

RIO HONDO COMMUNITY

COLLEGE DISTRICT

DETAILED BUDGET

2021-2022

**RIO
HONDO
COLLEGE**



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**RIO HONDO COMMUNITY COLLEGE
2021-2022**

ACADEMIC AFFAIRS (0015)

The Office of Academic Affairs is responsible for all aspects of the instructional program and a variety of functions pertaining to student-related matters. Included is the supervision of all instructional departments, Library, Writers Resource Center, Evening and Weekend College, and the operation of the Child Care Center. This office supervises instructional cost centers in matters dealing with curriculum development, scheduling, certificated employment, evaluation and program review. Specific functions include preparation of Board agenda items, Chancellor's Office reports, and academic research as related to the instructional program at Rio Hondo College. This office participates in the development and establishment of policy and practices related to the instructional program such as articulation agreements, accreditation reports, and the college matriculation plan. This office is also subject to assignment of other duties by the President of the College.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210 VICE PRESIDENT - ACADEMIC AFFAIRS	MILLER, D.	\$223,898	\$223,898
1310 CERT SAL - PART TIME, SUMMER		\$0	
1320 CERT SAL - PART TIME		\$1,500	
1321 CERT SAL - SUBSTITUTES / RELEASE TIME		\$183,000	\$184,500
2190 SR. ADMINISTRATIVE ASSISTANT	STANSELL, M.	\$95,076	\$95,076
2192 CLASSIFIED OVERTIME		\$4,534	\$4,534
2390 STUDENT ASSISTANTS - DISTRICT		\$1,744	
2392 CLASSIFIED - PART TIME		\$8,565	\$10,309
3130 STRS - OTHER CERTIFICATED		\$37,884	
3111 STRS - CERTIFICATED		\$31,217	
3220 PERS - OTHER CLASSIFIED		\$24,783	
3320 OASDI - CLASSIFIED		\$6,707	
3360 MEDICARE - OTHER CLASSIFIED		\$1,594	
3351 MEDICARE - CERTIFICATED		\$2,675	
3370 MEDICARE - OTHER CERTIFICATED		\$3,247	
3411 HEATH & WELFARE - CERTIFICATED		\$25,116	
3420 HEALTH & WELFARE - CLASSIFIED		\$24,170	
3430 HEALTH & WELFARE - OTHER CERT		\$0	

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
ACADEMIC AFFAIRS (0015)			
3511	UNEMPLOYMENT INS - CERT	\$923	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$550	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$1,119	
3611	WORKERS COMP - CERTIFICATED	\$3,690	
3620	WORKERS COMP - CLASSIFIED	\$2,198	
3630	WORKERS COMP - OTHER CERTIFICATED	\$4,478	
3820	APPLE - PART TIME CLASSIFIED	\$321	
3811	APPLE - PART TIME CERTIFICATED	\$6,919	\$177,590
4550	SUPPLIES	\$7,040	
4550	SUPPLIES RESERVE	\$0	
4552	DUPLICATING	\$4,000	\$11,040
5110	CONSULTANTS	\$1,200	
5551	POSTAGE	\$800	
5650	MAINTENANCE AND REPAIR	\$960	
5890	OTHER SERVICES	\$9,600	
5894	OTHER SERVICES - HONORS PROGRAM	\$3,000	
5220	CONFERENCES	\$14,000	
5310	MEMBERSHIPS	\$4,800	\$34,360
DEPARTMENT (0015) TOTAL			\$741,307
NON-CREDIT CLASSES (0051)			
1310	INST SALARIES - SUMMER	\$61,000	
1320	INST SALARIES - PART TIME	\$104,000	\$165,000
3111	STRS - INSTRUCTIONAL PART TIME	\$8,085	
3212	PERS - INSTRUCTIONAL AIDES	\$0	
3312	OASDI - INSTRUCTIONAL AIDES	\$0	
3351	MEDICARE - CERT INST PART TIME	\$2,393	
3352	MEDICARE - INSTRUCTIONAL AIDES	\$0	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES	\$0	
3511	UNEMPLOYMENT INSURANCE - INST CERT	\$83	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$0	
3611	WORKERS COMP - CERTIFICATED	\$3,300	
3612	WORKERS COMP - INSTRUCTIONAL AIDES	\$0	
3811	APPLE - CERTIFICATED INST	\$6,188	\$20,048
DEPARTMENT (0051) TOTAL			\$185,048
DEPARTMENTS (0015) & (0051) GRAND TOTAL			\$926,354

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

ACCOUNTING (0033)

The Accounting Department's primary responsibility is to maintain the fiscal records in such a manner as to facilitate financial control and to ensure that all District expenditures are in compliance with legislative and Board of Trustees policies and regulations. Included is the preparation of the budget, monitoring of State and Federal projects, Bond & Construction Funds, processing of accounts payable, payroll, student Financial Aid checks, student refunds and receiving and depositing income. The Accounting Department also monitors the General Fund, Financial Aid Fund, Children's Center Fund, Associated Student Body Fund, Auxiliary Services Organization Fund, Capital Project Fund, Revenue Bond Construction Fund and other special funds and accounts.

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
2110	DIRECTOR OF ACCOUNTING	HENRY, W.	\$140,406	\$140,406
2190	ACCOUNT CLERK III (90%) ²	YU, Y.	\$54,947	
2190	ACCOUNT TECHNICIAN II	GONZALEZ, H.	\$76,613	
2190	ACCOUNT CLERK II	CATALAN, R.	\$63,518	
2190	SENIOR PAYROLL SYS COORDINATOR	FIGUEROA, J.	\$82,203	
2190	ACCOUNT CLERK III	UNFILLED	\$43,915	
2190	ACCOUNT CLERK II	HUYEN, D.	\$62,182	
2190	ACCOUNT TECH BUDGET CNTRL	LAM, X.	\$69,790	
2190	ACCOUNT TECHNICIAN II	LIU, W.	\$68,805	
2190	PAYROLL TECHNICIAN	HUYNH, W.	\$64,433	
2190	ACCOUNT TECH II (10%) ¹	DE LARA, S.	\$6,910	
2190	SR. ACCOUNTANT	RASSMY, M.	\$122,580	
2190	ACCOUNT CLERK III	BARBOZA, D.	\$54,417	
2190	ACCOUNT CLERK II	RIVAS, R.	\$62,182	
2190	ASSISTANT ACCOUNTANT (60%) ³	SERRANO, L.	\$56,197	
2190	ACCOUNTANT II	UNIZA, S.	\$112,814	
2190	ACCOUNTANT	ZHAN, J.	\$98,897	
2190	ACCOUNT CLERK II	LAU, K.	\$58,150	
2190	ACCOUNT CLERK II (50%)	UNFILLED	\$20,901	\$1,179,454
2390	STUDENT ASSISTANTS - DISTRICT		\$13,500	
2392	CLASSIFIED SALARIES - PART TIME		\$24,838	\$38,338
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$308,070	
3320	OASDI - OTHER CLASSIFIED		\$83,371	
3360	MEDICARE - OTHER CLASSIFIED		\$19,694	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$389,137	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$25,116	

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
ACCOUNTING (0033)			
3520	UNEMPLOYMENT INS - CLASSIFIED	\$6,713	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$0	
3620	WORKERS COMP - CLASSIFIED	\$26,851	
3630	WORKERS COMP - OTHER CERTIFICATED	\$0	
3820	APPLE - OTHER CLASSIFIED	\$931	\$843,018
4550	OTHER SUPPLIES	\$5,500	
4552	DUPLICATING	\$1,000	\$6,500
5220	CONFERENCES, WORKSHOPS	\$12,000	
5551	POSTAGE	\$10,000	
5620	FINANACIAL CONSULTING	\$210,000	
5650	MAINTENANCE & REPAIR	\$1,000	
5890	OTHER SERVICES	\$116,500	\$349,500
DEPARTMENT (0033) TOTAL			\$2,541,573

- *1 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS (0519); 15% TITLE V ENLACE (0541); 10% TANF (0624); 35% CTE-STRONG WORKFORCE (LOCAL 20-21 PROJECTS) (0520)
- *2 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)
- *3 60% ACCOUNTING (0033); 20% BASIC SKILLS (0643); 20% STUDENT EQUITY (0127)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

ADMISSIONS & RECORDS (0036)

The Admissions and Records Office is responsible for admitting students into the college for study in credit and non-credit classes. The office registers students and maintains all necessary and required student records. The Admissions and Records Office is responsible for reporting attendance data to the Chancellor's Office in a timely and accurate manner. The office comes in contact with each student and faculty member. It is usually the first contact for potential students who have questions about the college, its programs and services. All information regarding a student's enrollment and completion of classes is secured and distributed by this office, as well as, verification of satisfactory completion of program requirements for Associate of Arts/Associate of Science and Certificate of Achievement applicants and determination of athletic eligibility. The Admissions and Records Office has a coordinating role in recruitment of students - helping to see what we are doing and providing some direction for the future. Approximately 400 international (F-1) students are also enrolled each semester.

The Admissions and Records Office assesses and assists in collection of the enrollment fee (tuition) during registration. The office is responsible for authorizing tuition waivers according to State guidelines and authorizing refunds when appropriate, processing course adds/drops and assessment of drop fees or waivers

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
2110 DIRECTOR ADMISSIONS & RECORDS	UNGER, L.	\$151,992	\$151,992
2190 ADM & REC ASSISTANT	SANCHEZ, R.	\$60,872	
2190 SECRETARY	UNFILLED	\$41,802	
2190 ADM & REC SENIOR COORDINATOR	BECERRIL, M.	\$113,023	
2190 REG CLERK	HERNANDEZ, A.	\$31,304	
2190 ADM & REC COORDINATOR - EVENING	GONZALEZ, A.	\$96,409	
2190 INTERNATIONAL STUDENT SPEC	ARRIAGA-CARLOS, F	\$62,637	
2190 ADM & REC ASSISTANT	GRANILLO, D.	\$63,560	
2190 EVALUATION TECHNICIAN (50%) ^{*1}	HERNANDEZ, V.	\$33,402	
2190 ADM & REC ASSISTANT	JOHNSTON, C.	\$62,216	
2190 ADM & REC ASSISTANT	BIO, A.	\$60,872	
2190 ADM & REC ASSISTANT	RAMIREZ, R.	\$66,805	
2190 EVALUATION TECHNICIAN (50%) ^{*1}	RIBONI, C.	\$33,402	
2190 ADM & REC ASSISTANT	RUIZ, J.	\$63,440	
2190 ADM & REC SPECIALIST/ANALYST	SANCEDA, R.	\$86,791	
2190 ADM & REC ASSISTANT (EVENING)	HAGGERTY, E.	\$48,295	
2190 ADM & REC ASSISTANT (47.5%)	VALDEZ, G	\$28,914	
2190 EVALUATION TECH	UNFILLED	\$46,162	
2190 REG CLERK (47.5%)	FLORES, C.	\$17,554	
2190 REG CLERK (47.5%)	UNFILLED	\$12,361	
2190 REG CLERK (47.5%)	BARRON, E.	\$14,869	
2190 REG CLERK	UNFILLED	\$31,304	
2190 REG CLERK ^{*2}	UNFILLED	\$0	
2190 CLERK TYPIST III (47.5%)	UNFILLED	\$19,386	
2190 REG CLERK (47.5%)	SAMORA, M.	\$16,842	\$1,112,224
2390 STUDENT ASSISTANTS - DISTRICT		\$0	
2392 REGISTRATION CLERKS		\$30,000	\$30,000

