$188,464
2390	STUDENT ASSISTANTS - DISTRICT		\$1,402
2392	CLASSIFIED PART TIME		\$8,560
			\$9,962
3111	STRS - INSTRUCTIONAL		\$228,283
3130	STRS - OTHER CERTIFICATED		\$22,151
3212	PERS - INSTRUCTIONAL AIDES		\$39,012
3220	PERS - OTHER CLASSIFIED		\$1,772
3312	OASDI - INSTRUCTIONAL AIDES		\$11,685
3320	OASDI - OTHER CLASSIFIED		\$4,271
3351	MEDICARE - CERT INSTRUCTIONAL		\$27,324
3352	MEDICARE - INSTRUCTIONAL AIDES		\$2,733
3360	MEDICARE - OTHER CLASSIFIED		\$999
3370	MEDICARE - OTHER CERTIFICATED		\$1,989
3411	HEALTH & WELFARE - CERT INST		\$255,715
3412	HEALTH & WELFARE - INST AIDES		\$95,760
3430	HEALTH & WELFARE - OTHER CERT		\$16,200
3511	UNEMPLOYMENT INS - INST CERT		\$942
3512	UNEMPLOYMENT INS - INST AIDES		\$94
3520	UNEMPLOYMENT INS - CLASSIFIED		\$34
3531	UNEMPLOYMENT INS - OTHER CERT		\$69
3611	WORKERS COMP - CERT SALARIES		\$40,431
3612	WORKERS COMP - INST AIDES		\$3,769
3620	WORKERS COMP - CLASSIFIED		\$1,406
3811	APPLE - CERTIFICATED INSTRUCTION		\$25,350
3820	APPLE - OTHER CLASSIFIED		\$321
			\$780,309
4320	ALTERNATIVE ENERGY		\$5,000
4320	AUTO BODY		\$9,216
4320	WELDING		\$11,520
4320	DRAFTING		\$16,128
4320	AUTO TECH		\$10,944
4552	DUPLICATING		\$384
			\$53,192
5210	MILEAGE		\$0
5551	POSTAGE		\$400
5620	COPIER MAINTENANCE		\$2,000
5630	TRUCK RENTAL		\$800
5640	MAINT & REPAIRS (RESTRICTED)		\$20,000
5641	MAINT & REPAIRS - DRAFTING SOFTWARE (RESTRICTED)		\$20,000
5890	OTHER SERVICES		\$0
			\$43,200
<b>PROGRAM (0010) TOTAL</b>			<b>\$3,157,020</b>

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)</b>			
1210	DIVISION DEAN (25%)*	SLAVICH, M.	\$45,719 \$45,719
2190	ARTICULATION SPECIALIST	BURDETT, K.	\$65,786
2190	SCHEDULING TECHNICIAN	CORRALES, L.	\$61,908
2190	SCHEDULING TECHNICIAN	AVILA, L.	\$61,908
2190	SCHEDULING TECHNICIAN	UNFILLED	\$47,271 \$236,873
3130	STRS - OTHER CERTIFICATED		\$7,384
3220	PERS - CLASSIFIED		\$49,033
3320	OASDI - CLASSIFIED		\$14,686
3360	MEDICARE - CLASSIFIED		\$3,435
3370	MEDICARE - OTHER CERTIFICATED		\$663
3420	HEALTH & WELFARE - CLASSIFIED		\$89,600
3430	HEALTH & WELFARE - OTHER CERT		\$5,400
3520	UNEMPLOYMENT INS - CLASSIFIED		\$118
3530	UNEMPLOYMENT INS - OTHER CERT		\$23
3620	WORKERS COMP - CLASSIFIED		\$4,737
3630	WORKERS COMP OTHER CERT		\$914 \$175,993
4320	SUPPLIES - GENERAL		\$1,440
4550	SOFTWARE UPGRADES		\$200
4552	DUPLICATING		\$1,200
4553	SUPPLIES		\$2,400 \$5,240
5650	MAINTENANCE		\$208
5820	PRINTING & POSTAGE		\$7,000
5821	CATALOG (RESTRICTED)		\$14,800
5893	ACADEMIC CALENDAR		\$800 \$22,808
6411	EQUIPMENT		\$0 \$0
<b>PROGRAM (006110) TOTAL</b>			<b>\$486,633</b>
<b>DEPARTMENT (0010) TOTAL</b>			<b>\$3,643,653</b>

- \* 75% CAREER TECH ED (0010); 25% INSTRUCTIONAL OPERATIONS (06110)
- \*\* 0% CAREER TECH ED (0010); 50% STRONG WORKFORCE (REGIONAL ROUND II) (0570)  
50% DEPUTY SECTOR NAVIGATOR ENERGY (0664)
- \*\*\* 0% CTE (0010); 100% STRONG WORKFORCE (LOCAL ROUND II) (0521)
- \*\*\*\* 0% CTE (0010); 100% STRONG WORKFORCE (REGIONAL ROUND II) (0570)  
0% CTE (0010); 50% DSN HEALTH GRANT (0625); 50% CTE STRONG WORKFORCE REGIONAL ROUND IV  
(0572)
- \*\*\*\*\* 85% CTE (0010); 15% NSF AUTOMOTIVE (0543)
- \*\*\*\*\* 0% CTE (0010); 46% CTE PERKINS AND TRANSITIONS (0519); 54% STRONG WORKFORCE LOCAL LEVEL  
- ROUND II (0522)
- \*\*\*\*\* 0% CTE (0010); 50% CTE STRONG WORKFORCE (REGIONAL LEVEL-ROUND II) YR II (0583);  
50% CTE STRONG WORKFORCE (REGIONAL ROUND IV) (0572)
- \*\*\*\*\* 0% CTE (0010); 100% 6 MONTHS CTE STRONG WORKFORCE (REGIONAL - ROUND IV) (0572);  
100% 6 MONTHS CTE STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) YR II (0583)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CENTER FOR CAREER & RE-ENTRY SERVICES (0048)**

The Center for Career & Re-Entry Services, an adjunct of Counseling, is a comprehensive career resources center offering a wide variety of services to students, faculty, staff and the community at large. The goal of Center for Career & Re-Entry Services is to assist individuals in obtaining the information they need to make quality educational/career decisions and job preparation. The Center for Career & Re-Entry Services works closely with other service areas and is staffed by two career counselors, one who acts as coordinator, a career technician and work-study students. Services include: career counseling, workshops (personal, career, job prep), class presentations, personality and career testing and interpretations, industry field trips, speaker panels, job preparation (resume writing, interviewing, networking, etc.), career library resources (books and videos), computer research (including EUREKA), Career Quest program and annual Career & Internship Day Job Fair and Career

OBJECT TITLE		NAME	2020-2021 ADOPTED BUDGET	
1290	COUNSELOR	FLORES-OLSON,T.	\$116,868	
1290	COUNSELOR	WAUGH, C.	\$78,203	\$195,071
1490	COUNSELOR - PT		\$0	\$0
2190	CAREER DEV. CENTER SPEC (55%,11.5 Mos)*	PATINO, C.	\$34,720	
2190	CLERK TYPIST III (47.5%) **	AMARO, A.	\$0	
2190	STUDENT SERVICES ASSISTANT (50%) ***	TAPIA, E.	\$0	\$34,720
2390	STUDENT ASSISTANTS - DISTRICT		\$1,744	\$1,744
3130	STRS - CERTIFICATED		\$31,504	
3220	PERS - OTHER CLASSIFIED		\$7,187	
3320	OASDI - OTHER CLASSIFIED		\$2,153	
3360	MEDICARE - OTHER CLASSIFIED		\$503	
3370	MEDICARE - OTHER CERTIFICATED		\$2,829	
3411	HEALTH & WELFARE - CERTIFICATED		\$39,800	
3420	HEALTH & WELFARE - CLASSIFIED		\$12,320	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$98	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$17	
3531	UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED		\$0	
3611	WORKERS COMP - CERTIFICATED		\$3,901	
3620	WORKERS COMP - CLASSIFIED		\$729	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	\$101,041
4550	OTHER SUPPLIES - CAREER		\$1,500	
4552	DUPLICATING - CAREER		\$3,500	
4700	FOOD		\$135	\$5,135
5551	POSTAGE		\$10	
5630	RENTALS & LEASES		\$1,502	
5650	MAINTENANCE & REPAIR		\$400	
5890	OTHER SERVICES -		\$1,500	
5891	OTHER SERVICES - INDIRECT		\$3,166	\$6,578
<b>DEPARTMENT (0048) TOTAL</b>			<b>\$344,289</b>	

\* 55% CENTER FOR CAREER (0048); 45% SSI/ CREDIT (0221)

\*\* 0% COUNSELING (0037); 47.5% SSI/ CREDIT (0221)

\*\*\* 0% CENTER FOR CAREER (0048); 50% SSI/ CREDIT (0221)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**COMMUNICATIONS & LANGUAGES (0003)**

The Communications Division is composed of English, Literature, Composition, Vocabulary, Speech, Reading, English as a New Language, Foreign Languages, and Non-credit ESL and Spanish for Children. Journalism, Radio and Media courses, provide vocational and transfer level coursework and learning assistance to strengthen and expand writing, reading, critical thinking, communication, and speech skills.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1110	INSTRUCTOR	SALAZAR, B.	\$106,736
1110	INSTRUCTOR	ACEVEDO, L.	\$100,387
1110	INSTRUCTOR	BEAN, M.	\$110,519
1110	INSTRUCTOR	BOWEN, C.	\$103,563
1110	INSTRUCTOR	CALLINAN, T.	\$113,694
1110	INSTRUCTOR	CURIEL, L.	\$110,519
1110	INSTRUCTOR	DE LOS SANTOS, B.	\$116,868
1110	INSTRUCTOR (85% SABB.)	DUARTE, J.	\$102,296
1110	INSTRUCTOR	ECKSTROM, M.	\$113,694
1110	INSTRUCTOR	FERNANDEZ, J.	\$100,388
1110	INSTRUCTOR	CARRERA, W.	\$97,216
1110	INSTRUCTOR	FREIJE, T.	\$116,868
1110	INSTRUCTOR	GARCIA, A.	\$110,519
1110	INSTRUCTOR	MARKOSSIAN, M.	\$78,203
1110	INSTRUCTOR	IBARRA, E.	\$120,348
1110	INSTRUCTOR	ISSAC, L.	\$117,175
1110	INSTRUCTOR (85% SABB.)	PIERSON-GEIGER, K.	\$102,295
1110	INSTRUCTOR	CURINGTON, W.	\$110,519
1110	INSTRUCTOR	LLERENA, L.	\$103,563
1110	INSTRUCTOR	TOVASIAN, G.	\$91,189
1110	INSTRUCTOR	MATTHIS, J.	\$120,041
1110	INSTRUCTOR	OKAMOTO, T.	\$100,388
1110	INSTRUCTOR	OSMAN, D.	\$113,694
1110	INSTRUCTOR	PUGA, G.	\$103,563
1110	INSTRUCTOR	KOGER, M.	\$87,717
1110	INSTRUCTOR	RHODES, A.	\$117,175
1110	INSTRUCTOR	JEFFREY, L.	\$100,388
1110	INSTRUCTOR	SLONIGER, W.	\$120,041
1110	INSTRUCTOR	VAZQUEZ, D.	\$120,040
1110	INSTRUCTOR	VELAZQUEZ, R.	\$107,033
1110	INSTRUCTOR (85% SABB.)	ZARO, M.	\$117,175
1110	INSTRUCTOR (ASL)	ARAZI, D.	\$91,509
1110	INSTRUCTOR (ENGLISH)	UNFILLED	\$85,000
1110	INSTRUCTOR (ENGLISH)	UNFILLED	\$85,000
1110	INSTRUCTOR (READING)	UNFILLED	\$85,000
1110	INSTRUCTOR (READING)	UNFILLED	\$85,000
			<b>\$3,765,323</b>



OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
<b>COMMUNICATIONS &amp; LANGUAGES (0003)</b>				
1210	DIVISION DEAN 100%	MECOM, A.	\$179,899	\$179,899
1310	CERTIFICATED SALARIES - SUMMER		\$585,000	
1320	CERTIFICATED SALARIES - PART TIME		\$2,200,000	
1321	CERTIFICATED SALARIES - SUBSTITUTES		\$1,000	\$2,786,000
2190	INSTRUCTIONAL DIVISION SECRETARY	LOPEZ, J.	\$64,355	
2190	CLERK TYPIST III	BERNACHE, S.	\$47,082	\$111,437
2210	SR INSTR ASST (11 MOS.)	AGUILAR, E.	\$63,466	
2210	INST ASST (65%,11.5 MOS.)	UNFILLED	\$30,722	\$94,188
2390	STUDENT ASSISTANTS - DIST		\$3,600	
2392	CLASSIFIED SALARIES - P.T.		\$6,880	\$10,480
3111	STRS - INSTRUCTIONAL		\$744,614	
3130	STRS - OTHER CERTIFICATED		\$29,054	
3212	PERS - INSTRUCTIONAL AIDES		\$19,497	
3220	PERS - OTHER CLASSIFIED		\$24,492	
3312	OASDI - INSTRUCTIONAL AIDES		\$5,840	
3320	OASDI - OTHER CLASSIFIED		\$7,336	
3370	MEDICARE - INSTRUCTIONAL CERTIFICATED		\$97,603	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$1,366	
3360	MEDICARE - OTHER CLASSIFIED		\$1,716	
3411	HEALTH & WELFARE - CERTIFICATED		\$715,007	
3412	HEALTH & WELFARE - INST AIDES		\$36,960	
3420	HEALTH & WELFARE - CLASSIFIED		\$44,800	
3430	HEALTH & WELFARE - OTHER CERT		\$21,600	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$3,276	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$47	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$59	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$90	
3611	WORKERS COMP - CERTIFICATED		\$131,026	
3612	WORKERS COMP - INST AIDES		\$1,884	
3620	WORKERS COMP - CLASSIFIED		\$2,438	
3630	WORKERS COMP - OTHER CERTIFICATED		\$3,598	
3811	APPLE - CERTIFICATED INSTRUCTION		\$104,475	
3820	APPLE - CLASSIFIED		\$258	\$1,997,034
4320	INSTRUCTIONAL SUPPLIES		\$23,500	
4552	DUPLICATING		\$25,400	
4700	FOOD SERVICES		\$500	\$49,400

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>COMMUNICATIONS &amp; LANGUAGES (0003)</b>			
5110	CONSULTANTS	\$0	
5220	TRAVEL & CONFERENCES	\$4,000	
5551	POSTAGE	\$650	
	PUENTE PROGRAM	\$8,500	
5640	EQUIPMENT REPAIR	\$4,600	
5890	OTHRE SERVICES	\$1,000	\$18,750
6414	EQUIPMENT	\$0	\$0
<b>DEPARTMENT (0003) TOTAL</b>			<b>\$9,012,511</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CONTINUING EDUCATION (CONTRACT EDUCATION) (0021/0529)**

**CONTINUING EDUCATION (0021)**

Continuing Education offers short term fee-based and no fee noncredit classes that enhance career development, personal development, and business skills. The College for Youth offers young people the opportunity to develop physical and mental skills through age appropriate activities.

Contract Education provides training for businesses located in the Rio Hondo Community College District.

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1320	INSTRUCTIONAL - PART TIME	UNFILLED	\$1,175	\$1,175
2190	CLERK TYPIST III (50%,11.75 MO.) *	WILLIAMS, N.	\$23,622	\$23,622
3111	STRS - INSTRUCTIONAL		\$58	
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$4,890	
3312	OASDI - INST CLASSIFIED		\$0	
3320	OASDI - CLASSIFIED		\$1,465	
3351	MEDICARE - CERTIFICATED INST		\$17	
3360	MEDICARE - CLASSIFIED		\$343	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$11,200	
3430	HEALTH & WELFARE - CERTIFICATED		\$0	
3511	UNEMPLOYMENT INS - CERTIFICATED INST		\$1	
3512	UNEMPLOYMENT INS - CLASSIFIED INST		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$12	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$0	
3611	WORKERS COMP - CERTIFICATED INS		\$24	
3612	WORKERS COMP - CLASSIFIED INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$472	
3630	WORKERS COMP - CERTIFICATED		\$0	
3811	APPLE - CERTIFICATED INSTRUCTION		\$44	
3820	APPLE - OTHER CLASSIFIED		\$0	\$18,524
4320	INSTRUCTIONAL SUPPLIES		\$7,104	
4550	OTHER SUPPLIES		\$2,360	
4552	DUPLICATING		\$1,200	
4554	OTHER SUPPLIES SOFTWARE		\$1,640	\$12,304
5120	LECTURES, HONORARIUMS		\$100,000	
5210	MILEAGE		\$240	
5310	DUES & MEMBERSHIP		\$472	
5553	POSTAGE (RESTRICTED USE)		\$40,000	
5650	MAINTENANCE COPIES		\$312	

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>CONTINUING EDUCATION (0021)</b>			
5896	OTHER SERVICES	\$10,000	
5892	OTHER SERVICES - SCHEDULES	\$17,000	
5893	OTHER SERVICES - LEASE	\$3,760	
5897	PHONES/FAX	\$960	\$172,744
<b>DEPARTMENT (0021) TOTAL</b>			<b>\$228,369</b>
<b>CONTRACT EDUCATION (0529)</b>			
1210	DIVISION DEAN (5%)	EMERSON, Y.	\$9,144 \$9,144
2190	CLERK TYPIST III (50%,11.75 MO.) *	WILLIAMS, N.	\$23,622 \$23,622
3130	STRS - OTHER CERTIFICATED		\$1,477
3220	PERS - CLASSIFIED		\$4,890
3320	OASDI - CLASSIFIED		\$1,465
3370	MEDICARE - OTHER CERTIFICATED		\$133
3360	MEDICARE - CLASSIFIED		\$343
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$1,080
3420	HEALTH & WELFARE - CLASSIFIED		\$11,200
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$5
3520	UNEMPLOYMENT INS - CLASSIFIED		\$12
3630	WORKERS COMP - OTHER CERTIFICATED		\$183
3620	WORKERS COMP - CLASSIFIED		\$472 \$21,258
4550	OTHER SUPPLIES		\$0
4552	DUPLICATING		\$0 \$0
5210	MILEAGE		\$0
5551	POSTAGE		\$0 \$0
<b>DEPARTMENT (0529) TOTAL</b>			<b>\$54,024</b>
<b>DEPARTMENTS (0021) &amp; (0529) TOTAL</b>			<b>\$282,393</b>

\* 50% CONTINUING EDUCATION (0021); 50% CONTRACT EDUCATION (0529);

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CONTRACT MANAGEMENT / VENDOR SERVICES & WAREHOUSE (0034)**

**CONTRACT MANAGEMENT & VENDOR SERVICES (00)**

Contract Management & Vendor Services provides a centralized procurement, storage and distribution function for the District. Contract Management & Vendors Services' primary responsibility is to insure that the District funds for supplies, equipment, and services are being managed in accordance with the applicable sections set forth in the California Education Code, Public Contract Code, other applicable California administrative codes, and the District policies effected by the Board of Trustees. Also, Contract Management & Vendor Services handles contracting services for public works projects, leasing of personal property, and other goods and services. Additionally, purchasing transactions to insure integrity of the purchasing cycle within the objective of receiving the maximum value for the funds expended.

**PRINTING SERVICES (73)**

The Printing Services Department provides an on-campus duplicating and offset printing facility that is equipped to handle basic printing requirements. It services the college with two speed copiers and an offset press. Collating, folding, and binding services are also available. The Printing Services Department provides a significant cost savings over a commercial print shop.

**SWITCHBOARD / MAILROOM SERVICES (74)**

This dual area in many ways reflects the initial image of the District to the community and business environment. Our central switchboard receives all incoming calls and is responsible for directing the caller to the appropriate location desired in a courteous and professional manner. The mail service portion of this area is responsible for distribution of all incoming U.S. mail, on-campus mail, and for the proper handling of District mail designated for U.S. Postal Services.

**WAREHOUSE (75)**

The District warehouse provides a central receiving location for items purchased. The warehouse verifies that the received merchandise is in compliance with the purchasing instructions, obtains proper receiving documentation and distributes to end user. The warehouse also maintains approximately 250 warehouse stock items that are available for purchase by the departments. These are items that have been found to be used on a regular basis. A cost savings and convenience can be provided by maintaining a continuous supply in the warehouse. The warehouse is also the central figure in the conduction of our obsolete equipment sales by gathering, identifying and performing other related duties in this area.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
<b>GENERAL (00)</b>				
2110	DIRECTOR	SARAO, F.	\$137,703	\$137,703
2190	ASSISTANT BUYER	KNIGHT, M.	\$54,386	
2190	BUYER	MENDEZ, G.	\$67,892	
2190	CLERK TYPIST III (50%)	UNFILLED	\$20,407	\$142,685
2192	CLASSIFIED - OVERTIME		\$10,882	\$10,882
2390	STUDENT ASSISTANTS - DISTRICT		\$11,520	
2392	CLASSIFIED HOURLY		\$12,000	\$23,520
3220	PERS - CLASSIFIED		\$58,040	
3320	OASDI - CLASSIFIED		\$18,803	
3360	MEDICARE - CLASSIFIED		\$4,564	
3420	HEALTH & WELFARE - CLASSIFIED		\$77,600	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$152	
3620	WORKERS COMP - CLASSIFIED		\$6,296	
3820	APPLE - CLASSIFIED		\$450	\$165,905
4550	OTHER SUPPLIES		\$2,800	
4510	SUPPLIES - FAX MACHINE DISTRICT-WIDE		\$1,600	
4552	DUPLICATING		\$1,816	\$6,216
5220	TRAVEL		\$1,000	
5650	EQUIP REPAIR & MAINTENANCE		\$400	
5890	OTHER SERVICES		\$11,000	
5892	OTHER SERV-PURCHASING		\$800	
5894	ADVERTISING		\$500	
5893	LEASE - COPIER		\$1,800	
5897	FAX SERVICING CHARGES		\$240	\$15,740
6440	SOTWARE LICENSE (ESCAPE)		\$21,000	\$21,000
<b>PURCHASING TOTAL WITH CAPITAL OUTLAY</b>				<b>\$523,651</b>

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
<b>PRINTING SERVICES (73)</b>				
2190	PHOTO COPIER/MACHINE OPERATOR	FIGUEROA, E.	\$57,515	
2190	SR. PHOTO COPIER/MACHINE OPER (80%)	GALVAN, M.	\$49,628	\$107,143
3220	PERS - CLASSIFIED		\$22,179	
3320	OASDI - CLASSIFIED		\$6,643	
3360	MEDICARE - CLASSIFIED		\$1,554	
3420	HEALTH & WELFARE - CLASSIFIED		\$40,320	
3520	UNEMPLOYMENT INSURANCE		\$54	
3620	WORKERS COMP - CLASSIFIED		\$2,143	\$72,891
4550	SUPPLIES/WATER		\$3,050	\$3,050
5650	EQUIPMENT REPAIR & MAINTENANCE		\$3,000	
5893	EQUIPMENT LEASE		\$200,000	\$203,000
<b>PRINTING SERVICES (73) TOTAL</b>				<b>\$386,084</b>

**SWITCHBOARD / MAILROOM (74)**

2190	SWBD/MAILRM CLK I (45%)	BARBOSA, S.	\$18,663	
2190	SWBD/MAILRM CLK II	BARBOSA, E.	\$47,675	
2190	SR SWITCHBOARD / MAILROOM CLERK	PADILLA, E.	\$62,795	
2190	SWBD / MAILRM CLK I (40%)	SERRANO, M.	\$20,657	\$149,790
3220	PERS - CLASSIFIED		\$31,007	
3320	OASDI - CLASSIFIED		\$9,287	
3360	MEDICARE - CLASSIFIED		\$2,172	
3420	HEALTH & WELFARE - CLASSIFIED		\$63,840	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$75	
3620	WORKERS COMP - CLASSIFIED		\$2,996	
3820	APPLE - OTHER CLASSIFIED		\$0	\$109,376
4550	SUPPLIES - MAILROOM/ WATER		\$1,500	\$1,500
5551	POSTAGE		\$30,000	
5552	PARCEL SHIPMENTS (UPS HOLDING ACCOUNT)		\$2,000	
5630	LEASE EQUIPMENT		\$12,000	
5882	PERMITS & FEES		\$1,800	\$45,800
<b>SWITCHBOARD / MAILROOM (74) TOTAL</b>				<b>\$306,466</b>

**WAREHOUSE (75)**

2190	WAREHOUSE STOREKEEPER	O'CONNOR, K	\$64,429	\$64,429
2392	WAREHOUSE STOREKEEPER (45%, 11.75 MOS.)	MERINO, U.	\$22,021	\$22,021

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>WAREHOUSE (75)</b>			
3220	PERS - CLASSIFIED	\$17,895	
3320	OASDI - CLASSIFIED	\$5,360	
3360	MEDICARE - CLASSIFIED	\$1,254	
3420	HEALTH & WELFARE - CLASSIFIED	\$22,400	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$43	
3620	WORKERS COMP - CLASSIFIED	\$1,729	
3820	APPLE - OTHER CLASSIFIED	\$826	\$49,507
4550	SUPPLIES/WATER	\$200	\$200
5651	MAINTENANCE & REPAIR	\$2,500	\$2,500
<b>WAREHOUSE (75) TOTAL</b>			<b>\$138,657</b>
<b>DEPARTMENT (0034) TOTAL</b>			<b>\$1,354,858</b>



**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**COUNSELING (0037)**

**PROGRAM - GENERAL (00) (631000)**

The Office of Counseling is responsible for the Counseling, Center for Career & Re-Entry Services, Student Equity, Student Success & Support Program, SSSP Non-Credit, Adult Ed. Consortium, Transfer Center, Pathway to Law & Puente Programs areas relating to student transfer, academic and career preparation. The areas, reporting to the Dean of Counseling, are designed to ensure the successful transition of students to college life and to assist them in reaching their educational and career goals.

OBJECT TITLE		NAME	2020-2021 ADOPTED BUDGET	
1210	DEAN (53%)*	CHAVEZ, L.	\$84,622	\$84,622
1290	COUNSELOR	FLORES-OLSON, R.	\$113,694	
1290	COUNSELOR	DE LA MORA, M.	\$113,381	
1290	COUNSELOR	VALLADARES, D.	\$94,679	
1290	COUNSELOR (ARTICULATION)	RAMIREZ, E.	\$82,014	
1290	COUNSELOR (50%)**	HUINQUEZ, J.	\$50,194	
1290	COUNSELOR	HERNANDEZ, Y.	\$84,865	
1290	COUNSELOR ***	PICHARDO-DIAZ, D.	\$0	
1290	COUNSELOR ***	RIVERA, M.	\$0	
1290	COUNSELOR ***	SOTELO, A.	\$0	
1290	COUNSELOR (50%)**	FLORES, J.	\$42,747	
1290	COUNSELOR	THOMAS, J.	\$107,033	
1290	COUNSELOR	VU, I.	\$94,361	
1290	COUNSELOR	VILLANUEVA, V.	\$103,859	
1290	COUNSELOR ***	DE LEON, M.	\$0	
1290	COUNSELOR ***	MARTINEZ, A.	\$0	
1290	COUNSELOR ***	TIEU, D.	\$0	
1290	COUNSELOR	UNFILLED	\$85,000	\$971,827
1310	CERTIFICATED SALARIES - SUMMER		\$61,000	
1320	CERTIFICATED SALARIES - PART TIME		\$391,000	\$452,000
1490	COUNSELOR - PT		\$25,000	\$25,000
2190	CLERK TYPIST III	CASTELLANOS, P.	\$60,027	
2190	CLERK TYPIST III (58.8%)*	HURTADO, A.	\$28,094	
2190	SENIOR SECRETARY	RODRIGUEZ, V.	\$61,675	
2190	CLERK TYPIST III ***	VILLEGAS-GOMEZ, A	\$0	
2190	CLERK TYPIST III	UNFILLED	\$40,813	
2190	CLERK TYPIST III ***	UNFILLED	\$0	
2190	STUDENT SERVICES ASST. (47.5%)*	UNFILLED	\$0	
2190	CLERK TYPIST II (91%)*	TAMAYO, A.	\$47,667	
2190	STUDENT SERVICES ASST. (47.5%)*	UNFILLED	\$0	
2190	STUDENT SERVICES ASST. (46.5%)*	UNFILLED	\$0	\$238,276
2210	LEAD TESTING TECHNICIAN (50%)*	UNFILLED	\$28,818	
2210	TESTING TECHNICIAN (10%)*	SALMERON, O.	\$6,655	
2210	TESTING TECHNICIAN ***	GARCIA, N.	\$0	\$35,473

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>PROGRAM - GENERAL (00) (631000)</b>			
2390	STUDENT ASSISTANTS - DISTRICT	\$3,150	
2392	CLASSIFIED HOURLY	\$640	\$3,790
3111	STRS - INSTRUCTIONAL	\$22,148	
3130	STRS - CERTIFICATED COUNSELORS	\$156,950	
3130	STRS - OTHER CERTIFICATED	\$13,666	
3220	PERS - OTHER CLASSIFIED	\$56,799	
3320	OASDI - OTHER CLASSIFIED	\$17,012	
3360	MEDICARE - OTHER CLASS	\$3,979	
3370	MEDICARE - CERTIFICATED	\$22,235	
3411	HEALTH & WELFARE - CERTIFICATED	\$199,000	
3420	HEALTH & WELFARE - CLASSIFIED	\$112,224	
3430	HEALTH & WELFARE - OTHER CERT	\$11,448	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$137	
3530	UNEMPLOYMENT INS - CERTIFICATED	\$767	
3611	WORKERS COMP - CERTIFICATED	\$28,977	
3620	WORKERS COMP - CLASSIFIED	\$5,551	
3630	WORKERS COMP - OTHER CERTIFICATED	\$1,692	
3811	APPLE-CERT INSTRUCTION	\$17,888	
3820	APPLE-OTHER CLASSIFIED	\$24	\$670,496
4550	OTHER SUPPLIES	\$7,040	
4552	DUPLICATING	\$7,580	\$14,620
5210	MILEAGE	\$80	
5220	TRAVEL	\$3,840	
5551	POSTAGE	\$100	
5650	EQUIPMENT REPAIR & MAINTENANCE	\$400	
5890	OTHER SERVICES	\$0	
5893	LEASE & MAINTENANCE - COPIER	\$4,000	\$8,420
6411	EQUIPMENT	\$0	\$0
<b>PROGRAM - GENERAL (631000) TOTAL</b>			<b>\$2,504,524</b>
<b>PROGRAM - ASSESSMENT CENTER (632000)</b>			
4550	SUPPLIES	\$2,080	\$2,080
5880	OTHER CHARGES AND FEES - SITE LICENSES	\$2,000	
5890	OTHER SERVICES - TEST UNITS	\$16,000	\$18,000
<b>PROGRAM - ASSESSMENT CENTER (632000) TOTAL</b>			<b>\$20,080</b>
<b>DEPARTMENT (0037) TOTAL</b>			<b>\$2,524,604</b>

- \* 40% SSI/ CREDIT(0221); 38% COUNSELING (0037);  
7% SSI/ NON-CREDIT (0251); 15% STUDENT EQUITY (0127)
- \*\* 50% SSI/ CREDIT (0221); 50% COUNSELING (0037)
- \*\*\* 100% SSI/ CREDIT (0221); 0% COUNSELING (0037)
- \*\*\*\* 10% COUNSELING (0037); 90% SSI/ CREDIT (0221)
- \*\*\*\*\* 0% COUNSELING (0037); 47.5% SSI/ CREDIT (0221)
- \*\*\*\*\* 58.5% COUNSELING (0037); 20.6% STUDENT EQUITY (0127);  
20.6% SSI/ NON CREDIT (0251)
- \*\*\*\*\* 0% COUNSELING (0037); 100% SSI/ CREDIT (0221)
- \*\*\*\*\* 91% COUNSELING (0037); 9% STUDENT EQUITY (0127)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**DISABLED STUDENTS PROGRAM & SERVICES (0022)**

Rio Hondo College offers accommodations and support services for students with disabilities through the Disabled Students Programs and Services (DSP&S) program. Resource rooms and specialized staff are available to students who need disability-related services. This program is for all individuals with a verifiable disability in accordance with the provisions of Sections 504 and 508 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA). Students who have educational limitations due to disability may voluntarily apply for accommodations and services that make it easier for Rio Hondo College to educate them. Disabilities we frequently serve are: hearing impaired, acquired brain injuries, learning disabilities, vision impairments, mobility impairments, developmental delays, speech impairments, and psychological impairments. The DSP&S program may serve people with other disabilities that cause educational limitations.

The DSP&S program offers: basic skill courses, tutorial assistance, academic advisement related to disability, interpreters for the hearing impaired, diagnostic testing for people who have learning disabilities, registration assistance and priority registration, Braille transcribing, academic accommodations, adaptive computer hardware and software, and other disability appropriate services.