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
ADMISSIONS & RECORDS (0036)			
3220	PERS - OTHER CLASSIFIED	\$296,505	\$296,505
3320	OASDI - OTHER CLASSIFIED	\$80,241	\$80,241
3360	MEDICARE - OTHER CLASSIFIED	\$18,766	\$18,766
3420	HEALTH & WELFARE - CLASSIFIED	\$479,775	
3430	HEALTH & WELFARE - OTHER CERT	\$20,971	\$500,746
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$6,471	
3620	WORKERS COMP - CLASSIFIED	\$25,884	\$32,355
3820	APPLE - CLASSIFIED	\$1,125	\$1,125
4550	OTHER SUPPLIES	\$16,400	
4552	DUPLICATING	\$4,000	\$20,400
5220	TRAVEL	\$5,000	
5310	DUES & SUBSCRIPTION	\$1,200	
5551	POSTAGE	\$18,000	
5650	EQUIPMENT REPAIR	\$2,800	\$27,000
6411	EQUIPMENT	\$1,708	
6414	COMPUTER EQUIPMENT	\$1,000	\$2,708
DEPARTMENT (0036) TOTAL			\$2,274,062

*1 50% ADMISSIONS (0036); 50% SSI/ CREDIT (0221)

*2 0% ADMISSION (0036) & 100% PUBLIC SAFETY (0011)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

APPRENTICESHIP (0039)

Apprenticeship programs are designed to provide educational training for State indentured apprentices. The program includes formal classroom/lab instruction as well as on-the-job training. The affiliating unions are responsible for the work experience. Upon completion of the Apprenticeship Program in a specific area at Rio Hondo College, the student will be awarded a Certificate of Completion. Areas of specialization include: Cement Masons Joint Apprenticeship, Heat and Frost Insulator Joint Apprenticeship, Operating Engineers Joint Apprenticeship, Carpenters Joint Apprenticeship.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1320	CERTIFICATED SALARIES - PART TIME HOURLY	\$0	\$0
2210	INSTRUCTIONAL ASST APPRENTICESHIP	\$68,558	\$68,558
2390	STUDENT ASSISTANTS - DISTRICT	\$1,101	
2392	CLASSIFIED HOURLY	\$0	\$1,101
3111	STRS - CERTIFICATED	\$0	
3220	PERS - OTHER CLASSIFIED	\$15,707	
3320	OASDI - OTHER CLASSIFIED	\$4,251	
3360	MEDICARE - OTHER CLASSIFIED	\$1,010	
3420	HEALTH & WELFARE - CLASSIFIED	\$24,170	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$348	
3620	WORKERS COMP - CLASSIFIED	\$1,393	
3820	APPLE - CLASSIFIED	\$0	\$46,879
4320	INSTRUCTIONAL SUPPLIES	\$1,100	
4552	DUPLICATING	\$370	\$1,470
5551	POSTAGE	\$85	
5890	OTHER SERVICES (RESTRICTED)	\$2,006,000	
5890	CONSULTANT & OTHER OPERATIONS	\$8,150	\$2,014,235
6410	EQUIPMENT	\$800	\$800
DEPARTMENT (0039) TOTAL		\$2,133,043	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**FUND 01.0
A.Q.M.D. (573)**

<u>OBJECT TITLE</u>	<u>2021-2022 ADOPTED BUDGET</u>	
1320 CERTIFICATED SALARY	\$1,082	\$1,082
2392 CLASSIFIED SALARY	\$7,935	\$7,935
3320 BENEFITS	\$1,000	\$1,000
5890 OTHER SERVICES	\$3,000	\$3,000
<u>A. Q. M. D. (0573) TOTAL</u>		<u>\$13,018</u>

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

ARTS & CULTURAL PROGRAMS (0005)

The Division of Arts and Cultural Programs includes the departments of the Performing Arts, Visual Arts, and the Multicultural Program (MCI). The Arts programs/departments provide the student with a balanced presentation of theoretical and practical studies and experiences satisfying diverse interests and needs through a broad spectrum of courses and cultural activities in Art, Music, Theatre, Photography, Music and Interdisciplinary Studies.

Each instructional program provides a progressive sequence of courses from the most elementary to the highest level; from remedial to advanced work, all within the framework of a community college program. Thus, the programs are geared to meet the needs of majors in both vocational and transfer programs, for students who are completing general education requirements for the Associate Degree, and for students who are interested in the fine arts and culture as expressions of inner creativity. Concurrent with academic needs of students is an awareness to the responsibility of presenting challenging and thought-provoking events for the community.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	INSTRUCTOR	ACCARDO, F.	\$106,482
1110	INSTRUCTOR	ACUNA-HANSEN, C.	\$120,263
1110	INSTRUCTOR (VOICE)	CHOE, J.	\$100,755
1110	INSTRUCTOR	DAWSON, D.	\$120,595
1110	INSTRUCTOR	GRIFFITH, M.	\$120,595
1110	INSTRUCTOR	KORF, W.	\$127,327
1110	INSTRUCTOR	LEWIS, C.	\$120,595
1110	INSTRUCTOR	LIVINGSTON, J.	\$109,849
1110	INSTRUCTOR (SABBATICAL, 85%)	LYNCH, S.	\$108,228
1110	INSTRUCTOR	STEVENS-GANDARA, E	\$103,117
1110	INSTRUCTOR	MILLER, R.	\$120,595
1110	INSTRUCTOR (MUSIC)	WHEELER, G.	\$114,191
1110	INSTRUCTOR	REEDER, R.	\$106,482
1110	INSTRUCTOR	GARDOS, A.	\$117,228
1110	INSTRUCTOR (THEATER)	SCHLEICHER M.	\$100,089
1110	INSTRUCTOR (DRAWING & PAINT)	LOW, S.	\$99,750
			\$1,796,141
1210	DIVISION DEAN	LINSELL, G.	\$192,463
			\$192,463
1310	CERTIFICATED SALARIES - SUMMER		\$209,000
1320	CERTIFICATED SALARIES - PART TIME		\$735,000
			\$944,000
2190	INST DIV SECRETARY	GONZALEZ, W.	\$66,610
2190	CLERK TYPIST III (47.5%)	BALCOM, A.	\$25,735
			\$92,345
2210	THEATRE PRODUCTION COOR	CARRASCO, G.	\$78,927
2210	THEATRE TECH (45% 10 MONTHS)	UNFILLED	\$20,728
2210	LAB ASSISTANT (40%)	UNFILLED	\$17,725
			\$117,380
2390	STUDENT ASSISTANTS - DISTRICT		\$4,853
			\$4,853

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
ARTS & CULTURAL PROGRAMS (0005)			
2392	ACCOMPANIST	\$16,660	
2392	MODELS	\$4,960	
2392	CLASSIFIED HOURLY	\$0	\$21,620
3111	STRS - CERTIFICATED INSTRUCTIONAL	\$159,725	
3130	STRS - OTHER CERTIFICATED	\$336,472	
3220	PERS - OTHER CLASSIFIED	\$53,001	
3320	OASDI - OTHER CLASSIFIED	\$14,343	
3360	MEDICARE - OTHER CLASSIFIED	\$3,354	
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$42,523	
3411	HEALTH & WELFARE - CERTIFICATED	\$346,441	
3420	HEALTH & WELFARE - CLASSIFIED	\$80,365	
3430	HEALTH & WELFARE - CERT MGMT	\$25,116	
3511	UNEMPLOYMENT INSURANCE - INSTRUCT	\$13,701	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$1,157	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$962	
3611	WORKERS COMP - CERTIFICATED	\$54,803	
3620	WORKERS COMP - CLASSIFIED	\$4,724	
3630	WORKERS COMP - OTHER CERT	\$3,849	
3811	APPLE - CERTIFICATED INSTRUCTION	\$35,400	
3820	APPLE - CLASSIFIED	\$811	\$1,176,747
4320	INSTRUCTIONAL SUPPLIES	\$31,319	
4321	SUPPLIES - SOFTWARE, COMPUTER ANIMATION	\$8,000	
4552	DUPLICATING	\$11,000	\$50,319
5220	TRAVEL & CONFERENCES	\$4,000	\$4,000
DEPARTMENT (0005) TOTAL			\$4,399,868

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

ASSESSMENT (0228)

UNRESTRICTED (6320000)

OBJECT	TITLE	2021-2022 ADOPTED BUDGET	
4550	SUPPLIES	\$2,000	
4552	DUPLICATION	\$200	
4553	TESTING UNITS	\$6,000	
4700	FOOD	\$300	\$8,500
5210	MILEAGE	\$100	
5880	ASSESSMENT LICENCE	\$2,000	\$2,100
ASSESSMENT (0228) TOTAL			\$10,600

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

BEHAVIORAL AND SOCIAL SCIENCE (0009)

The Division of Behavioral and Social Science is comprised of ten academic and three support and community outreach programs. The academic areas include the following disciplines: Anthropology, Child Development Education, Economics, Ethnic, Gender and Sexuality Studies, History, Humanities, Human Services, Political Science, Philosophy, Psychology and Sociology. The support programs are the campus Child Development Center/Lab School, and Drug Studies. The role of this division is to support the college mission by providing transfer, vocational, and general education courses, which assist students in meeting their educational goals. We are dedicated to serving as a collaborative center of lifelong learning.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	INSTRUCTOR	BARMAN, K.	\$113,867
1111	INSTRUCTOR (CHICANA/O STUDIES)	AREVALO, L.	\$94,048
1110	INSTRUCTOR	BRUTLAG, B.	\$106,482
1110	INSTRUCTOR	DIXON, S.	\$124,288
1110	INSTRUCTOR	DURAN, J.	\$109,849
1110	INSTRUCTOR	GONZALEZ, H.	\$116,894
1110	INSTRUCTOR	JAVANMARD, M.	\$120,595
1110	INSTRUCTOR	LYNCH, K.	\$113,530
1110	INSTRUCTOR (PSYCHOLOGY)	SOTELO, F.	\$83,626
1110	INSTRUCTOR	MOE, S.	\$124,288
1110	INSTRUCTOR (20%) ¹	MORA, J.	\$124,288
1110	INSTRUCTOR	PADGETT, V.	\$127,653
1110	INSTRUCTOR (60%) ²	PFEIFFER, J.	\$120,595
1110	INSTRUCTOR	PILATI-CORSELLI	\$127,655
1110	INSTRUCTOR	PRESTON, T.	\$124,288
1110	INSTRUCTOR	JUAREZ, M.	\$127,328
1110	INSTRUCTOR	SIGALA, C.	\$131,021
1110	INSTRUCTOR	SMITH, K.	\$120,921
1110	INSTRUCTOR	VALDIVIA, I.	\$120,595
1110	INSTRUCTOR	SCHULTZ, A.	\$94,048
1110	INSTRUCTOR	YOUNG, C.	\$120,595
1110	INSTRUCTOR	PERRY, A.	\$103,432
1110	INSTRUCTOR (SABBATICAL 85%)	MADRIGAL, E.	\$88,502
1110	INSTRUCTOR	GREEN, R.	\$106,482
1110	INSTRUCTOR (SOCIOLOGY)	SAPRA, A.	\$76,241
1110	INSTRUCTOR (CHILD DEVELOP.)	UNFILLED	\$90,000
			\$2,911,111
1210	DIVISION DEAN 100%	WETSMAN, A.	\$192,463
			\$192,463
1310	CERT SALARIES - SUMMER		\$523,000
1320	CERT SALARIES - PART TIME		\$1,718,000
			\$2,241,000
2190	INST DIV SECRETARY	CHAVEZ, E.	\$57,635
2190	CLERK TYPIST III (75%)	UNFILLED	\$33,235
			\$90,870
2390	STUDENT ASSISTANTS DISTRICT		\$2,250
			\$2,250

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1310	CERT SALARIES - SUMMER	\$523,000	
1320	CERT SALARIES - PART TIME	\$1,718,000	\$2,241,000
2190	INST DIV SECRETARY	CHAVEZ, E.	\$57,635
2190	CLERK TYPIST III (75%)	UNFILLED	\$33,235 \$90,870
2390	STUDENT ASSISTANTS DISTRICT	\$2,250	\$2,250
BEHAVIORAL AND SOCIAL SCIENCE (0009)			
3111	STRS - INSTRUCTIONAL	\$604,610	
3130	STRS - OTHER CERTIFICATED	\$32,565	
3220	PERS - OTHER CLASSIFIED	\$20,818	
3320	OASDI - CLASSIFIED	\$5,634	
3351	MEDICARE - CERT INSTRUCTIONAL	\$42,211	
3360	MEDICARE - CLASSIFIED	\$1,318	
3370	MEDICARE - OTHER CERTIFICATED	\$77,496	
3411	HEALTH & WELFARE - CERT INST	\$555,550	
3420	HEALTH & WELFARE - CLASSIFIED	\$42,298	
3430	HEALTH & WELFARE - OTHER CERT	\$25,116	
3511	UNEMPLOYMENT INS - CERT INST	\$25,761	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$454	
3531	UNEMPLOYMENT INS - OTHER CERT	\$962	
3611	WORKERS COMP - CERTIFICATED	\$103,042	
3620	WORKERS COMP - CLASSIFIED	\$1,862	
3630	WORKERS COMP - OTHER CERT	\$3,849	
3811	APPLE - CERTIFICATED INST	\$84,038	\$1,627,584
4320	INST SUPPLIES	\$18,558	
4552	DUPLICATING	\$8,000	\$26,558
5551	POSTAGE	\$144	
5630	FILM & EQUIPMENT RENTAL	\$8	
5630	LEASES	\$10,000	
5640	EQUIPMENT REPAIR & MAINTENANCE	\$909	\$11,061
6410	EQUIPMENT	\$0	\$0
DEPARTMENT (0009) TOTAL			\$7,102,897

*1 RELEASE TIME COORDINATOR-STUDENT EQUITY (0127) 20%

*2 40% BEHAVIORAL & SOCIAL SCIENCE (0009); 60% CVC-OEI (0670)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

BUSINESS (0002)

The Division of Business is composed of the following disciplines: Accounting, Business Law, Business Management, and Computer Information Technology Cyber Security. The role of this division is to provide an educational environment built upon high quality programs for students obtaining academic, occupational, and professional competence.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	INSTRUCTOR (ACCT)	\$117,228	
1110	INSTRUCTOR (ACCT)	\$93,719	
1110	INSTRUCTOR (CIT)	\$127,653	
1110	INSTRUCTOR (CIT)	\$117,228	
1110	INSTRUCTOR (CIT)	\$100,426	
1110	INSTRUCTOR (BUS. MGMT)	\$106,482	
1110	INSTRUCTOR (BUS. MGMT)	\$100,426	
1110	INSTRUCTOR (BUS. MGMT)	\$83,626	\$846,788
1210	DIVISION DEAN (90%) *1	\$161,751	\$161,751
1310	CERTIFICATED SALARIES - SUMMER	\$145,000	
1320	CERTIFICATED SALARIES - PART-TIME	\$584,000	\$729,000
2190	SR. SECRETARY	\$66,610	\$66,610
2390	STUDENT ASSISTANTS - DISTRICT	\$0	\$0
3111	STRS - CERT INSTRUCT	\$179,727	
3130	STRS - OTHER CERTIFICATED	\$27,368	
3220	PERS - OTHER CLASSIFIED	\$15,260	
3320	OASDI - OTHER CLASSIFIED	\$4,130	
3351	MEDICARE - CERT INSTRUCT	\$22,849	
3360	MEDICARE - OTHER CLASS	\$966	
3370	MEDICARE - OTHER CERT	\$2,345	
3411	HEALTH & WELFARE - CERT	\$177,776	
3412	HEALTH & WELFARE - CLASSIFIED	\$24,170	
3430	HEALTH & WELFARE - CERT MGMT	\$25,116	
3511	UNEMPLOYMENT INSURANCE - CERT INST	\$7,879	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$333	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$809	
3611	WORKERS COMP - CERT INST	\$31,516	
3620	WORKERS COMP - OTHER CLASSIFIED	\$1,332	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,235	
3811	APPLE - CERTIFICATED INSTRUCTION	\$27,338	\$552,148
4320	INST SUPPLIES	\$11,500	
4330	SUPPLIES (PAPER & TONER, RESTRICTED)	\$6,000	
4552	DUPLICATING	\$6,000	
4700	FOOD SERVICES/ SUPPLIES	\$1,000	\$24,500

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
BUSINESS (0002)			
5210	MILEAGE & CAR ALLOWANCE	\$500	
5220	TRAVEL AND CONFERENCES	\$4,000	
5310	DUES AND MEMBERSHIPS	\$1,000	
5551	POSTAGE	\$500	
5630	RENTALS AND LEASES	\$0	
5650	EQUIP. REPAIRS & MAINTENANCE	\$500	
5890	OTHER SERVICES	\$22,000	
5893	LEASE COPIER - MAINTENANCE	\$500	\$29,000
6200	BLDG. & IMPROVEMENT OF	\$0	
6411	EQUIPMENT NON INST \$5,000+	\$10,000	\$10,000
DEPARTMENT (0002) TOTAL			\$2,419,797

*1 90% BUSINESS (0002); 10% CA ADULT ED PROGRAM (0653)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**CAREER TECHNICAL EDUCATION (0010)
INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)**

The Career and Technical Ed Division is responsible for a number of distinctly different disciplines which provide educational training for individuals to prepare them to enter the industrial job market at a technician level or prepare for transfer to a four year institution. These areas include Automotive Collision Repair and Painting, Automotive Technology, Drafting, and Architecture Design, Electronics, Geographical Information Systems, and Welding. As well as offering the A.S. Degree in each area, Certificates of Completion and local licenses and certificates are offered. The courses include both lecture and laboratory experiences. Every effort is made to make both the lecture and laboratory sessions reflect, as closely as possible, real world work experience. The Career staff maintains close ties with industry through advisory committees, attendance at trade shows, seminars, industry sponsored classes. The program utilizes part-time instructors who have full-time jobs in industry. These activities help the staff maintain the state-of-the-art knowledge necessary for a rapidly changing technological society. This division also maintains the college's official course outlines of record and the Dean serves on the Curriculum Committee of the college. In addition, this division is responsible for accuracy and currency, as well as the publishing, and dissemination of the college's fall, spring and summer schedules and the yearly college catalog.

Instructional Operations is responsible for infrastructure items necessary for reporting to the state and various other agencies including the 320 and 321 reports. This department is responsible for inputting all information related to the class schedule, catalog, instructor sheets, room sheets and class size limits into the college MIS system and maintaining all of the official files for this information. In addition, the department is responsible for creating and issuing all course abbreviations and MCF numbers on new courses after curriculum approval. The

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110 INSTRUCTOR (AUTO)	OLSON, E.	\$96,069	
1110 INSTRUCTOR	DIGHERA, M.	\$106,482	
1110 INSTRUCTOR	DORNEAN, M.	\$96,069	
1110 INSTRUCTOR	FRALA, J.	\$123,962	
1110 INSTRUCTOR	LINDY, D.	\$106,482	
1110 INSTRUCTOR	ROBERTS, W.	\$123,962	
1110 INSTRUCTOR (DRAFTING)	MILLAN, J.	\$82,950	
1110 INSTRUCTOR	TOMORY, S.	\$123,962	
1110 INSTRUCTOR (CIVIL ENG.)	HUGHES, S.	\$103,793	
1110 INSTRUCTOR (DRAFTING & DESIGN)	NAKATANI, F.	\$97,064	
1110 COUNSELOR ^{*1}	ROMO, C.	\$0	
1110 COUNSELOR (SW) ^{*2}	MORALES, J.	\$0	
1110 INSTRUCTOR (AUTO TECH)	UNFILLED	\$90,000	
1110 INSTRUCTOR (CAD/ DRAFTING/ 3D PRINT)	UNFILLED	\$90,000	\$1,240,795
1210 DIVISION DEAN (75%) ^{*3}	SLAVICH, M.	\$146,597	\$146,597
1310 CERT SALARIES - SUMMER		\$102,000	
1320 CERT SALARIES - PART TIME		\$574,000	\$676,000
2110 GRANT MANAGER ^{*4}	FERNANDEZ, M.	\$0	
2110 PROJECT MANAGER ^{*5}	LEWENBURG, L.	\$0	
2110 PROJECT MANAGER ^{*6}	MARTINE, ML.	\$0	\$0
2190 STUDENT SERVICES ASST. ^{*4}	HURTADO, M.	\$0	
2190 INST DIVISION SECRETARY	FRANCIS, M.	\$66,610	
2190 SENIOR SECRETARY ^{*5}	ALVAREZ-MEJORADO	\$0	
2190 CLERK TYPIST III (11 MOS.) ^{*5}	HARDIN, A.	\$0	
2190 CLERK TYPIST III (11.5 MOS.) ^{*7}	BERMUDEZ, K.	\$0	
2190 WEB DEVELOPER ^{*4}	HALIM, M.	\$0	\$66,610