**GENERAL FUND - UNRESTRICTED**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1210	DIRECTOR	GUTIERREZ, C.	\$121,692	\$121,692
2190	SENIOR SECRETARY	AGUILAR, E.	\$61,675	\$61,675
3111	STRS - INSTRUCTIONAL		\$0	
3130	STRS - OTHER CERTIFICATED		\$19,653	
3220	PERS - OTHER CLASSIFIED		\$12,767	
3320	OASDI - CLASSIFIED		\$3,824	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$1,765	
3360	MEDICARE - OTHER CLASSIFIED		\$894	
3420	HEALTH & WELFARE - CLASSIFIED		\$22,400	
3430	HEALTH & WELFARE - CERTIFICATED		\$21,600	
3511	UNEMPLOYMENT INS - CERTIFICATED		\$61	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$31	
3620	WORKERS COMP - CLASSIFIED		\$1,234	
3630	WORKERS COMP - CERTIFICATED		\$2,434	
3811	APPLE - CERTIFICATED SALARIES		\$0	\$86,662
<b>GENERAL FUND - UNRESTRICTED TOTAL</b>				<b>\$270,029</b>

**GENERAL FUND - RESTRICTED**

1290	LEARNING DISABLED SPECIALIST	ARROYO, J.	\$97,216	
1290	LEARNING DISABLED SPECIALIST	GAW, R.	\$97,853	
1290	COUNSELOR/SPECIALIST	KAUFMAN, B.	\$100,688	
1290	COUNSELOR	UNFILLED	\$0	\$295,757
1320	HRLY INSTRUCTION		\$0	
1325	INSTRUCTION OVERLOAD		\$22,500	\$22,500
1490	HRLY COUNSELING		\$51,675	

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED</b>				
1492	HRLY COUNSELING		\$0	\$51,675
2190	CLERK TYPIST III (47.5%)	HERNANDEZ, G.	\$20,222	
2190	CLERK TYPIST III (50%, 11.5 Mos) **	MARTINEZ, T.	\$25,646	\$45,868
2210	INTERPRETER COORD (75%, 12 MOS.)	SHAW-SCOTT, S.	\$45,057	
2210	INST HIGH TECH MICRO LAB (11.5 MOS.)	BENNETTE, M.	\$65,140	
2210	SPEC ED AIDE PHY DIS (11.5 MOS.)	RIVERA RINGO, A.	\$64,596	
2210	DSPS SUPPORT SERVICES, AIDE (11.5 MOS.)	ULLOA, A.	\$46,462	
2210	SR INST ASST INTER (75%, 10 MOS.)	UNFILLED	\$33,473	\$254,728
2410	CLASSIFIED - PART TIME		\$43,750	\$43,750
3130	STRS - OTHER CERTIFICATED		\$59,744	
3220	PERS - OTHER CLASSIFIED		\$9,495	
3212	PERS - INSTRUCTIONAL AIDES/CLASSIFIED		\$61,785	
3312	OASDI - INSTRUCTIONAL AIDES		\$18,506	
3320	OASDI - CLASSIFIED		\$2,844	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$5,364	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$4,328	
3360	MEDICARE - OTHER CLASSIFIED		\$665	
3430	HEALTH & WELFARE - CERTIFICATED		\$59,700	
3412	HEALTH & WELFARE - INST AIDES		\$100,800	
3420	HEALTH & WELFARE - CLASSIFIED		\$11,200	
3511	UNEMPLOYMENT INS - CERTIFICATED		\$185	
3512	UNEMPLOYMENT INS - INST AIDES		\$149	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$23	
3612	WORKERS COMP - INSTR AIDES		\$5,970	
3620	WORKERS COMP - CLASSIFIED		\$917	
3630	WORKERS COMP - CERTIFICATED		\$7,399	
3820	APPLE - OTHER CLASSIFIED		\$1,641	\$350,713
4550	OTHER SUPPLIES		\$3,222	
4552	DUPLICATING		\$2,930	
4553	SUPPLIES		\$2,400	\$8,552
5310	INSTITUTIONAL MEMBERSHIPS (BOOKS ON TAPE)		\$340	
5551	POSTAGE		\$128	
5650	EQUIPMENT REPAIR & MAINTENANCE		\$1,175	
5890	OTHER SERVICES (QUICK CAPTION & LINKS)		\$11,785	
5899	SUBSCRIPTION SERVICES (TEXT HELP)		\$1,550	\$14,978
6412	INST. EQUIPMENT > \$1000 (ACCESS TO PRINT)		\$6,377	
6414	INST. EQUIPMENT < \$1000 (ACCESS TO PRINT)		\$5,000	
6440	SITE SOFTWARE LICENSES		\$10,000	\$21,377

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET
<u>GENERAL FUND - RESTRICTED TOTAL</u>		<u>\$1,109,898</u>
<u>DEPARTMENT (0022) TOTAL</u>		<u>\$1,379,927</u>

- \* 0% DSPS (0022); 100% STUDENT EQUITY (0127)
- \*\* 50% DSPS (0022); 50% STAFF DEVELOPMENT (0548)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**EL MONTE EDUCATION CENTER (0043)**

OBJECT TITLE		NAME	2020-2021 ADOPTED BUDGET	
1210	DEAN (22%)*	EMERSON, Y.	\$40,233	\$40,233
1310	CERTIFICATED SALARIES - SUMMER		\$27,000	
1320	CERTIFICATED SALARIES - PART TIME		\$211,000	\$238,000
2190	CLERK TYPIST II (11 MOS)	SANCHEZ, L.	\$37,411	
2190	CLERK TYPIST II (45%, 11 MOS.)	TREJO, G.	\$21,730	\$59,141
2210	INSTR. ASSISTANT (11 MOS.)	GRAHAM, R.	\$48,036	\$48,036
3111	STRS - CERTIFICATED		\$6,498	
3130	STRS - OTHER CERTIFICATED		\$10,339	
3220	PERS - CLASSIFIED		\$22,186	
3320	OASDI - CLASSIFIED		\$6,645	
3360	MEDICARE - CLASSIFIED		\$1,554	
3370	MEDICARE - OTHER CERTIFICATED		\$4,034	
3420	HEALTH & WELFARE - CLASSIFIED		\$54,880	
3430	HEALTH & WELFARE - OTHER CERT		\$4,752	
3520	UNEMPLOYMENT - CLASSIFIED		\$54	
3531	UNEMPLOYMENT - OTHER CERTIFICATED		\$20	
3620	WORKERS COMP - CLASSIFIED		\$2,144	
3611	WORKERS COMP - CERTIFICATED		\$5,565	\$118,670
4550	SUPPLIES		\$3,000	
4552	DUPLICATING		\$1,000	\$4,000
5210	MILEAGE & CAR ALLOWANCE		\$800	
5551	POSTAGE		\$100	
5640	COPIER MAINTENANCE		\$650	
5890	OTHER SERVICES - SECURITY		\$12,000	\$13,550
<b>DEPARTMENT (0043) TOTAL</b>			<b>\$521,630</b>	

\* 32.46% ADULT ED (0653);23.54% PICO (0055); 22% SWEC (0042); 22% EMEC (0043)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**EVENING / WEEKEND COLLEGE (0029)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1410	PART TIME CERT NON-INSTR. EVENING/ WEEKEND COLLEGE	\$80,000	\$80,000
2190	CLERK TYPIST III (37.5%)	\$17,846	
2190	CLERK TYPIST II (25%, 10 MOS.)	\$9,717	\$27,563
2390	STUDENT ASSISTANTS - DISTRICT	\$1,494	
2392	CLASSIFIED SALARIES PART TIME	\$10,000	\$11,494
3111	STRS - CERTIFICATED INSTRUCTION	\$3,920	
3220	PERS - OTHER CLASSIFIED	\$7,776	
3311	OASDI - CERT INST-PART/TIME	\$0	
3320	OASDI - OTHER CLASSIFIED	\$2,329	
3351	MEDICARE - CERT INST - PART-TIME	\$1,160	
3360	MEDICARE - OTHER CLASSIFIED	\$545	
3420	HEALTH & WELFARE - CLASSIFIED	\$14,000	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	\$40	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$19	
3611	WORKERS COMP - CERTIFICATED	\$1,600	
3620	WORKERS COMP - CLASSIFIED	\$781	
3820	APPLE - CLASSIFIED SALARIES	\$375	
3811	APPLE - CERTIFICATED SALARIES	\$3,000	\$35,544
4550	SUPPLIES	\$320	
4552	DUPLICATING	\$1,920	\$2,240
5551	POSTAGE	\$144	\$144
6411	EQUIPMENT	\$0	\$0
<b>DEPARTMENT (0029) TOTAL</b>			<b>\$156,985</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**EXTENDED OPPORTUNITY PROGRAM & SERVICES (EOP&S) (0023)**

**COOPERATIVE AGENCIES, RESOURCES FOR EDUCATION (CARE)**

**PROGRAM - GENERAL (00)**

The purpose of EOP&S is to assist students from educational and economically disadvantaged backgrounds with "above and beyond" services in addition to the regular educational programs provided by the college for successful completion of their educational goals. CARE is a supplemental program of EOP&S designed to assist single parent/head-of-household students with additional resources such as educational supplies, transportation, childcare, and counseling.

**GENERAL FUND - UNRESTRICTED, GENERAL (00)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1210 DIRECTOR	GRIFFITHS, H.	\$144,419	\$144,419
1290 COUNSELOR (50%) **	RODRIGUEZ, J.	\$56,691	\$56,691
2190 SR. SECRETARY	VALDES. E.	\$44,213	\$44,213
3111 STRS - CERTIFICATED		\$9,156	\$9,156
3130 STRS - OTHER CERT		\$23,324	
3220 PERS - OTHER CLASSIFIED		\$9,152	\$32,476
3320 OASDI - CLASSIFIED		\$2,741	\$2,741
3360 MEDICARE - CLASSIFIED		\$641	
3370 MEDICARE - CERTIFICATED		\$2,916	\$3,557
3411 HEALTH & WELFARE - CERTIFICATED		\$9,950	
3420 HEALTH & WELFARE - CLASSIFIED		\$22,400	
3430 HEALTH & WELFARE - CERTIFICATED MGMT		\$21,600	\$53,950
3511 UNEMPLOYMENT INS - CERTIFICATED		\$28	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$22	
3531 UNEMPLOYMENT INS - CERTIFICATED MGN		\$72	\$123
3620 WORKERS COMP - CLASSIFIED		\$884	
3630 WORKERS COMP - CERTIFICATED		\$4,022	\$4,906
<b>DEPARTMENT (00) TOTAL</b>			<b>\$352,232</b>

**GENERAL FUND - RESTRICTED, CARE FUNDS (6431)**

2190 EOPS CARE SPECIALIST (100%)	VERDUGO, L.	\$69,537	
2390 STUDENT ASSISTANTS - CARE		\$0	\$69,537
3220 PERS - CLASSIFIED		\$14,394	
3320 OASDI - CLASSIFIED		\$4,311	
3360 MEDICARE - CLASSIFIED		\$1,008	
3420 HEALTH & WELFARE - CLASSIFIED		\$22,400	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$35	
3620 WORKERS COMP - CLASSIFIED		\$1,391	
3714 OTHER BENEFITS-CLASSIFIED		\$1,888	\$45,427



OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED, CARE FUNDS (6431)</b>			
4320	INST SUPPLIES	\$1,000	
4550	SUPPLIES	\$2,725	
4552	DUPLICATING	\$0	
4700	FOOD SERVICES	\$2,000	\$5,725
5110	CONSULTANTS	\$1,000	
5210	MILEAGE	\$200	
5220	CONFERENCES	\$500	
5551	POSTAGE	\$0	
5670	TRANSPORTATION	\$0	
5671	FIELD TRIPS	\$500	
5890	OTHER SERVICES	\$1,000	
5896	OTHER SERVICES (STUDENT TOURS)	\$1,000	\$4,200
6413	NON INST EQUIP NON INVENT \$1001-\$4999	\$0	\$0
7500	CARE GRANTS	\$120,901	
7510	CARE BOOK VOUCHERS	\$1,500	
7600	CARE FUEL VOUCHERS	\$0	
7610	CARE MEAL VOUCHERS	\$5,000	
7620	EDUCATIONAL SUPPLIES	\$20,000	\$147,401
<b>DEPARTMENT (0055) TOTAL</b>			<b>\$272,290</b>
<b>GENERAL FUND - RESTRICTED, EOPS FUNDS (6430)</b>			
1290	COUNSELOR (50%)	GARCIA, Y.	\$56,691
1290	COUNSELOR	CAMACHO, T.	\$87,717
1290	COUNSELOR	CLARK, M.	\$107,033
1290	COUNSELOR (50%) ***	O'BRIEN, K.	\$56,691
1290	COUNSELOR	REYES, D.	\$100,388
1290	COUNSELOR (50%) *	RODRIGUEZ, J.	\$56,690
			\$465,210
1490	CERT SAL - PART-TIME, REGULAR		\$125,000
			\$125,000
2190	EOPS EVALUATOR	UNFILLED	\$46,162
2190	STUDENT SERVICES ASSISTANT	UNFILLED	\$41,802
2190	CLERK TYPIST III (100%)	SAENZ, R.	\$50,728
			\$138,692
2390	STUDENT ASSISTANTS - DISTRICT		\$7,875
2392	HOURLY CLASSIFIED		\$2,100
			\$9,975
3130	STRS - OTHER CERTIFICATED		\$81,256
3220	PERS - OTHER CLASSIFIED		\$29,144
3320	OASDI - OTHER CLASSIFIED		\$8,729
3370	MEDICARE - CERTIFICATED		\$8,558
3360	MEDICARE - OTHER CLASSIFIED		\$2,156
3420	HEALTH & WELFARE - CLASSIFIED		\$67,200
3430	HEALTH & WELFARE - CERTIFICATED		\$85,570
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$70
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$295
3620	WORKERS COMP - CLASSIFIED		\$2,973
3630	WORKERS COMP - CERTIFICATED		\$11,804

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED, EOPS FUNDS (6430)</b>			
3714	OTHER BENEFITS - CLASSIFIED	\$3,012	
3820	APPLE - OTHER CLASSIFIED	\$79	
3830	APPLE - CERTIFICATED	\$4,688	\$305,534
4550	SUPPLIES	\$4,000	
4552	DUPLICATING	\$1,000	
4700	FOOD SERVICES	\$1,000	\$6,000
5110	CONSULTANTS	\$0	
5210	MILEAGE	\$250	
5220	CONFERENCE	\$1,000	
5551	POSTAGE	\$1,000	
5671	FIELD TRIPS	\$0	
5640	MAINTENANCE/REPAIR	\$2,835	
5890	OTHER SERVICES	\$3,000	
5893	COPIER LEASE	\$1,800	
5899	SUBSCRIPTION SERVICES	\$1,700	\$11,585
6410	EQUIPMENT	\$0	
6411	EQUIPMENT (UNDER \$500)	\$0	\$0
7500	GRANTS - E.O.P.S.	\$194,568	
7510	EOPS BOOK VOUCHERS	\$450,000	
7520	EOPS VOUCHERS (ONLINE ASSESSMENT)	\$0	
7610	EOPS MEAL VOUCHERS	\$20,000	
7620	EDUCATIONAL SUPPLIES	\$50,000	\$714,568
<b>DEPARTMENT (0054) TOTAL</b>			<b>\$1,776,564</b>
<b>DEPARTMENT (0023) TOTAL</b>			<b>\$2,401,087</b>

\* 50% EOPS (0000); 50% EOPS (6430)

\*\* 50 EOPS (0023); 50% STAFF DEVELOPMENT (0548)

**EXTENDED OPPORTUNITY PROGRAM & SERVICES (EOP&S) (0023)**

PY CARRYOVER (20021) 7/1/20 - /6/30/21

7500	GRANTS - E.O.P.S.	\$30,018	
7510	EOPS BOOK VOUCHERS	\$0	
7610	EOPS MEAL VOUCHERS	\$0	
7620	EDUCATIONAL SUPPLIES	\$0	\$30,018
<b>EOP&amp;S PY CARRYOVER (20021) TOTAL</b>			<b>\$30,018</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**FACILITIES SERVICES (0018)**

The Facilities Services Department is responsible for the maintenance, custodial operations, grounds, operations, facilities planning, construction and modification, safety and security, and facilities scheduling of the campus. The Department's prime function is the care of the buildings, grounds, and equipment of the college's infrastructure. An auxiliary function is conservation of energy. Facilities Services is also responsible for compliance with all South Coast Air Quality Management District rules and regulations along with removal of all hazardous materials from the campus.

The Maintenance staff is responsible for air conditioning and heating, vehicles and rolling stock, office and maintenance shop equipment, building hardware (locks, lockers, etc.), air compressors, kitchen equipment, refrigeration, boilers, chillers, pools and jacuzzis, special equipment, water heaters, water and sewer lines, fire sprinklers, clocks, fire alarm systems, lighting, emergency power, painting, and roofing in the buildings on campus and off-campus facilities.

The Custodial staff is responsible for the cleanliness of the floors, walls, ceilings, outer areas around the buildings, stairs and walks, pest control inside buildings, and restroom maintenance throughout the entire campus. The Custodial staff is also responsible for all meeting and dance set-up and clean-up, campus moves, delivery of mail, agendas, supplies, etc., for the entire campus along with pick-up of most of the items used by all campus departments. The staff is also responsible for sanding and sealing of the gyms. The staff also makes frequent deliveries of printing services materials.

The Grounds staff is responsible for the fences and gates, concrete repair, sprinkler systems, asphalt maintenance and repair, lawn maintenance, care of shrubs and trees, preparation of athletic fields for competition, maintenance of playground equipment, and exterior pest control throughout the entire campus.

The Security and Safety staff are responsible for proper traffic flow, security of students, vehicles on campus, security of buildings and equipment, physical safety of the students and staff while on campus, along with parking and traffic enforcement for the entire campus.

**FACILITIES SERVICES (0018)**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
2110	DIRECTOR	GUTIERREZ, R.	\$131,060	
2110	ASSISTANT DIRECTOR	UNFILLED	\$113,044	
2110	MANAGER, MECHANICAL & ELECT SERV	ORTEGA, A.	\$115,807	
2110	MANAGER, OPERATIONS & MAINT (80%) **	LOPEZ, G.	\$94,053	\$453,964

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET
<b>FACILITIES SERVICES (0018)</b>			
2190	LOCKSMITH	MANALO, B.	\$55,763
2190	ELECTRICIAN	RAMIREZ, S.	\$55,295
2190	CLERK TYPIST III (11.75 MOS.)	CABRAL, E.	\$54,867
2190	GROUNDS MAINT WKR (85%) ***	RODRIGUEZ, J.	\$51,350
2190	CUSTODIAN	MERCADO, M.	\$46,114
2190	GROUNDS MAINT WKR (50%) *	RAMOS, O.	\$23,180
2190	LEAD MECH (80%) **	DURAN, R.	\$63,540
2190	CUSTODIAN - EVENING	CHIRRICK, D.	\$46,114
2190	IRRIGATION SPECIALIST GROUNDS LEAD	FLORES, K.	\$75,240
2190	UTILITY WORKER	FIGUEROA, J.	\$53,747
2190	CUSTODIAN	PANIAGUA, G.	\$44,683
2190	CUSTODIAN	GUEVARA, F.	\$53,897
2190	SR. SECRETARY	HANEY, L.	\$65,699
2190	SR. GROUNDS MAINT WKR	ANAYA, C.	\$54,827
2190	CUSTODIAN	HUERTA, S.	\$52,553
2190	CUSTODIAN	BARRAGAN.C.	\$54,077
2190	CUSTODIAN	KNIGHT, P.	\$52,733
2190	SR. GROUNDS MAINT WKR	CARRERA, A.	\$54,827
2190	CUSTODIAN	MANCILLA, M.	\$51,917
2190	CUSTODIAN	RAMOS, A.	\$44,683
2190	VEH & EQUIP MECH (80%) **	RODRIGUEZ, E.	\$58,325
2190	GROUNDS EQUIP OPER (50%) *	ROMO, G.	\$31,475
2190	GROUNDS EQUIP OPER	LUNA, A.	\$58,919
2190	SR. GROUNDS MAINT WKR	RUBY, G.	\$56,171
2190	CUSTODIAN	CABRAL, S.	\$52,553
2190	GENERAL MAINT WORKER	TRAN, F.	\$58,979
2190	CUSTODIAN	DARGEL, J.	\$49,194
2190	CUSTODIAN	SEDILLO, S.	\$46,675
2190	ELECTRICIAN	VALDES, M.	\$70,218
2190	CUSTODIAN	PEREZ, D.	\$48,977
2190	CUSTODIAN	VANCINI, R.	\$55,421
2190	CUSTODIAN	UNFILLED	\$59,453
2190	UTILITY LEAD WORKER	GARCIA, F.	\$56,171
2190	CUSTODIAL LEAD PERSON	DWYER, J.	\$57,875
2190	CUSTODIAN (45%)	SQUARES, E.	\$19,049
2190	CUSTODIAN	VO, D.	\$54,077
2190	GENERAL MAINT WORKER	RUSH, S.	\$57,635
2190	HVAC MECHANIC	HERNANDEZ, A.	\$57,635
2190	SENIOR CUSTODIAN	ENCINAS, J.	\$47,424
2190	CUSTODIAN	UNFILLED	\$39,823
2190	CUSTODIAN - DAY	JONES, M.	\$50,909
2190	PLUMBER	UNFILLED	\$54,827
2190	CUSTODIAN	UNFILLED	\$39,823
			\$2,236,714

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>FACILITIES SERVICES (0018)</b>				
2390	STUDENT ASSISTANTS - DISTRICT		\$0	
2392	CLASSIFIED HOURLY		\$88,000	\$88,000
3220	PERS - CLASSIFIED		\$575,186	
3320	OASDI - CLASSIFIED		\$144,132	
3320	OASDI - OTHER CLASSIFIED		\$28,146	
3360	MEDICARE - CLASSIFIED		\$33,708	
3360	MEDICARE - OTHER CLASSIFIED		\$6,582	
3420	HEALTH & WELFARE - CLASSIFIED		\$1,000,480	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,389	
3620	WORKERS COMP - CLASSIFIED		\$55,574	
3820	APPLE - OTHER CLASSIFIED		\$3,300	\$1,848,498
4550	OTHER SUPPLIES - PHYSICAL PLANT		\$5,200	
4550	POOL SUPPLIES		\$10,960	
4552	DUPLICATING		\$960	
4560	CUSTODIAL SUPPLIES		\$111,600	
4570	GROUNDS SUPPLIES		\$24,600	
4590	REPAIR FORCE-PARTS		\$140,000	
4610	GASOLINE / DIESEL		\$76,760	
4620	LUBRICATION & REPAIRS		\$30,000	
4630	TIRES		\$10,500	\$410,580
5210	MILEAGE		\$500	
5310	MEMBERSHIPS		\$3,000	
5551	POSTAGE		\$1,000	
5570	WASTE DISPOSAL		\$85,300	
5630	EQUIPMENT RENTAL		\$4,500	
5651	REPAIR / MAINTENANCE		\$154,200	
5690	OTHER SERVICES - SECURITY		\$200,000	
5691	OTHER SERVICES - WEED ABATEMENT		\$85,369	
5890	OTHER SERVICES		\$25,000	
5891	OTHER SERVICES - AQMD BOILER PERMITS		\$21,000	
5892	OTHER SERVICES - POWER WASH & FIRE ALARM		\$15,000	
5893	OTHER SERVICES - FIRING RANGE MAINTEN.(ONE YEAR)		\$9,000	\$603,869
6120	GROUNDS REPAIR/MAINTENANCE		\$17,360	
6200	BUILDING REPAIRS & MAINTENANCE - EMERGENCY		\$64,000	
6223	REPAIR & MAINTENANCE - ELEVATOR		\$16,000	
6290	UNFORESEEN - BUILDING IMPROVEMENTS		\$40,000	\$137,360
<b>DEPARTMENT (0018) TOTAL</b>			<b>\$5,778,985</b>	

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>UTILITIES (0020)</b>			
5510	NATURAL GAS	\$80,000	
5520	LIGHT & POWER	\$1,200,000	
5530	WATER	\$270,000	
5540	TELEPHONE	\$200,000	\$1,750,000
6120	CO-GEN REPAIRS & MAINTENANCE	\$0	
6200	ENERGY / RETROFIT PROJECT	\$0	\$0
<b>DEPARTMENT (0020) TOTAL</b>			<b>\$1,750,000</b>
<b>DEPARTMENTS (0018) &amp; (0020) TOTAL</b>			<b>\$7,528,985</b>

\* 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

\*\* 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**FINANCIAL AID / VETERANS SERVICES / BFAP (0047)**

Financial Aid is money that helps students pay the cost of their college education. The money comes from a variety of federal, state, and local programs. Aid is available in the form of grants, loans, student employment, and scholarships for those who qualify. The purpose of financial aid is to help students complete their academic/career objectives. The Financial Aid Office at Rio Hondo College offers the following programs: PELL Grant, Federal Supplemental Education Opportunity Grant, Cal Grant B, Cal Grant C, Board of Governors Fee Waiver, Federal Work Study, Cal/Works Work Study, Stafford Loan, Parent Loans to Undergraduate Students, and Veterans Assistance (G.I. Bill).

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
1210	DIRECTOR 100%	UNFILLED	\$115,807	\$115,807
2190	FINANCIAL AID COORDINATOR (85%)****	ACOSTA, M.	\$71,581	
2190	SR. FINANCIAL AID ASSISTANT	JARAMILIO, C.	\$53,724	
2190	FINANCIAL AID ASSISTANT	VIORATO, E.	\$61,219	
2190	SR. FINANCIAL AID ASSISTANT	TOY, G.	\$52,400	
2190	SR. FINANCIAL AID ASSISTANT	GUTIERREZ, JF.	\$49,288	
2190	STUDENT SERVICES ASST. ***	MENDEZ, M.	\$0	\$288,212
2390	STUDENT ASSISTANTS - DIST		\$3,529	
2391	STUDENT ASSISTANTS - FWS (6460001)		\$574,000	\$577,529
3230	PERS - OTHER CERTIFICATED		\$23,972	
3220	PERS - OTHER CLASSIFIED		\$59,660	
3330	OASDI - OTHER CERTIFICATED		\$7,180	
3320	OASDI - OTHER CLASSIFIED		\$17,869	
3370	MEDICARE - OTHER CERTIFICATED		\$1,679	
3360	MEDICARE - CLASSIFIED		\$4,179	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$21,600	
3420	HEALTH & WELFARE - CLASS		\$108,640	
3531	UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED		\$58	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$144	
3620	WORKERS COMP - CLASSIFIED		\$17,315	
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,316	\$264,612
4550	OTHER SUPPLIES		\$6,386	
4552	DUPLICATING		\$2,350	\$8,736
5210	MILEAGE		\$120	
5220	CONFERENCES		\$1,200	
5551	POSTAGE		\$4,500	
5620	FINANCIAL NEEDS ANALYSIS & AFSA		\$1,440	
5650	MAINTENANCE AGREEMENT - COPIER		\$1,875	
5890	OTHER SERVICES		\$8,940	\$18,075
6411	EQUIPMENT & REPAIR		\$0	\$0
<b>DEPARTMENT (0047) TOTAL</b>			<b>\$1,272,971</b>	

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP I (00147) (10010) BASE</b>			
2190	FINANCIAL AID COORDINATOR (15%)****	ACOSTA, M.	\$12,632
2190	FINANCIAL AID ASSISTANT (50%)**	BARRIOS, J.	\$23,257
2190	SR. FINANCIAL AID ASSISTANT	CALDERA, T.	\$61,667
			\$97,556
2392	CLASSIFIED SHORT-TERM		\$1,488
			\$1,488
3220	PERS - OTHER CLASSIFIED		\$20,194
3320	OASDI - OTHER CLASSIFIED		\$6,141
3360	MEDICARE - CLASSIFIED		\$1,436
3420	HEALTH & WELFARE - CLASSIFIED		\$36,960
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$50
3620	WORKERS COMP - CLASSIFIED		\$1,981
3820	APPLE - OTHER CLASSIFIED		\$56
			\$66,817
<b>DEPARTMENT (0147) TOTAL</b>			<b>\$ 165,861</b>

**BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP II (0147)  
(00000) CAPACITY**

1290	COUNSELOR (VETERANS)	CASTANEDA, A.	\$78,203	
1490	COUNSELOR PART TIME		\$4,125	\$82,328
2190	STUDENT SERVICES ASSISTANT ****	CARLOS, F.	\$0	
2190	SR FINANCIAL AID ASSISTANT	ZAVALA, J.	\$53,944	
2190	SR FINANCIAL AID ASSISTANT	CASAS, M.	\$55,763	
2190	FINANCIAL AID ASSISTANT (50%)**	BARRIOS, J.	\$23,257	\$132,964
3230	PERS - CERTIFICATED		\$17,042	
3220	PERS - OTHER CLASSIFIED		\$27,524	
3330	OASDI - OTHER CERTIFICATED		\$5,104	
3320	OASDI - OTHER CLASSIFIED		\$8,244	
3360	MEDICARE - CLASSIFIED		\$1,928	
3370	MEDICARE - CERTIFICATED		\$1,194	
3420	HEALTH & WELFARE - CLASSIFIED		\$56,000	
3430	HEALTH & WELFARE - CERT		\$19,900	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$66	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$4,116	
3620	WORKERS COMP - CLASSIFIED		\$2,659	
3630	WORKERS COMP - CERT		\$1,647	\$145,424
4550	OTHER SUPPLIES		\$500	
4552	DUPLICATING		\$3,950	
4554	SOFTWARE		\$556	
4555	SUPPLIES/ PROMOITONAL		\$650	\$5,656
5210	MILEAGE		\$0	
5220	CONFERENCE, STAFF TRAINING		\$3,850	
5310	MEMBERSHIP FEES		\$2,500	
5890	OTHER SERVICE - ECMC (Contract)		\$22,057	\$28,407
<b>DEPARTMENT (0147) TOTAL</b>			<b>\$394,779</b>	
<b>DEPARTMENTS (0047) &amp; (0147) TOTAL</b>			<b>\$1,833,611</b>	



OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET
* 85% FINANCIAL AID (0047); 15% BFAP I (0147); 10% BFAP II (0147)		
** 50% BFAP I (0147); 50% BFAP II (0147)		
*** 100% STUDENT EQUITY (0127); 0% FINANCIAL AID (0047)		
**** 100% STUDENT EQUITY (0127); 0% BFAP II (0147)		

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**FINANCE & BUSINESS (0017)**

The primary responsibility of the Office of Finance and Business is to support the mission of Rio Hondo College through the stewardship of its resources and assets. The Office of Finance and Business is under the supervision of the Superintendent/President and provides overall leadership in planning, organizing and directing: 1) Contract Management & Vendor Services; 2) Information Technology Services; 3) Facilities; and 4) Accounting.

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
2110	VICE PRESIDENT - FINANCE & BUSINESS	KIBUI, S.	\$200,180	\$200,180
2190	SR. ADMINISTRATIVE ASSISTANT	MENDOZA, R.	\$74,798	\$74,798
3220	PERS - OTHER CLASSIFIED		\$56,920	
3320	OASDI - OTHER CLASSIFIED		\$17,049	
3360	MEDICARE - OTHER CLASSIFIED		\$3,987	
3420	HEALTH & WELFARE - CLASSIFIED		\$43,700	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$137	
3620	WORKERS COMP - CLASSIFIED		\$5,500	
3820	APPLE - OTHER CLASSIFIED		\$0	\$127,293
4550	OTHER SUPPLIES		\$1,000	
4552	DUPLICATING		\$500	\$1,500
5220	CONFERENCES, WORKSHOPS		\$6,000	
5400	INSURANCE		\$470,000	
5551	POSTAGE		\$800	
5620	CONTRACT SERVICES		\$96,000	
5800	SETTLEMENTS		\$90,000	\$662,800
<b>DEPARTMENT (0017) TOTAL</b>				<b>\$1,066,571</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**GOVERNMENT & COMMUNITY RELATIONS (0025)**

The purpose of the Office of Community and Governmental Relations is to create and maintain solid working relationships with the various individuals and organizations in the community and government sectors. This office handles community relations which includes outreach to local school districts, law enforcement agencies, businesses, Chamber organizations, neighborhood associations, churches, and other constituencies in the community. Also, this office handles government relations which include partnerships with our local municipal city staff, local elected officials, county supervisors/county/staff, state legislators and federal representatives. Included with government relations work is effective coordination with our state and federal lobbyists and close monitoring of state and federal legislation that affects Rio Hondo College. In addition, Community and Government Relations work includes communication with the Chancellor's Office and with The League of California Community Colleges.

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
2110	DIRECTOR, COMMUNITY & GOVERNMENTAL RELATIONS	CASTANEDA, R.	\$151,451	\$151,451
2190	SECRETARY	XULU, A.	\$53,556	
2190	CLERK TYPIST III (46.875%, 11.5 MOS)*	UNFILLED	\$18,334	\$71,890
3220	PERS - OTHER CLASSIFIED, DIRECTORS		\$46,232	
3320	OASDI - CLASSIFIED		\$13,847	
3360	MEDICARE - CLASSIFIED		\$3,238	
3420	HEALTH & WELFARE - CLASSIFIED		\$32,900	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$21,600	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$112	
3620	WORKERS COMP - CLASSIFIED		\$4,467	\$122,396
4320	SUPPLIES		\$1,108	
4552	DUPLICATING		\$480	\$1,588
5110	CONSULTANTS		\$1,000	
5210	MILEAGE		\$720	
5220	CONFERENCE		\$2,000	
5551	POSTAGE		\$640	
5890	OTHER SERVICES		\$1,000	
5891	OTHER SERVICES (RESTRICTED - FOOD)		\$400	
5892	OTHER SERVICES (BROCHURE PRINTING)		\$400	\$6,160
<b>DEPARTMENT (0025) TOTAL</b>			<b>\$353,485</b>	

\* 46.875% MARKETING & COMM. (0032) & 46.875% GOVERNMENT & COMM. (0025)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**GRANT DEVELOPMENT & MANAGEMENT (0054)**

The Grant Development Office assists Rio Hondo College with additional financial support for program improvement, program expansion, and new program development. The staff assists faculty and staff with identifying potential funding sources as well as preparation of grant applications. Project reporting requirements will be monitored by the Grant Development Office.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
2110	DIRECTOR, GRANT DEVELOPMENT	BREHM, M.	\$121,692	\$121,692
2190	RESEARCH DATA TECH (11.5 MOS.)	SALGADO, J.	\$45,759	\$45,759
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - CLASSIFIED		\$34,662	
3320	OASDI - CLASSIFIED		\$10,382	
3360	MEDICARE - CLASSIFIED		\$2,428	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$22,400	
3430	HEALTH & WELFARE -OTHER CLASSIFIED		\$21,600	
3520	UNEMPLOYMENT - CLASSIFIED		\$84	
3620	WORKERS COMP - CLASSIFIED		\$3,349	
3630	WORKERS COMP - OTHER CERT		\$0	\$94,905
4550	SUPPLIES		\$1,600	
4552	DUPLICATING		\$0	\$1,600
5110	CONSULTANT SERVICES		\$4,800	
5220	CONFERENCE		\$2,800	
5310	DUES/ MEMBERSHIP		\$400	
5551	POSTAGE		\$0	
5890	OTHER SERVICES		\$6,000	
5897	FAX & PHONE LINES		\$0	\$14,000
<b>DEPARTMENT (0054) TOTAL</b>			<b>\$277,956</b>	

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**HEALTH SCIENCES & NURSING (0012)**

The Health Sciences encompass a variety of programs and courses designed to prepare individuals for careers in a health related profession. The Associate Degree Nursing Program, Vocational Nursing CNA Program, Acute CNA Program, and the Home Health Aid Program are accredited by State agencies and lead to State licensure. Students completing the general education courses can obtain an Associate in Science degree with their nursing education. The Health Science Skills Center is also under the supervision of the Health Sciences Director and is included in the Health Science budget. The philosophy of the programs encourages the utilization of the Skills Center to validate competency of the student's clinical skills prior to the assigned clinical experience. This center is utilized by all Health Science programs.