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET		
CAREER TECHNICAL EDUCATION (0010)				
2210	CAD/GIS COMPUTER TECH	AGUS, R.	\$84,103	
2210	TOOLRM ATT (11 MOS., 25%)	KITAYAMA, J.	\$13,393	
2210	SR TOOLRM ATT (11.5 MOS.)	CHIRRICK, D.	\$65,758	
2210	TOOLRM ATT (11 MOS., 25%)	ENRIQUEZ, M.	\$11,291	
2210	TOOLRM ATT (11 MOS., 77.5%)	VAUGH, A.	\$43,405	
2210	JOB DEVELOPER *5	PEREZ, A.	\$0	\$217,950
2390	STUDENT ASSISTANTS - DISTRICT		\$1,402	
2392	CLASSIFIED PART TIME		\$8,560	\$9,962
3111	STRS - INSTRUCTIONAL		\$243,743	
3130	STRS - OTHER CERTIFICATED		\$24,804	
3212	PERS - INSTRUCTIONAL AIDES		\$49,932	
3220	PERS - OTHER CLASSIFIED		\$1,961	
3312	OASDI - INSTRUCTIONAL AIDES		\$13,513	
3320	OASDI - OTHER CLASSIFIED		\$4,661	
3351	MEDICARE - CERT INSTRUCTIONAL		\$27,794	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$3,160	
3360	MEDICARE - OTHER CLASSIFIED		\$1,090	
3370	MEDICARE - OTHER CERTIFICATED		\$2,126	
3411	HEALTH & WELFARE - CERT INST		\$285,553	
3412	HEALTH & WELFARE - INST AIDES		\$103,327	
3430	HEALTH & WELFARE - OTHER CERT		\$18,837	
3511	UNEMPLOYMENT INS - INST CERT		\$9,584	
3512	UNEMPLOYMENT INS - INST AIDES		\$1,090	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$376	
3531	UNEMPLOYMENT INS - OTHER CERT		\$733	
3611	WORKERS COMP - CERT SALARIES		\$41,268	
3612	WORKERS COMP - INST AIDES		\$4,359	
3620	WORKERS COMP - CLASSIFIED		\$1,531	
3811	APPLE - CERTIFICATED INSTRUCTION		\$25,350	
3820	APPLE - OTHER CLASSIFIED		\$321	\$865,111
4320	ALTERNATIVE ENERGY		\$5,000	
4320	AUTO BODY		\$9,216	
4320	WELDING		\$11,520	
4320	DRAFTING		\$16,128	
4320	AUTO TECH		\$10,944	
4552	DUPLICATING		\$384	\$53,192
5210	MILEAGE		\$0	
5551	POSTAGE		\$400	
5620	COPIER MAINTENANCE		\$2,000	
5630	TRUCK RENTAL		\$800	
5640	MAINT & REPAIRS (RESTRICTED)		\$20,000	
5641	MAINT & REPAIRS - DRAFTING SOFTWARE (RESTRICTED)		\$20,000	
5890	OTHER SERVICES		\$0	\$43,200
PROGRAM (0010) TOTAL				\$3,319,417

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)			
1210	DIVISION DEAN (25%)*1	SLAVICH, M.	\$48,866 \$48,866
2190	ARTICULATION SPECIALIST	BURDETT, K.	\$73,925
2190	SCHEDULING TECHNICIAN	CORRALES, L.	\$67,886
2190	SCHEDULING TECHNICIAN	AVILA, L.	\$67,102
2190	SCHEDULING TECHNICIAN	ZARAGOSA, S.	\$51,762 \$260,675
3130	STRS - OTHER CERTIFICATED		\$8,268
3220	PERS - CLASSIFIED		\$59,721
3320	OASDI - CLASSIFIED		\$16,162
3360	MEDICARE - CLASSIFIED		\$3,780
3370	MEDICARE - OTHER CERTIFICATED		\$709
3420	HEALTH & WELFARE - CLASSIFIED		\$89,600
3430	HEALTH & WELFARE - OTHER CERT		\$5,400
3520	UNEMPLOYMENT INS - CLASSIFIED		\$3,206
3530	UNEMPLOYMENT INS - OTHER CERT		\$601
3620	WORKERS COMP - CLASSIFIED		\$5,214
3630	WORKERS COMP OTHER CERT		\$977 \$193,637
4320	SUPPLIES - GENERAL		\$1,440
4550	SOFTWARE UPGRADES		\$200
4552	DUPLICATING		\$1,200
4553	SUPPLIES		\$2,400 \$5,240
5650	MAINTENANCE		\$208
5820	PRINTING & POSTAGE		\$7,000
5821	CATALOG (RESTRICTED)		\$14,800
5893	ACADEMIC CALENDAR		\$800 \$22,808
6411	EQUIPMENT		\$0 \$0
PROGRAM (006110) TOTAL			\$531,227
DEPARTMENT (0010) TOTAL			\$3,850,644

- *1 0% CTE (0010); 50% CTE PERKINS & TRANSACTIONS (0519); 50% CTE STRONG WORKFORCE (LOCAL 20-21 PROJECTS) (0520)
- *2 0% CTE (0010); 100% K-12 STRONG WORKFORCE (0523)
- *3 75% CTE (0010); 25% INSTRUCTIONAL OPERATIONS (06110)
- *4 0% CTE (0010); 100% STRONG WORKFORCE (LOCAL 20-21 PROJECTS) (0520)
- *5 0% CTE (0010); 100% STRONG WORKFORCE (REGIONAL 20-21 PROJECTS) (0570)
- *6 0% CTE (0010); 100% SUPPORTING EFFECTIVE EDUCATOR DEV. (SEED GRANT) (0539)
- *7 0% CTE (0010); 100% STRONG WORKFORCE (REGIONAL 20-21 PROJECTS) (0570); 50% REGIONAL DIRECTOR, EMPLOYEE ENGAGEMENT (0625)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CENTER FOR CAREER & RE-ENTRY SERVICES (0048)

The Center for Career & Re-Entry Services, an adjunct of Counseling, is a comprehensive career resources center offering a wide variety of services to students, faculty, staff and the community at large. The goal of Center for Career & Re-Entry Services is to assist individuals in obtaining the information they need to make quality educational/career decisions and job preparation. The Center for Career & Re-Entry Services works closely with other service areas and is staffed by two career counselors, one who acts as coordinator, a career technician and work-study students. Services include: career counseling, workshops (personal, career, job prep), class presentations, personality and career testing and interpretations, industry field trips, speaker panels, job preparation (resume writing, interviewing, networking, etc.), career library resources (books and videos), computer research (including EUREKA), Career Quest program and annual Career & Internship Day Job Fair and Career

OBJECT TITLE		NAME	2021-2022 ADOPTED BUDGET	
1290	COUNSELOR	FLORES-OLSON, T.	\$123,962	
1290	COUNSELOR	WAUGH, C.	\$86,316	\$210,278
1490	COUNSELOR - PT		\$0	\$0
2190	CAREER DEV. CENTER SPEC (55%, 11.5 Mos) ^{*1}	PATINO, C.	\$39,600	
2190	CLERK TYPIST III (47.5%) ^{*2}	AMARO, A.	\$0	
2190	STUDENT SERVICES ASSISTANT (50%) ^{*3}	TAPIA, E.	\$0	\$39,600
2390	STUDENT ASSISTANTS - DISTRICT		\$1,744	\$1,744
3130	STRS - CERTIFICATED		\$35,579	
3220	PERS - OTHER CLASSIFIED		\$9,072	
3320	OASDI - OTHER CLASSIFIED		\$2,455	
3360	MEDICARE - OTHER CLASSIFIED		\$574	
3370	MEDICARE - OTHER CERTIFICATED		\$3,049	
3411	HEALTH & WELFARE - CERTIFICATED		\$44,444	
3420	HEALTH & WELFARE - CLASSIFIED		\$13,294	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$1,051	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$198	
3531	UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED		\$0	
3611	WORKERS COMP - CERTIFICATED		\$4,206	
3620	WORKERS COMP - CLASSIFIED		\$827	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	\$114,749
4550	OTHER SUPPLIES - CAREER		\$1,500	
4552	DUPLICATING - CAREER		\$3,500	
4700	FOOD		\$135	\$5,135
5551	POSTAGE		\$10	
5630	RENTALS & LEASES		\$1,502	
5650	MAINTENANCE & REPAIR		\$400	
5890	OTHER SERVICES -		\$1,500	
5891	OTHER SERVICES - INDIRECT		\$3,166	\$6,578
DEPARTMENT (0048) TOTAL			\$378,084	

*1 55% CENTER FOR CAREER (0048); 45% SSI/ CREDIT (0221)

*2 0% COUNSELING (0037); 47.5% SSI/ CREDIT (0221)

*3 0% CENTER FOR CAREER (0048); 50% SSI/ CREDIT (0221)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

COMMUNICATIONS & LANGUAGES (0003)