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1110	INSTRUCTOR (SIMULATION)	BAUM, T.	\$88,666	
1110	INSTRUCTOR	BRANDT, K.	\$110,519	
1110	INSTRUCTOR	HUANG-JIMENEZ, W	\$82,014	
1110	INSTRUCTOR (RED. WKLD, 71.25%)	GOTTLIEB, K.	\$83,487	
1110	INSTRUCTOR	HANNAH, K.	\$113,694	
1110	INSTRUCTOR	HERZFELD, S.	\$116,868	
1110	INSTRUCTOR	LOPEZ-ALVARADO, I	\$110,519	
1110	INSTRUCTOR	LUNA, P.	\$113,694	
1110	INSTRUCTOR	ORTIZ, A.	\$110,833	
1110	INSTRUCTOR	KIRTON, A.	\$97,853	
1110	INSTRUCTOR	TANG, S.	\$117,175	
1110	INSTRUCTOR	CHEUNG, A.	\$97,853	
1110	INSTRUCTOR	STOIAN, R.	\$82,014	
1110	INSTRUCTOR	UNFILLED	\$85,000	
1110	INSTRUCTOR	UNFILLED	\$85,000	\$1,495,189
1210	DIVISION DEAN 100%	PAGE, C.	\$167,760	\$167,760
1310	CERTIFICATED SALARIES - SUMMER		\$43,000	
1320	CERTIFICATED SALARIES - PART TIME		\$508,000	\$551,000
2190	INST. DIV. SECRETARY	GONZALES, C.	\$60,323	
2190	CLERK TYPIST III *	GOMEZ, R.	\$0	
2190	CLERK TYPIST III (75%) **	UNFILLED	\$0	\$60,323
2210	SR INST ASST HEALTH SCIENCES (11 MOS.)	BATEMAN, C.	\$57,833	\$57,833
2390	STUDENT ASSISTANTS - DISTRICT		\$3,224	\$3,224
3111	STRS - INSTRUCTIONAL		\$268,472	
3130	STRS - OTHER CERTIFICATED		\$27,093	
3220	PERS - OTHER CLASSIFIED		\$24,458	
3320	OASDI - OTHER CLASSIFIED		\$7,326	
3370	MEDICARE - CERT INSTRUCTIONAL		\$32,102	
3360	MEDICARE - OTHER CLASSIFIED		\$1,713	

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>HEALTH SCIENCES (0012)</b>				
3411	HEALTH & WELFARE - CERT INST		\$292,779	
3420	HEALTH & WELFARE - CLASSIFIED		\$22,400	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$21,600	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$1,023	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$59	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$84	
3611	WORKERS COMP - CERTIFICATED		\$40,924	
3620	WORKERS COMP - CLASSIFIED		\$2,428	
3630	WORKERS COMP - OTHER CERTIFICATED		\$3,355	
3811	APPLE - CERTIFICATED SALARIES		\$20,663	\$766,479
4320	INSTRUCTIONAL SUPPLIES		\$50,000	
4552	DUPLICATING		\$10,000	
4700	FOOD SERVICES SUPPLIES		\$1,160	\$61,160
5210	MILEAGE		\$1,000	
5220	CONFERENCES		\$4,000	
5310	MEMBERSHIPS		\$4,000	
5551	POSTAGE		\$1,000	
5630	FILM & EQUIPMENT RENTAL		\$2,500	
5640	EQUIP REPAIR AND MAINTENANCE		\$5,000	
5890	OTHER EXPENSES		\$3,000	
5893	OTHER SERVICES - EQUIPMENT LEASE		\$3,000	
5897	FAX & PHONE LINES		\$1,120	\$24,620
6412	INST EQUIP - NON-INV.		\$2,000	\$2,000
<b>DEPARTMENT (0012) TOTAL</b>			<b>\$3,189,588</b>	<b>\$3,189,588</b>

\* 100% NURSING RETENTION GRANT (0623) & 0% HEALTH SCIENCES (0012)

\*\* 0% HEALTH SCIENCES (0012); 47.5% NURSING RETENTION GRANT (0623);  
27.5% CTE - STRONG WORKFORCE - LOCAL ROUND II (0521)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**HUMAN RESOURCES (0035)**

The Office of Human Resources is responsible for Employment (recruitment, selection, orientation, exit interviews, evaluations, layoffs, disciplines); Record Keeping (custodian of records, maintain records of time worked and time in unpaid status, vacation and sick leave accounting); Health & Welfare Benefits Administration (benefits JPA, initial and open enrollment, liaison between employee and insurer, distributing information, research); Wage & Salary Administration (classifications, work schedules, advancement through ranges, salary surveys); Employee Relations (information on employee assistance programs, communicate with employee organizations); Industrial Relations (negotiations, contract administration, faculty and classified grievances); Safety (workers' compensation program); Organizational Professional Development (technology and in-service programs); Reports (state and federal); Unemployment Insurance Administration (reports, challenges, hearings); and Surveys; legal correctness of all of the above and response to charges against the District relating to the above.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
2110 EXECUTIVE DIRECTOR, HR.	UNFILLED	\$151,992	\$151,992
2190 HUMAN RESOURCES TECHNICIAN	MCLEAN, K.	\$69,236	
2190 HUMAN RESOURCES ASSISTANT II	GOMEZ, H.	\$60,323	
2190 SR. ADMINISTRATIVE ASSISTANT	PEREZ, L.	\$75,722	
2190 HUMAN RESOURCES ASSISTANT II	SANCHEZ, C.	\$57,635	
2190 HUMAN RESOURCES COORDINATOR	NUNEZ, C.	\$95,914	
2190 CLERK TYPIST III	FONSECA, E.	\$42,749	
2190 EMPLOYEE BENEFITS SPECIALIST	NAKAMA, C.	\$91,288	
2190 ACCOUNTING CLERK II (75%)	UNFILLED	\$31,352	
2190 HR ASSISTANT I (25%)	BOLINE, R.	\$12,221	\$536,440
2390 STUDENT ASSISTANTS - DISTRICT		\$0	
2392 CLASSIFIED PART TIME		\$2,142	\$2,142
3130 STRS - OTHER CERTIFICATED		\$0	
3220 PERS - OTHER CLASSIFIED		\$142,949	
3320 OASDI - OTHER CLASSIFIED		\$42,816	
3360 MEDICARE - CLASSIFIED		\$10,013	
3370 MEDICARE - OTHER CERTIFICATED		\$0	
3420 HEALTH & WELFARE - CLASSIFIED		\$200,200	
3420 HEALTH & WELFARE - RETIREES		\$1,500,000	
3421 HEALTH & WELFARE - RETIREES (ACTUARY)		\$1,500,000	
3422 HEALTH & WELFARE - DISTRICT CONTRIBUTION		\$900,000	
3430 HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$345	
3531 UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	
3620 WORKERS COMP - CLASSIFIED		\$13,811	
3630 WORKERS COMP - CERTIFICATED		\$0	
3820 APPLE - OTHER CLASSIFIED		\$80	\$4,310,215

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>HUMAN RESOURCES (0035)</b>			
4550	SUPPLIES	\$3,440	
4552	DUPLICATING	\$4,400	
4553	OTHER SUPPLIES - NAME BADGES	\$800	\$8,640
5210	MILEAGE	\$0	
5220	CONFERENCES	\$400	
5551	POSTAGE	\$5,200	
5650	REPAIR & MAINTENANCE	\$480	
5890	OTHER CONSULTANT SERVICES	\$4,000	
5894	OTHER SERVICES - X-RAY, ADVERTISING, MEDICAL TEST	\$30,000	
5895	PROFESSIONAL GROWTH (EDUCATIONAL REIMBURSEMENT)	\$15,000	
5892	OTHER SERVICES - REIMB FOR 2ND LEVEL INTERVIEWS	\$3,000	\$58,080
<b>DEPARTMENT (0035) TOTAL</b>			<b>\$5,067,509</b>



**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**INFORMATION TECHNOLOGY SERVICES (0046)**

Information Technology Services (ITS) is responsible for the overall management of the District's computing resources and records. ITS provides computing support and direction to all segments of the college for the administrative, instructional and student support services areas; directs the activity of information systems and programming, computer operations, user support, computer equipment repair, micro-computer support, data communications, telecommunications, and records management functions. ITS is responsible for the analysis, design, acquisition, development, training, and implementation of computing systems and programs. ITS ensures the college's user areas follow all established computing standards for hardware, software, and telecommunications. Equipment management directive concentrates on providing advice, assistance, consultation, and recommendations for new computing systems/projects and enhancements to existing systems campus-wide.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
2110	DIRECTOR	VAN VOORHIS, G	\$179,539	\$179,539
2190	TECH SYSTEMS TRAINER	CANTUS, J.	\$87,616	
2190	SR SYSTEMS ANALYST	UNFILLED	\$110,530	
2190	SR. SYS ANALYST	LEROY, K.	\$101,939	
2190	SR SYSTEMS ANALYST	WU, E.	\$110,530	
2190	PROGRAMMER	HRUBY, C.	\$83,491	
2190	WEB DEVELOPER	LUONG, K.	\$88,960	
2190	AUDIO VISUAL REP TECH	MONTEROS, C.	\$69,080	
2190	NETWORK SPECIALIST	NGUYEN, H.	\$105,334	
2190	COMP EQUIP REPAIR TECH	OZIMA, P.	\$88,198	
2190	COMP EQUIP REPAIR TECH	QUITENO, M.	\$85,510	
2190	NETWORK SPECIALIST	VUONG, V.	\$108,150	
2190	COMP EQUIP REPAIR TECH	GONZALEZ, S.	\$81,478	
2190	SYSTEMS ANALYST	COOK, H	\$106,538	
2190	COMP EQUIP REPAIR TECH	ZAVALA, H.	\$84,166	
2190	INFORMATION SPECIALIST	GARCIA, R.	\$64,412	
2190	AUDIO VISUAL REP. TECH (45%)	TELLES, E.	\$30,884	
2190	COMPUTER EQUIPMENT REPAIR TECH	LOZA, J.	\$65,779	\$1,472,595
2192	CLASSIFIED OVERTIME		\$28,000	\$28,000
2390	STUDENT ASSISTANTS - DISTRICT		\$0	
2392	CLASSIFIED HOURLY		\$22,511	\$22,511

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>INFORMATION TECHNOLOGY SERVICES (0046)</b>			
3220	PERS - OTHER CLASSIFIED	\$346,652	
3320	OASDI - OTHER CLASSIFIED	\$103,828	
3360	MEDICARE - OTHER CLASSIFIED	\$24,688	
3420	HEALTH & WELFARE - CLASSIFIED	\$390,080	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$851	
3620	WORKERS COMP - CLASSIFIED	\$34,053	
3820	APPLE - OTHER CLASSIFIED	\$844	\$900,996
4550	OTHER SUPPLIES	\$30,000	
4551	SUPPLIES-GRANTS INDIRECT	\$0	
4595	PARTS	\$20,000	\$50,000
5210	MILEAGE	100	
5220	TRAVEL AND CONFERENCES	2,000	
5551	POSTAGE	-	
5635	HARDWARE MAINTENANCE	124,000	
5640	EQUIPMENT REPAIRS AND MAINTENANCE	4,000	
5650			
5890	COMPUTER SOFTWARE MAINTENANCE	1,000,050	\$1,130,150
6415	INSTRUCTIONAL EQUIPMENT REPLACEMENT	\$250,000	\$250,000
<b>DEPARTMENT (0046) TOTAL</b>			<b>\$4,033,791</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**INSTITUTIONAL RESEARCH & PLANNING (0024)**

The Office of Institutional Research and Planning serves as a district resource for improved planning and review processes. Its research supports strategic college improvement and overall effectiveness. The office helps coordinate the college's strategic planning process, including the Educational Master Plan and the Facilities Master Plan. The office also conducts mandated research and evaluation activities such as matriculation, accountability, student-right-to-know studies, etc; plans, organizes, and conducts institutional research to support institutional planning, decision-making, and review process and teaching/learning; monitors internal and external trends; coordinates analytical studies and special research projects. In addition, it supports strategic development activities, provides technical assistance and consultation to other divisions on research, planning and development issues, and serves as the campus resource for standard information on college data and interpretation. Information is maintained on student, community, program, and educational characteristics, trends and needs; perception, flow, and outcome studies are conducted including those related to the effect of innovative approaches on learning, persistence, retention, etc. The Dean is also the accreditation liaison with the Western Association of College's and Universities (the national accrediting body for the western states).

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
2110 DEAN, INSTITUTIONAL RESEARCH & PLANNING	DURDELLA, C.	\$163,361	\$163,361
2190 RESEARCH ANALYST	COTE, S.	\$80,814	
2190 RESEARCH ANALYST ***	UNFILLED	\$0	
2190 RESEARCH ANALYST **	XIAO, S.	\$0	
2190 RESEARCH ANALYST II	SASS,J.	\$101,878	
2190 RESEARCH SPECIALIST *	UNFILLED	\$0	
2190 SENIOR SECRETARY	OROZCO, I.	\$44,999	\$227,691
3130 STRS - OTHER CERTIFICATED		\$0	
3220 PERS - OTHER CLASSIFIED		\$80,948	
3320 OASDI - OTHER CLASSIFIED		\$24,245	
3360 MEDICARE - CLASSIFIED		\$5,670	
3370 MEDICARE - OTHER CERTIFICATED		\$0	
3420 HEALTH & WELFARE - CLASSIFIED		\$88,800	
3430 HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$196	
3531 UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
3620	WORKERS COMP - CLASSIFIED	\$7,821	
3630	WORKERS COMP - OTHER CERTIFICATED	\$0	\$207,680
4550	OTHER SUPPLIES	\$2,000	
4552	DUPLICATING	\$100	
4554	SOFTWARE	\$0	
4700	FOOD	\$1,000	\$3,000
<b>INSTITUTIONAL RESEARCH &amp; PLANNING (0024)</b>			
5210	MILEAGE	\$400	
5220	CONFERENCES	\$2,000	
5310	INSTITUTIONAL MEMBERSHIPS	\$5,000	
5551	POSTAGE	\$100	
5650	MAINTENANCE	\$700	
5890	OTHER SERVICES NOEL LEVITE SURVEY	\$0	
5890	OTHER SERVICES	\$1,840	
5891	OTHER SERVICES (RESTRICTED) STUDENT RIGHT TO KNOW	\$5,900	\$15,940
<b>DEPARTMENT (0024) TOTAL</b>			<b>\$617,672</b>

\* 0% IRP (0024); 30% STUDENT EQUITY (0127); 70% GUIDED PATHWAYS (0146)

\*\* 0% IRP (0024); 100% SSSP/ CREDIT (0221)

\*\*\* 0% IRP (0024); 50% BASIC SKILLS (0643); 50% TITLE V (0540)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**INTERNATIONAL STUDENTS (0031)**

The purpose of the International Student Program is to enroll F-1 international students into Rio Hondo College programs. This includes a variety of related services and assistance such as student recruitment; application, literature mailing and completion assistance; completion of appropriate INS forms; orientation to college; student success workshops; student advising. In addition, two counselors are assigned to work with the international student population, and an International Student Specialist is retained in order to address their special needs and provide personal assistance in helping to maintain their status with INS laws.

OBJECT DESCRIPTION	2020-2021 ADOPTED BUDGET	
4550 SUPPLIES	\$1,500	
4552 PRINTING	\$220	
4700 FOOD SERVICES	\$350	\$2,070
5210 MILEAGE	\$150	
5220 TRAVEL	\$2,500	
5310 DUES & SUBSCRIPTION	\$1,300	
5551 POSTAGE	\$700	
5890 MISC. OTHER SERVICES	\$0	\$4,650
<b>DEPARTMENT (0031) TOTAL</b>		<b>\$6,720</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**KINESIOLOGY, DANCE & ATHLETICS (0007)**

The purpose of the department is to provide opportunities for students to gain current knowledge of physical fitness, healthful living practices, leisure-time pursuits, stress management techniques, and to receive instruction in the skills necessary for successful participation in the activities necessary for optimum health and physical efficiency. The Kinesiology, Dance & Athletics curriculum is centered on the concept that movement skills, intellectual development, physical fitness, and healthful living practices are characteristics of a well-rounded person that must be taught and reinforced. Specific knowledge, skills, and practice techniques that best benefit the student are included. Men's and women's athletic teams, as well as a vocational program to train students to work in the fitness industry, are also part of the department's curriculum. The department's offerings satisfy the graduation requirement as stated in the college catalog.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
1110	INSTRUCTOR	CARTAGENA, A.	\$117,175	
1110	INSTRUCTOR	HINZE, M.	\$103,563	
1110	INSTRUCTOR	JOHNSON, S.	\$100,388	
1110	INSTRUCTOR	SALAZAR, M.	\$110,205	
1110	INSTRUCTOR (85%, SABB) (60%)*	SENK, J.	\$99,599	
1110	INSTRUCTOR	TANAKA-HOSHIJO, J.	\$113,694	
1110	INSTRUCTOR	URQUIDI, B.	\$97,216	
1110	INSTRUCTOR	SMITH, S.	\$101,009	
1110	INSTRUCTOR	UNFILLED	\$85,000	
1110	INSTRUCTOR	UNFILLED	\$85,000	
1110	INSTRUCTOR (VOLLEYBALL COACH)	UNFILLED	\$85,000	\$1,097,849
1170	PART TIME, STIPENDS		\$37,370	\$37,370
1210	DIVISION DEAN 100%		\$176,203	\$176,203
1310	CERT SALARIES - SUMMER		\$167,000	
1320	CERT SALARIES - PART TIME		\$630,000	
1321	CERT SALARIES - SUBSTITUTES		\$1,000	\$798,000
2190	INST DIVISION SECRETARY	UNFILLED	\$44,999	\$44,999
2210	INST ASST FITNESS CEN (50%)	BREIHAN, J.	\$29,803	
2210	SR PE & ATH EQUIP ATTENDANT	GONZALEZ, C.	\$61,555	
2210	PE & ATH EQUIP ATTENDANT	LONA, P.	\$60,503	
2210	ATHLETIC TRAINER	MUHAMMAD, S.	\$66,314	
2210	INST ASST FITNESS CEN (50%)	OKAMOTO, K.	\$28,305	
2210	PE & ATH EQUIP ATTENDANT (45%) (8 MOS.)	MARSHALL, J.	\$16,448	
2210	PE & ATH EQUIP ATTENDANT (45%) (8 MOS.)	GRAHAM, C.	\$14,106	
2210	ATHLETIC TRAINER (40%, 11 MOS)	TIRRELL, H.	\$28,185	\$305,219
2390	STUDENT ASSISTANTS - DISTRICT		\$0	\$0
2392	SHORT TERM CLASS REG CLERK		\$5,235	\$5,235
2410	PART TIME, CLASS INST ASST		\$61,091	\$61,091
3111	STRS - INSTRUCTIONAL		\$187,781	
3130	STRS - OTHER CERTIFICATED		\$30,131	

OBJECT TITLE

NAME

**KINESIOLOGY, DANCE & ATHLETICS (0007)**

3220	PERS - INSTRUCTIONAL AIDES	\$75,826	
3220	PERS - OTHER CLASSIFIED	\$9,315	
3320	OASDI - INSTRUCTIONAL ASSISTANTS AIDES	\$22,711	
3320	OASDI - OTHER CLASSIFIED	\$2,790	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$28,032	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS AIDES	\$5,311	
3360	MEDICARE - OTHER CLASSIFIED	\$652	
3370	MEDICARE - OTHER CERTIFICATED	\$2,555	
3411	HEALTH & WELFARE - CERT INST	\$210,940	
3412	HEALTH & WELFARE - INST AIDES	\$118,720	
3420	HEALTH & WELFARE - CLASSIFIED	\$22,400	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$21,600	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL	\$967	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$183	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$22	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$88	
3611	WORKERS COMP - CERTIFICATED	\$38,664	
3612	WORKERS COMP - CLASS INST AIDES	\$7,326	
3620	WORKERS COMP - CLASSIFIED	\$900	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,524	
3811	APPLE - INSTRUCTIONAL SALARIES	\$31,326	
3820	APPLE - CLASSIFIED SALARIES	\$2,487	\$824,253
4320	INSTRUCTIONAL SUPPLIES - KINESIOLOGY	\$20,000	
4321	INSTRUCTIONAL SUPPLIES - ATHLETICS	\$20,000	
4322	INSTRUCTIONAL SUPPLIES - DANCE	\$5,000	
4552	DUPLICATING	\$6,500	\$51,500
5220	CONFERENCES & TRAVEL	\$8,000	
5310	DUES AND MEMBERSHIP	\$19,000	
5551	POSTAGE	\$500	
5650	EQUIPMENT REPAIR & MAINT, FITNESS CENTER	\$25,000	
5893	COPIER - DEPARTMENT	\$750	\$53,250
6410	EQUIPMENT P.E.	\$10,000	
6412	INST. EQUIPMENT NON INVENT \$1001-\$4999	\$10,000	
6414	INST. EQUIPMENT NON INVENT \$1000 & BELOW	\$2,500	\$22,500
<b>DEPARTMENT (0007) TOTAL</b>			<b>\$3,477,469</b>

\* 60% KDA (0007); 40% CVC - OE (0670)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**LEARNING ASSISTANCE CENTER (0044)**

The Learning Assistance Center provides one-to-one tutoring and organized study groups to assist students in reviewing and reinforcing course related concepts through a variety of instructional aids and materials.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1110	COORDINATOR	MATA, M.	\$97,216    \$97,216
1310	CERTIFICATED SALARIES - SUMMER		\$1,200
1320	CERTIFICATED SALARIES - PART TIME		\$22,000    \$23,200
2210	INST ASSISTANT (11 MOS.)	DIAZ, R.	\$43,887
2210	SR. INST ASSISTANT (11 MOS.) *	MOLINA, H.	\$0    \$43,887
2390	STUDENT ASSISTANTS - DIST		\$5,000    \$5,000
2410	PART TIME CLASS INST ASST (LAC)		\$35,000    \$35,000
3111	STRS - INSTRUCTIONAL		\$1,137
3130	STRS - OTHER CERTIFICATED		\$15,700
3212	PERS - INSTRUCTIONAL AIDES		\$16,330
3312	OASDI - INSTRUCTIONAL AIDES		\$2,721
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$1,746
3360	MEDICARE - CLASSIFIED		\$1,144
3411	HEALTH & WELFARE - CERTIFICATED		\$19,900
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$22,400
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$60
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$39
3611	WORKERS COMP - CERTIFICATED		\$2,408
3612	WORKERS COMP - CLASSIFIED		\$1,678
3811	APPLE - CERTIFICATED SALARIES		\$870
3820	APPLE - CLASSIFIED		\$1,313    \$87,446
4320	SUPPLIES		\$1,800
4552	DUPLICATING		\$0    \$1,800
5000	OPERATING EXPENSES / SERVICES		\$0
5551	POSTAGE		\$0
5210	MILEAGE		\$0
5890	OTHER SERVICES		\$0    \$0
<b>DEPARTMENT (0044) TOTAL</b>			<b>\$293,549</b>

\* 0% LAC (0044); 100% 9 MONTHS BASIC SKILLS INITIATIVE (0643); 100% 3 MONTHS TITLE V AVANCE (0538)



**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**LIBRARY (0019)  
GENERAL (006120)**

Library

The college Library offers a full range of books, periodicals, informational online databases, pamphlets, CD's and AV recordings in support of the college curriculum and general enrichment. Access to this varied collection is via computer terminals located on the 2nd floor of the Learning Resource Center building and through the Library website. An electronic network of computerized databases provides indexing abstracts to major newspapers and periodicals, as well as full text. The Library offers instruction for classes and individuals conducting research on a variety of research related topics, including searching computerized databases.

The Library also provides audio-visual materials and equipment to support classroom instruction. Listening stations are available for viewing videocassettes, slides, and films. A group study room is available for students' use by reservation.

This area also included four computer learning labs: Writing Workshop, Reading Lab, Business Lab, and the Foreign Language Lab.

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>GENERAL (006120)</b>				
1210	DIVISION DEAN	GARABEDIAN, M.	\$144,655	\$144,655
1290	LIBRARIAN	BABOU, R.	\$103,563	
1290	LIBRARIAN	YOUNG, B.	\$68,708	
1290	LIBRARIAN	RIVAS, C.	\$101,009	
1290	LIBRARIAN	LEE, YOUNG	\$98,162	
1290	LIBRARIAN	TRUONG, I.	\$84,865	\$456,307
1410	PART TIME CERTIFICATED HOURLY		\$309,000	\$309,000
2190	LIBRARY MEDIA TECH (45%)	UNFILLED	\$18,811	
2190	LIBRARY MEDIA TECH	CARMONA, M.	\$56,692	
2190	COMP OP TECH	JOHNSON, D.	\$82,113	
2190	SENIOR SECRETARY	LODICO, K.	\$58,979	
2190	LIBRARY MEDIA TECH	MARTINEZ, R.	\$59,232	
2190	LIBRARY MEDIA CLERK (11.25%, 10 MOS.)	AHMED, R.	\$4,659	
2190	LIBRARY MEDIA CLERK	LAM, C.	\$54,472	
2190	LIBRARY MEDIA TECH	HERNANDEZ, S.	\$61,404	
2190	LIBRARY MEDIA TECH	FORONDA, P.	\$50,120	
2190	LIBRARY MEDIA CLERK	YOUNT, L.	\$56,412	\$502,894
2210	Sr. INST. ASST BUSINESS LAB SPEC. (11.5 MOS.)	ANGUIANO, E.	\$73,508	
2210	Sr. INST. ASST BUSINESS LAB SPEC. (11.5 MOS.)	SANDOVAL, L.	\$72,105	
2210	Sr. INST. ASST (11 MOS.)	GOMEZ, K.	\$61,516	
2210	Sr. INST. ASST (47.5 %, 11.5 MOS.)	VO, H.	\$30,905	
2210	INST. ASST (75%, 11 MOS.)	MENDEZ, J.	\$35,578	\$273,612

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>GENERAL (006120)</b>			
2390	STUDENT ASSISTANT	\$765	
2392	PART TIME CLASSIFIED OVERTIME	\$12,000	\$12,765
3111	STRS - INSTRUCTIONAL	\$88,835	
3130	STRS - OTHER CERTIFICATED	\$23,362	
3220	PERS - CLASSIFIED	\$163,221	
3320	OASDI - CLASSIFIED	\$31,923	
3351	MEDICARE - CERTIFICATED	\$11,097	
3360	MEDICARE - CLASSIFIED	\$11,444	
3370	MEDICARE - OTHER CERTIFICATED	\$2,097	
3411	HEALTH & WELFARE - CERTIFICATED	\$99,500	
3420	HEALTH & WELFARE - CLASSIFIED	\$286,440	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$21,600	
3511	UNEMPLOYMENT INS - CERTIFICATED	\$383	
3512	UNEMPLOYMENT INS - CLASSIFIED	\$395	
3530	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$72	
3611	WORKERS COMP - CERTIFICATED	\$15,306	
3620	WORKERS COMP - CLASSIFIED	\$15,785	
3630	WORKERS COMP - OTHER CERTIFICATED	\$2,893	
3811	APPLE - CERTIFICATED	\$11,588	
3820	APPLE - CLASSIFIED	\$450	
			\$786,391
4321	INSTRUCTIONAL SUPPLIES	\$16,000	
4550	OTHER SUPPLIES	\$11,500	
4551	OTHER SUPPLIES - SIGNS	\$4,500	
4552	DUPLICATING	\$4,000	
4554	SUPPLIES - PROJECTORS, BULB REPLACEMENT	\$0	\$36,000
5220	TRAVEL AND CONFERENCES	\$4,000	
5310	DUES AND MEMBERSHIPS	\$105,000	
5551	MAILING - CLASS SCHEDULE	\$0	
5650	MAINTENANCE & REPAIR	\$2,000	
5840	SOFTWARE & MAINTENANCE - SIRSI	\$43,000	\$154,000
6300	BOOKS & MEDIA	\$45,000	
6413	NON INST EQUIP NON-INV \$1001 - \$4999	\$5,000	
6415	NON INST EQUIP NON-INV \$1000 & BELOW	\$3,000	\$53,000
<b>ADDITIONAL LIBRARY MATERIAL FUND (006120)*</b>			
SEE LOCATION 0614			
<b>DEPARTMENT (0019) TOTAL</b>			<b>\$2,728,624</b>

\* ADDITIONAL FUNDS UNDER INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIAL FUND (0614)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**MARKETING & COMMUNICATIONS (0032)**

Marketing and Communications provides overall leadership and vision for the college's internal and external communications, marketing and promotional efforts. The Department coordinates efforts to enhance the College's image and to provide accurate and timely information for constituent groups and audiences. The Department is responsible for the management of press relations, develops and implements strategic marketing and promotional plans, and integrates plans with enrollment management goals. The Department also provides centralized production coordination for college publications and collateral promotional materials, serves as the in house advertising and public relations agency resource.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
2110	DIRECTOR, MARKETING & COMMUNICATIONS	RETANA, R.	\$141,083	\$141,083
2190	GRAPHIC ARTIST (50%)	MAES, C.	\$36,276	
2190	PUBLICATIONS SPECIALIST	VIRAMONTES, BUNDAY S	\$67,068	
2190	CLERK TYPIST III (46.875%, 11.5 MOS)*	UNFILLED	\$18,334	
2190	WEB DEVELOPER**	BRETADO, A.	\$0	\$121,678
2390	STUDENT ASSISTANT - DISTRICT		\$1,800	\$1,800
3220	PERS - CLASSIFIED		\$54,392	
3320	OASDI - CLASSIFIED		\$16,291	
3360	MEDICARE - CLASSIFIED		\$3,810	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$21,600	
3420	HEALTH & WELFARE - CLASSIFIED		\$44,128	
3520	UNEMPLOYMENT - CLASSIFIED		\$131	
3620	WORKERS COMP - CLASSIFIED		\$5,291	\$145,643
4550	SUPPLIES		\$2,000	
4551	PROMOTIONAL ITEMS		\$50,000	
4552	DUPLICATING		\$800	\$52,800
5210	MILEAGE		\$100	
5220	TRAVEL & CONFERENCES		\$1,200	
5551	POSTAGE		\$18,000	
5890	OTHER SERVICES		\$5,000	
5892	CONSULTANT & OTHER SERVICES		\$80,000	
5893	PUBLICATIONS		\$7,000	
5894	ADVERTISING		\$25,000	
5895	PRINTING MATERIALS		\$40,000	
5897	FAX & PHONE LINES		\$0	\$176,300
6415	EQUIPMENT		\$2,000	\$2,000
<b>DEPARTMENT (0032) TOTAL</b>			<b>\$641,304</b>	

\* 46.875% MARKETING & COMM. (0032) & 46.875% GOVERNMENT & COMM. (0025)

\*\* 100% STUDENT EQUITY (0127); 0% MARKETING & COMM. (0032)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**MATHEMATICS, SCIENCE & ENGINEERING**

The Mathematics, Science & Engineering Division incorporates four closely related departments: Biology, Mathematics, Physical Sciences, and Environmental Technology. The curriculum prepares the student for junior standing in colleges and universities as well as providing the prerequisites for those specializing in the health sciences. Programs emphasize fundamentals and thus provide the initial background necessary for further study in a number of scientific professions such as pre-medical, engineering, earth sciences, etc. In addition to preparing students majoring in science and mathematics, courses within this division are also an integral part of the general education curriculum. Strong emphasis is placed on the laboratory experience for those students taking science courses.

**BIOLOGY (0001)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1110	INSTRUCTOR	BETHEL, R.	\$116,868
1110	INSTRUCTOR	CUMMINGS, F.	\$116,868
1110	INSTRUCTOR	FIERRO, M.	\$90,891
1110	INSTRUCTOR	KELLER, T.	\$103,563
1110	INSTRUCTOR	RIBAYA, J.	\$114,000
1110	INSTRUCTOR (85% SABB.)	SPENCER, S.	\$90,978
1110	INSTRUCTOR	ISAAC, S.	\$97,853
1110	INSTRUCTOR (BIOLOGY)	UNFILLED	\$85,000
			\$816,021
1210	DIVISION DEAN (33%)	PRIEST, V.	\$60,468
			\$60,468
1310	CERTIFICATED SALARIES - SUMMER		\$93,000
1320	CERTIFICATED SALARIES - PART TIME		\$361,000
			\$454,000
2190	INST DIV SECRETARY (25%)	UNFILLED	\$11,250
2190	SECRETARY (25%)	UNFILLED	\$10,451
			\$21,701
2210	INST LAB TECH BIOLOGY	MACAPAGAL.C.	\$54,225
			\$54,225
2390	STUDENT ASSISTANTS - DIST		\$2,250
			\$2,250
3111	STRS - INSTRUCTIONAL		\$154,033
3130	STRS - OTHER CERTIFICATED		\$9,766
3220	PERS - INSTRUCTIONAL ASSISTANTS		\$11,225
3220	PERS - OTHER CLASSIFIED		\$4,492
3320	OASDI - INSTRUCTIONAL ASSISTANTS		\$3,362
3320	OASDI - OTHER CLASSIFIED		\$1,345
3351	MEDICARE - CERTIFICATED INST		\$18,415
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$786
3360	MEDICARE - OTHER CLASSIFIED		\$315
3370	MEDICARE - OTHER CERTIFICATED		\$877
3411	HEALTH & WELFARE - CERTIFICATED		\$156,215
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$22,400
3420	HEALTH & WELFARE - CLASSIFIED		\$11,200
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$7,128

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>BIOLOGY (0001)</b>			
3511	UNEMPLOYMENT INSURANCE - INSTR.	\$635	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$27	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$11	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$30	
3611	WORKERS COMP - CERTIFICATED	\$25,400	
3612	WORKERS COMP - INST AIDES	\$1,085	
3620	WORKERS COMP - CLASSIFIED	\$479	
3630	WORKERS COMP - OTHER CERT	\$1,209	
3811	APPLE - CERTIFICATED SALARIES	\$17,025	\$447,461
<b>BIOLOGY (0001) TOTAL</b>			<b>\$1,856,126</b>

**MATHEMATICS (0004)**

1110	INSTRUCTOR	ARCHAMBAULT, A.	\$110,519	
1110	INSTRUCTOR	BRONKAR, R.	\$103,563	
1110	INSTRUCTOR	GARCIA, N.	\$78,203	
1110	INSTRUCTOR	ENGLISH, C.	\$113,694	
1100	INSTRUCTOR	HSIAO, J.	\$110,688	
1110	INSTRUCTOR	FUNG, H.	\$100,388	
1110	INSTRUCTOR (60%) **	GONZALEZ, L.	\$68,216	
1110	INSTRUCTOR	GRIFFITH, L.	\$120,041	
1110	INSTRUCTOR	IRWIN, E.	\$81,376	
1110	INSTRUCTOR	MONTIEL, G.	\$107,351	
1110	INSTRUCTOR	BERRU-LICON, M.	\$84,546	
1110	INSTRUCTOR	LITTRELL, M.	\$116,868	
1110	INSTRUCTOR	MAYER, K.	\$107,033	
1110	INSTRUCTOR	MILLER, G.	\$110,519	
1110	INSTRUCTOR	RYAN, M.	\$97,216	
1110	INSTRUCTOR	PITASSI, M.	\$113,694	
1110	INSTRUCTOR (50%) *	SPIELER-PERSAD, G	\$60,174	
1110	INSTRUCTOR	VU, N.	\$107,033	
1110	INSTRUCTOR	WANG, G.	\$113,694	
1110	INSTRUCTOR	HOLBROOK, V.	\$91,189	
1110	INSTRUCTOR	UNFILLED	\$85,000	\$2,081,005
1210	DIVISION DEAN (34%)	PRIEST, V.	\$62,300	\$62,300
1310	CERTIFICATED SALARIES - SUMMER		\$440,000	
1320	CERTIFICATED SALARIES - PART TIME		\$1,500,000	\$1,940,000
2190	INST DIV SECRETARY (40%)	UNFILLED	\$18,000	
2190	SECRETARY (40%)	UNFILLED	\$16,721	\$34,721
2210	INST ASST MRC (45%, 10.5 MOS.)	FUKUSHIMA, K.	\$21,030	
2210	INST ASST MRC (45%, 10 MOS.)	SAGASTUME, V.	\$20,106	
2210	SR. INST ASST MRC	BRAVO, E.	\$65,204	\$106,340
2390	STUDENT ASSISTANTS - DIST		\$70,000	\$70,000

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>MATHEMATICS (0004)</b>			
2410	PART TIME CLASS INST ASST MRC	\$120,000	\$120,000
3111	STRS - INSTRUCTIONAL	\$431,142	
3130	STRS - OTHER CERTIFICATED	\$10,061	
3212	PERS - INSTRUCTIONAL AIDES	\$46,852	
3220	PERS - CLASSIFIED	\$7,187	
3312	OASDI - INSTRUCTIONAL AIDES	\$6,593	
3320	OASDI - OTHER CLASSIFIED	\$2,153	
3351	MEDICARE - CERT INST	\$58,305	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS	\$3,282	
3360	MEDICARE - OTHER CLASSIFIED	\$503	
3370	MEDICARE - OTHER CERTIFICATED	\$903	
3411	HEALTH & WELFARE - CERTIFICATED	\$399,990	
3412	HEALTH & WELFARE - INST AIDES	\$42,560	
3420	HEALTH & WELFARE - CLASSIFIED	\$17,920	
3430	HEALTH & WELFARE - OTHER CERT	\$7,344	
3511	UNEMPLOYMENT INSURANCE - INSTR.	\$2,011	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$113	
3520	UNEMPLOYMENT INSURANCE - OTHER CLASS	\$17	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$31	
3611	WORKERS COMP - CERTIFICATED	\$80,420	
3612	WORKERS COMP - INST AIDES	\$4,527	
3620	WORKERS COMP - CLASSIFIED	\$2,094	
3630	WORKERS COMP - OTHER CERT	\$1,246	
3811	APPLE - CERTIFICATED SALARIES	\$72,750	
3820	APPLE - CLASSIFIED - INST ASST	\$4,500	\$1,202,506
<b>MATHEMATICS (0004) TOTAL</b>			<b>\$5,616,872</b>

**PHYSICAL SCIENCE (0008)**

1110	INSTRUCTOR (ASTRONOMY)	RHEE, J.	\$110,833	
1110	INSTRUCTOR (CHEMISTRY)	GARG, G.	\$98,162	
1110	INSTRUCTOR (CHEMISTRY)	KOUTROULIS, M.	\$113,694	
1110	INSTRUCTOR (CHEMISTRY)	LEUNG, A.	\$120,348	
1110	INSTRUCTOR (CHEMISTRY)	KIDANE, T.	\$88,018	
1110	INSTRUCTOR (GEOLOGY)	FORREST, M.	\$120,348	
1110	INSTRUCTOR (GEOLOGY)	MINDES, A.	\$116,868	
1110	INSTRUCTOR (PHYSICS)	ISAGUIRRE, E.	\$62,384	
1110	INSTRUCTOR (PHYSICS)	VACA, C.	\$82,322	
1110	INSTRUCTOR (ENGINEERING)	UNFILLED	\$85,000	\$997,977
1210	DIVISION DEAN (33%)	PRIEST, V.	\$60,468	\$60,468
1310	PART TIME SUMMER		\$114,000	
1320	PART TIME INSTRUCTION		\$290,000	\$404,000
2190	INST DIV SECRETARY (35%)	UNFILLED	\$15,750	
2190	SECRETARY (35%)	UNFILLED	\$14,631	\$30,381

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
<b>PHYSICAL SCIENCE (0008)</b>				
2210	INST LAB TECH (CHEM)	CHAVEZ, L.	\$60,295	\$60,295
2390	STUDENT ASSISTANTS - DISTRICT		\$1,490	\$1,490
3111	STRS - INSTRUCTIONAL		\$180,969	
3130	STRS - OTHER CERTIFICATED		\$9,766	
3212	PERS - INSTRUCTIONAL AIDES		\$12,481	
3220	PERS - OTHER CLASSIFIED		\$6,289	
3312	OASDI - INSTRUCTIONAL ASSISTANTS		\$3,738	
3320	OASDI - OTHER CLASSIFIED		\$1,884	
3351	MEDICARE - CERT INST		\$20,329	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$874	
3360	MEDICARE - OTHER CLASSIFIED		\$441	
3370	MEDICARE - OTHER CERTIFICATED		\$877	
3411	HEALTH & WELFARE - CERT INST		\$199,000	
3412	HEALTH & WELFARE - INST AIDES		\$22,400	
3420	HEALTH & WELFARE - CLASSIFIED		\$15,680	
3430	HEALTH & WELFARE - OTHER CERT		\$7,128	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$701	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$30	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$15	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$30	
3611	WORKERS COMP - CERTIFICATED		\$28,040	
3612	WORKERS COMP - INST ASSISTANTS		\$1,206	
3620	WORKERS COMP - CLASSIFIED		\$637	
3630	WORKERS COMP - OTHER CERT		\$1,209	
3811	APPLE - CERTIFICATED INST		\$15,150	\$528,874
4320	INSTRUCTIONAL SUPPLIES		\$64,413	
4552	DUPLICATING		\$26,200	\$90,613
5110	CONSULTANTS		\$2,500	
5220	TRAVEL AND CONFERENCE		\$4,000	
5551	POSTAGE		\$150	
5640	EQUIPMENT REPAIRS AND MAINTENANCE		\$1,000	
5650	WARRANTY AND MAINTENANCE		\$6,950	
5890	OTHER SERVICES		\$11,200	
5893	OTHER SERVICES MAINTENANCE AND LEASES		\$3,900	\$29,700
6410	EQUIPMENT		\$0	\$0
<b>PHYSICAL SCIENCE (0008) TOTAL</b>			<b>\$2,203,797</b>	

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>ENVIRONMENTAL TECHNOLOGY (0571)</b>			
1170	CERTIFICATED - STIPENDS	\$30,000	\$30,000
1310	CERTIFICATED - PART TIME SUMMER	\$6,000	
1320	CERTIFICATED - PART TIME	\$33,000	\$39,000
3111	STRS - CERTIFICATED INSTRUCTION	\$6,756	
3130	STRS - OTHER CERTIFICATED	\$0	
3370	MEDICARE - CERTIFICATED	\$1,001	
3411	HEALTH & WELFARE - CERTIFICATED	\$19,900	
3511	UNEMPLOYMENT INSURANCE - CERT.	\$35	
3630	WORKERS COMP - CERTIFICATED	\$1,380	
3811	APPLE - CERTIFICATED INST	\$1,463	\$30,534
4320	SUPPLIES	\$6,456	
4321	SUPPLIES - 00/01 CONTRACT ED	\$0	
4552	DUPLICATING	\$2,400	\$8,856
5220	CONFERENCES	\$0	
5551	POSTAGE	\$160	
5890	OTHER SERVICES	\$560	\$720
<b>ENVIRONMENTAL TECHNOLOGY (0571) TOTAL</b>			<b>\$109,110</b>
<b>MATHEMATICS &amp; SCIENCE AREAS - TOTALS</b>			<b>\$9,785,904</b>

\* 50% MATHEMATICS (0004); 50% STEMS S(CUBED) PROGRAM (0535)

\*\* 60% MATHEMATICS (0004); 40% GUIDED PATHWAYS PROGRAM (0146)



**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**(01.0) MGMT & CONFIDENTIAL PROFESSIONAL DEVELOPMENT (0348)**

OBJECT DESCRIPTION	NAME	2020-2021 ADOPTED BUDGET	
5110	CONSULTANTS	\$5,000	
5220	CONFERENCES & WORKSHOPS	\$40,000	
5890	OTHER SERVICES	\$5,000	\$50,000
<b>MGMT &amp; CONFIDENTIAL PROFESSIONAL DEVELOPMENT (0348) TOTAL</b>			<b>\$50,000</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**ONLINE EDUCATION (0053)**

The Office of Online Education was developed in order to expand the academic programs at Rio Hondo College. The primary focus of the Office of Online Education is to increase the General Education course offerings so that a student may complete a substantial portion of his/her degree or transfer requirements online. Specific areas of concentration include Public Safety, International Business and Social Science. The Office of Online Education staff works with instructors to develop new, or modify existing courses at Rio Hondo to be delivered online. In addition, student services, such as online counseling and remote workshops are conducted to support students.

OBJECT DESCRIPTION	NAME	2020-2021 ADOPTED BUDGET		
1320	COORDINATOR (40% BACKFILL)	PFEIFFER, J.	\$16,076	\$16,076
2210	INSTRUCTIONAL ASSIST.	CALDERON, Z.	\$72,336	
2210	INSTRUCTIONAL ASSIST. (75%)	OLMOS, G.	\$54,414	\$126,750
3130	STRS - CERTIFICATED		\$788	
3220	PERS - CLASSIFIED		\$26,237	
3320	OASDI - OTHER CLASSIFIED		\$7,859	
3360	MEDICARE - OTHER CLASSIFIED		\$1,838	
3370	MEDICARE - CERTIFICATED		\$233	
3420	HEALTH & WELFARE - CLASSIFIED		\$39,200	
3411	HEALTH & WELFARE - CERTIFICATED		\$8,640	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$63	
3511	UNEMPLOYMENT INS - CERTIFICATED		\$8	
3611	WORKERS COMP - CERTIFICATED		\$322	
3620	WORKERS COMP - CLASSIFIED		\$2,535	\$87,722
4320	SUPPLIES		\$1,920	\$1,920
5890	SERVER HOST		\$13,600	
5893	SOFTWARE		\$30,000	
5220	TRAVEL		\$2,000	\$45,600
<b>DEPARTMENT (0053) TOTAL</b>				<b>\$278,068</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**OUTREACH AND EDUCATIONAL PARTNERSHIPS (0040)**

The Special Services programs are designed to facilitate student enrollment into, and enhance their success in, a college program of study.

Specific services initiated related to this responsibility include Community and High School Outreach, College Information Days, working in conjunction with the DSP&S programs and other district divisions and outside agencies.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1210 DEAN (30%) **	CASTRO, M.	\$51,437	
1210 GRANT MANAGER **** (OUTREACH & DUAL ENROLLMENT )	UNFILLED	\$0	\$51,437
2190 STUDENT SERVICES ASSISTANT ***	BENAVIDES, B.	\$0	
2190 STUDENT SERVICES ASSISTANT ***	BELIS, D.	\$0	
2190 STUDENT SERVICES ASSISTANT ***	CAMPOS, M.	\$0	
2190 STUDENT SERVICES ASSISTANT *	GONZALEZ, M.C.	\$0	
2190 STUDENT SERVICES ASSISTANT ***	GAZMEN, M.	\$0	
2190 STUDENT SERVICES ASSISTANT ***	CONTRERAS, N.	\$0	\$0
3111 STRS - OTHER CERTIFICATED		\$8,307	
3220 PERS - CLASSIFIED		\$0	
3320 OASDI - OTHER CLASSIFIED		\$0	
3360 MEDICARE - OTHER CLASS		\$0	
3370 MEDICARE - CERTIFICATED		\$746	
3420 HEALTH & WELFARE - CLASSIFIED		\$0	
3430 HEALTH & WELFARE - CERTIFICATED		\$6,480	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$0	
3530 UNEMPLOYMENT INS - CERTIFICATED		\$26	
3620 WORKERS COMP - CLASSIFIED		\$0	
3630 WORKERS COMP - CERTIFICATED		\$1,029	
3811 APPLE - CERT INSTRUCTION		\$0	
3820 APPLE - OTHER CLASSIFIED		\$0	\$16,587
<b>OUTREACH AND EDUCATIONAL PARTNERSHIPS (0040) TOTAL</b>			<b>\$68,024</b>

\* 0% OUTREACH (0040); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)

\*\* 70% STUDENT SUCCESS (0028); 30% OUTREACH (0040)

\*\*\* 0% OUTREACH (0040); 100% SSI/ CREDIT (0221)

OBJECT TITLE	2019-2020 ADOPTED BUDGET
<b>EARLY COLLEGE ACADEMY (64990)</b>	
1320 INST - PART TIME	\$20,000 \$20,000
3370 MEDICARE - CERTIFICATED	\$290
3530 UNEMPLOYMENT INS - CERTIFICATED	\$10
3630 WORKERS COMP - CERTIFICATED	\$400
3811 APPLE - CERT INSTRUCTION	\$750 \$1,450
4550 SUPPLIES	\$1,000
4552 DUPLICATION	\$400
4700 FOOD	\$300 \$1,700
5210 MILEAGE	\$100
5220 CONFERENCE	\$600 \$700
6411 COMPUTER	\$2,400 \$2,400
<b>PROGRAM - EARLY COLLEGE ACADEMY (64990) TOTAL</b>	
	<b>\$26,250</b>
<b>OUTREACH (64991)</b>	
4550 SUPPLIES	\$2,300
4555 OUTREACH	\$840
4552 DUPLICATING	\$1,500
4700 FOOD SUPPLIES	\$2,000 \$6,640
5670 CONTRACT TRANSPORTATION	\$1,200
5890 OTHER SERVICES	\$0 \$1,200
<b>PROGRAM - OUTREACH (64991) TOTAL</b>	
	<b>\$7,840</b>
<b>DEPARTMENT (0040) TOTAL</b>	
	<b>\$102,114</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**PARKING SERVICES (0050)**

The security and safety staff is responsible for proper traffic flow, security of students and other vehicles on campus, security of buildings and equipment, physical safety of the students and staff while on campus along with parking and traffic enforcement on the entire campus. Parking gate control, meter service, and citation adjudications also are Parking functions.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
2110	MANAGER, OPERATIONS & MAINTENANCE (20%) *	LOPEZ, G.	\$23,513	\$23,513
2190	PKG SER / FACILITATOR	ADAME, Y.	\$65,773	
2190	LEAD MECH (20%) *	DURAN, R.	\$15,885	
2190	VEH & EQUIP MECH (20%) *	RODRIGUEZ, E.	\$14,581	
2190	GRDS EQUIP OPER (50%) **	ROMO, G.	\$31,475	
2190	GRDS MAINT WKR (50%) **	RAMOS, O.	\$23,180	\$150,894
2390	STUDENT ASSISTANTS - DISTRICT		\$27,000	\$27,000
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$36,102	
3320	OASDI - OTHER CLASSIFIED		\$10,813	
3360	MEDICARE - OTHER CLASSIFIED		\$2,920	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$58,080	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$87	
3620	WORKERS COMP - CLASSIFIED		\$4,028	\$112,031
4550	SUPPLIES		\$2,000	
4552	DUPLICATING		\$2,000	
4610	GASOLINE		\$3,000	\$7,000
5520	LIGHT & POWER		\$4,000	
5650	EQUIPMENT REPAIRS & MAINTENANCE		\$15,000	
5689	TRAM RENTAL (WITH DRIVER)		\$100,000	
5690	SECURITY GUARDS		\$450,000	
5890	OTHER SERVICES		\$250,000	
5889	PARKING TICKET PROCESS		\$6,000	\$825,000
<b>DEPARTMENT (0050) TOTAL</b>				<b>\$1,145,438</b>

\* 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

\*\* 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**PICO RIVERA EDUCATIONAL CENTER (0055)**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1210	DEAN (23.54%) *	EMERSON, Y.	\$43,049	\$43,049
1310	INST. - PART TIME, SUMMER		\$30,000	
1320	INST. - PART TIME		\$239,000	\$269,000
2190	CLERK TYPIST II (40%, 11 MO)	UNFILLED	\$15,539	
2190	CLERK TYPIST III (85%) **	LOPEZ, D.	\$47,596	\$63,135
2210	INST - ASSISTANT	WILLSEY, S.	\$55,040	\$55,040
3130	STRS - OTHER CERTIFICATED		\$20,133	
3220	PERS - OTHER CLASSIFIED		\$24,462	
3320	OASDI - OTHER CLASSIFIED		\$7,327	
3360	MEDICARE - CLASSIFIED		\$1,714	
3370	MEDICARE - CERTIFICATE		\$4,525	
3420	HEALTH & WELFARE - CLASSIFIED		\$50,400	
3430	HEALTH & WELFARE - OTHER CERT		\$5,085	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$59	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$156	
3620	WORKERS COMP - CLASSIFIED		\$2,364	
3630	WORKERS COMP - OTHER CERTIFICATED		\$6,241	
3811	APPLE - CERT INSTRUCTION		\$10,088	\$132,552
4550	SUPPLIES		\$2,000	
4552	DUPLICATING		\$1,000	\$3,000
5210	MILEAGE & CAR ALLOWANCE		\$800	
5551	POSTAGE		\$100	
5650	MAINTENANCE & REPAIR - COPIER		\$700	
5890	OTHER SERVICES - SECURITY		\$12,000	
5893	OTHER SERVICES MAINTENANCE - KONICA LEASE		\$1,589	\$15,189
<b>DEPARTMENT (0055) TOTAL</b>			<b>\$580,965</b>	

\* 32.46% ADULT ED (0653); 23.54% PICO (0055); 22% SWEC (0042); 22% EMEC (0043)

\*\* 15% CALIFORNIA ADULT ED. PROGRAM (0653); 85% PICO RIVERA ED CENTER (0055)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**PRESIDENT, BOARD OF TRUSTEES & SUPPLEMENTARY SERVICES (0016)**

The Board of Trustees is the policymaking body for the District, consisting of five publicly elected officials and one student trustee elected by the student body. The Board is the legal entity that establishes the vision, mission, values, and goals of the District/College. The Board selects and employs a Superintendent/President as chief executive officer charged with the management and leadership of the District/College. The Superintendent/President establishes procedures to implement policies within Board guidelines, and leads the institution toward fulfilling its mission and goals. In addition, the Superintendent/President represents the District/College at local, state, and

**PRESIDENT'S OFFICE (00)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1210 SUPERINTEDENT/ PRESIDENT	UNFILLED	\$303,000	\$303,000
1320 PART-TIME INSTRUCTION SABBATICAL AND ACADEMIC SENATE BACKFILL		\$22,000	\$22,000
2190 EXECUTIVE ASSISTANT TO THE PRESIDENT/BOARD OF TRUSTEES	GALLEGOS, R.	\$114,498	
2190 ADMINISTRATIVE ASSISTANT	TOMASICH, A.	\$79,908	
2190 CLERK TYPIST III	YRIARTE, M.	\$53,523	\$247,929
2192 CLASSIFIED OVERTIME		\$9,696	\$9,696
2390 STUDENT ASSISTANTS - DISTRICT		\$0	\$0
3130 STRS - OTHER CERTIFICATED		\$48,935	
3220 PERS - OTHER CLASSIFIED		\$51,321	
3320 OASDI - OTHER CLASSIFIED		\$15,372	
3360 MEDICARE - OTHER CLASSIFIED		\$3,595	
3370 MEDICARE-OTHER CERTIFICATED		\$4,713	
3420 HEALTH & WELFARE - CLASSIFIED		\$66,600	
3430 HEALTH & WELFARE - OTHER CERTIFICATED		\$21,600	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$124	
3511 UNEMPLOYMENT INSURANCE - CERTIFICATED		\$11	
3531 UNEMPLOYMENT INSURANCE - OTHER CERT		\$152	
3611 WORKERS COMP - CERTIFICATED		\$440	
3620 WORKERS COMP - CLASSIFIED		\$5,153	
3630 WORKERS COMP - OTHER CERTIFICATED		\$6,060	\$224,074
4550 OTHER SUPPLIES - PRESIDENT		\$15,000	
4550 SUPPLIES RESERVE		\$15,000	
4552 DUPLICATING		\$15,000	
4552 DUPLICATING - ACADEMIC SENATE		\$1,600	
4700 FOOD SERVICES SUPPLIES - EVENTS		\$28,000	
4701 FOOD SERVICES SUPPLIES - ACADEMIC SENATE		\$400	\$75,000

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>PRESIDENT'S OFFICE (00)</b>			
5110	CONSULTANTS - OTHERS	\$14,400	
5210	MILEAGE - PRESIDENT	\$240	
5220	INSTITUTIONAL CONFERENCES - ACADEMIC SENATE	\$5,000	
5220	INSTITUTIONAL CONFERENCES - PRESIDENT	\$8,000	
5222	INSTITUTIONAL CONFERENCES - STAFF PRES	\$2,400	
5310	INSTITUTIONAL MEMBERSHIPS	\$120,000	
5551	POSTAGE	\$3,200	
5650	EQUIPMENT REPAIR & MAINTENANCE	\$960	
5810	AUDIT	\$44,000	
5813	CONSULTANT - GOVT RELATIONS - LOCAL & STATE	\$65,280	
5814	CONSULTANT-FEDERAL	\$80,000	
5830	LEGAL FEES	\$86,000	
5900	PHONE ACCT - PRESIDENT	\$2,000	
5888	ACCREDITATION	\$20,000	
5890	OTHER SERVICES, CONSULTANT RISK MANAGER	\$75,000	
5892	OTHER SERVICES - CULTURAL EVENT	\$800	
5894	OTHER SERVICES - BOT MEETINGS	\$8,000	
5895	OTHER SERVICES - PRESIDENT	\$12,000	
5896	OTHER SERVICES - RESERVE	\$40,000	
5897	FAX & PHONE LINES - PRESIDENT'S OFFICE	\$400	\$587,680
<b>DEPARTMENT TOTAL</b>			<b>\$1,469,379</b>
<b>BOARD OF TRUSTEES (01)</b>			
2311	BOARD COMPENSATION	\$27,400	
4230	BOARD OF TRUSTEES PRO BOOKS	\$240	
4700	BOARD OF TRUSTEES - MEETINGS & RETREATS	\$8,800	
5221	BOARD OF TRUSTEES - CONFERENCES	\$40,000	
5809	BOARD ELECTION - REGULAR	\$200,000	
5809	BOARD ELECTION - SPECIAL	\$200,000	\$476,440
<b>DEPARTMENT (01) TOTAL</b>			<b>\$476,440</b>
<b>DEPARTMENT (0016) TOTAL</b>			<b>\$1,945,819</b>



**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**PUBLIC SAFETY (0011)**

The Department of Public Safety is committed to providing excellence in training and degree programs in many areas of public safety. Rio Hondo College has one of the largest and most comprehensive community college based public safety training programs in California and the nation. Among our nationally recognized programs are the Police and Fire Academies, its Emergency Medical Technician program and its Advanced Officer Training programs. The Division also offers degrees and certificates in Administration of Justice, Homeland Security, Fire Technology and Corrections.

**Administration of Justice - Police Academy**

The Rio Hondo College Police Academy which started in 1964 provides two Intensive (six-month) Basic Academy sessions each year and one Extended (10-month) Basic Police Academy once per year. Each year the academy graduates on average 80 to 110 police officer recruits many of whom gain employment from law enforcement agencies around the state prior to graduation. All Police Academy training is certified by the California Commission on Peace Officer Standards and Training (POST). Additionally, the Rio Hondo College Police Academy conducts ten to twelve Laws of Arrest classes each year during a calendar year focusing on the needs of security professionals.

The Administration of Justice program also provides a comprehensive Advance Officer Training (AOT) Program, which includes, but is not limited to Field Training Officer courses, Police Supervision Courses, Perishable Skills Courses, and Police Dispatcher courses. The Advanced Officer Training Program offers other advanced officer training courses with most being POST certifies. Since its inception in 1964, the Rio Hondo Police Academy and the Advance Officer Training (AOT) program has trained over 10,000 police officers.

**Fire Technology - Fire Academy**

The Rio Hondo College Fire Academy is one of the largest State Fire Marshal Accredited Fire Academies in the State of California and began in 1968. The Basic Firefighter I Fire Academy exceeds all State standards and cadets are hired from a myriad of fire agencies, public and private fire departments. The Fire Academy also provides a Wildland Fire Academy that works closely with the US Forest Service. The Wildland program also has a Type II hand crew that is hired each year to fight wildland fires in the Western Region of the United States. The overarching umbrella of the Fire Academy program also includes a Los Angeles County EMT program that graduates about 160 students annually.

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1110	INSTRUCTOR	BALCH, D.	\$123,523	
1110	INSTRUCTOR	CAREY, R.	\$101,009	
1110	INSTRUCTOR	COFFMAN, D.	\$120,041	
1110	INSTRUCTOR	FLORES, Y.	\$117,175	
1110	INSTRUCTOR	KIMBER, G.	\$116,868	
1110	INSTRUCTOR	MITCHELL, C.	\$120,041	
1110	INSTRUCTOR	NEWMAN, J.	\$120,041	
1110	INSTRUCTOR	WALLACE, G.	\$90,571	
1110	INSTRUCTOR	JAEGGI, S.	\$103,859	
1110	INSTRUCTOR	MASON, D.	\$116,868	
1110	INSTRUCTOR (POLICE)	UNFILLED	\$85,000	
1110	INSTRUCTOR (FIRE)	UNFILLED	\$85,000	\$1,299,996

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>PUBLIC SAFETY (0011)</b>				
1210	DIVISION DEAN	YOKOYAMA, M.	\$176,203	
1210	DIRECTOR, POLICE ACADEMY	ALLEN III, W.	\$110,268	
1210	DIRECTOR, FIRE ACADEMY	GRZYWA, A.	\$99,885	\$386,356
1310	CERT SAL - PART TIME, SUMMER		\$209,000	
1320	CERT SAL - PART TIME		\$2,276,000	\$2,485,000
2190	ACCOUNT CLERK III	GUERRERO, A.	\$56,231	
2190	REG. CLERK *	UNFILLED	\$26,023	
2190	CLERK TYPIST III (POLICE ACADEMY)	DURAN, L.	\$54,867	
2190	INST DIV SECRETARY	OROZCO, D.	\$57,635	
2190	CLERK TYPIST III (FIRE ACADEMY)	LOZANO, L.	\$54,867	\$249,623
2210	RANGE MASTER	PITTMAN, S.	\$71,707	
2210	INST ASST (11.75 MOS.)	MENDOZA, R.	\$63,250	
2210	ASSISTANT, RANGE (40%)	MUELLER, M.	\$25,456	
2210	ASSISTANT, RANGE (45%)	GARCIA, R.	\$22,641	
2210	POLICE ACAD. TRAIN OP SPEC (45%)	KOVACH, L.	\$25,409	
2210	FIRE ACAD. TRAIN OP SPECIALIST	VALLE, F.	\$50,520	
2210	POLICE ACAD. TRAIN OP SPEC (45%)	UNFILLED	\$22,361	\$281,344
2390	STUDENT ASSISTANTS - DISTRICT		\$2,681	
2392	CLASSIFIED SALARY - HOURLY		\$3,200	\$5,881
2410	RECRUIT TRAINING OFFICERS		\$151,807	\$151,807
3111	STRS - CERT INSTRUCTIONAL		\$331,714	
3130	STRS - OTHER CERTIFICATED		\$62,396	
3212	PERS - INSTRUCTIONAL AIDES		\$58,238	
3220	PERS - OTHER CLASSIFIED		\$52,334	
3312	OASDI - INSTRUCTIONAL AIDES		\$17,443	
3320	OASDI - OTHER CLASSIFIED		\$15,675	
3351	MEDICARE - CERT INST		\$54,882	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$6,281	
3360	MEDICARE - OTHER CLASSIFIED		\$3,666	
3370	MEDICARE - OTHER CERTIFICATED		\$5,602	
3411	HEALTH & WELFARE - CERTIFICATED		\$238,800	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$106,400	
3420	HEALTH & WELFARE - CLASSIFIED		\$112,000	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$64,800	
3511	UNEMPLOYMENT INSURANCE - INST CERT		\$1,892	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$217	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$126	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$193	
3611	WORKERS COMP - CERTIFICATED		\$75,700	
3612	WORKERS COMP - CLASS INST AIDES		\$8,663	
3620	WORKERS COMP - CLASSIFIED		\$5,110	
3630	WORKERS COMP - OTHER CERT		\$7,727	
3811	APPLE - CERTIFICATED		\$93,188	
3812	APPLE - CLASSIFIED INST AIDE		\$0	\$1,323,049

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>PUBLIC SAFETY (0011)</b>				
4320	INSTRUCTIONAL SUPPLIES - AJ		\$22,000	
4320-7	INSTRUCTIONAL SUPPLIES - FIRE SCIENCE		\$50,000	
4320	SUPPLIES - RANGE		\$6,000	
4321	SUPPLIES - AMMUNITION		\$34,000	
4552	DUPLICATING		\$0	\$112,000
5210	MILEAGE		\$0	
5220	OUTREACH CONFERENCE		\$0	
5551	POSTAGE		\$0	
5630	FILM & EQUIPMENT RENTAL		\$12,000	
5630	RENTAL FIRE SCIENCE		\$12,000	
5640	EQUIPMENT REPAIR & MAINTENANCE, AJ		\$2,500	
5640-7	EQUIPMENT REPAIR & MAINTENANCE, FIRE SCIENCE		\$14,000	
5640-9	MAINTENANCE & REPAIR, RANGE		\$30,000	
5660	LA CO HOT FIRE CHARGES		\$0	
5890	OTHER SERVICES, AJ		\$5,000	
5890-7	OTHER SERVICES, FIRE ACADEMY		\$15,000	
5892	FIRE MARSHALL RANGE ROLLOVER		\$0	
5893	OTHER SERVICES / COPIER LEASE		\$22,000	\$112,500
6410	EQUIPMENT - INST		\$0	
6410-7	EQUIPMENT - INST FIRE SCIENCE		\$0	
6412	EQUIPMENT - OTHER		\$0	\$0
<b>DEPARTMENT (0011) TOTAL</b>				<b>\$6,407,556</b>

\* 0% ADMISSIONS (0036) & 100% PUBLIC SAFETY (0011)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**SOUTH WHITTIER EDUCATION CENTER (0042)**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1210	DEAN (22%) *	EMERSON, Y.	\$40,233	\$40,233
1310	CERTIFICATE SALARY - SUMMER		\$27,000	
1320	CERTIFICATE SALARY - PT		\$270,000	\$297,000
1490	CERTIFICATED - SUMMER HOURLY	UNFILLED	\$9,057	\$9,057
2190	CLERK TYPIST II- (11 MO)	UNFILLED	\$35,610	
2190	CLERK TYPIST II - (11 MO) (45%)	UNFILLED	\$16,025	\$51,635
2210	INSTR. ASSISTANT (11.75 MO)	TOVAR, K.	\$51,092	
2210	INSTR. ASSISTANT (11 MO) (50%)	RODRIGUEZ, L.	\$30,877	\$81,969
3130	STRS - OTHER CERTIFICATED		\$6,498	
3220	PERS - OTHER CLASSIFIED		\$27,656	
3320	OASDI - OTHER CLASSIFIED		\$8,283	
3360	MEDICARE - CLASSIFIED		\$1,937	
3351	MEDICARE - CERTIFICATED		\$5,021	
3420	HEALTH & WELFARE - CLASSIFIED		\$66,080	
3430	HEALTH & WELFARE - OTHER CERT		\$4,752	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$67	
3531	UNEMPLOYMENT INS - OTHER CERT		\$169	
3611	WORKERS COMP - CERTIFICATED		\$6,121	
3620	WORKERS COMP - CLASSIFIED		\$2,672	
3630	WORKERS COMP - OTHER CERTIFICATED		\$805	
3811	APPLE		\$11,477	\$141,538
4550	OTHER SUPPLIES		\$2,000	
4552	DUPLICATING		\$1,000	\$3,000
5210	MILEAGE & CAR ALLOWANCE		\$800	
5551	POSTAGE		\$100	
5640	COPIER MAINTENANCE		\$800	
5890	OTHER SERVICES - SECURITY		\$15,000	\$16,700
<b>DEPARTMENT (0042) TOTAL</b>			<b>\$641,132</b>	

\* 32.46% ADULT ED (0653); 23.54% PICO (0055); 22% SWEC (0042); 22% EMEC (0043)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**STUDENT AFFAIRS (0027)**

The Office of Student Affairs is responsible for a variety of student services designed to enhance the educational experience of students and to ensure success in reaching their academic goals. This office provides leadership for the following areas: CalWorks, Disabled Students Program and Services, Extended Opportunity Program and Services, Student Life & Leadership, Student Health & Psychological Services, PASS Program, CARE, Guardian Scholars, Foster/Kinship Care & Independent Living Programs.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1210 EXECUTIVE DEAN (85%) *	NASHUA, L.	\$163,439	\$163,439
2190 INST DIVISION SECRETARY	SALCEDO, S.	\$65,483	\$65,483
3130 STRS - OTHER CERTIFICATED		\$26,395	
3220 PERS - OTHER CLASSIFIED		\$13,555	
3320 OASDI - OTHER CLASSIFIED		\$4,060	
3360 MEDICARE - OTHER CLASSIFIED		\$950	
3370 MEDICARE - OTHER CERTIFICATED		\$2,370	
3420 HEALTH & WELFARE - CLASSIFIED		\$22,400	
3430 HEALTH & WELFARE - OTHER CERT		\$18,360	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$33	
3531 UNEMPLOYMENT INSURANCE - OTHER CERT		\$82	
3620 WORKERS COMP - CLASSIFIED		\$1,310	
3630 WORKERS COMP - OTHER CERTIFICATED		\$3,269	\$92,783
4550 OTHER SUPPLIES STUDENT SERVICES		\$1,560	
4551 NON-INST SUPPLIES		\$4,200	
4552 DUPLICATING		\$800	\$6,560
5210 MILEAGE		\$400	
5220 CONFERENCES		\$3,000	
5551 POSTAGE		\$240	
5650 MAINTENANCE & REPAIR		\$200	
5893 MAINTENANCE - COPIER		\$400	\$4,240
6411 EQUIPMENT		\$0	\$0
<b>DEPARTMENT (0027) TOTAL</b>			<b>\$332,505</b>

\* 85% STUDENT AFFAIRS (0027); 15% CALWORKS (0627)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**STUDENT HEALTH & PSYCHOLOGICAL SERVICES (0045)**

The Student Health Services provides medical and psychological care to enrolled students. Types of services offered are first aid, treatment of short-term medical problems, women's health care problems, physical examinations, counseling (both medical and psychological), testing related to medical problems such as vision, hearing, tuberculosis, and administration of vaccines. These services are provided with clerical help, by registered nurses, nurse practitioners, a licensed clinical psychologist, and medical doctors with specialties including medicine and gynecology.