The Communications Division is composed of English, Literature, Composition, Vocabulary, Speech, Reading, English as a New Language, Foreign Languages, and Non-credit ESL and Spanish for Children. Journalism, Radio and Media courses, provide vocational and transfer level coursework and learning assistance to strengthen and expand writing, reading, critical thinking, communication, and speech skills.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	INSTRUCTOR	SALAZAR, B.	\$113,215
1110	INSTRUCTOR	ACEVEDO, L.	\$106,482
1110	INSTRUCTOR	BEAN, M.	\$120,595
1110	INSTRUCTOR	BOWEN, C.	\$109,849
1110	INSTRUCTOR	CALLINAN, T.	\$123,962
1110	INSTRUCTOR	CURIEL, L.	\$117,228
1110	INSTRUCTOR	DE LOS SANTOS, B.	\$123,962
1110	INSTRUCTOR	DUARTE, J.	\$127,653
1110	INSTRUCTOR	ECKSTROM, M.	\$123,962
1110	INSTRUCTOR	FERNANDEZ, J.	\$106,482
1110	INSTRUCTOR	CARRERA, W.	\$103,117
1110	INSTRUCTOR	FREIJE, T.	\$123,962
1110	INSTRUCTOR	GARCIA, A.	\$117,228
1110	INSTRUCTOR	MARKOSSIAN, M.	\$86,316
1110	INSTRUCTOR	IBARRA, E.	\$127,653
1110	INSTRUCTOR	ISSAC, L.	\$127,653
1110	INSTRUCTOR	PIERSON-GEIGER, K.	\$127,653
1110	INSTRUCTOR	CURINGTON, W.	\$117,228
1110	INSTRUCTOR	LLERENA, L.	\$113,215
1110	INSTRUCTOR	TOVMASIAN, G.	\$100,089
1110	INSTRUCTOR	MATTHIS, J.	\$127,327
1110	INSTRUCTOR	OKAMOTO, T.	\$113,530
1110	INSTRUCTOR	OSMAN, D.	\$120,595
1110	INSTRUCTOR	PUGA, G.	\$109,849
1110	INSTRUCTOR	KOGER, M.	\$96,408
1110	INSTRUCTOR	RHODES, A.	\$124,288
1110	INSTRUCTOR	JEFFREY, L.	\$106,482
1110	INSTRUCTOR	SLONIGER, W.	\$127,327
1110	INSTRUCTOR	VAZQUEZ, D.	\$127,327
1110	INSTRUCTOR	VELAZQUEZ, R.	\$123,962
1110	INSTRUCTOR	ZARO, M.	\$124,288
1110	INSTRUCTOR (ASL)	ARAZI, D.	\$100,426
1110	INSTRUCTOR (ENGLISH)	UNFILLED	\$90,000
1110	INSTRUCTOR (ENGLISH)	UNFILLED	\$90,000
1110	INSTRUCTOR (READING)	UNFILLED	\$90,000
1110	INSTRUCTOR (READING)	UNFILLED	\$90,000
			\$4,079,313

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
COMMUNICATIONS & LANGUAGES (0003)			
1210	DIVISION DEAN 100%	MECOM, A.	\$192,463 \$192,463
1310	CERTIFICATED SALARIES - SUMMER		\$585,000
1320	CERTIFICATED SALARIES - PART TIME		\$2,200,000
1321	CERTIFICATED SALARIES - SUBSTITUTES		\$1,000 \$2,786,000
2190	INSTRUCTIONAL DIVISION SECRETARY LOPEZ, J.		\$69,298
2190	CLERK TYPIST III BERNACHE, S.		\$56,429 \$125,727
2210	SR INSTR ASST (11 MOS.)	AGUILAR, E.	\$68,591
2210	INST ASST (65%,11.5 MOS.)	UNFILLED	\$31,971 \$100,562
2390	STUDENT ASSISTANTS - DIST		\$3,600
2392	CLASSIFIED SALARIES - P.T.		\$6,880 \$10,480
3111	STRS - INSTRUCTIONAL		\$829,520
3130	STRS - OTHER CERTIFICATED		\$32,565
3212	PERS - INSTRUCTIONAL AIDES		\$23,039
3220	PERS - OTHER CLASSIFIED		\$30,380
3312	OASDI - INSTRUCTIONAL AIDES		\$6,235
3320	OASDI - OTHER CLASSIFIED		\$8,222
3370	MEDICARE - INSTRUCTIONAL CERTIFICATED		\$102,338
3352	MEDICARE - INSTRUCTIONAL AIDES		\$1,458
3360	MEDICARE - OTHER CLASSIFIED		\$1,923
3411	HEALTH & WELFARE - CERTIFICATED		\$798,436
3412	HEALTH & WELFARE - INST AIDES		\$39,881
3420	HEALTH & WELFARE - CLASSIFIED		\$48,340
3430	HEALTH & WELFARE - OTHER CERT		\$25,116
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$34,327
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$503
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$663
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$962
3611	WORKERS COMP - CERTIFICATED		\$137,306
3612	WORKERS COMP - INST AIDES		\$2,011
3620	WORKERS COMP - CLASSIFIED		\$2,724
3630	WORKERS COMP - OTHER CERTIFICATED		\$3,849
3811	APPLE - CERTIFICATED INSTRUCTION		\$104,475
3820	APPLE - CLASSIFIED		\$258 \$2,234,530
4320	INSTRUCTIONAL SUPPLIES		\$23,500
4552	DUPLICATING		\$25,400
4700	FOOD SERVICES		\$500 \$49,400

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
COMMUNICATIONS & LANGUAGES (0003)			
5110	CONSULTANTS	\$0	
5220	TRAVEL & CONFERENCES	\$4,000	
5551	POSTAGE	\$650	
	PUENTE PROGRAM	\$8,500	
5640	EQUIPMENT REPAIR	\$4,600	
5890	OTHRE SERVICES	\$1,000	\$18,750
6414	EQUIPMENT	\$0	\$0
DEPARTMENT (0003) TOTAL			\$9,597,224

**RIO HONDO COMMUNITY COLLEGE
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CONTINUING EDUCATION (CONTRACT EDUCATION) (0021/0529)

CONTINUING EDUCATION (0021)

Continuing Education offers short term fee-based and no fee noncredit classes that enhance career development, personal development, and business skills. The College for Youth offers young people the opportunity to develop physical and mental skills through age appropriate activities.

Contract Education provides training for businesses located in the Rio Hondo Community College District.

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1320	INSTRUCTIONAL - PART TIME	UNFILLED	\$1,175	\$1,175
2190	CLERK TYPIST III (50%,11.75 MO.) *	WILLIAMS, N.	\$23,622	\$23,622
3111	STRS - INSTRUCTIONAL		\$59	
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$5,412	
3312	OASDI - INST CLASSIFIED		\$0	
3320	OASDI - CLASSIFIED		\$1,465	
3351	MEDICARE - CERTIFICATED INST		\$17	
3360	MEDICARE - CLASSIFIED		\$343	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$12,085	
3430	HEALTH & WELFARE - CERTIFICATED		\$0	
3511	UNEMPLOYMENT INS - CERTIFICATED INST		\$6	
3512	UNEMPLOYMENT INS - CLASSIFIED INST		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$118	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$0	
3611	WORKERS COMP - CERTIFICATED INS		\$24	
3612	WORKERS COMP - CLASSIFIED INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$472	
3630	WORKERS COMP - CERTIFICATED		\$0	
3811	APPLE - CERTIFICATED INSTRUCTION		\$44	
3820	APPLE - OTHER CLASSIFIED		\$0	\$20,044
4320	INSTRUCTIONAL SUPPLIES		\$7,104	
4550	OTHER SUPPLIES		\$2,360	
4552	DUPLICATING		\$1,200	
4554	OTHER SUPPLIES SOFTWARE		\$1,640	\$12,304
5120	LECTURES, HONORARIUMS		\$100,000	
5210	MILEAGE		\$240	
5310	DUES & MEMBERSHIP		\$472	
5553	POSTAGE (RESTRICTED USE)		\$40,000	
5650	MAINTENANCE COPIES		\$312	

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET		
CONTINUING EDUCATION (0021)				
5896	OTHER SERVICES	\$10,000		
5892	OTHER SERVICES - SCHEDULES	\$17,000		
5893	OTHER SERVICES - LEASE	\$3,760		
5897	PHONES/FAX	\$960	\$172,744	
DEPARTMENT (0021) TOTAL		\$229,889		
CONTRACT EDUCATION (0529)				
1210	DIVISION DEAN (5%)	EMERSON, Y.	\$0	\$0
2190	CLERK TYPIST III (50%, 11.75 MO.) *	WILLIAMS, N.	\$26,966	\$26,966
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - CLASSIFIED		\$6,178	
3320	OASDI - CLASSIFIED		\$1,672	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3360	MEDICARE - CLASSIFIED		\$391	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$12,085	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$135	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$539	\$21,000
4550	OTHER SUPPLIES		\$0	
4552	DUPLICATING		\$0	\$0
5210	MILEAGE		\$0	
5551	POSTAGE		\$0	\$0
DEPARTMENT (0529) TOTAL		\$47,965		
DEPARTMENTS (0021) & (0529) TOTAL		\$277,854		

* 50% CONTINUING EDUCATION (0021); 50% CONTRACT EDUCATION (0529);

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CONTRACT MANAGEMENT / VENDOR SERVICES & WAREHOUSE (0034)

CONTRACT MANAGEMENT & VENDOR SERVICES (00)

Contract Management & Vendor Services provides a centralized procurement, storage and distribution function for the District. Contract Management & Vendors Services' primary responsibility is to insure that the District funds for supplies, equipment, and services are being managed in accordance with the applicable sections set forth in the California Education Code, Public Contract Code, other applicable California administrative codes, and the District policies effected by the Board of Trustees. Also, Contract Management & Vendor Services handles contracting services for public works projects, leasing of personal property, and other goods and services. Additionally, purchasing transactions to insure integrity of the purchasing cycle within the objective of receiving the maximum value for the funds expended.

PRINTING SERVICES (73)

The Printing Services Department provides an on-campus duplicating and offset printing facility that is equipped to handle basic printing requirements. It services the college with two speed copiers and an offset press. Collating, folding, and binding services are also available. The Printing Services Department provides a significant cost savings over a commercial print shop.

SWITCHBOARD / MAILROOM SERVICES (74)

This dual area in many ways reflects the initial image of the District to the community and business environment. Our central switchboard receives all incoming calls and is responsible for directing the caller to the appropriate location desired in a courteous and professional manner. The mail service portion of this area is responsible for distribution of all incoming U.S. mail, on-campus mail, and for the proper handling of District mail designated for U.S. Postal Services.

WAREHOUSE (75)

The District warehouse provides a central receiving location for items purchased. The warehouse verifies that the received merchandise is in compliance with the purchasing instructions, obtains proper receiving documentation and distributes to end user. The warehouse also maintains approximately 250 warehouse stock items that are available for purchase by the departments. These are items that have been found to be used on a regular basis. A cost savings and convenience can be provided by maintaining a continuous supply in the warehouse. The warehouse is also the central figure in the conduction of our obsolete equipment sales by gathering, identifying and performing other related duties in this area.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET		
GENERAL (00)				
2110	DIRECTOR	SARAO, F.	\$139,080	\$139,080
2190	ASSISTANT BUYER	KNIGHT, M.	\$62,070	
2190	BUYER	MENDEZ, G.	\$74,826	
2190	CLERK TYPIST III (50%)	UNFILLED	\$22,157	\$159,052
2192	CLASSIFIED - OVERTIME		\$10,882	\$10,882
2390	STUDENT ASSISTANTS - DISTRICT		\$11,520	
2392	CLASSIFIED HOURLY		\$12,000	\$23,520
3220	PERS - CLASSIFIED		\$68,302	
3320	OASDI - CLASSIFIED		\$19,903	
3360	MEDICARE - CLASSIFIED		\$4,822	
3420	HEALTH & WELFARE - CLASSIFIED		\$84,595	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,605	
3620	WORKERS COMP - CLASSIFIED		\$6,651	
3820	APPLE - CLASSIFIED		\$450	\$186,328
4550	OTHER SUPPLIES		\$2,800	
4510	SUPPLIES - FAX MACHINE DISTRICT-WIDE		\$1,600	
4552	DUPLICATING		\$1,816	\$6,216
5220	TRAVEL		\$1,000	
5650	EQUIP REPAIR & MAINTENANCE		\$400	
5890	OTHER SERVICES		\$11,000	
5892	OTHER SERV-PURCHASING		\$800	
5894	ADVERTISING		\$500	
5893	LEASE - COPIER		\$1,800	
5897	FAX SERVICING CHARGES		\$240	\$15,740
6440	SOTWARE LICENSE (ESCAPE)		\$21,000	\$21,000
PURCHASING TOTAL WITH CAPITAL OUTLAY				\$561,818

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET		
PRINTING SERVICES (73)				
2190	PHOTO COPIER/MACHINE OPERATOR	FIGUEROA, E.	\$62,216	
2190	SR. PHOTO COPIER/MACHINE OPER (80%)	GALVAN, M.	\$53,882	\$116,098
3220	PERS - CLASSIFIED		\$26,598	
3320	OASDI - CLASSIFIED		\$7,198	
3360	MEDICARE - CLASSIFIED		\$1,683	
3420	HEALTH & WELFARE - CLASSIFIED		\$43,506	
3520	UNEMPLOYMENT INSURANCE		\$580	
3620	WORKERS COMP - CLASSIFIED		\$2,322	\$81,888
4550	SUPPLIES/WATER		\$3,050	\$3,050
5650	EQUIPMENT REPAIR & MAINTENANCE		\$3,000	
5893	EQUIPMENT LEASE		\$200,000	\$203,000
PRINTING SERVICES (73) TOTAL			\$404,037	

SWITCHBOARD / MAILROOM (74)

2190	SWBD/MAILRM CLK I (45%)	UNFILLED	\$18,510	
2190	SWBD/MAILRM CLK II	BARBOSA, E.	\$53,953	
2190	SR SWITCHBOARD / MAILROOM CLERK	PADILLA, E.	\$67,834	
2190	SWBD / MAILRM CLK I (40%)	SERRANO, M.	\$22,872	\$163,169
3220	PERS - CLASSIFIED		\$37,382	
3320	OASDI - CLASSIFIED		\$10,116	
3360	MEDICARE - CLASSIFIED		\$2,366	
3420	HEALTH & WELFARE - CLASSIFIED		\$68,885	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$816	
3620	WORKERS COMP - CLASSIFIED		\$3,263	
3820	APPLE - OTHER CLASSIFIED		\$0	\$122,828
4550	SUPPLIES - MAILROOM/ WATER		\$1,500	\$1,500
5551	POSTAGE		\$30,000	
5552	PARCEL SHIPMENTS (UPS HOLDING ACCOUNT)		\$2,000	
5630	LEASE EQUIPMENT		\$12,000	
5882	PERMITS & FEES		\$1,800	\$45,800
SWITCHBOARD / MAILROOM (74) TOTAL			\$333,297	

WAREHOUSE (75)

2190	WAREHOUSE STOREKEEPER	O'CONNOR, K	\$69,941	\$69,941
2392	WAREHOUSE STOREKEEPER (45%, 11.75 MOS.)	MERINO, U.	\$25,089	\$25,089

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
WAREHOUSE (75)			
3220	PERS - CLASSIFIED	\$21,771	
3320	OASDI - CLASSIFIED	\$5,892	
3360	MEDICARE - CLASSIFIED	\$1,378	
3420	HEALTH & WELFARE - CLASSIFIED	\$24,170	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$475	
3620	WORKERS COMP - CLASSIFIED	\$1,901	
3820	APPLE - OTHER CLASSIFIED	\$941	\$56,528
4550	SUPPLIES/WATER	\$200	\$200
5651	MAINTENANCE & REPAIR	\$2,500	\$2,500
<u>WAREHOUSE (75) TOTAL</u>			<u>\$154,258</u>
<u>DEPARTMENT (0034) TOTAL</u>			<u>\$1,453,409</u>

**RIO HONDO COMMUNITY COLLEGE
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COUNSELING (0037)

PROGRAM - GENERAL (00) (631000)

The Office of Counseling is responsible for the Counseling, Center for Career & Re-Entry Services, Student Equity, Student Success & Support Program, SSSP Non-Credit, Adult Ed. Consortium, Transfer Center, Pathway to Law & Puente Programs areas relating to student transfer, academic and career preparation. The areas, reporting to the Dean of Counseling, are designed to ensure the successful transition of students to college life and to assist them in reaching their educational and career goals.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210 DEAN (53%) ^{*1}	CHAVEZ, L.	\$95,253	\$95,253
1290 COUNSELOR	FLORES-OLSON, R.	\$120,595	
1290 COUNSELOR	DE LA MORA, M.	\$120,263	
1290 COUNSELOR	VALLADARES, D.	\$103,793	
1290 COUNSELOR (ARTICULATION)	RAMIREZ, E.	\$90,351	
1290 COUNSELOR	HERNANDEZ, Y.	\$93,361	
1290 COUNSELOR	THOMAS, J.	\$116,894	
1290 COUNSELOR	VU, I.	\$103,432	
1290 COUNSELOR	VILLANUEVA, V.	\$117,228	
1290 COUNSELOR (50%) ^{*2}	HUINQUEZ, J.	\$53,241	
1290 COUNSELOR (50%) ^{*2}	FLORES, J.	\$47,024	
1290 COUNSELOR ^{*3}	PICHARDO-DIAZ, D.	\$0	
1290 COUNSELOR ^{*3}	RIVERA, M.	\$0	
1290 COUNSELOR ^{*3}	ALVARADO, D.	\$0	
1290 COUNSELOR ^{*3}	DE LEON, M.	\$0	
1290 COUNSELOR ^{*3}	MARTINEZ, A.	\$0	
1290 COUNSELOR ^{*3}	TIEU, D.	\$0	
1290 COUNSELOR ^{*9}	SOTELO, A.	\$0	
1290 COUNSELOR ^{*11}	LARA, J.	\$0	
1290 COUNSELOR ^{*12}	CASTANEDA, A.	\$0	
1290 COUNSELOR	UNFILLED	\$90,000	\$1,056,182
1310 CERTIFICATED SALARIES - SUMMER		\$61,000	
1320 CERTIFICATED SALARIES - PART TIME		\$391,000	\$452,000
1490 COUNSELOR - PT		\$25,000	\$25,000
2190 CLERK TYPIST III	CASTELLANOS, P.	\$64,598	
2190 CLERK TYPIST III (58.8%) ^{*6}	HURTADO, A.	\$30,331	
2190 SENIOR SECRETARY	RODRIGUEZ, V.	\$67,834	
2190 CLERK TYPIST III ^{*3}	VILLEGAS-GOMEZ, A	\$0	
2190 CLERK TYPIST III	UNFILLED	\$44,313	
2190 CLERK TYPIST III ^{*3}	UNFILLED	\$0	
2190 STUDENT SERVICES ASST. (47.5%) ^{*5}	UNFILLED	\$0	
2190 CLERK TYPIST II (91%) ^{*7}	TAMAYO, A.	\$51,543	
2190 STUDENT SERVICES ASST. (47.5%) ^{*5}	UNFILLED	\$0	
2190 STUDENT SERVICES ASST. (46.5%) ^{*8}	UNFILLED	\$0	\$258,619
2210 LEAD TESTING TECHNICIAN (50%) ^{*2}	UNFILLED	\$31,289	
2210 TESTING TECHNICIAN (10%) ^{*4}	SALMERON, O.	\$7,303	
2210 TESTING TECHNICIAN ^{*3}	GARCIA, N.	\$0	\$38,592

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
PROGRAM - GENERAL (00) (631000)			
2390	STUDENT ASSISTANTS - DISTRICT	\$3,150	
2392	CLASSIFIED HOURLY	\$640	\$3,790
3111	STRS - INSTRUCTIONAL	\$22,600	
3130	STRS - CERTIFICATED COUNSELORS	\$178,706	
3130	STRS - OTHER CERTIFICATED	\$16,117	
3220	PERS - OTHER CLASSIFIED	\$68,238	
3320	OASDI - OTHER CLASSIFIED	\$18,467	
3360	MEDICARE - OTHER CLASS	\$4,319	
3370	MEDICARE - CERTIFICATED	\$23,612	
3411	HEALTH & WELFARE - CERTIFICATED	\$222,220	
3420	HEALTH & WELFARE - CLASSIFIED	\$121,092	
3430	HEALTH & WELFARE - OTHER CERT	\$13,311	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$1,489	
3530	UNEMPLOYMENT INS - CERTIFICATED	\$8,142	
3611	WORKERS COMP - CERTIFICATED	\$30,664	
3620	WORKERS COMP - CLASSIFIED	\$6,020	
3630	WORKERS COMP - OTHER CERTIFICATED	\$1,905	
3811	APPLE-CERT INSTRUCTION	\$17,888	
3820	APPLE-OTHER CLASSIFIED	\$24	\$754,813
4550	OTHER SUPPLIES	\$7,040	
4552	DUPLICATING	\$7,580	\$14,620
5210	MILEAGE	\$80	
5220	TRAVEL	\$3,840	
5551	POSTAGE	\$100	
5650	EQUIPMENT REPAIR & MAINTENANCE	\$400	
5890	OTHER SERVICES	\$0	
5893	LEASE & MAINTENANCE - COPIER	\$4,000	\$8,420
6411	EQUIPMENT	\$0	\$0
PROGRAM - GENERAL (631000) TOTAL			\$2,707,290
PROGRAM - ASSESSMENT CENTER (632000)			
4550	SUPPLIES	\$2,080	\$2,080
5880	OTHER CHARGES AND FEES - SITE LICENSES	\$2,000	
5890	OTHER SERVICES - TEST UNITS	\$16,000	\$18,000
PROGRAM - ASSESSMENT CENTER (632000) TOTAL			\$20,080
DEPARTMENT (0037) TOTAL			\$2,727,370