OBJECT TITLE		NAME	2020-2021 ADOPTED BUDGET	
1290	COORD PSYC SERVICES	SANCHEZ, D.	\$112,872	
1290	COORDINATOR S.H.S.	UNFILLED	\$85,000	\$197,872
1490	CERT PART TIME NURSES		\$145,000	\$145,000
2190	STU SERV ASSIST (11.5 MOS.)	ORDAZ, M.	\$53,901	\$53,901
2392	PART TIME DOCTORS		\$10,000	\$10,000
3111	STRS - INSTRUCTIONAL		\$7,105	
3130	STRS - OTHER CERTIFICATED		\$31,956	
3220	PERS - OTHER CLASSIFIED		\$13,228	
3320	OASDI - CLASSIFIED		\$3,342	
3320	OASDI - DOCTORS		\$620	
3351	MEDICARE - CERTIFICATED		\$4,972	
3360	MEDICARE - CLASSIFIED		\$782	
3360	MEDICARE - DOCTORS		\$145	
3420	HEALTH & WELFARE - CLASSIFIED		\$22,400	
3430	HEALTH & WELFARE - CERTIFICATED		\$39,800	
3520	UNEMPLOYMENT INS - CLASS		\$32	
3530	UNEMPLOYMENT INS - CERT		\$171	
3611	WORKERS COMP - CERTIFICATED		\$6,857	
3620	WORKERS COMP - CLASSIFIED		\$1,278	
3811	APPLE - CERTIFICATED SALARIES		\$5,438	
3820	APPLE - CLASSIFIED SALARIES		\$375	\$138,500
4320	HEP B SUPPLIES		\$2,336	
4550	SUPPLIES		\$7,200	
4551	SUPPLIES - FLU SHOTS		\$0	
4552	DUPLICATING		\$800	\$10,336

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>STUDENT HEALTH &amp; PSYCHOLOGICAL SERVICES (0045)</b>			
5210	MILEAGE, ED UPDATE	\$40	
5220	TRAVEL	\$400	
5410	MALPRACTICE INS (RESTRICTED)	\$14,173	
5440	STUDENT INSURANCE (RESTRICTED)	\$145,000	
5551	POSTAGE	\$109	
5650	REPAIR & MAINTENANCE	\$280	
5890	OTHER SERVICES	\$960	
5891	OTHER SERVICES	\$4,200	
5892	OTHER SERVICES - TB SKIN TESTING	\$1,200	\$166,362
<b>DEPARTMENT (0045) TOTAL</b>			<b>\$721,971</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**STUDENT LIFE & LEADERSHIP (0026)**

The Student Life & Leadership Office offers a variety of programs and services in order to enhance the success of the students' educational endeavors. Some of these programs and services include: emergency loans, book loans, leadership workshops and seminars, student government, campus clubs and organizations, cultural events and campus activities, student housing, commencement, educational and special interest forums as well as student participation in college governance.

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1210	DIRECTOR	PHILLIPS, S.	\$121,692	\$121,692
2190	STUDENT ACTIVITIES ASST (60%) *	PEREA, J.	\$36,338	
2190	CLERK TYPIST III (97.5%)	MORALES, C.	\$52,185	
2190	ACCOUNT CLERK II (50%) **	RIVAS, R.	\$28,794	\$117,317
2390	STUDENT ASST - DISTRICT		\$0	
2391	STUDENT ASST - CWS		\$0	\$0
3130	STRS - OTHER CERTIFICATED		\$19,653	
3220	PERS - OTHER CLASSIFIED		\$24,285	
3320	OASDI - OTHER CLASSIFIED		\$7,274	
3360	MEDICARE - CLASSIFIED		\$1,701	
3370	MEDICARE - OTHER CERTIFICATED		\$1,765	
3420	HEALTH & WELFARE - CLASSIFIED		\$46,480	
3431	HEALTH & WELFARE - OTHER CERT		\$21,600	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$59	
3531	UNEMPLOYMENT INS - OTHER CERT		\$61	
3611	WORKERS COMP - CERTIFICATED		\$2,434	
3620	WORKERS COMP - CLASSIFIED		\$2,346	\$127,657
4550	OTHER SUPPLIES		\$400	
4552	DUPLICATING		\$560	
4700	FOOD SUPPLIES - STUDENT		\$25,000	\$25,960
5551	POSTAGE		\$80	
5610	GRADUATION RENTAL		\$35,000	
5630	RENTALS		\$0	
5650	EQUIPMENT REPAIR & MAINTENANCE		\$0	\$35,080
7620	EDUCATIONAL SUPPLIES		\$500	
7500	STUDENT GRANTS, AMBASSADOR GRANT		\$9,000	\$9,500
<b>DEPARTMENT (0026) TOTAL</b>			<b>\$437,206</b>	

\* A.S.B. (40% - \$24,226)

\*\* 50% ACCOUNTING (0033); 50% STUDENT LIFE & LEADERSHIP (0026)



**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**STUDENT SERVICES (0038)**

The Office of Student Services is under the supervision of the President to provide overall leadership in planning, organizing and directing: 1) Student Services; 2) Counseling; 3) Student Affairs; 4) Admissions & Records; and 5) Student Equity. Areas include, but are not limited to the following: Rio Success Lab, Educational Partnerships, Career and Re-Entry Services, Counseling, DSP&S, EOP&S, Financial Aid, International Students, Matriculation, Student Health & Psychological Services, Student Life & Leadership, Transfer Center, and PASS Program.

OBJECT	TITLE	NAME	\$2,020 ADOPTED BUDGET	
1210	VICE PRESIDENT - STUDENT SERVICES	UNFILLED	\$200,180	\$200,180
2190	SR. ADMINISTRATIVE ASSISTANT	GARCIA, R.	\$92,968	\$92,968
3130	STRS - OTHER CERTIFICATED		\$32,329	
3220	PERS - OTHER CLASSIFIED		\$19,244	
3320	OASDI - CLASSIFIED		\$5,764	
3360	MEDICARE - CLASSIFIED		\$1,348	
3370	MEDICARE - CERTIFICATED		\$2,903	
3420	HEALTH & WELFARE - CLASSIFIED		\$22,400	
3430	HEALTH & WELFARE - OTHER CERT		\$21,600	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$46	
3531	UNEMPLOYMENT INS - OTHER CERT		\$100	
3620	WORKERS COMP - OTHER CERT		\$4,004	
3630	WORKERS COMP - CLASSIFIED		\$1,859	\$111,598
4550	SUPPLIES		\$8,000	
4551	SUPPLIES RESERVE		\$0	
4552	DUPLICATING		\$720	
4552	SUPPLIES ASSESSMENT		\$800	\$9,520
5220	CONFERENCE		\$5,200	
5310	MEMBERSHIP		\$960	
5551	POSTAGE		\$400	
5650	EQUIPMENT MAINTENANCE		\$960	
5890	OTHER SERVICES		\$4,640	
5897	FAX & PHONE LINES		\$280	\$12,440
<b>DEPARTMENT (0038) TOTAL</b>				<b>\$426,706</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**STUDENT SUCCESS (0028)**

The Office of Student Success is responsible for a variety of student services designed to enhance the educational experience of students and to ensure success in reaching their academic goals. This office provides services for the following areas: Financial Aid, Scholarship & Veteran's Services, First Year Success Center, Outreach & Educational Partnerships.

OBJECT	NAME	2020-2021 ADOPTED BUDGET	
1210	DEAN (70%)*	CASTRO, M.	\$120,019
1210	COUNSELOR / COORDINATOR *** (DREAM CTR UNFILLED	UNFILLED	\$0 \$120,019
2190	SR. SECRETARY (95%) **	ROMO, A.	\$54,753
2190	STUDENT SERVICES ASST, ****	AGUILAR-GARCIA, A.	\$0
2190	STUDENT SERVICES ASST, ***	UNFILLED	\$0 \$54,753
3130	STRS - OTHER CERTIFICATED		\$19,383
3220	PERS - OTHER CLASSIFIED		\$11,334
3360	MEDICARE - CLASSIFIED		\$794
3370	MEDICARE - OTHER CERTIFICATED		\$1,740
3420	HEALTH & WELFARE - CLASSIFIED		\$21,280
3430	HEALTH & WELFARE - OTHER CERT		\$15,120
3520	UNEMPLOYMENT INS - CLASSIFIED		\$27
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$60
3620	WORKERS COMP - CLASSIFIED		\$1,095
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,400 \$73,234
4550	OTHER SUPPLIES STUDENT SERVICES		\$4,000
4552	DUPLICATING		\$200
4555	OUTREACH MATERIALS		\$1,000
4700	FOOD		\$950 \$6,150
5210	MILEAGE		\$700
5220	CONFERENCES		\$3,500
5551	POSTAGE		\$50
5893	MAINTENANCE - COPIER		\$0 \$4,250
6415	NON INST EQUIP NON INVENT \$1000 & BELO		\$400 \$400
<b>DEPARTMENT (0028) TOTAL</b>			<b>\$258,806</b>

\* 70% STUDENT SUCCESS (0028); 30% OUTREACH & EDUCATIONAL PARTNERSHIPS (0040)  
 \*\* 95% STUDENT SUCCESS (0028); 5% STUDENT EQUITY (0127)  
 \*\*\* 0% STUDENT SUCCESS (0028); 100% SSI/ CREDIT (0221)  
 \*\*\*\* 0% STUDENT SUCCESS (0028); 50% SSI/ CREDIT (0221); 50% SSI/ NON-CREDIT (0251)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**TRANSFER CENTER (0030)**

The Transfer Center provides students with the necessary information which enables them to transfer to a four-year institution. The services provided by the Transfer Center assist the student to find a college or university that will best meet their academic goals. Students can obtain college information, meet with college/university representatives, research information on the internet, review college/university catalogs, meet with a counselor, get assistance with the college application process, and visit local campuses. The Transfer Center at Rio Hondo College is designed to make the transfer process seamless for students.

OBJECT DESCRIPTION	NAME	2020-2021 ADOPTED BUDGET		
1290	COORDINATOR / COUNSELOR	LARA, J.	\$81,376	
1290	COUNSELOR *****	ALVARADO, D.	\$81,674	\$163,050
2190	STUDENT SERVICES ASSISTANT *	PEREZ, O.	\$0	
2190	STUDENT SERVICES ASSISTANT *	CARREON, R.	\$0	\$0
3130	STRS - CERTIFICATED		\$26,333	
3220	PERS - OTHER CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$0	
3360	MEDICARE - OTHER CLASSIFIED		\$0	
3370	MEDICARE - OTHER CERTIFICATED		\$2,364	
3411	HEALTH & WELFARE - CERTIFICATED		\$39,800	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$82	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$0	
3611	WORKERS COMP - CERTIFICATED		\$3,261	
3620	WORKERS COMP - CLASSIFIED		\$0	\$71,839
4550	SUPPLIES		\$3,235	
4552	DUPLICATING		\$5,000	
4700	FOOD SERVICES		\$4,000	\$12,235
5220	TRAVEL, CONFERENCE		\$800	
5310	MEMBERSHIPS		\$50	
5551	POSTAGE		\$25	
5630	RENTALS & LEASES		\$2,000	
5650	MAINTENANCE & REPAIR		\$300	
5671	FIELD TRIPS		\$50	
5890	OTHER SERVICES		\$3,000	\$6,225
6411	EQUIPMENT		\$0	\$0
<b>DEPARTMENT (0030) TOTAL</b>			<b>\$253,349</b>	

\* 0% TRANSFER CENTER (0030); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)  
 \*\*\*\*\* 0% TRANSFER CENTER (0030); 100% SSI/ CREDIT (0221)

RIO HONDO COMMUNITY COLLEGE  
2020-2021

FUND 01.0  
WORKERS COMPENSATION (0235)

OBJECT	TITLE	2020-2021 ADOPTED BUDGET
5890	OTHER SERVICE	\$17,000
6415	EQUIPMENT	\$8,000
<u>WORKERS COMPENSATION TOTAL (0235)</u>		<u>\$25,000</u>

**RIO HONDO COMMUNITY COLLEGE  
2019-2020**

**ATTE MINI PROJECT/ CONTRACTS (0596)**

OBJECT TITLE	2019-2020 ADOPTED BUDGET	
1320 CERTIFICATED INST PT (HOURLY)	\$6,169	\$6,169
3111 STRS - CERTIFICATED	\$1,018	
3351 MEDICARE - CERTIFIED INST	\$89	
3511 UNEMPLOYMENT INSURANCE - CERTIFICATED	\$3	
3611 WORKERS COMP - CERTIFICATED	\$123	\$1,233
4320 INSTRUCTIONAL SUPPLIES	\$8,500	
4550 OTHER SUPPLIES	\$5,000	
4700 FOOD SERVICES SUPPLIES	\$500	\$14,000
5220 TRAVEL & CONFERENCE	\$2,000	
5890 OTHER SERVICES	\$4,000	
5891 OTHER SERVICES - INDIRECT (5%)	\$1,425	\$7,425
6412 EQUIPMENT INST \$1001 TO \$4999	\$1,000	\$1,000
<b>ATTE MINI PROJECT/ CONTRACTS (0596) TOTAL</b>		<b>\$29,827</b>

RIO HONDO COMMUNITY COLLEGE  
2020-2021

**BACCALAUREATE DEGREE PILOT PROGRAM (0640)**

OBJECT TITLE	NAME	2020-2020 ADOPTED BUDGET	
1320	CERTIFICATED INST PT (HOURLY)	\$5,000	\$5,000
2190	CLERK TYPIST III (50%, 11 MOS.)	UNFILLED	\$0
2390	STUDENT WORKER	\$0	\$0
3111	STRS - CERT INST	\$808	
3220	PERS - CLASSIFIED	\$0	
3320	OASDI - CLASSIFIED	\$0	
3351	MEDICARE - CERTIFICATED INST	\$73	
3360	MEDICARE - CLASSIFIED	\$0	
3411	HEALTH & WELFARE CERTIFICATED	\$0	
3420	HEALTH & WELFARE CLASSIFIED	\$0	
3511	UNEMPLOYMENT INS - CERTIFICATED INST	\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$0	
3611	WORKERS COMP - CERTIFICATED INST	\$100	
3620	WORKERS COMP - CLASSIFIED	\$0	
3714	APPLE - CLASSIFIED OTHER	\$0	
3812	APPLE - CLASSIFIED SALARIES	\$0	\$981
4320	INSTRUCTIONAL SUPPLIES	\$6,000	
4700	FOOD SERVICES SUPPLIES	\$1,500	\$7,500
5110	CONSULTANT SERVICES	\$15,000	
5220	TRAVEL & CONFERENCE	\$1,500	
5890	OTHER SERVICES	\$15,999	\$32,499
6412	EQUIPMENT INST \$1001 TO \$4999	\$10,000	
6414	EQUIPMENT INST \$1000 & BELOW	\$15,000	\$25,000
<b>BACCALAUREATE DEGREE PILOT PROGRAM (0640) TOTAL</b>			<b>\$70,980</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**BASIC SKILLS (0643)  
(20021) PY CARRYOVER 7/1/20 - 12/30/20**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPENDS	\$15,000	
1310	INSTRUCTIONAL FACULTY (SUM BRIDGE)	\$10,000	\$25,000
1495	FACULTY COORDINATORS (SUM BRIDGE)	\$20,000	\$20,000
2392	SUCCESS COACHES SHORT TERM	TBD	\$25,000
2410	TUTOR II (GATEWAY/BRIDGE)	\$79,000	\$79,000
3111	STRS - CERTIFICATED INST	4,038	
3130	STRS - OTHER CERTIFICATED	3,230	
3220	PERS - INST & NON INST CLASSIFIED	21,528	
3320	OASDI - OTHER CLASSIFIED	1,550	
3360	MEDICARE - CLASSIFIED	1,508	
3351	MEDICARE - CERTIFICATED INST	363	
3370	MEDICARE - CERTIFICATED	290	
3420	HEALTH & WELFARE - CLASSIFIED	-	
3411	HEALTH & WELFARE - CERTIFICATED	-	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	52	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	13	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	10	
3611	WORKERS COMP - CERTIFICATED	500	
3620	WORKERS COMP - CLASSIFIED	2,080	
3630	WORKERS COMP - OTHER CERTIFICATED	400	
3811	APPLE - CERTIFICATED SALARIES	-	
3820	APPLE - CLASSIFIED SALARIES	1,939	\$37,500
4320	INST. SUPPLIES	10,000	
4333	TEXTBOOKS (LOAN PROGRAM)	25,000	
4550	OFFICE SUPPLIES	10,000	
4700	FOOD	-	\$45,000
5110	CONSULTANTS	45,500	
5220	CONFERENCES	25,000	
5310	INSTITUTIONAL MEMBERSHIPS	-	
5890	OTHER SERVICES	-	\$ 70,500
6412	INST EQUIPMENT	11,113	
6413	NON-INST EQUIPMENT	-	\$11,113
<b>BASIC SKILLS PY CARRYOVER (20021) (0643) TOTAL</b>			<b>\$313,113</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**BASIC SKILLS (0643)  
(00000) 7/1/20 - 6/30/21**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPENDS	\$20,000	\$20,000
1490	PT COUNSELING	\$10,000	
1495	FACULTY COORDINATORS (Sum Bridge)	\$25,000	\$35,000
2190	CLERK TYPIST III	\$52,739	
2190	RESEARCH ANALYST (50%)*	\$43,000	
2190	ACCOUNT TECHNICIAN (20%)**	\$16,012	\$111,751
2210	SR. INSTUCTIONAL ASST. (100%, 9 MO.) ***	\$50,913	
2410	INST. ASSISTANTS/TUTORS	\$50,000	\$100,913
2392	BRIDGE PEER MENTORS/SUCCESS COACHES	\$72,760	\$72,760
3111	STRS - CERTIFICATED	\$3,230	
3130	STRS - OTHER CERTIFICATED	\$5,653	
3220	PERS - OTHER CLASSIFIED	\$44,021	
3320	OASDI - OTHER CLASSIFIED	\$17,696	
3360	MEDICARE - CLASSIFIED	\$4,139	
3370	MEDICARE - CERTIFICATED	\$798	
3420	HEALTH & WELFARE - CLASSIFIED	\$38,080	
3412	HEALTH & WELFARE - CLASS INST.	\$18,368	
3430	HEALTH & WELFARE - OTHER CERT	\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	143	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	-	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	28	
3611	WORKERS COMP - CERTIFICATED	400	
3620	WORKERS COMP - CLASSIFIED	5,708	
3630	WORKERS COMP - OTHER CERTIFICATED	18	
3811	APPLE - CERTIFICATED SALARIES	-	
3820	APPLE - CLASSIFIED SALARIES	2,729	\$141,009
4320	INST. SUPPLIES	5,997	
4333	TEXTBOOKS (LOAN PROGRAM)	15,000	
4550	OFFICE SUPPLIES	2,500	
4552	DUPLICATING	1,500	
4554	SUPPLIES-SOFTWARE		
4700	FOOD	10,000	\$34,997



OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>BASIC SKILLS (0643)</b>			
5110	CONSULTANTS	\$5,000	
5220	CONFERENCES	\$5,000	
5890	OTHER SERVICES	\$0	\$10,000
6412	INST EQUIPMENT	\$0	
6413	NON-INST EQUIPMENT	\$0	\$0
<b>BASIC SKILLS (0643) TOTAL</b>			<b>\$526,430</b>

\* 50% TITLE V (0540); 50% BASIC SKILLS (0643); 0% IRP (0024)

\*\* 60% ACCOUNTING (0033); 20% BASIC SKILLS (0643); 20% STUDENT EQUITY (0127)

\*\*\* 100% (9 MO.) BASIC SKILLS (0643); 0% LAC (0044); 100% (3 MO.) TITLE V AVANCE (0538)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**BCM FOUNDATION GRANT CAMP RIO (0658)**

OBJECT	TITLE	2020-2021 ADOPTED BUDGET	
1170	CERT INST STIPENDS	\$1,631	\$1,631
2392	CLASSIFIED SHORT-TERM	\$425	\$425
3130	CERT STRS	\$80	
3220	PERS - CLASSIFIED	\$0	
3320	CLASS OASDI	\$26	
3360	CLASS MEDI	\$6	
3370	CERT MEDI	\$100	
3520	CLASS SUI	\$1	
3531	CERT SUI	\$1	
3620	WORKERS COMP - CLASSIFIED	\$9	
3630	WORKERS COMP - CERTIFICATED	\$33	\$256
4550	OTHER SUPPLIES	\$1,008	
4700	FOOD SERVICES SUPPLIES	\$2,474	\$3,482
5670	CONTRACT TRANSPORTATION	\$1,791	
5890	OTHER SERVICES	\$0	
5891	OTHER SERVICES - INDIRECT	\$766	\$2,557
6414	INST EQUIPMENT	\$0	\$0
<b>BCM FOUNDATION GRANT CAMP RIO (0658)</b>			<b>\$8,351</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CALIFORNIA ADULT EDUCATION PROGRAM (0653)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1210 DEAN (32.46%) *	EMERSON, Y.	\$59,361	\$59,361
1290 COUNSELOR NON-CREDIT	UNFILLED	\$71,166	\$71,166
1490 COUNSELOR PT HOURLY		\$54,341	
1490 CURRICULUM DEVELOPER		\$50,518	\$104,859
2110 PROJECT MANAGER	SUAREZ, F.	\$98,775	\$98,775
2190 CLERK TYPIST III (15%) **	LOPEZ, D.	\$8,399	\$8,399
3130 STRS - CERT INST		\$33,413	
3220 PERS - CLASSIFIED		\$20,106	
3320 OASDI - CLASSIFIED		\$6,903	
3360 MEDICARE - CLASSIFIED		\$1,615	
3370 MEDICARE - CERTIFICATED		\$2,975	
3420 HEALTH & WELFARE CLASSIFIED		\$29,200	
3430 HEALTH & WELFARE - OTHER CLASSIFIED		\$8,760	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$103	
3531 UNEMPLOYMENT INS - CERTIFICATED		\$55	
3620 WORKERS COMP - CLASSIFIED		\$2,227	
3630 WORKERS COMP - CERTIFICATED		\$4,105	\$109,462
4320 INST. SUPPLIES		\$4,707	
4550 OTHER SUPPLIES		\$4,885	
4700 FOOD SERVICE SUPPLIES		\$2,000	\$11,592
5110 CONSULTANT SERVICES		\$2,250	
5220 MILEAGE & CAR ALLOWANCE		\$700	
5551 POSTAGE		\$1,200	
5890 OTHER SERVICES		\$4,747	
5891 OTHER SERVICES - INDIRECT		\$18,188	\$27,085
<b>CALIFORNIA ADULT EDUCATION PROGRAM (0653) TOTAL</b>			<b>\$490,699</b>

\* 32.46% ADULT ED (0653); 23.54% PICO (0055); 22% SWEC (0042); 22% EMEC (0043)

\*\* 15% ADULT ED RHC BLOCK GRANT (0653); 85% PICO RIVERA ED CENTER (0055)

\*\*\* 85% ADULT ED RHC BLOCK GRANT (0653); 15% CONTINUING ED. (00021)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CALIFORNIA COLLEGE PATHWAYS FUND (0566)**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1490	HOURLY COUNSELING		\$8,360	\$8,360
2392	SUCCESS COACH/SHORT TERM		\$9,110	
2410	TUTOR		\$9,110	\$18,220
3130	STRS - PT CERTIFICATED		\$1,350	
3220	PERS - OTHER CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$0	
3360	MEDICARE - OTHER CLASS		\$264	
3370	MEDICARE - OTHER CERTIFICATED		\$121	
3520	UNEMPLOYMENT INS - CLASS		\$9	
3531	UNEMPLOYMENT INS - OTHER CER1		\$4	
3620	WORKERS COMP - CLASSIFIED		\$364	
3630	WORKERS COMP - OTHER CERTIFICATED		\$167	
3714	CLASS -OTHER		\$456	
3820	APPLE - CLASSIFIED		\$683	
3830	APPLE - CERTIFICATED		\$0	\$3,420
4320	INSTRUCTIONAL SUPPLIES		\$2,500	
4555	SUPPLIES/PROMOTIONAL		\$0	
4700	FOOD SUPPLIES		\$0	\$2,500
5110	CONSULTANT SERVICES		\$5,000	\$5,000
6414	EQUIPMENT INST \$1000 & BELOW		\$9,350	\$9,350
7500	STUDENT EDUCATIONAL GRANTS		\$0	
7620	STUDENT GRANTS - INSTRUCTIONAL SUPPLIES		\$3,150	\$3,150
<b>CALIFORNIA COLLEGE PATHWAYS FUND (0566) TOTAL</b>			<b>\$50,000</b>	

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CALIFORNIA COLLEGE PROMISE PROGRAM (0256)**

OBJECT TITLE	2020-2021 ADOPTED BUDGET
7620 INSTRUCTIONAL SUPPLIES	\$398,906
CALIFORNIA COLLEGE PROMISE PROGRAM (0256)	\$398,906

**PY CARRYOVER (20021) 7/1/20 - 6/30/2020**

OBJECT TITLE	2020-21 ADOPTED BUDGET
7620 STUDENT ED GRANT (TUITION FEES)	\$199,533
CA COLLEGE PROMISE PROGRAM PY CARRYOVER (0256)	199,533
DEPARTMENT (0256) CA COLLEGE PROMISE PROGRAM TOTAL	\$598,439

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CALWORKS PROGRAM ALLOCATION (0627)**

The CalWORKs Program provides a variety of services to students who are recipients of public assistance. Services include counseling, assistance with child care, preparation of educational plans, job search, student advocacy, and assisting students with meeting the requirements of GAIN and the Department of Public Social Services.

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1210 EXECUTIVE DEAN (15%)***	NASHUA, L.	\$28,842	\$28,842
1290 COUNSELOR/ COORDINATOR (40%) *	SILVA, D.	\$28,751	\$28,751
1490 COUNSELOR PT HOURLY	UNFILLED	\$55,728	\$55,728
2190 STUDENT SERVICES ASSISTANT	HSIAO, J.	\$53,556	
2190 STUDENT SERV ASSIST (47.5%)	DURAND, J.	\$24,915	
2190 ACCOUNTING TECHNICIAN II (15%)**	DE LARA, S.	\$9,085	
2190 CLERK TYPIST III	PEREZ VEAS, D.	\$47,877	
2190 CLERK TYPIST II (47.5%)	FIGUEROA, N.	\$20,800	\$156,233
2390 STUDENT WORKER-HOURLY		\$0	
2394 WORK STUDY FUNDS HOURLY		\$47,229	\$47,229
3130 CERT STRS		\$18,301	
3220 PERS - CLASSIFIED		\$32,340	
3320 CLASS OASDI		\$9,686	
3360 CLASS MEDI		\$2,265	
3370 CERT MEDI		\$1,643	
3420 HEALTH & WELFARE - CLASSIFIED		\$22,400	
3430 HEALTH & WELFARE - CERTIFIED		\$5,570	
3520 CLASS SUI		\$78	
3531 CERT SUI		\$57	
3620 WORKERS COMP - CLASSIFIED		\$3,125	
3630 WORKERS COMP - CERTIFICATED		\$2,266	
3714 CLASS OTHER		\$4,760	\$102,492
4550 OTHER SUPPLIES		\$1,110	
4552 DUPLICATING		\$200	\$1,310
5210 MILEAGE & CAR ALLOWANCE		\$600	
5220 TRAVEL & CONFERENCE		\$500	
5551 POSTAGE		\$200	
5650 MAINTENANCE & REPAIR		\$2,336	
5890 OTHER SERVICES		\$2,000	\$5,636
<b>CALWORKS PROGRAM ALLOCATION (0627) TOTAL</b>			<b>\$426,221</b>

\* 40% CALWORKS PROGRAM ALLOCATION (0627); 60% COMMUNITY COLLEGE CALWORKS (0626)

\*\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS (0519); 15% 3 MONTHS, TITLE V AVANCE (0538); 15% 9 MONTHS TITLE V ENLACE (0540); 10% TANF (0624); 35% CTE-STRONG WORKFORCE (LOCAL LEVEL - ROUND II) (0522)

\*\*\* 85% STUDENT AFFAIRS (0027); 15% CALWORKS (0627)

RIO HONDO COMMUNITY COLLEGE  
2020-2021

CAN / ARTICULATION (0632)

OBJECT	TITLE	2020-2021 ADOPTED BUDGET	
1490	COUNSELOR PT HOURLY	\$5,000	\$5,000
3130	CERT STRS	\$838	
3370	CERT MEDI	\$13	\$851
5220	TRAVEL	\$2,200	
5310	MEMBERSHIP	\$100	\$2,300
CAN / ARTICULATION (0632) TOTAL			\$8,151

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CARES ACT - FEDERAL STIMULUS HEERF (0542)**

OBJECT TITLE	NAME	2020-21 ADOPTED BUDGET	
<b>(P425E202282) FEDERAL FUNDS STUDENT AID</b>			
7500	STUDENT GRANTS (6460000)	\$2,101,588	\$2,101,588
<b>CARES ACT I STUDENT GRANT (0542)</b>		<b>TOTAL</b>	<b>\$2,101,588</b>

**(P425F201412) FEDERAL FUNDS INSTITUTION**

1170	INST. STIPEND (TRANISTION TO DISTANCE LEARNING)	\$95,000	
1490	HRLY COUNSELING (STUDENT RE-ENGAGEMENT)	\$117,024	\$212,024
3111	STRS - INST CERT	\$34,242	
3351	MEDICARE - INST CERT	\$3,074	
3511	UNEMPLOYMENT INS - INST CERT	\$106	
3611	WORKERS COMP - INST CERT	\$4,240	\$41,663
4320	INSTRUCTIONAL SUPPLIES (FAC & STUDENT LAB KITS)	\$117,000	
4550	OTHER SUPPLIES	\$5,000	
4554	SUPPLIES - OTHER SOFTWARE	\$5,800	
4601	PPE SUPPLIES	\$25,000	
4700	FOOD PANTRY	\$31,250	\$184,050
5890	GO RIO BUS PASSES	\$4,000	
5890	STUDENT (HOTSPOTS) 3 SEMESTERS	\$230,000	
5890	REFUNDS (PARKING, ENROLLMENT)	\$300,000	
5890	MARKETING (STUDENT RE-ENGAGEMENT)	\$37,500	
5899	SOFTWARE SUBSCRIPTION SERVICES (DISTANCE LEA	\$100,000	\$671,500
6411	COMPUTER HARDWARE (INFASTRUCTURE)	\$1,110,000	
6411	EQUIPMENT NON-INST (PANTRY/VAN)	\$40,000	
6412	EQUIPMENT INST > \$1000	\$2,085	
6414	EQUIPMENT INST TECHNOLOGY	\$483,387	
6415	EQUIPMENT NON-INST TECHNOLOGY	\$264,876	\$1,900,348
7500	STUDENT GRANTS (BASIC NEEDS/EMERGENCY)	\$50,000	
7510	BOOK VOUCHERS (DUAL ENROLLMENT)	\$5,779	\$55,779
<b>CARES ACT II INSTITUTION GRANT (0542)</b>		<b>TOTAL</b>	<b>\$3,065,364</b>



OBJECT TITLE	NAME	2020-21 ADOPTED BUDGET	
<b>(P425L200155) FEDERAL FUNDS MINORITY-SERVING</b>			
2192	O.T. CLASSIFIED STAFF (COVID-RELATED DISRUPTION	\$10,000	\$10,000
3220	PERS - OTHER CLASSIFIED	\$2,070	
3320	OASDI - CLASSIFIED	\$620	
3360	MEDICARE - OTHER CLASSIFIED	\$145	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$5	
3620	WORKERS COMP - CLASSIFIED	\$200	\$3,040
4320	INSTRUCTIONAL SUPPLIES (LAB KITS)	\$75,000	
4554	SUPPLIES - OTHER SOFTWARE	\$5,801	\$80,801
5890	OTHER SERVICES	\$9,040	
5899	SOFTWARE SUBSCRIPTION SERVICES (DISTANCE LEA	\$47,988	\$57,028
6414	INSTRUCTIONAL EQUIPMENT (STUDENTS & STAFF)	\$150,000	\$150,000
<u>CARES ACT III MSI GRANT (0542)</u>		<u>TOTAL</u>	<u>\$300,869</u>
<u>DEPARTMENT (0542) CARES ACT TOTAL</u>		<u>TOTAL</u>	<u>\$5,467,821</u>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CCCCO HUNGER FREE CAMPUS ALLOCATION (0130)**

(00000) RESTRICTED, (6960000)  
PY CARRYOVER

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1490	COUNSELOR PT HOURLY		\$13,274	\$13,274
2390	STUDENT WORKER-HOURLY		\$0	
2392	STUDENT SUCCESS COACH SHORT-TERM		\$15,200	\$15,200
3130	CERT STRS		\$650	
3220	PERS - CLASSIFIED		\$608	
3320	CLASS OASDI		\$0	
3360	CLASS MEDI		\$220	
3370	CERT MEDI		\$192	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3430	HEALTH & WELFARE - CERTIFIED		\$0	
3520	CLASS SUI		\$8	
3531	CERT SUI		\$7	
3620	WORKERS COMP - CLASSIFIED		\$265	
3630	WORKERS COMP - CERTIFICATED		\$304	
3714	CLASS OTHER		\$1,402	\$3,657
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLIES		\$5,000	
4555	OUTREACH MATERIALS		\$10,000	
4700	FOOD SUPPLIES		\$15,000	\$30,000
5110	CONSULTANT		\$0	
5210	MILEAGE		\$0	
5220	TRAVEL & CONFERENCE		\$0	
5890	OTHER SERVICES		\$2,135	\$2,135
7620	EDUCATIONAL SUPPLIES		\$5,000	
7500	STUDENT GRANTS SM ADVOCATE GRANTS		\$6,000	\$11,000
<b>CCC MENTAL HEALTH SERVICES GRANT (0651) TOTAL</b>				<b>\$75,266</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CCC MENTAL HEALTH SERVICES GRANT (0651)**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1490	COUNSELOR/ COORDINATOR	UNFILLED	\$42,203	\$42,203
3130	CERT STRS		\$2,068	
3220	PERS - CLASSIFIED		\$0	
3320	CLASS OASDI		\$0	
3360	CLASS MEDI		\$612	
3370	CERT MEDI		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3430	HEALTH & WELFARE - CERTIFIED		\$0	
3520	CLASS SUI		\$21	
3531	CERT SUI		\$0	
3620	WORKERS COMP - CLASSIFIED		\$844	
3630	WORKERS COMP - CERTIFICATED		\$0	
3714	CLASS OTHER		\$0	\$3,545
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLIES		\$0	
4552	DUPLICATING		\$0	
4700	FOOD SERVICES SUPPLIES		\$0	\$0
5210	MILEAGE & CAR ALLOWANCE		\$0	
5220	TRAVEL & CONFERENCE		\$0	
5310	DUES & MEMBERSHIPS		\$0	
5551	POSTAGE		\$0	
5670	CONTRACT TRANSPORTATION		\$0	
5890	OTHER SERVICES		\$0	
5891	OTHER SERVICES INDIRECT		\$0	\$0
6410	EQUIPMENT INST \$5000+		\$0	
6412	EQUIPMENT INST \$1001 - \$4999		\$0	
6414	EQUIPMENT INST \$1000 & BELOW		\$0	\$0
<b>CCC MENTAL HEALTH SERVICES GRANT (0651) TOTAL</b>			<b>\$45,748</b>	

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CCCF DISTRICT 4 SCHOLARSHIP (0249)**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1490	HOURLY COUNSELING		\$2,000	\$2,000
2392	SUCCESS COACH/SHORT TERM		\$2,500	\$2,500
3130	STRS - PT CERTIFICATED		\$98	
3220	PERS - OTHER CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$155	
3360	MEDICARE - OTHER CLASS		\$36	
3370	MEDICARE - OTHER CERTIFICATED		\$29	
3520	UNEMPLOYMENT INS - CLASS		\$1	
3531	UNEMPLOYMENT INS - OTHER CERT		\$1	
3620	WORKERS COMP - CLASSIFIED		\$50	
3630	WORKERS COMP - OTHER CERTIFICATED		\$40	
3820	APPLE - CLASSIFIED		\$94	
3830	APPLE - CERTIFICATED		\$75	\$579
4550	OTHER SUPPLIES		\$0	
4555	SUPPLIES/PROMOTIONAL		\$3,668	
4700	FOOD SUPPLIES		\$500	\$4,168
7500	STUDENT EDUCATIONAL GRANTS		\$35,000	
7510	STUDENT BOOK VOUCHERS		\$25,000	\$60,000
<b>CCCF DISTRICT 4 SCHOLARSHIP (0249) TOTAL</b>			<b>\$69,247</b>	

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CERTIFIED NURSING ASSISTANT EXPANSION GRANT (0622)**

**PY CARRYOVER**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1320	PROJECT COORDINATOR - HOURLY UNFILLED		\$2,187	\$2,187
2190	CLERK TYPIST III (5%)	UNFILLED	\$1,500	\$1,500
3111	STRS - CERT INST		\$107	
3220	PERS - CLASSIFIED		\$310	
3320	OASDI - CLASSIFIED		\$93	
3351	MEDICARE - CERT INST		\$32	
3360	MEDICARE - CLASSIFIED		\$22	
3411	HEALTH & WELFARE - CERT		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$1,120	
3511	UNEMPLOYMENT INST - CERT		\$1	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1	
3611	WORKERS COMP - CERT INST		\$44	
3620	WORKERS COMP - CLASSIFIED		\$30	
3714	CLASS -OTHER		\$0	\$1,760
4320	INSTRUCTIONAL SUPPLIES		\$2,113	\$2,113
5891	OTHER SERVICES INDIRECT		\$1,326	\$1,326
<b>CERTIFIED NURSING ASSISTANT EXPANSION GRANT (0622) TOTAL</b>			<b>\$8,886</b>	<b>\$8,886</b>

RIO HONDO COMMUNITY COLLEGE  
2020-2021

(CCCO) CLASSIFIED PROFESSIONAL DEVELOPMENT (0248)  
PY CARRYOVER

OBJECT TITLE		2020-2021 ADOPTED BUDGET	
4550	SUPPLES	\$672	
4700	FOOD SUPPLIES	\$2,000	\$2,672
5110	CONSULTANTS	\$7,000	
5890	OTHER SERVICES	\$40,000	\$47,000
<u>(CCCO) CLASSIFIED PROFESSIONAL DEV. (0246) TOTAL</u>			<u>\$49,672</u>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**COMPUTER SURCHARGE & MIS TRAINING (0246)**

OBJECT TITLE	2020-2021 ADOPTED BUDGET	
2192 CLASSIFIED OVERTIME	\$12,000	\$12,000
2392 CLASSIFIED PART TIME	\$12,000	\$12,000
3111 STRS - CERTIFICATED	\$0	
3130 STRS - OTHER CERTIFICATED	\$0	
3220 PERS - OTHER CLASSIFIED	\$4,968	
3320 OASDI - OTHER CLASSIFIED	\$1,488	
3360 MEDICARE - CLASSIFIED	\$348	
3370 MEDICARE - CERTIFICATED	\$0	
3420 HEALTH & WELFARE - CLASSIFIE	\$0	
3411 HEALTH & WELFARE - CERTIFICATED	\$0	
3430 HEALTH & WELFARE - OTHER CERT	\$0	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED	\$12	
3511 UNEMPLOYMENT INSURANCE - CERTIFICATED	\$0	
3531 UNEMPLOYMENT INSURANCE - OTHER CERT	\$0	
3611 WORKERS COMP - CERTIFICATED	\$0	
3620 WORKERS COMP - CLASSIFIED	\$480	
3630 WORKERS COMP - OTHER CERTIFICATED	\$0	\$7,296
4595 PARTS	\$20,000	\$20,000
<b>COMPUTER SURCHARGE &amp; MIS TRAINING (0246) TOTAL</b>		<b>\$51,296</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**COVID 19 RESPONSE BLOCK GRANT (0541)**

**(10010) FEDERAL FUNDS 7/1/2020 to 12/31/2020**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1490	OUTREACH COUNSELING (STUDENT RE-ENGAGEMENT)	\$119,000	\$119,000
2392	CLASSIFIED STAFF (SUCCESS COACHES)	\$46,000	\$46,000
3130	STRS - OTHER CERTIFICATED	\$23,384	
3220	PERS - OTHER CLASSIFIED	\$13,800	
3320	OASDI - CLASSIFIED	\$2,852	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$1,726	
3360	MEDICARE - OTHER CLASSIFIED	\$667	
3531	UNEMPLOYMENT INS - CERTIFICATED	\$60	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$23	
3620	WORKERS COMP - CLASSIFIED	\$920	
3630	WORKERS COMP - CERTIFICATED	\$2,380	\$45,811
4600	DISINFECTANT SUPPLIES (FACILITIES)	\$100,000	
4700	FOOD PANTRY (GRAB-N-GO)	\$40,000	\$140,000
5110	CONSULTANT - VIRTUAL PROGRAMMING	\$10,000	
5890	OTHER SERVICES	\$1,000	
5890	OTHER SERVICES CONTRACT (DISINFECT PUBLIC AREAS)	\$25,000	
5890	OTHER SERVICES STUDENT (HOTSPOTS FALL 2020)	\$125,000	\$161,000
6415	TECHNOLOGY/ EQUIPMENT (STAFF REMOTE WORK)	\$9,794	
6415	TECHNOLOGY/ EQUIPMENT (MENTAL HEALTH)	\$9,000	
6415	TECHNOLOGY/ EQUIPMENT (DISTANCE LEARNING) DSPTS	\$82,382	\$101,176
7500	LEGACIE GRANTS (ECONOMIC SUPPORT)	\$19,500	\$19,500
<b>(10010) COVID 19 RESPONSE BLOCK GRANT (0541) TOTAL</b>		<b>\$</b>	<b>632,487</b>

**(20010) STATE FUNDS 7/1/2020 to 6/30/2021**

1490	HRLY COORD & THERAPIST (STUDENT MENTAL HEALTH)	125,000	
1490	HRLY COUNSELING (STUDENT RE-ENGAGEMENT)	215,000	\$ 340,000
2392	CLASSIFIED STAFF (SUCCESS COACHES)	275,000	\$ 275,000



OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>(20010) STATE FUNDS 7/1/2020 to 6/30/2021</b>			
3130	STRS - OTHER CERTIFICATED	66,810	
3220	PERS - OTHER CLASSIFIED	11,683	
3320	OASDI - CLASSIFIED	17,050	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL	4,930	
3360	MEDICARE - OTHER CLASSIFIED	3,988	
3531	UNEMPLOYMENT INS - CERTIFICATED	170	
3520	UNEMPLOYMENT INS - CLASSIFIED	138	
3620	WORKERS COMP - CLASSIFIED	5,500	
3630	WORKERS COMP - CERTIFICATED	6,800	117,068
5110	CONSULTANT -VIRTUAL PROGRAMMING	10,000	
5890	STUDENT TEMPORARY HOUSING	25,000	\$ 35,000
6415	TECHNOLOGY/ EQUIPMENT (MENTAL HEALTH)	9,319	\$ 9,319
<b>(20010) COVID 19 RESPONSE BLOCK GRANT (0541) TOTAL</b>			<b>\$ 776,387</b>
<b>DEPARTMENT (0541) COVID 19 RESPONSE BLOCK GRANT TOTAL</b>			<b>\$ 1,408,874</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CTE PERKINS & TRANSITIONS (0519)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$4,700
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$2,350
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$5,000
			\$12,050
1290	COUNSELOR - INTERIM (36%) **	ROMO, C.	\$32,828
			\$32,828
1490	CERT COUN FT - BUSINESS		\$42,800
1490	CERT COUN PT		\$3,410
			\$46,210
2190	CLASSIFIED - OTHER	UNFILLED	\$40,037
2190	ACCOUNTING TECHNICIAN II (15%)*	DE LARA, S.	\$9,085
			\$49,122
3111	STRS - CERT INST		\$1,946
3130	STRS - CERTIFICATED		\$12,765
3220	PERS - CLASSIFIED		\$10,168
3320	OASDI - CLASSIFIED		\$3,046
3351	MEDICARE - CERTIFICATED INSTR.		\$175
3360	MEDICARE - CLASSIFIED		\$712
3370	MEDICARE - CERTIFICATED		\$1,146
3420	HEALTH & WELFARE - CLASSIFIED		\$11,200
3430	HEALTH & WELFARE - CERTIFICATED		\$60
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$16
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$25
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$30
3611	WORKERS COMP - CERTIFICATED INST		\$627
3620	WORKERS COMP - CLASSIFIED		\$982
3630	WORKERS COMP - CERTIFICATED		\$1,581
3714	CLASSIFIED - OTHER		\$0
3830	CERT ARP		\$0
			\$44,479
4320	INSTRUCTIONAL SUPPLIES		\$22,400
4550	OTHER SERVICES		\$26,391
4554	OTHER SUPPLIES SOFTWARE		\$17,755
4700	FOOD SERVICES SUPPLIES		\$24,110
			\$90,656
5110	CONSULTANT SERVICES		\$30,000
5210	MILEAGE		\$2,000
5220	TRAVEL & CONFERENCE		\$21,400
5310	DUES & MEMBERSHIP		\$22,000
5890	OTHER SERVICES		\$23,000
			\$98,400

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>CTE PERKINS &amp; TRANSITIONS (0519)</b>			
6410	EQUIPMENT INST \$5000 +	\$57,321	
6412	EQUIPMENT INST \$1,001 - \$4,999	\$50,000	
6414	EQUIPMENT INST \$1000 & BELOW	\$36,230	\$143,551
<b>CTE PERKINS &amp; TRANSITIONS (0519) TOTAL</b>			<b>\$517,296</b>

- \* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS (0519); 15% 3 MONTHS, TITLE V AVANCE (0538); 15% 9 MONTHS TITLE V ENLACE (0540); 10% TANF (0624); 35% CTE-STRONG WORKFORCE (LOCAL LEVEL - ROUND II) (0522)
- \*\* 0% CTE (0010); 36% CTE PERKINS & TRANSITION (0519); 54% STRONG WORKFORCE LOCAL LEVEL - ROUND II (0521); 10% NSF AUTOMOTIVE (0543)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CTE - STRONG WORKFORCE (LOCAL LEVEL-ROUND III) (0522)**

OBJECT TITLE		NAME	2020-2021 ADOPTED BUDGET	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$18,140	
1110	COUNSELOR (54%)*	ROMO, C.	\$47,059	\$65,199
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$2,255	
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$813	
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$820	
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$1,230	
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$3,750	\$8,868
1490	CERTIFICATED COUNSELOR PT	UNFILLED	\$16,368	\$16,368
2190	ACCOUNT TECHNICIAN II (35%) **	DE LARA, S.	\$21,197	
2190	CLERK TYPIST III (27.5%) ***	UNFILLED	\$11,224	
2190	STUDENT SERVICES ASSISTANT *	HURTADO, M.	\$44,477	
2190	WEB DEVELOPER *	HALIM, M.	\$75,594	\$152,492
2390	CLASSIFIED STUDENT WORKER	UNFILLED	\$5,500	\$5,500
2410	CLASSIFIED INST. PT	UNFILLED	\$2,400	
2410	CLASSIFIED INST. PT	UNFILLED	\$2,308	\$4,708
3111	STRS - CERT INST		\$14,605	
3220	PERS - CLASSIFIED		\$31,566	
3320	OASDI - CLASSIFIED		\$9,455	
3351	MEDICARE - CERTIFICATED INSTR.		\$1,311	
3360	MEDICARE - CLASSIFIED		\$2,211	
3411	HEALTH & WELFARE - CERTIFICATED INSTR.		\$10,746	
3420	HEALTH & WELFARE - CLASSIFIED		\$56,000	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$45	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$81	
3611	WORKERS COMP - CERTIFICATED INST		\$1,809	
3620	WORKERS COMP - CLASSIFIED		\$3,254	
3714	CLASS - OTHER		\$3,415	\$134,498
4320	INSTRUCTIONAL SUPPLIES		\$5,936	
4554	OTHER SUPPLIES SOFTWARE		\$5,200	
4700	FOOD SERVICES SUPPLIES		\$2,778	\$13,914
5110	CONSULTANT SERVICES		\$17,256	
5220	TRAVEL & CONFERENCE		\$2,300	
5310	DUES & MEMBERSHIP		\$3,510	
5890	OTHER SERVICES		\$9,444	\$32,510
6410	EQUIPMENT INST \$5000 +		\$12,350	
6412	EQUIPMENT INST \$1,001 - \$4,999		\$9,428	
6414	EQUIPMENT INST \$1000 & BELOW		\$6,758	\$28,536
<b>CTE - STRONG WORKFORCE (LOCAL LEVEL-ROUND II) (0521) TOTAL</b>			<b>\$462,593</b>	

- \* 46% CTE (0010); 54% STRONG WORKFORCE LOCAL LEVEL- ROUND II (0522)
- \*\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS (0519); 15% 3 MONTHS, TITLE AVANCE (0538); 15% 9 MONTHS TITLE V ENLACE (0540); 10% TANF (0624); 35% CTE-STRONG WORK (LOCAL LEVEL - ROUND II) (0522)
- \*\*\* 27.5% CTE STRONG WORKFORCE-LOCAL (ROUND II) (0522); 47.5% NURSING RETENTION GRANT (0623); 0% HEALTH SCIENCES (0012)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CTE - STRONG WORKFORCE (REGIONAL LEVEL - ROUND IV) (0572)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1110	INSTRUCTOR INST	190,900	
1320	COORDINATOR	39,007	229,907
2110	PROJECT MANAGER (3 - CLASSIFIED)		
2110	GRANT MANAGER (50%) ***	46,364	
2110	PROJECT MANAGER (CLASSIFIED) (50%) ****	47,540	93,904
2190	SENIOR SECRETARY ****		
2190	CLERK TYPIST III (25%, 11 MO.) *	10,833	
2190	JOB DEVELOPER *****	30,893	
2190	CLERK TYPIST III (50%;11.5 MO) ***	23,327	93,871
2392	CLASSIFIED - PT	500	
2410	CLASSIFIED - PT	95,431	95,931
3111	STRS - CERT INST	37,130	
3220	PERS- CLASSIFIED	38,869	
3320	OASDI - CLASSIFIED	11,642	
3351	MEDICARE - CERTIFICATED INSTR.	3,334	
3360	MEDICARE - CLASSIFIED	2,723	
3411	HEALTH & WELFARE - CERTIFICATED INSTR.	0	
3420	HEALTH & WELFARE - CLASSIFIED	42,800	
3430	HEALTH & WELFARE - CLASSIFIED MANAGER	42,800	
3511	UNEMPLOYMENT INSURANCE - CERT. INSTR.	115	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	94	
3611	WORKERS COMP - CERTIFICATED INSTR.	4,598	
3620	WORKERS COMP - CLASSIFIED	5,674	
3714	CLASS - OTHER	5,813	
3820	WORKERS COMP - CLASSIFIED	3,597	199,189
4320	INSTRUCTIONAL SUPPLIES	33,338	
4550	OTHER SUPPLIES	36,000	
4554	OTHER SUPPLIES SOFTWARE	25,500	
4700	FOOD SERVICES SUPPLIES	30,009	124,847
5110	CONSULTANT SERVICES	97,852	
5210	MILEAGE	23,000	
5220	TRAVEL & CONFERENCE	23,568	
5310	DUES & MEMBERSHIP	12,000	
5890	OTHER SERVICES	79,206	235,626
6410	EQUIPMENT INST \$5000 +	58,000	
6412	EQUIPMENT INST \$1,001 - \$4,999	57,500	
6414	EQUIPMENT INST \$1000 & BELOW	37,880	153,380

<b>CTE - STRONG WORKFORCE (REGIONAL LEVEL - ROUND IV) (0572) TOTAL</b>	<b>1,226,655</b>
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- \* 0% CTE (0010); 25% CTE STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) YR II (0583);  
50% DEPUTY SECTOR NAVIGATOR ENERGY (0664); 25% CTE SWF (REGIONAL-ROUND IV) (0572)
- \*\* 50% STRONG WORKFORCE REGIONAL ROUND II (0572); 50% EDUCATION FUTURES (0591)
- \*\*\* 0% CTE (0010); 50% STRONG WORKFORCE (REGIONAL LEVEL ROUND IV) (0572);  
50% DEPUTY SEC. NAVIGATOR HEALTH (0625)
- \*\*\*\* 0% CTE (0010); 50% STRONG WORKFORCE (REGIONAL LEVEL ROUND IV) (0572);  
50% CTE STRONG WORKFORCE (REGIONAL LEVEL-ROUND II) YEAR II (0583)
- \*\*\*\*\* 0% CTE (0010); 100% 6 MONTHS CTE STRONG WORKFORCE (REGIONAL - ROUND IV) (0572);  
100% 6 MONTHS CTE STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) YR II (0583)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CTE - STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) YEAR II (0583)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1110	INSTRUCTOR INST	\$190,900	
1320	COORDINATOR	\$39,007	\$229,907
2110	PROJECT MANAGER (3-CLASSIFIED)	\$0	
2110	GRANT MANAGER (50%)*	\$46,364	
2110	PROJECT MANAGER (CLASSIFIED) (50%) *	\$47,539	\$93,903
2190	SENIOR SECRETARY *	\$28,818	
2190	CLERK TYPIST III (25%, 11MO.) **	\$10,833	
2190	JOB DEVELOPER ***	\$30,893	\$70,544
2392	CLASSIFIED - PT	\$500	
2410	CLASSIFIED - PT	\$95,431	\$95,931
3111	STRS - CERT INST	\$37,130	
3220	PERS- CLASSIFIED	\$34,040	
3320	OASDI - CLASSIFIED	\$10,196	
3351	MEDICARE - CERTIFICATED INSTR.	\$3,334	
3360	MEDICARE - CLASSIFIED	\$2,384	
3411	HEALTH & WELFARE - CERTIFICATED INSTR.	\$0	
3420	HEALTH & WELFARE - CLASSIFIED	\$42,800	
3430	HEALTH & WELFARE - CLASSIFIED MANAGER	\$42,800	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED INSTR.	\$115	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$82	
3611	WORKERS COMP - CERTIFICATED INSTR.	\$4,598	
3620	WORKERS COMP - CLASSIFIED	\$5,208	
3714	CLASS - OTHER	\$5,813	
3820	WORKERS COMP - CLASSIFIED	\$3,597	\$192,097
4320	INSTRUCTIONAL SUPPLIES	\$70,338	
4550	OTHER SUPPLIES	\$43,000	
4554	OTHER SUPPLIES SOFTWARE	\$32,500	
4700	FOOD SERVICES SUPPLIES	\$37,500	\$183,338
5110	CONSULTANT SERVICES	\$150,000	
5210	MILEAGE	\$33,000	
5220	TRAVEL & CONFERENCE	\$33,568	
5310	DUES & MEMBERSHIP	\$32,000	
5890	OTHER SERVICES	\$117,708	\$366,276
6410	EQUIPMENT INST \$5000 +	\$84,000	
6412	EQUIPMENT INST \$1,001 - \$4,999	\$67,800	
6414	EQUIPMENT INST \$1000 & BELOW	\$54,754	\$206,554
<b>CTE - STRONG WORKFORCE (REGIONAL LEVEL- ROUND II) (0583) TOTAL</b>		<b>\$1,438,550</b>	



OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET
* 0% CTE (0010); 50% CTE STRONG WORKFORCE (REGIONAL LEVEL - ROUND IV) (0572); 50% CTE STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) YR II (0583)		
** 0% CTE (0010); 25% CTE STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) YR II (0583); 50% DEPUTY SECTOR NAVIGATOR ENERGY (0664); 25% CTE SWF (REGIONAL-ROUND IV) (0572)		
*** 0% CTE (0010); 100% 6 MONTHS CTE STRONG WORKFORCE (REGIONAL - ROUND IV) (0572); 100% 6 MONTHS CTE STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) YR II (0583)		

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CVC (OEI) ONLINE EDUCATION INITIATIVE (0670)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPENDS (OEI RUBRIC)	TBD	\$30,537
1210	ONLINE EDUCATION (5%)		\$8,168
1290	DISTANCE ED COORDINATOR (60%)*	PFEIFFER, J.	\$22,514
1290	PROJECT COORDINATOR (40%)**	SENK, J.	\$46,406
			\$107,625
2190	CLERK TYPIST III (50%)	UNFILLED	\$7,673
2392	CLERK TYPIST III (50%) CLASSIFIED SHORT-TERM	UNFILLED	\$9,955
			\$17,628
3130	STRS - OTHER CERTIFICATED		\$17,380
3220	PERS - CLASSIFIED		\$3,649
3320	OASDI - CLASSIFIED		\$1,093
3360	MEDICARE - CLASSIFIED		\$256
3370	MEDICARE - OTHER CERTIFICATED		\$1,561
3420	HEALTH & WELFARE - CLASSIFIED		\$11,200
3430	HEALTH & WELFARE - CERT		\$12,935
3520	UNEMPLOYMENT INS - CLASS		\$9
3531	UNEMPLOYMENT INS - OTHER CERT		\$54
3620	WORKERS COMP - CLASSIFIED		\$353
3630	WORKERS COMP - CERTIFICATED		\$2,153
			\$50,642
4550	SUPPLIES		\$1,200
			\$1,200
5110	CONSULTANT		\$5,241
5220	CONFERENCE/TRAINING		\$15,000
5890	OTHER SERVICES		\$8,031
5894	ADVERTISING & MARKETING		\$7,000
			\$35,272
<b>CVC ONLINE ED INITIATIVE (0670) TOTAL</b>			<b>\$212,367</b>

\* 60% CVC-OEI (0670); 40% BEHAVIORIAL SOCIAL SCIENCE (0009)

\*\* 40% CVC-OEI (0670); 60% KINESIOLOGY, DANCE, ATHLETICS (0007)

**PY CARRYOVER (20021)**

5220	CONFERENCE/TRAINING		\$9,348	\$9,348
<b>CVC ONLINE ED INITIATIVE (0670) TOTAL</b>			<b>\$9,348</b>	

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**DEPUTY SECTOR NAVIGATOR ENERGY LA COUNTY (0664)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>GRANT AGREEMENT NO. 16-160-003 -1402 FUNDS</b>			
1320	COORDINATOR - INST PT HOURLY	LINDY, D.	\$0            \$0
2110	SECTOR NAVIGATOR - MGMT (CLASSIFIED)	NOBLE, B.	\$105,714
2190	CLERK TYPIST III (50%, 11 MOS.)*	HARDIN, A.	\$21,666        \$127,380
3111	STRS - CERTIFICATED INST.		\$0
3120	STRS - CERTIFICATED		\$17,073
3212	PERS - OTHER CLASSIFIED		\$0
3220	PERS - CLASSIFIED		\$4,485
3320	OASDI - CLASSIFIED		\$1,343
3351	MEDICARE - CERTIFICATED INST		\$0
3360	MEDICARE - CLASSIFIED		\$1,847
3420	HEALTH & WELFARE - CLASSIFIED		\$33,600
3511	UNEMPLOYMENT INSURANCE - CERT. INST		\$0
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$64
3611	WORKERS COMP - CERTIFICATED INST		\$0
3620	WORKERS COMP - CLASSIFIED		\$2,548
3714	CLASS OTHER		\$0            \$60,959
4320	INSTRUCTIONAL SUPPLIES		\$350
4550	OTHER SUPPLIES		\$300
4554	OTHER SUPPLIES SOFTWARE		\$250
4700	FOOD SERVICES SUPPLIES		\$100        \$1,000
5110	CONSULTANT SERVICES		\$1,200
5210	MILEAGE & CAR ALLOWANCE		\$500
5220	TRAVEL & CONFERENCE		\$200
5310	DUES & MEMBERSHIP		\$0
5551	POSTAGE		\$100
5890	OTHER SERVICES		\$750
5891	OTHER SERVICES - INDIRECT		\$7,692
5897	OTHER SERVICES - FAX & PHONES		\$219        \$10,661
6412	EQUIPMENT INST \$1001 TO \$4999		\$0            \$0
<b>DEPUTY SECTOR NAVIGATOR ENERGY LA COUNTY (0664) TOTAL</b>			<b>\$200,000</b>

\* 0% CTE (0010); 25% CTE STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) YR II (0583);  
50% DEPUTY SECTOR NAVIGATOR ENERGY (0664); 25% CTE SWF (REGIONAL-ROUND IV) (0572)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**DPSS COMMUNITY COLLEGE CALWORKS (0626)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1290	COORDINATOR/ COUNSELOR (60%)*	SILVA, D.	\$43,127      \$43,127
3130	STRS-CERTIFICATED		\$7,021
3370	MEDICARE - OTHER CERTIFICATED		\$625
3430	HEALTH & WELFARE - CERTIFICATED		\$12,060
3531	UNEMPLOYMENT INS - CERTIFICATED		\$22
3630	WORKERS COMP - CERTIFICATED		\$863      \$20,591
4550	OTHER SUPPLIES		\$5,000      \$5,000
5890	OTHER SERVICES		\$2,925
5891	OTHER SERVICES - INDIRECT		\$1,916      \$4,841
<b>DPSS COMMUNITY COLLEGE CALWORKS (0626) TOTAL</b>			<b>\$73,559</b>

\* 40% CALWORKS PROGRAM ALLOCATION (0627); 60% COMMUNITY COLLEGE CALWORKS PROGRAM (0626)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**(LACOE) EARLY LEARNING MENTOR PROJECT (00635)  
PY CARRYOVER**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1320	HOURLY INSTRUCTION	\$69,000	\$69,000
3130	STRS - PT CERTIFICATED	\$11,144	
3370	MEDICARE - OTHER CERTIFICATED	\$1,001	
3531	UNEMPLOYMENT INS - OTHER CERT	\$35	
3630	WORKERS COMP - OTHER CERTIFICATED	\$1,380	
3830	APPLE - CERT INST	\$2,588	\$16,146
4550	SUPPLIES	\$1,656	
4700	FOOD SUPPLY/SERVICES	\$150	\$1,806
5210	MILEAGE	\$5,000	
5890	OTHER SERVICES	\$255	\$5,255
<b>LACOE EARLY LEARNING MENTOR PROJECT (0635) TOTAL</b>			<b>\$92,207</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**FINANCIAL AID TECHNOLOGY (0149)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
5899	SOFTWARE SUBSCRIPTION SERVICES	60,944	60,944
6413	NON-INST EQUIPMENT	-	
6440	SITE LICENSES	-	-
<b>FINANCIAL AID TECHNOLOGY (0149) TOTAL</b>			<b>60,944</b>

**PY CARRYOVER  
(00000) RESTRICTED, (6460000)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
5890	OTHER SERVICES	\$0	
5899	SOFTWARE SUBSCRIPTION SERVICES	\$60,000	\$60,000
<b>FINANCIAL AID TECHNOLOGY PY CARRYOVER (20021) (0149) TOTAL</b>			<b>\$60,000</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1290	COUNSELOR - GUARDIAN SCHOLARS ***** SAENZ, M.	\$0	
2190	PROGRAM SPECIALIST (95%)*	\$66,165	
2190	CLERK TYPIST II (40%)	\$15,539	
2190	ACCOUNT CLERK III (5%) **	\$2,812	\$84,516
2410	CLASSIFIED INST PART TIME HOURLY	\$1,200	\$1,200
3130	CERTIFICATED STRS	\$0	
3220	PERS - CLASSIFIED	\$16,495	
3320	OASDI - CLASSIFIED	\$4,740	
3352	MEDICARE - CLASSIFIED INST	\$17	
3360	MEDICARE - CLASSIFIED	\$1,025	
3370	MEDICARE - CERTIFICATED	\$0	
3420	HEALTH & WELFARE - CLASSIFIED	\$30,360	
3430	HEALTH & WELFARE - CERTIFICATED	\$0	
3512	UNEMPLOYMENT INS - CLASSIFIED INST	\$1	
3520	UNEMPLOYMENT - CLASSIFIED	\$42	
3531	UNEMPLOYMENT - OTHER CERTIFICATED	\$0	
3612	WORKERS COMP - CLASSIFIED INST	\$24	
3620	WORKERS COMP - CLASSIFIED	\$1,490.32	
3630	WORKERS COMP - CERTIFICATED	\$0	
3713	CLASS INST OTHER	\$0	
3714	CLASS OTHER	\$0	
3812	CLASS INST ARP	\$45	\$54,240
4320	INSTRUCTIONAL SUPPLIES	\$1,009	
4550	OTHER SUPPLIES	\$8,800	
4552	DUPLICATING	\$500	
4700	FOOD SERVICES SUPPLIES	\$1,000	
4710	FOOD SUPPLIES	\$0	\$11,309
5120	LECTURERS & HONORARIUMS	\$30,000	
5210	MILEAGE & CAR ALLOWANCE	\$100	
5220	TRAVEL & CONFERENCE	\$100	
5551	POSTAGE	\$0	
5650	MAINTENANCE LEASE COPIER	\$700	
5890	OTHER SERVICES	\$7,200	
5891	OTHER SERVICES - INDIRECT 2.5%	\$0	\$38,100
6414	EQUIPMENT INSTRUCTIONAL \$1000 & BELOW	\$0	\$0
<b>FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546) TOTAL</b>		<b>\$189,365</b>	

\*\*\*\*\* 0% FOSTER AND KINSHIP CARE (0546); 100% STUDENT EQUITY (0127)

\* 5% YESS (0536); 95% FKCE (0546)

\*\* 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**(CCCO) GUIDED PATHWAYS PROGRAM (0146)  
PY CARRYOVER**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1170	COUNSELOR		\$107,190	
1290	COORDINATOR (40%)*	L. GONZALEZ	\$45,027	\$152,217
2190	RESEARCH SPECIALIST (70%) **	UNFILLED	\$40,345	\$40,345
3130	STRS - OTHER CERTIFICATED		\$24,583	
3220	PERS - CLASSIFIED		\$8,351	
3320	OASDI - CLASSIFIED		\$2,501	
3360	MEDICARE - CLASSIFIED		\$585	
3370	MEDICARE - OTHER CERTIFICATED		\$653	
3420	HEALTH & WELFARE - CLASSIFIED		\$15,680	
3430	HEALTH & WELFARE - CERT		\$7,960	
3520	UNEMPLOYMENT - CLASSIFIED		\$20	
3531	UNEMPLOYMENT INS - OTHER CERT		\$76	
3620	WORKERS COMP - CLASSIFIED		\$807	
3630	WORKERS COMP - CERTIFICATED		\$3,044	\$64,261
4550	SUPPLIES		\$0	
4700	FOOD SUPPLIES		\$7,000	\$7,000
5110	CONSULTANTS		\$68,273	
5220	CONFERENCES, WORKSHOPS		\$37,775	
5890	OTHER SERVICES		\$180,140	\$286,188
<b>GUIDED PATHWAYS PROGRAM (0146) TOTAL</b>			<b>\$550,011</b>	

\* 60% MATH (0004); 40% GUIDED PATHWAYS (0146)

\*\* 0% IRP; 30% STUDENT EQUITY (0127); 70% GUIDED PATHWAYS (0146)