- *1 53% COUNSELING (0037); 40% SSSP/ CREDIT (0221); 5% STUDENT EQUITY (0127)
7% SSI/ NON-CREDIT (0251); 15% STUDENT EQUITY (0127)
- *2 50% SSI/ CREDIT (0221); 50% COUNSELING (0037)
- *3 100% SSI/ CREDIT (0221); 0% COUNSELING (0037)
- *4 10% COUNSELING (0037); 90% SSI/ CREDIT (0221)
- *5 0% COUNSELING (0037); 47.5% SSI/ CREDIT (0221)
- *6 58.5% COUNSELING (0037); 20.6% STUDENT EQUITY (0127);
20.6% SSI/ NON CREDIT (0251)
- *7 0% COUNSELING (0037); 100% SSI/ CREDIT (0221)
- *8 91% COUNSELING (0037); 9% STUDENT EQUITY (0127)
- *9 0% COUNSELING (0037); 100% CA ADULT ED PROGRAM (0653)
- *11 100% TRANSFER CENTER (0030); 0% COUNSELING (0037)
- *12 100% VETERAN 'S RESOURCE CENTER (0145)); 0% COUNSELING (0037)

**RIO HONDO COMMUNITY COLLEGE
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DISABLED STUDENTS PROGRAM & SERVICES (0022)

Rio Hondo College offers accommodations and support services for students with disabilities through the Disabled Students Programs and Services (DSP&S) program. Resource rooms and specialized staff are available to students who need disability-related services. This program is for all individuals with a verifiable disability in accordance with the provisions of Sections 504 and 508 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA). Students who have educational limitations due to disability may voluntarily apply for accommodations and services that make it easier for Rio Hondo College to educate them. Disabilities we frequently serve are: hearing impaired, acquired brain injuries, learning disabilities, vision impairments, mobility impairments, developmental delays, speech impairments, and psychological impairments. The DSP&S program may serve people with other disabilities that cause educational limitations.

The DSP&S program offers: basic skill courses, tutorial assistance, academic advisement related to disability, interpreters for the hearing impaired, diagnostic testing for people who have learning disabilities, registration assistance and priority registration, Braille transcribing, academic accommodations, adaptive computer hardware and software, and other disability appropriate services.

GENERAL FUND - UNRESTRICTED

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210	DIRECTOR	GUTIERREZ, C.	\$136,963	\$136,963
2190	SENIOR SECRETARY	AGUILAR, E.	\$67,884	\$67,884
3220	PERS - OTHER CLASSIFIED		\$46,930	
3320	OASDI - CLASSIFIED		\$12,701	
3360	MEDICARE - OTHER CLASSIFIED		\$2,970	
3420	HEALTH & WELFARE - CLASSIFIED		\$22,400	
3430	HEALTH & WELFARE - CERTIFICATED		\$25,116	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,024	
3620	WORKERS COMP - CLASSIFIED		\$4,097	
3811	APPLE - CERTIFICATED SALARIES		\$0	\$115,238
5890	OTHER SERVICES (DHH MATCH)		\$11,361	\$11,361
GENERAL FUND - UNRESTRICTED TOTAL				\$331,446

GENERAL FUND - RESTRICTED

1290	LEARNING DISABLED SPECIALIST	ARROYO, J.	\$103,117	
1290	LEARNING DISABLED SPECIALIST	GAW, R.	\$107,140	
1290	COUNSELOR/SPECIALIST	KAUFMAN, B.	\$110,163	\$320,420
1325	INSTRUCTION OVERLOAD		\$20,500	
1490	HRLY COUNSELING		\$0	
1492	HRLY COUNSELING		\$10,000	\$30,500
2190	CLERK TYPIST III (47.5%)	HERNANDEZ, G.	\$21,049	
2190	CLERK TYPIST III (50%, 11.5 Mos) †	MARTINEZ, T.	\$28,220	\$49,269

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
GENERAL FUND - RESTRICTED				
2210	INTERPRETER COORD (75%, 12 MOS.)	SHAW-SCOTT, S.	\$51,405	
2210	INST HIGH TECH MICRO LAB (11.5 MOS.)	BENNETTE, M.	\$74,286	
2210	SPEC ED AIDE PHY DIS	RIVERA RINGO, A.	\$69,790	
2210	DSPS SUPPORT SERVICES, AIDE (11.5 MOS.)	ULLOA, A.	\$54,293	
2210	SR INST ASST INTER (75%, 10 MOS.)	UNFILLED	\$38,494	\$288,269
2410	CLASSIFIED - PART TIME		\$37,314	\$37,314
3130	STRS - OTHER CERTIFICATED		\$59,376	
3220	PERS - OTHER CLASSIFIED		\$11,287	
3212	PERS - INSTRUCTIONAL AIDES/CLASSIFIED		\$74,591	
3312	OASDI - INSTRUCTIONAL AIDES		\$20,186	
3320	OASDI - CLASSIFIED		\$3,055	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$5,088	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$4,721	
3360	MEDICARE - OTHER CLASSIFIED		\$714	
3430	HEALTH & WELFARE - CERTIFICATED		\$66,666	
3412	HEALTH & WELFARE - INST AIDES		\$108,765	
3420	HEALTH & WELFARE - CLASSIFIED		\$12,085	
3511	UNEMPLOYMENT INS - CERTIFICATED		\$103	
3512	UNEMPLOYMENT INS - INST AIDES		\$1,441	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$246	
3612	WORKERS COMP - INSTR AIDES		\$6,512	
3620	WORKERS COMP - CLASSIFIED		\$985	
3630	WORKERS COMP - CERTIFICATED		\$7,018	
3820	APPLE - OTHER CLASSIFIED		\$1,398	\$384,239
4550	OTHER SUPPLIES		\$3,500	
4552	DUPLICATING		\$1,250	
4553	SUPPLIES		\$2,400	\$7,150
5310	INSTITUTIONAL MEMBERSHIPS (BOOKS ON TAPE)		\$340	
5551	POSTAGE		\$128	
5650	EQUIPMENT REPAIR & MAINTENANCE		\$1,175	
5890	OTHER SERVICES (QUICK CAPTION & LINKS)		\$1,342	
5899	SUBSCRIPTION SERVICES (TEXT HELP)		\$1,700	\$4,685
6412	INST. EQUIPMENT > \$1000 (ACCESS TO PRINT)		\$6,021	
6414	INST. EQUIPMENT < \$1000 (ACCESS TO PRINT)		\$5,000	
6440	SITE SOFTWARE LICENSES		\$12,075	\$23,096
GENERAL FUND - RESTRICTED TOTAL			\$1,144,942	

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
DEPARTMENT (0022) TOTAL		\$1,476,388	
*1 50% DSPS (0022); 50% STAFF DEVELOPMENT (0548)			
DISABLED STUDENTS PROGRAM & SERVICES (0022)			
GENERAL FUND - RESTRICTED			
PY CARRYOVER (20021) 7/1/21-6/30/22			
1490	HRLY COUNSELING	\$27,496	\$27,496
3130	STRS - OTHER CERTIFICATED	\$4,652	
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$399	
3531	UNEMPLOYMENT INS - CDRTIFICATED	\$137	
3630	WORKERS COMP - CERTIFICATED	\$550	
3830	APPLE - OTHER CERTIFICATED	\$1,031	\$6,770
5899	SUBSCRIPTION SERVICES (KURZWEIL)	\$3,500	\$3,500
DSP&S PY CARRYOVER (20021) TOTAL		\$37,766	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

EL MONTE EDUCATION CENTER (0043)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210 DEAN (33%) *1	YOLANDA, E.	\$65,588	\$65,588
1310 CERTIFICATED SALARIES - SUMMER		\$27,000	
1320 CERTIFICATED SALARIES - PART TIME		\$211,000	\$238,000
2190 CLERK TYPIST II (11 MOS)	UNFILLED	\$42,178	
2190 CLERK TYPIST II (45%, 11 MOS.)	TREJO, G.	\$23,548	\$65,726
2210 INSTR. ASSISTANT (11 MOS.)	GRAHAM, R.	\$53,165	\$53,165
3111 STRS - CERTIFICATED		\$11,097	
3130 STRS - OTHER CERTIFICATED		\$10,550	
3220 PERS - CLASSIFIED		\$27,238	
3320 OASDI - CLASSIFIED		\$7,371	
3360 MEDICARE - CLASSIFIED		\$1,724	
3370 MEDICARE - OTHER CERTIFICATED		\$4,402	
3420 HEALTH & WELFARE - CLASSIFIED		\$59,217	
3430 HEALTH & WELFARE - OTHER CERT		\$8,288	
3520 UNEMPLOYMENT - CLASSIFIED		\$594	
3531 UNEMPLOYMENT - OTHER CERTIFICATED		\$328	
3620 WORKERS COMP - CLASSIFIED		\$2,378	
3611 WORKERS COMP - CERTIFICATED		\$6,072	\$139,259
4550 SUPPLIES		\$3,000	
4552 DUPLICATING		\$1,000	\$4,000
5210 MILEAGE & CAR ALLOWANCE		\$800	
5551 POSTAGE		\$100	
5640 COPIER MAINTENANCE		\$650	
5890 OTHER SERVICES - SECURITY		\$12,000	\$13,550
DEPARTMENT (0043) TOTAL			\$579,288

*1 33% EMEC (0043); 33% PICO (0055); 34% SWEC (0042)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

EVENING / WEEKEND COLLEGE (0029)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1410	PART TIME CERT NON-INSTR.	EVENING/ WEEKEND COLLEGE	\$80,000	\$80,000
2190	CLERK TYPIST III (37.5%)	MUNNERLYN, J.	\$20,903	
2190	CLERK TYPIST II (25%, 10 MOS.)	UNFILLED	\$8,787	\$29,690
2390	STUDENT ASSISTANTS - DISTRICT		\$1,494	
2392	CLASSIFIED SALARIES PART TIME		\$10,000	\$11,494
3111	STRS - CERTIFICATED INSTRUCTION		\$4,000	
3220	PERS - OTHER CLASSIFIED		\$9,093	
3311	OASDI - CERT INST-PART/TIME		\$0	
3320	OASDI - OTHER CLASSIFIED		\$2,461	
3351	MEDICARE - CERT INST - PART-TIME		\$1,160	
3360	MEDICARE - OTHER CLASSIFIED		\$576	
3420	HEALTH & WELFARE - CLASSIFIED		\$15,106	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$400	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$198	
3611	WORKERS COMP - CERTIFICATED		\$1,600	
3620	WORKERS COMP - CLASSIFIED		\$824	
3820	APPLE - CLASSIFIED SALARIES		\$375	
3811	APPLE - CERTIFICATED SALARIES		\$3,000	\$38,793
4550	SUPPLIES		\$320	
4552	DUPLICATING		\$1,920	\$2,240
5551	POSTAGE		\$144	\$144
6411	EQUIPMENT		\$0	\$0
DEPARTMENT (0029) TOTAL			\$162,361	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

EXTENDED OPPORTUNITY PROGRAM & SERVICES (EOP&S) (0023)

COOPERATIVE AGENCIES, RESOURCES FOR EDUCATION (CARE)

PROGRAM - GENERAL (00)

The purpose of EOP&S is to assist students from educational and economically disadvantaged backgrounds with "above and beyond" services in addition to the regular educational programs provided by the college for successful completion of their educational goals. CARE is a supplemental program of EOP&S designed to assist single parent/head-of-household students with additional resources such as educational supplies, transportation, childcare, and counseling.