RIO HONDO COMMUNITY COLLEGE  
2020-2021

IMMIGRANTS RISING: CATALYST GRANT (0150)  
(00000) GRANT YEAR 2 CYCLE 7/1/19 - 6/30/20

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1320	COUNSELOR		\$14,700	\$14,700
2392	STUDENT SUCCESS COACH		\$34,200	\$34,200
3130	STRS - OTHER CERTIFICATED		\$720	
3220	PERS - CLASSIFIED		\$0	
3320	OASDI - CLASSIFIED		\$0	
3360	MEDICARE - CLASSIFIED		\$496	
3370	MEDICARE - OTHER CERTIFICATED		\$213	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3430	HEALTH & WELFARE - CERT		\$0	
3520	UNEMPLOYMENT - CLASSIFIED		\$17	
3531	UNEMPLOYMENT INS - OTHER CERT		\$7	
3620	WORKERS COMP - CLASSIFIED		\$684	
3630	WORKERS COMP - CERTIFICATED		\$294	
3812	CLASS INST ARP		\$1,833	\$4,265
4333	TEXTBOOKS (LOAN PROGRAM)		\$0	
4550	OFFICE SUPPLIES		\$1,000	
4555	OUTREACH MATERIALS		\$2,533	\$3,533
5110	CONSULTANT-KEYNOTE		\$16,795	
5891	INDIRECT COST		\$7,407	\$24,202
6414	TEXTBOOK AND LAPTOP LOAN PROGRAM		\$7,100	\$7,100
7500	PEER MENTOR STIPENDS		\$12,000	\$12,000
<b>CATALYST PROGRAM CARRYOVER (0150) TOTAL</b>			<b>\$100,000</b>	

RIO HONDO COMMUNITY COLLEGE  
2020-2021

**INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIALS (0614)**

OBJECT	TITLE	2020-2021 ADOPTED	
6414	INSTRUCTIONAL EQUIPMENT (120/21)		
6414	INSTRUCTIONAL EQUIPMENT (19/20) PY UNALLOCATED	\$108,210	
<u>INSTRUCTIONAL EQUIPMENT TOTAL</u>			<u>\$108,210</u>
4321	LIBRARY MATERIALS (20/21)	\$0	
4321	LIBRARY MATERIALS PY UNALLOCATED	\$24,094	\$24,094
5897	FAX & PHONE LINES		\$0
6300	LIBRARY BOOKS (19/20)	\$20,000	\$20,000
<u>LIBRARY MATERIALS TOTAL</u>			<u>\$44,094</u>
<u>GRANT (0614) TOTAL</u>			<u>\$152,304</u>

RIO HONDO COMMUNITY COLLEGE  
2020-2021

KRESGE FOUNDATION GRANT (0674)

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
5110	CONSULTANT	\$15,000	
5890	OTHER SERVICES	\$22,723	
5891	INDIRECT COST	\$5,870	\$43,593
<u>KRESGE FOUNDATION GRANT (0674) TOTAL</u>			<u>\$43,593</u>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**LA COUNTY DIVERSION AND RE-ENTRY PROGRAM (0129)**

**GRANT YEAR 1 CYCLE 8/15/19 - 12/31/20**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
1490	HOURLY COUNSELING	TBD	\$36,840	\$36,840
1210	PROJECT MANAGER (100%)	HERNANDEZ	\$25,268	\$25,268
2190	STUDENT SERV. ASST.(47.5%)	ANGON, M.	\$10,905	\$10,905
2410	TUTOR II		\$5,445	\$5,445
3130	STRS - PT CERTIFICATED		10,030	
3220	PERS - OTHER CLASSIFIED		2,257	
3320	OASDI - OTHER CLASSIFIED		676	
3352	MEDICARE - INST CLASS		79	
3360	MEDICARE - OTHER CLASS		158	
3370	MEDICARE - OTHER CERTIFICATED		901	
3420	HEALTH & WELFARE - CLASS		10,800	
3512	UNEMPLOYMENT INS - INST CLASS		3	
3520	UNEMPLOYMENT INS - CLASS		5	
3531	UNEMPLOYMENT INS - OTHER CERT		31	
3620	WORKERS COMP - CLASSIFIED		218	
3630	WORKERS COMP - OTHER CERTIFICATED		1,242	
3812	APPLE - INST CLASSIFIED		204	
3830	APPLE - CERT INST		1,382	\$27,987
4550	SUPPLIES		\$2,484	
4553	ASSESSMENTS (MBTI)		\$1,500	
4555	OUTREACH MATERIALS		\$5,690	
4700	STUDENT MEALS-TOURS		\$9,176	\$18,850
5110	CONSULTANT-KEYNOTE		\$2,000	
5210	MILEAGE		\$500	
5220	CONFERENCE		\$1,500	
5670	TRANSPORTATION		\$3,000	
5890	OTHER SERVICES		\$3,000	
5896	STUDENT TOURS		\$10,500	\$20,500
6414	INST EQUIP (LAPTOPS, PRINTER)		\$0	\$0
7510	BOOK VOUCHERS		\$11,000	
7600	TRANSPORTATION VOUCHERS		\$5,000	
7610	MEAL VOUCHERS		\$1,000	
7620	STUDENT EDUCATIONAL SUPPLIES		\$6,241	\$23,241
<b>LA. CO. COLLEGE AND CAREER BRIDGE PROGRAM (0129) TOTAL</b>			<b>\$</b>	<b>169,036</b>

RIO HONDO COMMUNITY COLLEGE  
2020-2021

**MESA GRANT (00609)**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1170	CERTIFICATED INSTRUCTOR -HOURLY	STIPEND	\$3,000	\$3,000
2410	INSTRUCTIONAL ASSISTANT PART TIME HOURLY	UNFILLED	\$16,928	\$16,928
3111	STRS - CERTIFICATED		\$485	
3351	MEDICARE - CERT INST		\$44	
3352	MEDICARE - CLASSIFIED INSTR		\$245	
3511	UNEMPLOYMENT - CERT INSTR		\$2	
3512	UNEMPLOYMENT - CLASSIFIED INSTR		\$8	
3611	WORKERS COMP - CERT INST		\$60	
3612	WORKERS COMP - CLASSIFIED INSTR		339	
3713	CLASS INST OTHER		\$423	
3812	CLASS INST ARP		\$635	\$2,240
4320	INSTRUCTIONAL SUPPLIES		\$7,000	
4550	OTHER SUPPLIES		\$5,806	
4552	DUPLICATING		\$1,000	
4554	SOFTWARE		\$795	
4700	FOOD SERVICES SUPPLIES		\$4,000	\$18,601
5110	CONSULTANTS		\$5,500	
5220	TRAVEL & CONFERENCE		\$5,000	
5310	MEMBERSHIP		\$500	
5551	POSTAGE		\$84	
5890	OTHER SERVICES		\$10,000	
5891	OTHER SERVICES - INDIRECT		\$2,827	\$23,911
6414	EQUIPMENT		\$4,835	\$4,835
7500	TRAINING STIPENDS		\$5,000	\$5,000
<b>MESA GRANT (00609) TOTAL</b>				<b>\$74,515</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**NATIONAL ENDOWMENT FOR THE ARTS (00531)**

<u>OBJECT TITLE</u>	<u>NAME</u>	<u>2020-2021 ADOPTED BUDGET</u>	
5110	CONSULTANT SERVICES	\$7,500	
5890	OTHER SERVICES	\$2,500	\$10,000
<u>NATIONAL ENDOWMENT FOR THE ARTS (00531) TOTAL</u>			<u>\$10,000</u>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**NATIONAL ENDOWMENT FOR THE ARTS (0534)**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1495	FACULTY COORDINATOR (30%)		\$30,993	\$30,993
3111	INST STRS -CERTIFIED		\$5,005	
3351	MEDICARE - INST CERTIFIED		\$449	
3411	HEALTH & WELFARE - INST CERT		\$6,050	
3511	UNEMPLOYMENT - CERT INSTR		\$15	
3611	WORKERS COMP - CERT INST		\$620	\$12,140
5890	INDIRECT COST		\$6,867	\$6,867
<b>NATIONAL ENDOWMENT FOR THE ARTS (0534) TOTAL</b>			<b>\$50,000</b>	

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**NSF AUTOMOTIVE/ TRANSIT TECHNOLOGIES (0543)**

OBJECT	TITLE	NAME	2020-2021	
			ADOPTED	BUDGET
1110	CERT INST FT DIRECTOR (15%)		\$0	
1110	COUNSELOR (10%) *	ROMO, C.	\$0	\$0
2190	SECRETARIAL - CLERICAL		\$0	
2390	CLASS STUDENT DISTRICT		\$0	\$0
3111	INST STRS -CERTIFIED		\$0	
3220	PERS - OTHER CLASSIFIED		\$0	
3351	MEDICARE - INST CERTIFIED		\$0	
3360	MEDICARE - CLASSIFIED		\$0	
3411	HEALTH & WELFARE - INST CERT		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3511	UNEMPLOYMENT - INST CERT		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$0	
3611	WORKERS COMP - INST CERT		\$0	
3620	WORKERS COMP - CLASSIFIED		\$0	\$0
4320	INSTRUCTIONAL SUPPLIES		\$0	\$0
5110	CONSULTANT SERVICES		\$20,060	
5220	TRAVEL & CONFERENCE		\$3,762	
5890	OTHER SERVICES		\$250	
5891	OTHER SERVICES INDIRECT		\$6,518	\$30,590
6414	EQUIPMENT		\$2,000	\$2,000
<b>NSF ATT (0543) TOTAL</b>				<b>\$32,590</b>

\* 0% CTE (0010); 54% STRONG WORKFORCE LOCAL LEVEL- ROUND II (0521); 36% CTE PERKINS TRANSITIONS (0519); 10% NSF AUTOMOTIVE (0543)



**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**NSF S-STEM (0545)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1170	STIPENDS	\$4,750	\$4,750
1320	CERTIFICATE PT		
	SPIELER-PERSAD, G.	\$16,066	\$16,066
3111	CERT INST STRS	\$767	
3130	CERT STRS	\$2,595	
3351	CERT INST MEDI	\$69	
3370	CERT MEDI	\$233	
3411	CERT INST H&W	\$0	
3430	CERT H&W	\$0	
3511	CERT INST SUI	\$10	
3611	CERT INST W/C	\$416	\$4,090
4320	INSTRUCTIONAL SUPPLIES	\$1,080	
4550	OTHER SUPPLIES	\$1,603	\$2,683
5110	CONSULTANTS	\$4,300	
5890	OTHER SERVICES	\$38,755	
5890	INDIRECT COST	\$7,972	\$51,027
7500	STUDENT GRANTS	\$42,000	\$42,000
<b>NSF S-STEM (0545) TOTAL</b>		<b>\$120,616</b>	

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**NURSING RETENTION GRANT (0623)**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1110	PROJECT COORDINATOR	BRANDT, K.	\$10,200	
1320	PROJECT COORDINATOR - PT HOURLY	UNFILLED	\$10,000	\$20,200
1490	CERTIFICATED CSLR PT HRLY	RIVERA, M.	\$13,000	\$13,000
2190	CLERK TYPIST III (47.5%) **	UNFILLED	\$19,386	
2190	CLERK TYPIST III *	GOMEZ, R.	\$52,179	\$71,565
2392	CLASSIFIED - PT		\$12,000	
2410	PARAPROFESSIONAL TUTORS - HOURLY		\$2,250	\$14,250
3111	STRS - CERT INST		\$5,362	
3220	PERS - CLASSIFIED		\$14,814	
3320	OASDI - CLASSIFIED		\$4,437	
3351	MEDICARE - CERT INST		\$482	
3360	MEDICARE - CLASSIFIED		\$1,245	
3411	HEALTH & WELFARE - CERT		\$2,050	
3420	HEALTH & WELFARE - CLASSIFIED		\$13,870	
3511	UNEMPLOYMENT INST - CERT		\$17	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$43	
3611	WORKERS COMP - CERT INST		\$664	
3620	WORKERS COMP - CLASSIFIED		\$1,716	
3714	CLASS -OTHER		\$2,679	\$47,379
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLES		\$2,149	\$2,149
5210	MILEAGE & CAR ALLOWANCE		\$500	
5220	TRAVEL & CONFERENCE		\$500	
5890	OTHER SERVICES		\$1,000	
5891	OTHER SERVICES INDIRECT		\$7,806	\$9,806
6410	INST EQUIP NON INVENT \$5000+		\$24,614	\$24,614
<b>NURSING RETENTION GRANT (0623) TOTAL</b>			<b>\$202,963</b>	

\* 100% NURSING RETENTION GRANT (0623) & 0% HSN (0012)

\*\* 27.5% CTE STRON WORKFORCE-LOCAL (ROUND II) (0521); 47.5% NURSING RETENTION (0623); 0% HEALTH SCIENCES (0012)

RIO HONDO COMMUNITY COLLEGE  
2020-2021

OES (CALOES) (0675)  
(00000) RESTRICTED, (6499000)  
PY CARRYOVER 7/1/20 -12/31/20

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
2390	STUDENT WORKER-HOURLY	\$8,320	
2392	STUDENT SUCCESS COACH SHORT-TERM	\$12,160	\$20,480
3220	PERS - CLASSIFIED	\$596	
3320	CLASS OASDI	\$754	
3352	MEDICARE - CLASSIFIED INST	\$0	
3360	MEDICARE - CLASSIFIED	\$297	
3420	HEALTH & WELFARE - CLASSIFIED	-	
3512	UNEMPLOYMENT INS - CLASSIFIED INST	\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$10	
3612	WORKERS COMP - CLASSIFIED INST	\$0	
3620	WORKERS COMP - CLASSIFIED	\$409.60	
3713	CLASSIFIED INST - OTHER	\$0	
3714	CLASS OTHER	\$456	
3812	CLASSIFIED INST ARP	\$232	\$2,755
4552	DUPLICATING	\$1,000	
4555	OUTREACH MATERIALS	\$1,000	\$2,000
5110	CONSULTANT (CALCASA, ELAWC& LEC)	\$122,771	
5210	MILEAGE & CAR ALLOWANCE	\$0	
5220	TRAVEL & CONFERENCE	\$0	
5890	OTHER SERVICES	\$4,638	
5891	INDIRECT COST	\$24,209	\$151,618
6413	NON-INST EQUIPMENT	\$4,217	\$4,217
<u>CALOES (0675)</u>		<u>TOTAL</u>	<u>\$181,070</u>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**PERSONAL AND ACADEMIC SUPPORT SERVICES (PASS) (0603)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
2110	PROJECT MANAGER (CLASSIFIED)	BEZA, B.	\$86,148	\$86,148
2190	EDUCATIONAL ADVISOR (11.75 MO)	PALLINI, C.	\$67,794	
2190	CLERK TYPIST III (25%)	UNFILLED	\$10,203	\$77,997
2410	PARAPROFESSIONAL TUTORS-HOURLY		\$3,500	\$3,500
3220	PERS - CLASSIFIED		\$33,978	
3320	CLASS OASDI		\$10,177	
3352	MEDICARE - CLASSIFIED INST		\$0	
3360	MEDICARE - CLASSIFIED		\$2,431	
3420	HEALTH & WELFARE - CLASSIFIED		22,400	
3512	UNEMPLOYMENT INS - CLASSIFIED INST		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$84	
3612	WORKERS COMP - CLASSIFIED INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$3,353	
3713	CLASSIFIED INST - OTHER		\$0	
3714	CLASS OTHER		\$1,950	
3812	CLASSIFIED INST ARP		\$0	\$74,373
4320	INSTRUCTIONAL SUPPLIES		\$3,500	
4550	OTHER SUPPLIES		\$3,500	
4551	OTHER SUPPLIES STUDENT CELEBRATION		\$3,500	
4552	DUPLICATING		\$2,400	
4554	OTHER SUPPLIES SOFTWARE		\$2,600	\$15,500
5210	MILEAGE & CAR ALLOWANCE		\$2,100	
5220	TRAVEL & CONFERENCE		\$4,000	
5310	DUES & MEMBERSHIP		\$3,571	
5551	POSTAGE		\$2,162	
5671	FIELD TRIPS		\$5,500	
5890	OTHER SERVICES		\$10,000	\$27,333
7500	STUDENT GRANTS		\$9,850	\$9,850
<b>PERSONAL AND ACADEMIC SUPPORT SERVICES (0603) TOTAL</b>			<b>\$294,701</b>	

2020-2021

REGIONAL DIRECTOR, EMPLOYER ENGAGEMENT (0625)

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>GRANT AGREEMENT NO: 15-156-004 &amp; 16-156-004 1402 FUNDS</b>			
1320	CERTIFICATED BACKFILL 50%	HERZFELD, S.	\$43,392
1320	INSTRUCTION/ TRAINING HOURLY	UNFILLED	\$0
1330	PROJECT DIRECTOR HOURLY	HERZFELD, S.	\$34,853
		SUMMER / INTERSESSION	\$78,245
2190	CLERK TYPIST III (11.5 mos) *	BERMUDEZ, K.	\$46,655
			\$46,655
3111	STRS - CERTIFICATED		\$7,008
3220	PERS - OTHER CLASSIFIED		\$9,658
3320	OASDI - CLASSIFIED		\$2,893
3351	MEDICARE - CERTIFICATED INST		\$1,135
3360	MEDICARE - CLASSIFIED		\$676
3420	HEALTH & WELFARE - CLASSIFIED		\$22,400
3511	UNEMPLOYMENT INSURANCE - CERT. INST		\$39
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$23
3611	WORKERS COMP - CERTIFICATED INST		\$1,565
3620	WORKERS COMP - CLASSIFIED		\$933
3714	CLASS OTHER		\$1,110
			\$47,440
4320	INSTRUCTIONAL SUPPLIES		\$2,500
4550	OTHER SUPPLIES		\$1,000
4552	DUPLICATING		\$0
4554	OTHER SUPPLIES-SOFTWARE		\$0
4700	FOOD SERVICES SUPPLIES		\$1,410
			\$4,910
5110	CONSULTANT SERVICES		\$8,500
5210	MILEAGE & CAR ALLOWANCE		\$1,500
5220	TRAVEL & CONFERENCE		\$1,000
5551	POSTAGE		\$0
5890	OTHER SERVICES		\$2,500
5891	OTHER SERVICES - INDIRECT		\$7,692
5897	OTHER SERVICES - FAX & PHONES		\$558
			\$21,750
6412	EQUIPMENT INST \$1001 TO \$4999		\$1,000
			\$1,000
<b>REGIONAL DIRECTOR, EMPLOYER ENGAGEMENT (0625) TOTAL</b>			<b>\$200,000</b>

\* 50% DEPUTY SECTOR NAVIGATOR HEALTH (00625); 50% CTE STRONG WORKFORCE (REGIONAL LEVEL ROUND IV) (0572); 0% CTE

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**RHC PROMISE PROGRAM (0669)**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$8,188	\$8,188
5890	OTHER SERVICES		\$6,000	\$6,000
6412	INST EQUIP NON INVENT \$1001-\$4999		\$6,000	\$6,000
<b>RHC PROMISE PROGRAM (0669) TOTAL</b>			<b>\$20,188</b>	<b>\$20,188</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**RUPE FOUNDATION (0652)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES	\$20,000	\$20,000
5890	OTHER SERVICES	\$20,000	\$20,000
6412	INST EQUIP NON INVENT \$1001-\$4999	\$20,086	\$20,086
<b>RUPE FOUNDATION (0652) TOTAL</b>			<b>\$60,086</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**SONG BROWN CAPITATION (0665)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES	\$20,000	\$20,000
5890	OTHER SERVICES	\$17,444	\$17,444
6412	INST EQUIP NON INVENT \$1001-\$4999	\$20,000	\$20,000
<u>SONG BROWN CAPITATION (0665) TOTAL</u>			<u>\$57,444</u>



**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**STAFF DEVELOPMENT (0548)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
1290	COORDINATOR - STAFF DEV.(50%)	OBRIEN, K.	\$56,690	\$56,690
1490	CERT NON INST. - HOURLY		\$2,000	
2190	CLERK TYPIST III (50%,11.5 MOS) **	MARTINEZ, T.	\$25,646	
3111	STRS - CERT INST		\$9,155	
3130	CERT STRS		\$0	
3220	PERS - CLASSIFIED		\$5,309	
3351	MEDICARE - CERT INST		\$851	
3360	MEDICARE - CLASSIFIED		\$372	
3370	MEDICARE CERTIFIED		\$0	
3520	UNEMPLOYMENT - CLASSIFIED		\$13	
3511	UNEMPLOYMENT - CERTIFIED		\$29	
3611	WORKERS COMP - CERTIFICATED		\$1,174	
3620	WORKERS COMP - CLASSIFIED		\$513	
3714	CLASSIFIED - OTHER		\$0	
3811	CERT INST ARP		\$75	\$17,491
4550	SUPPLIES		\$1,325	
4551	SUPPLIES - FLEX		\$0	\$1,325
5220	GENERAL TRAVEL/ CONFERENCE/ WORKSHOPS		\$23,500	
5221	LEADERSHIP ACADEMY		\$0	
5222	ONLINE EDUCATION FACULTY TRAINING		\$3,500	
5310	MEMBERSHIPS		\$175	
5890	STAFF RETREAT		\$0	
5891	OTHER SERVICES - NEW FACULTY SUCCESS SEMINAR		\$10,000	
5892	OTHER SERVICES - SPEAKERS		\$5,000	
5893	OTHER SERVICES - CAMPUS INITIATIVES		\$19,500	
5894	QUARTERLY GRANTS		\$32,000	
5895	OTHER SERVICES - MANAGEMENT/ CONFIDENTIALS		\$5,000	
5896	OTHER SERVICES - CSEA SET-ASIDE		\$3,500	\$102,175
<b>STAFF DEVELOPMENT (0548) TOTAL</b>			<b>\$205,327</b>	<b>\$205,327</b>

\* 0% STAFF DEVELOPMENT (0548)

\*\*\* 50% EOPS (6430); 50% STAFF DEVELOPMENT (0548)

RIO HONDO COMMUNITY COLLEGE  
2020-2021

STAFF DIVERSITY (0135)

OBJECT	TITLE	2020-2021 ADOPTED BUDGET	
4320	SUPPLIES	\$10,000	\$10,000
5890	OTHER SERVICES *	\$35,000	\$35,000
<u>STAFF DIVERSITY (0135) TOTAL</u>			<u>\$45,000</u>

\* STAFF DEVELOPMENT (0548)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**STEM S(cubed) PROGRAM (0535)**

OBJECT TITLE		NAME	2020-2021 ADOPTED BUDGET	
1110	DIRECTOR (50%)*	SPIELER-PERSAD, G.	\$60,174	\$60,174
1320	CERTIFICATE PT	SPIELER-PERSAD, G.	\$9,500	\$9,500
2190	EDUCATIONAL ADVISOR (11.5 mo.)	BELMAL, E.	\$62,917	\$62,917
2410	INSTRUCTIONAL ASSISTANT- P/T HOUR UNFILLED		\$23,983	\$23,983
3111	CERT INST STRS		\$11,252	
3130	CERT STRS		\$0	
3212	CLASS INST PERS		\$0	
3220	CLASS PERS		\$13,024	
3312	CLASS INST OASDI		\$0	
3320	CLASS OASDI		\$5,388	
3351	CERT INST MEDI		\$1,010	
3352	CLASS INST MEDI		\$0	
3360	CLASS MEDI		\$1,260	
3370	CERT MEDI		\$0	
3411	CERT INST H&W		\$10,800	
3412	CLASS INST H&W		\$0	
3420	CLASS H&W		\$11,200	
3430	CERT H&W		\$0	
3511	CERT INST SUI		\$35	
3512	CLASS INST SUI		\$0	
3520	CLASS SUI		\$43	
3611	CERT INST W/C		\$1,393	
3612	CLASS INST W/C		\$0	
3620	CLASS W/C		\$1,738	
3713	CLASS INST OTHER		\$0	
3714	CLASS OTHER		\$1,641	
3812	CLASS INST ARP		\$0	
3820	CLASS ARP		\$0	\$58,785
4320	INSTRUCTIONAL SUPPLIES		\$4,792	
4550	OTHER SUPPLIES		\$3,500	
4552	DUPLICATING		\$2,250	
4554	OTHER SUPPLIES SOFTWARE		\$4,290	
4700	FOOD SERVICES SUPPLIES		\$4,500	\$19,332
5220	CONFERENCE		\$5,651	
5551	POSTAGE		\$2,500	
5890	OTHER SERVICES		\$20,190	\$28,341
<b>STEM S(cubed) PROGRAM (0535) TOTAL</b>			<b>\$263,032</b>	

\* 50% MATHEMATICS (0004); 50% STEM S(CUBED) PROGRAM (0535)

**STEM S(cubed) PROGRAM (0535)**

**PY CARRYOVER:**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES	\$2,000	
4550	OTHER SUPPLIES	\$2,500	
4552	DUPLICATING	\$1,250	
4554	OTHER SUPPLIES SOFTWARE	\$3,290	
4700	FOOD SERVICES SUPPLIES	\$700	\$9,740
5551	POSTAGE	\$1,500	
5890	OTHER SERVICES	\$1,330	\$2,830
<b>STEM S(cubed) PROGRAM PY CARRYOVER (0535) TOTAL</b>			<b>\$12,570</b>
<b>STEM S(cubed) PROGRAM (0535) TOTAL</b>			<b>\$275,602</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**STUDENT EQUITY (0127)  
PY CARRYOVER (20021) 7/1/20 - 12/30/2020**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPENDS		\$37,000	\$37,000
1320	INSTRUCTION - PART TIME		\$0	\$0
1490	COUNSELORS - PT HOURLY		175,000	
1495	FACULTY COORDINATORS		15,000	\$190,000
2392	CLASSIFIED SHORT-TERM		32,000	
2392	STUDENT SUCCESS COACH SHORT-TERM		95,000	127,000
2410	TUTOR II		\$0	\$0
3111	STRS - PT CERTIFICATED		5,976	
3130	STRS - FT CERTIFICATED		30,685	
3220	PERS - OTHER CLASSIFIED		26,289	
3320	OASDI - OTHER CLASSIFIED		7,874	
3352	MEDICARE - INST CLASS		-	
3360	MEDICARE - OTHER CLASS		1,842	
3370	MEDICARE - OTHER CERTIFICATED		3,292	
3430	HEALTH & WELFARE - CERT		-	
3420	HEALTH & WELFARE - CLASS		-	
3520	UNEMPLOYMENT INS - CLASS		64	
3511	UNEMPLOYMENT INS - CERT		19	
3531	UNEMPLOYMENT INS - OTHER CERT		95	
3611	WORKERS COMP - CERT INST		740	
3620	WORKERS COMP - CLASSIFIED		2,540	
3630	WORKERS COMP - OTHER CERTIFICATED		3,800	
3820	APPLE - OTHER CLASSIFIED		-	
3811	APPLE - CERT INST		-	\$83,214
4550	SUPPLIES		\$20,913	
4552	DUPLICATING		\$2,246	
4553	TESTING SUPPLIES		\$0	
4554	SOFTWARE		\$0	
4555	OUTREACH MATERIALS		\$0	
4700	STUDENT MEALS -TOURS, WELCOME DAYS		\$5,000	\$28,159
5110	CONSULTANT (JUAREZ & TBD)		\$25,000	
5210	MILEAGE		\$0	
5220	CONFERENCE		\$0	
5650	COPIER MAINT & REPAIR		\$358	
5670	TRANSPORTATION (GO RIO PASSES)		\$0	
5890	OTHER SERVICES - GO RIO		\$23,000	
5890	OTHER SERVICES - PATHWAY & FCCC FEE & OTHER		30,000	
5895	OTHER SERVICES - PRINTING		10,000	
5896	STUDENT TOURS (SSTI-NORCAL)		-	\$88,358

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>STUDENT EQUITY (0127)</b>			
<b>PY CARRYOVER (20021) 7/1/20 - 12/30/2020</b>			
6413	EQUIPMENT NON-INST	\$50,000	\$50,000
7500	STUDENT EMERGENCY GRANTS	\$100,000	
7510	BOOK VOUCHERS	\$20,000	
7610	MEAL VOUCHERS	\$0	
7620	STUDENT EDUC SUPPLIES	\$22,000	\$142,000
<b>STUDENT EQUITY PY CARRYOVER (0127) TOTAL</b>			<b>\$745,731</b>

RIO HONDO COMMUNITY COLLEGE  
2020-2021

STUDENT EQUITY (0127)

OBJECT TITLE		NAME	2020-2021 ADOPTED BUDGET	
1210	DEAN (5%) *****	L..CHAVEZ	\$7,983	\$7,983
1290	COUNSELOR - GUARDIAN SCHOLARS	SAENZ, M.	\$78,203	
1290	STDNT EQUITY COORD. (40%) *****	MORA, J.	\$46,870	
1290	PATH TO LAW COORD. (SE-10%; COUNSELING-30%)*****	UNFILLED	\$11,717	\$136,790
1170	INSTRUCTIONAL STIPENDS (RTLI)		\$45,000	
1170	INSTRUCTIONAL STIPENDS (STATS)		\$20,000	\$65,000
1490	COUNSELORS - PT HOURLY		\$175,000	\$175,000
2110	GRANT MANAGER (100%)	ROCHA, C.	\$105,714	\$105,714
2190	SENIOR SECRETARY (5%) *****	ROMO, A.	\$2,882	
2190	ACCOUNT TECHNICIAN (20%) *****	SERRANO, L.	16,012	
2190	CLERK TYPIST II (9%)**	TAMAYO, A.	4,714	
2190	CLERK TYPIST III (20.6%)******	HURTADO, A.	9,843	
2190	RESEARCH SPECIALIST(30%) *****	UNFILLED	17,290	
2190	STUDENT SERV. ASST.(50%)*	GONZALEZ, M.C	27,342	
2190	STUDENT SERVICES ASST. ***	CARLOS, F.	50,514	
2190	STUDENT SERVICES ASST. *****	MENDEZ, M.	53,556	
2190	STUDENT SERV. ASST. (50%) *****	PEREZ,O.	21,605	
2190	STUDENT SERV. ASST. (50%) *****	CARREON, R.	21,517	
2190	WEB DEVELOPER *****	BRETADO, A.	85,167	\$310,442
2392	CLASSIFIED SHORT-TERM		10,000	
2392	STUDENT SUCCESS COACH SHORT-TERM		95,000	\$105,000
2410	TUTOR II (100% FUNDED BSI)		\$0	\$0
3130	STRS - FT CERTIFICATED		62,141	
3220	PERS - OTHER CLASSIFIED		86,144	
3320	OASDI - OTHER CLASSIFIED		32,312	
3360	MEDICARE - OTHER CLASS		7,557	
3370	MEDICARE - OTHER CERTIFICATED		5,579	
3420	HEALTH & WELFARE - CLASS		141,440	
3430	HEALTH & WELFARE - CERT		32,835	
3520	UNEMPLOYMENT INS - CLASS		261	
3531	UNEMPLOYMENT INS - OTHER CERT		\$192	
3611	WORKERS COMP - CERT INST		\$1,300	
3620	WORKERS COMP - CLASSIFIED		\$10,423	
3630	WORKERS COMP - OTHER CERTIFICATED		\$6,395	
3820	APPLE - OTHER CLASSIFIED		\$3,938	
3811	APPLE - CERT INST		\$0	\$390,517
4320	INST. SUPPLIES		\$3,500	
4550	SUPPLIES		\$15,842	
4552	DUPLICATING		\$4,000	
4554	SOFTWARE		\$2,300	
4555	OUTREACH MATERIALS		\$20,762	
4700	STUDENT MEALS-TOURS/PANTRY		\$60,000	\$106,404

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>STUDENT EQUITY (0127)</b>			
5110	CONSULTANT-KEYNOTE	\$25,000	
5210	MILEAGE	\$2,000	
5220	CONFERENCE	\$10,000	
5551	POSTAGE	\$1,000	
5650	REPAIR & MAINTENANCE	\$1,000	
5670	TRANSPORTATION	\$10,000	
5671	FIELD TRIP	\$10,000	
5890	OTHER SERVICES	\$15,000	
5896	STUDENT TOURS	\$75,000	\$149,000
7500	STUDENT EMERGENCY GRANTS	\$85,000	
7510	STUDENT BOOK VOUCHERS	\$20,000	
7610	STUDENT MEAL VOUCHERS	\$15,000	120,000
<b>STUDENT EQUITY (0127) TOTAL</b>			<b>\$1,671,850</b>

- \* 50% SSI / CREDIT (0221); 50% STUDENT EQUITY (0127); 0% OUTREACH (0040)
- \*\* 91% COUNSELING (0037); 9% STUDENT EQUITY (0127)
- \*\*\* 100% STUDENT EQUITY (0127); 0% FINANCIAL AID BFAPII (0147)
- \*\*\*\* 30% COUNSELING & STUDENT EQUITY (0037); 10% STUDENT EQUITY (0127)
- \*\*\*\*\* 100% STUDENT EQUITY (0127); 0% MARKETING & COMM (0032)
- \*\*\*\*\* 40% STUDENT EQUITY (0127); 60% BSS (0009)
- \*\*\*\*\* 5% STUDENT EQUITY (0127); 40% STUDENT SUCCESS PROGRAMS/CREDIT (0221); 2% SSI/  
NON CREDIT (0251); 53% COUNSELING (0037)
- \*\*\*\*\* 50% STUDENT EQUITY (0127); 50% SSI/ CREDIT (0221); 0% TRANSFER CENTER (0030)
- \*\*\*\*\* 20.6 % STUDENT EQUITY (0127); 20.6% SSI/ NON CREDIT (0251); 58.5% COUNSELING (0037)
- \*\*\*\*\* 100% STUDENT EQUITY (0127); 0% FINANCIAL AID (0047)
- \*\*\*\*\* 60% ACCOUNTING (0033); 20% BASIC SKILLS (0643); 20% STUDENT EQUITY (0127)
- \*\*\*\*\* 95% STUDENT SUCCESS (0028); 5% STUDENT EQUITY (0127)
- \*\*\*\*\* 0% IRP (0024); 30% STUDENT EQUITY (0127); 70% GUIDED PATHWAYS (0146)



RIO HONDO COMMUNITY COLLEGE  
2020-2021

FUND 01.0  
STUDENT I.D. CARD SYSTEM (0126)

OBJECT	TITLE	2020-2021 ADOPTED BUDGET	
4550	SUPPLIES	\$10,000	\$10,000
5650	EQUIPMENT REPAIR & MAINTENANCE	\$8,000	\$8,000
<u>STUDENT I.D. CARD SYSTEM (0126) TOTAL</u>			<u>\$18,000</u>

RIO HONDO COMMUNITY COLLEGE  
2020-2021

STUDENT SUCCESS & COMPLETION GRANT (0247)

OBJECT TITLE	2020-2021 ADOPTED BUDGET
7500 FINANCIAL AID STUDENT GRANTS	\$2,192,679
<hr/> <hr/>	
STUDENT SUCCESS & COMPLETION GRANT (0247) TOTAL	\$2,192,679

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**STUDENT SUCCESS PROGRAM / CREDIT (0221)  
PY CARRYOVER (20021) 7/1/19 - 6/30/20**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1490	PART TIME COUNSELORS	\$60,000	\$60,000
2392	SUCCESS COACH/ SHORT TERM	\$44,415	\$44,415
3130	STRS - CERTIFICATED	\$2,940	
3220	PERS - OTHER CLASSIFIED	\$9,194	
3320	OASDI - OTHER CLASSIFIED	\$2,754	
3360	MEDICARE - OTHER CLASS	\$644	
3370	MEDICARE - OTHER CERTIFICATED	\$870	
3411	HEALTH & WELFARE - CERT	\$0	
3420	HEALTH & WELFARE - CLASS	\$0	
3430	HEALTH & WELFARE - CERT	\$0	
3520	UNEMPLOYMENT INS - CLASS	\$22	
3531	UNEMPLOYMENT INS - OTHER CERT	\$30	
3620	WORKERS COMP - CLASSIFIED	\$888	
3630	WORKERS COMP - CERTIFICATED	\$1,200	
3820	APPLE - OTHER CLASSIFIED	\$1,666	
3811	APPLE - CERT INST	\$2,250	22,458
4550	SUPPLIES	\$1,500	
4553	TESTING SUPPLIES	\$4,200	
4700	FOOD SUPPLIES	\$2,500	\$8,200
5110	CONSULTANTS (WORKSHOPS)	\$0	
5210	MILEAGE	\$0	
5220	CONFERENCE	\$0	
5551	POSTAGE	\$1,500	
5670	TRANSPORTATION (SR. PREVIEW DAY)	\$10,000	
5890	OTHER SERVICES	\$6,294	
5899	SUBSCRIPTION SERVICES (SCHEDULER, COMEVO, C. SOURCE)	\$75,000	\$92,794
6440	STARFISH SITE LICENSE (19/20) YR 4	\$5,000	\$5,000
<b>STUDENT SUCCESS PROGRAM / CREDIT PY CARRYOVER (0221) TOTAL</b>			<b>\$232,867</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**STUDENT SUCCESS PROGRAM / CREDIT (0221)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
<b>(6200000) ADMISSIONS &amp; RECORDS</b>				
2190	EVALUATION TECHNICIAN (50%)*****	HERNANDEZ, V.	\$30,870	
2190	EVALUATION TECHNICIAN (50%)*****	RIBONI, C.	\$30,870	\$61,740
3220	PERS - OTHER CLASSIFIED		\$12,780	
3320	OASDI - OTHER CLASSIFIED		\$3,828	
3360	MEDICARE - OTHER CLASS		\$895	
3420	HEALTH & WELFARE - CLASS		\$22,400	
3520	UNEMPLOYMENT INS - CLASS		\$31	
3620	WORKERS COMP - CLASSIFIED		\$1,235	\$41,169
<b>DEPT: ADMISSIONS &amp; RECORDS (0221) TOTAL</b>				<b>\$102,909</b>
<b>(6310000) COUNSELING</b>				
1210	DEAN (40%)*	CHAVEZ, L.	\$63,866	\$63,866
1290	COUNSELOR (100%)	ALVARADO, D.	\$81,675	
1290	COUNSELOR (50%)**	FLORES, J.	\$42,747	
1290	COUNSELOR (50%)**	HUINQUEZ, J.	\$50,194	
1290	COUNSELOR (100%)	DE LEON, M.	\$94,042	
1290	COUNSELOR (100%)	MARTINEZ, A.	\$84,546	
1290	COUNSELOR (100%)****	PICHARDO-DIAZ, D.	\$110,519	
1290	COUNSELOR (100%)****	RIVERA, M.	\$120,041	
1290	COUNSELOR (100%)****	SOTELO, A.	\$100,688	
1290	COUNSELOR (100%)****	TIEU, D.	\$84,546	\$768,998
1490	PART TIME COUNSELORS		\$267,360	\$267,360
2190	CLERK TYPIST III (47.5%)*****	AMARO, A.	\$22,741	
2190	CLERK TYPIST III *****	VILLEGAS-GOMEZ, A.	\$52,179	
2190	CLERK TYPIST III	UNFILLED	\$0	
2190	STUDENT SERVICES ASST. (47.5%)	UNFILLED	\$19,855	
2190	STUDENT SERV. ASSIST. (46.5%)	UNFILLED	\$19,438	\$114,213
2392	SUCCESS COACH/ SHORT TERM		\$50,750	\$50,750
3130	STRS - CERTIFICATED		\$134,508	
3130	STRS - PT CERTIFICATED		\$13,101	
3220	PERS - OTHER CLASSIFIED		\$23,642	
3320	OASDI - OTHER CLASSIFIED		\$10,228	
3360	MEDICARE - OTHER CLASS		\$2,392	
3370	MEDICARE - OTHER CERTIFICATED		\$15,953	
3420	HEALTH & WELFARE - CLASS		\$22,400	
3430	HEALTH & WELFARE - CERT		\$167,840	
3520	UNEMPLOYMENT INS - CLASS		\$82	
3531	UNEMPLOYMENT INS - OTHER CERT		\$550	
3620	WORKERS COMP - CLASSIFIED		\$3,299	
3630	WORKERS COMP - CERTIFICATED		\$22,004	

**STUDENT SUCCESS PROGRAM / CREDIT (0221)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>(6310000) COUNSELING</b>			
3820	APPLE - OTHER CLASSIFIED	\$1,903	
3830	APPLE - OTHER CERT	\$10,026	\$427,929
4550	SUPPLIES	\$753	\$753
5220	CONFERENCE	\$2,375	
5650	REPAIR & MAINTENANCE	\$890	
5890	OTHER SERVICES	\$0	\$3,265
6440	STARFISH SITE LICENSE (19/20) YR 4	\$0	\$0
<b>DEPT: COUNSELING (0221) TOTAL</b>			<b>\$1,697,134</b>

**(6320000) ASSESSMENT**

2210	TESTING TECHNICIAN *****	GARCIA, N.	\$67,892	
2210	TESTING TECHNICIAN (90%)***	SALMERON, O.	\$59,893	
2210	LEAD TESTING TECH (50%)**	UNFILLED	\$28,818	\$156,603
3212	PERS - OTHER CLASSIFIED		\$32,417	
3312	OASDI - OTHER CLASSIFIED		\$9,709	
3352	MEDICARE - OTHER CLASS		\$2,271	
3412	HEALTH & WELFARE - CLASS		\$53,760	
3512	UNEMPLOYMENT INS - CLASS		\$78	
3612	WORKERS COMP - CLASSIFIED		\$3,132	\$101,367
<b>DEPT: ASSESSMENT (0221) TOTAL</b>				<b>\$257,970</b>

**(6330000) TRANSFER**

2190	STUDENT SERVICES ASST. (50%)*****	PEREZ,, O.	\$21,605	
2190	STUDENT SERVICES ASST. (50%)*****	CARREON, R.	\$21,577	\$43,182
3220	PERS - OTHER CLASSIFIED		\$8,939	
3320	OASDI - OTHER CLASSIFIED		\$2,677	
3360	MEDICARE - OTHER CLASS		\$626	
3420	HEALTH & WELFARE - CLASS		\$22,400	
3520	UNEMPLOYMENT INS - CLASS		\$22	
3620	WORKERS COMP - CLASSIFIED		\$864	\$35,527
<b>DEPT: TRANSFER (0221) TOTAL</b>				<b>\$78,709</b>

**(6340000) CAREER & RE-ENTRY**

2190	CAREER DEV. CTR SPEC (45%) *****	PATINO, C.	28,407	
2190	STUDENT SERVICES ASST. (50%) *****	TAPIA, E.	\$26,778	55,185
3220	PERS - OTHER CLASSIFIED		\$11,423	
3320	OASDI - OTHER CLASSIFIED		\$3,421	
3360	MEDICARE - OTHER CLASS		\$800	
3420	HEALTH & WELFARE - CLASS		\$21,280	
3520	UNEMPLOYMENT INS - CLASS		\$28	
3620	WORKERS COMP - CLASSIFIED		\$1,104	\$38,056
<b>DEPT: CAREER &amp; RE-ENTRY (0221) TOTAL</b>				<b>\$93,241</b>

**STUDENT SUCCESS PROGRAM / CREDIT (0221)**

		2020-2021 ADOPTED BUDGET		
OBJECT TITLE	NAME			
<b>(6499001) STUDENT SUCCESS AND DREAM CENTER</b>				
1290	COUNSELOR COORDINATOR	UNFILLED	\$84,000	\$84,000
2190	STUDENT SERVICES ASST. (50%)*****	AGUILAR-GARCIA, A.	\$25,060	
2190	STUDENT SERVICES ASST. (100%)	UNFILLED	\$41,802	\$66,862
2392	SUCCESS COACH/ SHORT TERM		\$50,750	\$50,750
3130	STRS - CERTIFICATED		\$13,566	
3220	PERS - OTHER CLASSIFIED		\$13,840	
3320	OASDI - OTHER CLASSIFIED		\$7,292	
3360	MEDICARE - OTHER CLASS		\$1,705	
3370	MEDICARE - OTHER CERTIFICATED		\$1,218	
3420	HEALTH & WELFARE - CLASS		\$33,600	
3430	HEALTH & WELFARE - CERT		\$19,900	
3520	UNEMPLOYMENT INS - CLASS		\$59	
3531	UNEMPLOYMENT INS - OTHER CERT		\$42	
3620	WORKERS COMP - CLASSIFIED		\$2,352	
3630	WORKERS COMP - CERTIFICATED		\$1,680	
3820	APPLE - OTHER CLASSIFIED		\$1,903	\$97,158
4550	SUPPLIES		\$500	\$500
<b>DEPT: STUDENT SUCCESS &amp; DREAM CTR (0221) TOTAL</b>				<b>\$299,270</b>

**(6499100) OUTREACH**

1210	GRANT MANAGER	UNFILLED	\$84,015	\$84,015
2190	STUDENT SERV. ASSIST *****	BELIS, D.	\$50,120	
2190	STUDENT SERV. ASSIST *****	BENAVIDES, B.	\$49,331	
2190	STUDENT SERV. ASSIST *****	CONTRERAS, T.	\$53,556	
2190	STUDENT SERV. ASSIST *****	CAMPOS, M.	\$45,413	
2190	STUDENT SERV. ASSIST (50%) *****	GONZALEZ, M.C.	\$27,342	
2190	STUDENT SERVICES ASST. (100%)*****	GAZMEN, M.	\$42,683	\$268,445
2392	SUCCESS COACH/ SHORT TERM		\$0	\$0
3130	STRS - CERTIFICATED		\$13,568	
3220	PERS - OTHER CLASSIFIED		\$55,568	
3320	OASDI - OTHER CLASSIFIED		\$16,644	
3360	MEDICARE - OTHER CLASS		\$3,892	
3420	HEALTH & WELFARE - CLASS		\$123,200	
3430	HEALTH & WELFARE - CERT		\$21,600	
3520	UNEMPLOYMENT INS - CLASS		\$134	
3531	UNEMPLOYMENT INS - OTHER CERT		\$42	
3620	WORKERS COMP - CLASSIFIED		\$5,369	
3630	WORKERS COMP - CERTIFICATED		\$1,680	
3820	APPLE - OTHER CLASSIFIED		\$0	\$241,698

**STUDENT SUCCESS PROGRAM / CREDIT (0221)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>(6499100) OUTREACH</b>			
4550	SUPPLIES	\$1,660	
4552	DUPLICATING	\$5,350	
4553	TESTING SUPPLIES	\$500	
4700	FOOD SUPPLIES	\$5,544	\$13,054
5210	MILEAGE	\$2,500	
5220	CONFERENCE	\$2,375	
5551	POSTAGE	\$1,484	
5890	OTHER SERVICES (VERIZON)	\$3,193	
5890	OTHER SERVICES (RAN GRAPHICS)	\$3,550	
5899	SUBSCRIPTION SERVICES	\$0	\$13,102
<b>DEPT: OUTREACH (0221) TOTAL</b>			<b>\$620,314</b>
<b>(660000) INSTITUTIONAL RESEARCH &amp; PLANNING</b>			
2190	RESEARCH ANALYST ****	XIAO, S.	\$80,150 \$80,150
3220	PERS - OTHER CLASSIFIED		\$16,591
3320	OASDI - OTHER CLASSIFIED		\$4,969
3360	MEDICARE - OTHER CLASS		\$1,162
3420	HEALTH & WELFARE - CLASS		\$22,400
3520	UNEMPLOYMENT INS - CLASS		\$40
3620	WORKERS COMP - CLASSIFIED		\$1,603 \$46,766
<b>DEPT: INSTITUTIONAL RESEARCH AND PLANNING TOTAL</b>			<b>\$126,916</b>
<b>STUDENT SUCCESS PROGRAM / CREDIT (0221) TOTAL</b>			<b>\$3,276,463</b>

- \* 40% SSI/ CREDIT (0221); 53% COUNSELING (0037); 2% SSI/ NON-CREDIT (0251)  
5% STUDENT EQUITY (0127)
- \*\* 50% SSI/ CREDIT (0221); 50% COUNSELING (0037)
- \*\*\* 90% SSI/ CREDIT (0221); 10% COUNSELING (0037)
- \*\*\*\* 100% SSI/ CREDIT (0221); 0% IRP (0024)
- \*\*\*\*\* 50% ADMISSION & RECORDS (0036); 50% SSI/ CREDIT (0221)
- \*\*\*\*\* 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% OUTREACH (0040)
- \*\*\*\*\* 55% CENTER FOR CAREER (0048); 45% SSI/ CREDIT (0221)
- \*\*\*\*\* 50% SSI/ CREDIT (0221); 0% CENTER FOR CAREER (0048)
- \*\*\*\*\* 50% SSI/ CREDIT (0221); 0% COUNSELING (0037)
- \*\*\*\*\* 46.5 SSI/ CREDIT (221); 0% COUNSELING (0037)
- \*\*\*\*\* 50% SSI/ CREDIT (0221); 50% SSI/ NON-CREDIT (0251); 0% STUDENT SUCCESS (0028)
- \*\*\*\*\* 100% SSI/ CREDIT (0221); 0% STUDENT SUCCESS (0028)
- \*\*\*\*\* 100% SSI/ CREDIT (0221); 0% OUTREACH (0040)
- \*\*\*\*\* 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% TRANSFER CENTER (0030)
- \*\*\*\*\* 47.5% SSI/ CREDIT (0221); 0% COUNSELING (0037)
- \*\*\*\*\* 100% SSI/ CREDIT (0221); 0% COUNSELING (0037)
- \*\*\*\*\* 47.5% SSI/ CREDIT (0221); 0% CENTER FOR CAREER (0048)

RIO HONDO COMMUNITY COLLEGE  
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STUDENT SUCCESS PROGRAM / NON-CREDIT (0251)

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1210 DEAN (2%)*	CHAVEZ, L.	3,194	
1490 COUNSELOR -PT HOURLY		10,000	\$13,194
2110 PROJECT MANAGER **	SUAREZ, F.	\$0	
2190 CLERK TYPIST III (20.6%)*	HURTADO, A.	9,843	
2190 STUDENT SERVICES ASSISTANT (50%) ****	AGUILAR GARCIA, A.	25,060	\$34,903
3130 STRS - OTHER CERTIFICATED		2,131	
3220 PERS - CLASSIFIED		7,225	
3320 OASDI - CLASSIFIED		2,164	
3360 MEDICARE - CLASSIFIED		506	
3370 MEDICARE - OTHER CERTIFICATED		191	
3420 HEALTH & WELFARE - CLASSIFIED		15,814	
3430 HEALTH & WELFARE - CERT		432	
3520 UNEMPLOYMENT INS - CLASS		17	
3531 UNEMPLOYMENT INS - OTHER CERT		7	
3620 WORKERS COMP - CLASSIFIED		698	
3630 WORKERS COMP - CERTIFICATED		264	\$29,450
4550 SUPPLIES		\$1,800	\$1,800
5210 MILEAGE		\$0	
5220 CONFERENCE/TRAINING		\$571	
5890 OTHER SERVICES		\$2,000	\$2,571
6413 EQUIPMENT		\$0	\$0
<b>STUDENT SUCCESS INITIATIVE / NON-CREDIT (0251) TOTAL</b>			<b>\$81,918</b>

\* 40% SSI/ CREDIT(0221); 2% SSI/ NON-CREDIT (0251); 53% COUNSELING  
5% STUDENT EQUITY (0127)

\*\* 100% ADULT ED (0653)

\*\*\* 58.8% COUNSELING & STUDENT EQUITY (0037); 20.6% SSI/ NON -CREDIT (0251);  
20.6% STUDENT EQUITY (0127)

\*\*\*\* 50% SSI/ NON-CREDIT (0251); 50% SSI/ CREDIT (0221); 0% STUDENT SUCCESS (0028)



**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**STUDENT SUCCESS PROGRAM / NON-CREDIT (0251)  
PY CARRYOVER (20021) 7/1/20 -12/31/20**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1490	COUNSELOR -PT HOURLY	13,000	\$13,000
3130	STRS - OTHER CERTIFICATED	2,100	
3370	MEDICARE - OTHER CERTIFICATED	189	
3531	UNEMPLOYMENT INS - OTHER CERT	7	
3630	WORKERS COMP - CERTIFICATED	260	\$2,555
4550	SUPPLIES	\$1,525	\$1,525
5210	MILEAGE	\$0	
5220	CONFERENCE/TRAINING	\$0	
580	OTHER SERVICES	\$2,000	\$2,000
6413	EQUIPMENT	\$0	\$0
<b>STUDENT SUCCESS INITIATIVE / NON-CREDIT (0251) TOTAL</b>			<b>\$19,080</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) (0624)**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
2190	ACCOUNT TECHNICIAN II (10%)*	DE LARA, S.	\$6,056	\$6,056
3220	CLASS PERS		\$1,254	
3320	CLASSIFIED OASDI		\$375	
3360	MEDICARE - CLASSIFIED		\$88	
3420	HEALTH & WELFARE - CLASSIFIED		\$2,240	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$3	
3620	WORKERS COMP - CLASSIFIED		\$121	
3714	CLASSIFIED - OTHER		\$144	\$4,225
4700	FOOD SERVICES		\$15,000	\$15,000
5551	POSTAGE		\$500	\$500
6413	NON INST EQUIP NON INVENT \$1001-\$4999		\$13,072	\$13,072
7620	EDUCATIONAL SUPPLIES		\$33,405	\$33,405
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES - TANF (0624) TOTAL</b>			<b>\$72,258</b>	

\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS (0519); 15% 3 MONTHS, TITLE V AVANCE (0538); 15% 9 MONTHS TITLE V ENLACE (0540); 10% TANF (0624); 35% CTE-STRONG WORKFOR (LOCAL LEVEL - ROUND II) (0522)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**TITLE V AVANCE (0538) CARRYOVER**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1110	CERTIFICATED INSTRUCTIONAL (16%)*	LYNCH, S.	\$3,601
1110	CERTIFICATED INSTRUCTIONAL (50%)*	O'BRIEN, K.	\$11,338
1170	CERTIFICATED INSTRUCTIONAL	STIPENDS	\$10,000
			\$24,939
1210	ASSISTANT DEAN (70%)	DURDELLA, C	\$34,713
			\$34,713
1310	CERTIFICATED INSTRUCTIONAL - SUMMER		\$0
1490	COORDINATOR - SUMMER	MARTINEZ, A.	\$7,843
			\$7,843
2190	ACCOUNTING TECHNICIAN II (15% 3 mo)**	DE LARA, S.	\$2,271
2190	RESEARCH SPECIALIST (70%)*	SASS, J.	\$17,750
			\$20,021
2210	SR. INSTRUCTIONAL ASSIST (48.75%, 11 mo)*	MOLINA, H.	\$15,044
			\$15,044
2410	TUTORS		\$10,345
			\$10,345
3111	STRS - CERT INST		\$10,900
3130	STRS - CERTIFICATED		\$0
3212	PERS - CLASSIFIED INSTRUCTORS		\$1,209
3220	PERS - CLASSIFIED		\$7,258
3312	OASDI - CLASSIFIED INSTRUCTOR		\$365
3320	OASDI - CLASSIFIED		\$2,174
3351	MEDICARE - CERT INST		\$475
3352	MEDICARE - CLASS INSTR		\$150
3360	MEDICARE - CLASSIFIED		\$508
3370	MEDICARE - CERTIFICATED		\$503
3411	HEALTH & WELFARE - CERTIFIED INSTRUCTIONAL		\$3,300
3412	HEALTH & WELFARE - CLASSIFIED INSTRUCTOR		\$5,800
3420	HEALTH & WELFARE - CLASSIFIED		\$13,779
3430	HEALTH & WELFARE - CERTIFICATED		\$0
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$16
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED INSTR.		\$5
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$18
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$17
3611	WORKERS COMP - CERTIFICATED INST		\$656
3612	WORKERS COMP - CLASS INSTR		\$207
3620	WORKERS COMP - CLASSIFIED		\$701
3630	WORKERS COMP - CERTIFICATED		\$694
3812	CLASSIFIED - OTHER		\$380
			\$49,115
<b>TITLE V ADVANCE (0538) TOTAL</b>			<b>\$162,020</b>

\* 50% TITLE V AVANCE (0538); 30% EOPS (0054); 20% STAFF DEVELOPMENT (0548)

\*\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS (0519); 15% 3 MONTHS, TITLE V AVANCE (0538); 15% 9 MONTHS TITLE V ENLACE (0540); 10% TANF (0624); 35% CTE-STRONG WORKFORCE (LOCAL LEVEL - ROUND II) (0522)

\*\*\* 0% LAC (0044); 100% 3 MONTHS TITLE V AVANCE (00538); 100% 9 MONTHS BASIC SKILLS (0643)

\*\*\*\* 16% TITLE V AVANCE (0538); 84% ARTS & CULTURAL PROGRAMS (0005)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**TITLE V ENLACE (0540)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1290	COUNSELOR (50%)	UNFILLED	\$30,883
1495	COORDINATOR	UNFILLED	\$36,000
			\$66,883
2190	ACOUNTANT TECHNICIAN II (15%) **	DE LARA, S.	\$6,813
2190	CLERK TYPIST III	UNFILLED	\$41,172
2190	RESEARCH ANALYST (50%)*	UNFILLED	\$43,000
2392	SUCCESS COACH (2)	UNFILLED	\$25,270
2410	SIL LEADERS	UNFILLED	\$78,750
			\$195,005
3111	STRS - CERT INST		\$5,814
3130	STRS - CERTIFICATED		\$4,988
3212	PERS - CLASSIFIED INSTRUCTORS		\$5,231
3220	PERS - CLASSIFIED		\$18,834
3312	OASDI - CLASSIFIED INSTRUCTOR		\$1,567
3320	OASDI - CLASSIFIED		\$1,319
3351	MEDICARE - CERT INST		\$448
3352	MEDICARE - CLASS INSTR		\$366
3360	MEDICARE - CLASSIFIED		\$1,319
3370	MEDICARE - CERTIFICATED		\$522
3411	HEALTH & WELFARE - CERTIFIED INSTRUCTIONAL		\$0
3412	HEALTH & WELFARE - CLASSIFIED INSTRUCTOR		\$0
3420	HEALTH & WELFARE - CLASSIFIED		\$28,712
3430	HEALTH & WELFARE - CERTIFICATED		\$10,800
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$98
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$33
3611	WORKERS COMP - CERTIFICATED INST		\$720
3612	WORKERS COMP - CLASS INSTR		\$505
3620	WORKERS COMP - CLASSIFIED		\$1,820
3630	WORKERS COMP - CERTIFICATED		\$618
3713	CLASS INST OTHER		\$0
3714	CLASSIFIED - OTHER		\$3,900
			\$87,614
4320	INSTRUCTIONAL SUPPLIES		\$10,000
4550	OTHER SUPPLIES		\$5,000
4554	SOFTWARE		\$6,000
			\$21,000
5110	CONSULTANTS		\$101,600
5220	TRAVEL & CONFERENCE		\$33,073
5890	OTHER SERVICES		\$66,900
			\$201,573
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$6,000
6410	NON INST EQUIP NON INVENT \$1-\$1000		\$1,000
			\$7,000
<b>TITLE V ENLACE (0540) TOTAL</b>			<b>\$579,075</b>
			<b>\$579,075</b>

- \* 50% TITLE V ENLACE (0540); 50% BASIC SKILLS (0643); 0% IRP (0024)
- \*\* 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS (0519); 15% 3 MONTHS, TITLE AVANCE (0538); 15% 9 MONTHS TITLE V ENLACE (0540); 10% TANF (0624); 35% CTE-STRONG WORK (LOCAL LEVEL - ROUND II) (0522)

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**VETERANS RESOURCE CENTER (0145)**

**PY CARRYOVER (20021) 7/1/20 - 6/30/21**

OBJECT TITLE	2020-2021 ADOPTED BUDGET	
4550 OTHER SUPPLIES	\$4,000	
4554 SOFTWARE	\$0	
4555 SUPPLIES/PROMOTIONAL	\$250	
4700 FOOD SERVICES/ SUPPLIES	\$1,000	\$5,250
5210 MILEAGE	\$50	
5220 CONFERENCE, STAFF TRAINING	\$50	
5890 OTHER SERVICES	\$4,161	\$4,261
6415 EQUIPMENT	\$1,700	\$1,700
7610 MEAL VOUCHERS	\$300	
7620 EDUCATIONAL SUPPLIES	\$7,000	\$7,300
<b>VETERANS RESOURCE PY CARRYOVER (0145) TOTAL</b>		<b>\$ 18,511</b>
<b>GENERAL FUND - RESTRICTED (6480000)</b>		
4550 OTHER SUPPLIES	\$4,000	
4554 SOFTWARE	\$0	
4555 SUPPLIES/PROMOTIONAL	\$0	
4700 FOOD SERVICES/ SUPPLIES	\$4,499	\$8,499
5210 MILEAGE	\$200	
5220 CONFERENCE, STAFF TRAINING	\$0	
5890 OTHER SERVICES	\$1,500	\$1,700
6415 EQUIPMENT	\$0	\$0
7610 MEAL VOUCHERS	\$2,500	
7620 EDUCATIONAL SUPPLIES	\$5,000	\$7,500
<b>VETERANS RESOURCE (0145) TOTAL</b>		<b>\$ 17,699</b>
<b>DEPARTMENT (0145) TOTAL</b>		<b>\$ 36,210</b>

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
1320	CERT INST PT	\$2,500	\$2,500
2190	FKCE PROGRAM SPECIALIST (5%) *	\$3,483	
2190	ACCOUNT CLERK III (5%)**	\$2,812	\$6,295
2410	CLASSIFIED INST PT (HOURLY)	\$3,500	\$3,500
3111	STRS - CERT INST	\$404	
3220	PERS - CLASSIFIED	\$2,028	
3320	OASDI - CLASSIFIED	\$390	
3351	MEDICARE - CERT INST	\$36	
3352	MEDICARE - CLASSIFIED INST	\$51	
3360	MEDICARE - CLASSIFIED	\$91	
3420	HEALTH & WELFARE - CLASSIFIED	\$2,240	
3511	UNEMPLOYMENT INST SUI - CERT	\$1	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$5	
3611	WORKERS COMP - CERT INST	\$50	
3612	WORKERS COMP - CLASS INSTR.	\$70	
3620	WORKERS COMP - CLASSIFIED	\$126	
3713	CLASS INST - OTHER	\$0	
3714	CLASS -OTHER	\$93	
3812	CLASS INST ARP	\$131	\$5,716
4320	INSTRUCTIONAL SUPPLIES	\$1,575	
4550	OTHER SUPPLIES	\$300	
4552	DUPLICATING	\$0	
4700	FOOD SERVICES	\$1,454	\$3,329
5120	LECTURERES & HONORARIUMS	\$1,160	
5220	TRAVEL & CONFERENCE	\$0	
5890	OTHER SERVICES	\$0	\$1,160
<b>YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)</b>			<b>\$22,500</b>

\* 95% FKCE (0546); 5% YOUTH-ILP (0536)

\*\* 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)

RIO HONDO COMMUNITY COLLEGE  
2020-2021

YMOC LASIF GRANT (0148)  
PY CARRYOVER

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET	
7500	STUDENT GRANTS	\$0	
7510	BOOK GRANTS	\$12,238	\$12,238
<b>YMOC LASIF GRANT (0148) TOTAL</b>			<b>\$12,238</b>



**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**CHILD DEVELOPMENT CENTER - FUND 33**

OBJECT TITLE	NAME	2020-2021 ADOPTED BUDGET		
2213	CHILD DEVELOPMENT TEACHER	JASUJA, B.	\$46,514	
2213	CHILD DEVELOPMENT TEACHER	SANCHEZ, E.	\$55,995	
2213	CHILD DEVELOPMENT TEACHER	GARCIA, E.	\$51,976	
2213	CHILD DEVELOPMENT TEACHER	UNFILLED	\$40,815	\$195,300
2110	DIRECTOR - (CLASSIFIED)	GETHERS, S.	\$96,424	\$96,424
2190	FOOD SERVICE WORKER (45%, 11 MOS.)	AGUILA, M.	\$16,497	
2190	SR FOOD SERV WKR (75%, 11 MOS.)	CRUZ, S.	\$36,011	
2190	CLERK TYPIST III (11.5 MOS.)	LEE, J.	\$52,903	\$105,411
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	PENA, M.	\$9,717	
2210	CHILD CENTER AIDE (37.5%, 12 MOS.)	GONZALEZ, E.	\$10,913	
2210	CHILD CENTER AIDE (37.5%, 12 MOS.)	GONZALEZ, L.	\$12,469	
2210	CHILD CENTER AIDE (37.5%, 12 MOS.)	ANGEL, L.	\$10,240	
2210	CHILD CENTER AIDE (37.5%, 12 MOS.)	REYEZ, B.	\$12,469	
2210	CHILD CENTER AIDE (37.5%, 12 MOS.)	SILVA, A.	\$12,973	
2210	CHILD CENTER AIDE (37.5%, 12 MOS.)	VASQUEZ, J.	\$12,805	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	UNFILLED	\$9,352	
2210	CHILD CENTER AIDE (37.5%, 12 MOS.)	PASTOR, M.	\$10,240	
2210	CHILD CENTER AIDE (37.5%, 12 MOS.)	VARGAS, P.	\$10,228	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	LOPEZ, M.	\$9,717	\$121,123
2192	OVERTIME - CLASSIFIED		\$2,245	\$2,245
2392	PART-TIME CLASSIFIED		\$28,000	\$28,000
3130	STRS - CERTIFICATED		\$31,541	
3220	PERS - CLASSIFIED		\$45,032	
3320	OASDI - CLASSIFIED		\$15,363	
3370	MEDICARE - CERTIFICATED		\$2,832	
3360	MEDICARE - CLASSIFIED		\$5,121	
3411	HEALTH & WELFARE - INST CERT		\$79,600	
3430	HEALTH & WELFARE - OTHER CERT		\$21,600	
3420	HEALTH & WELFARE - CLASS		\$145,040	
3511	UNEMPLOYMENT INSURANCE-CERTIFICATI		\$98	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIED		\$177	
3611	WORKERS COMP - CERTIFICATED		\$3,906	
3620	WORKERS COMP - CLASSIFIED		\$4,956	
3820	APPLE - CLASSIFIED SALARIES		\$1,050	\$356,316
4550	SUPPLIES		\$15,000	
4552	DUPLICATING		\$500	
4700	FOOD SERVICE SUPPLIES		\$30,000	\$45,500

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
<b>CHILD DEVELOPMENT CENTER (FUND 33)</b>				
5210	MILEAGE		\$100	
5440	INSURANCE		\$700	
5520	UTILITIES		\$0	
5540	TELEPHONE		\$1,200	
5551	POSTAGE		\$250	
5630	RENTAL		\$0	
5650	REPAIR & MAINTENANCE		\$3,500	
5890	OTHER SERVICES		\$10,000	\$15,750
6411	EQUIPMENT		\$3,000	\$3,000
<b>CHILD DEVELOPMENT CENTER (0033) TOTAL</b>				<b>\$969,069</b>

RIO HONDO COMMUNITY COLLEGE  
2020-2021

DEPT OF ED CCAMPIS GRANT (CDC) - FUND 33 (0109)

FED GRANT YEAR 2 CYCLE 10/1/20 - 9/30/21

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
2110	COORDINATOR (100%)	UNFILLED	\$62,034	
2190	CLERK TYPIST III		\$0	\$62,034
3220	PERS - CLASSIFIED		\$12,841	
3320	OASDI - CLASSIFIED		\$3,846	
3360	MEDICARE - CLASSIFIED		\$899	
3420	HEALTH & WELFARE - CLASS		\$22,400	
3520	UNEMPLOYMENT INSURANCE-CLAS		\$31	
3620	WORKERS COMP - CLASSIFIED		\$1,241	\$41,258
4550	SUPPLIES		\$1,250	
4552	DUPLICATING		\$350	\$1,600
5220	CONFERENCES, WORKSHOPS		\$9,620	
5310	NCCC ANNUAL MEMBERSHIP		\$900	
5890	OTHER SERVICES (ACCREDITATION)		\$2,000	\$12,520
5891	GRANT INDIRECT (8%)		\$12,300	\$12,300
7605	CHILDCARE SERVICES SUBSIDY		\$36,343	\$36,343
<b>DEPT OF ED CCAMPIS GRANT (CDC) -FUND 33 (0109) TOTAL</b>			<b>\$166,055</b>	

**RIO HONDO COMMUNITY COLLEGE  
2020-2021**

**41.0 SCHEDULED MAINTENANCE (0574)**

OBJECT	TITLE	2020-2021 ADOPTED	
5650	PAINING & ROADWAY STRIPING (19/20)	\$137,234	
5650	PY UNALLOCATED MAINT PROJECTS	\$648,733	\$785,967
<b>SCHEDULED MAINTENANCE (0574) TOTAL</b>			<b>785,967</b>