GENERAL FUND - UNRESTRICTED, GENERAL (00)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210 DIRECTOR	GRIFFITHS, H.	\$154,479	\$154,479
1290 COUNSELOR (50%) *1	RODRIGUEZ, J.	\$60,131	\$60,131
2190 SR. SECRETARY	VALDES. E.	\$56,712	\$56,712
3111 STRS - CERTIFICATED		\$10,174	\$10,174
3130 STRS - OTHER CERT		\$35,391	
3220 PERS - OTHER CLASSIFIED		\$12,993	\$48,384
3320 OASDI - CLASSIFIED		\$13,094	\$13,094
3360 MEDICARE - CLASSIFIED		\$822	
3370 MEDICARE - CERTIFICATED		\$3,112	\$3,934
3411 HEALTH & WELFARE - CERTIFICATED		\$9,950	
3420 HEALTH & WELFARE - CLASSIFIED		\$24,170	
3430 HEALTH & WELFARE - CERTIFICATED MGMT		\$25,116	\$59,236
3511 UNEMPLOYMENT INS - CERTIFICATED		\$301	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$284	
3531 UNEMPLOYMENT INS - CERTIFICATED MGN		\$772	\$1,357
3620 WORKERS COMP - CLASSIFIED		\$1,134	
3630 WORKERS COMP - CERTIFICATED		\$4,292	\$5,426
DEPARTMENT (00) TOTAL			\$412,927

GENERAL FUND - RESTRICTED, CARE FUNDS (6431)

2190 EOPS CARE SPECIALIST (100%)	VERDUGO, L.	\$75,269	
2390 STUDENT ASSISTANTS - CARE		\$0	\$75,269
3220 PERS - CLASSIFIED		\$17,244	
3320 OASDI - CLASSIFIED		\$4,667	
3360 MEDICARE - CLASSIFIED		\$1,091	
3420 HEALTH & WELFARE - CLASSIFIED		\$24,170	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$376	
3620 WORKERS COMP - CLASSIFIED		\$1,505	
3714 OTHER BENEFITS-CLASSIFIED		\$2,014	\$51,068

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
GENERAL FUND - RESTRICTED, CARE FUNDS (6431)			
4320	INST SUPPLIES	\$1,000	
4550	SUPPLIES	\$2,725	
4552	DUPLICATING	\$0	
4700	FOOD SERVICES	\$2,000	\$5,725
5110	CONSULTANTS	\$1,000	
5210	MILEAGE	\$200	
5220	CONFERENCES	\$500	
5551	POSTAGE	\$0	
5670	TRANSPORTATION	\$0	
5671	FIELD TRIPS	\$500	
5890	OTHER SERVICES	\$1,000	
5896	OTHER SERVICES (STUDENT TOURS)	\$1,000	\$4,200
6413	NON INST EQUIP NON INVENT \$1001-\$4999	\$0	\$0
7500	CARE GRANTS	\$150,000	
7510	CARE BOOK VOUCHERS	\$1,500	
7600	CARE FUEL VOUCHERS	\$0	
7610	CARE MEAL VOUCHERS	\$3,779	
7620	EDUCATIONAL SUPPLIES	\$24,161	\$179,440
DEPARTMENT (0055) TOTAL			\$315,702

GENERAL FUND - RESTRICTED, EOPS FUNDS (6430)

1290	COUNSELOR (50%)	GARCIA, Y.	\$60,131	
1290	COUNSELOR	CAMACHO, T.	\$96,408	
1290	COUNSELOR	CLARK, M.	\$116,894	
1290	COUNSELOR (50%) *2	O'BRIEN, K.	\$60,132	
1290	COUNSELOR	REYES, D.	\$109,849	
1290	COUNSELOR (50%) *1	RODRIGUEZ, J.	\$60,131	\$503,545
1490	CERT SAL - PART-TIME, REGULAR		\$125,000	\$125,000
2190	EOPS EVALUATOR	SAENZ, R.	\$61,818	
2190	STUDENT SERVICES ASSISTANT	ORTIZ, R.	\$45,387	
2190	CLERK TYPIST III (100%)	UNFILLED	\$44,313	\$151,518
2390	STUDENT ASSISTANTS - DISTRICT		\$7,875	
2392	HOURLY CLASSIFIED		\$2,100	\$9,975
3130	STRS - OTHER CERTIFICATED		\$75,013	
3220	PERS - OTHER CLASSIFIED		\$34,713	
3230	PERS - OTHER CERTIFICATED		\$22,087	
3320	OASDI - OTHER CLASSIFIED		\$9,524	
3370	MEDICARE - CERTIFICATED		\$9,114	
3360	MEDICARE - OTHER CLASSIFIED		\$2,342	
3420	HEALTH & WELFARE - CLASSIFIED		\$72,510	
3430	HEALTH & WELFARE - CERTIFICATED		\$99,999	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$807	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$625	
3620	WORKERS COMP - CLASSIFIED		\$3,230	

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
GENERAL FUND - RESTRICTED, EOPS FUNDS (6430)			
3630	WORKERS COMP - CERTIFICATED	\$12,571	
3714	OTHER BENEFITS - CLASSIFIED	\$4,066	
3820	APPLE - OTHER CLASSIFIED	\$79	
3830	APPLE - CERTIFICATED	\$4,688	\$351,367
4550	SUPPLIES	\$4,000	
4552	DUPLICATING	\$1,000	
4700	FOOD SERVICES	\$5,000	\$10,000
5110	CONSULTANTS	\$0	
5210	MILEAGE	\$250	
5220	CONFERENCE	\$1,000	
5551	POSTAGE	\$1,000	
5671	FIELD TRIPS	\$0	
5640	MAINTENANCE/REPAIR	\$3,500	
5890	OTHER SERVICES	\$3,000	
5893	COPIER LEASE	\$2,500	
5899	SUBSCRIPTION SERVICES	\$1,700	\$12,950
6410	EQUIPMENT	\$0	
6411	EQUIPMENT (UNDER \$500)	\$0	\$0
7500	GRANTS - E.O.P.S.	\$300,650	
7510	EOPS BOOK VOUCHERS	\$550,000	
7520	EOPS VOUCHERS (ONLINE ASSESSMENT)	\$0	
7610	EOPS MEAL VOUCHERS	\$32,519	
7620	EDUCATIONAL SUPPLIES	\$100,000	\$983,169
DEPARTMENT (0054) TOTAL			\$2,147,524
DEPARTMENT (0023) TOTAL			\$2,876,153

*1 50% EOPS (0023) GENERAL UNRESTRICTED; 50% EOPS (0023) GENERAL RESTRICTED

*2 50% EOPS (0023); 50% STAFF DEVELOPMENT (0548)

EXTENDED OPPORTUNITY PROGRAM & SERVICES (EOP&S) (0023)

PY CARRYOVER (20021) 7/1/21 - 6/30/22

7500	GRANTS - E.O.P.S.	\$80,436	
7510	EOPS BOOK VOUCHERS	\$0	
7610	EOPS MEAL VOUCHERS	\$0	
7620	EDUCATIONAL SUPPLIES	\$0	\$80,436
EOP&S PY CARRYOVER (20021) TOTAL			\$80,436

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

FACILITIES SERVICES (0018)

The Facilities Services Department is responsible for the maintenance, custodial operations, grounds, operations, facilities planning, construction and modification, safety and security, and facilities scheduling of the campus. The Department's prime function is the care of the buildings, grounds, and equipment of the college's infrastructure. An auxiliary function is conservation of energy. Facilities Services is also responsible for compliance with all South Coast Air Quality Management District rules and regulations along with removal of all hazardous materials from the campus.

The Maintenance staff is responsible for air conditioning and heating, vehicles and rolling stock, office and maintenance shop equipment, building hardware (locks, lockers, etc.), air compressors, kitchen equipment, refrigeration, boilers, chillers, pools and jacuzzis, special equipment, water heaters, water and sewer lines, fire sprinklers, clocks, fire alarm systems, lighting, emergency power, painting, and roofing in the buildings on campus and off-campus facilities.

The Custodial staff is responsible for the cleanliness of the floors, walls, ceilings, outer areas around the buildings, stairs and walks, pest control inside buildings, and restroom maintenance throughout the entire campus. The Custodial staff is also responsible for all meeting and dance set-up and clean-up, campus moves, delivery of mail, agendas, supplies, etc., for the entire campus along with pick-up of most of the items used by all campus departments. The staff is also responsible for sanding and sealing of the gyms. The staff also makes frequent deliveries of printing services materials.

The Grounds staff is responsible for the fences and gates, concrete repair, sprinkler systems, asphalt maintenance and repair, lawn maintenance, care of shrubs and trees, preparation of athletic fields for competition, maintenance of playground equipment, and exterior pest control throughout the entire campus.

The Security and Safety staff are responsible for proper traffic flow, security of students, vehicles on campus, security of buildings and equipment, physical safety of the students and staff while on campus, along with parking and traffic enforcement for the entire campus.

FACILITIES SERVICES (0018)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
2110	DIRECTOR	GASPAR, M.	\$126,011	
2110	ASSISTANT DIRECTOR	UNFILLED	\$113,044	
2110	MANAGER, MECHANICAL & ELECT SERV	ORTEGA, A.	\$116,965	
2110	MANAGER, OPERATIONS & MAINT (80%) ^{*2}	LOPEZ, G.	\$86,926	\$442,946

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET
FACILITIES SERVICES (0018)			
2190	LOCKSMITH	MANALO, B.	\$63,638
2190	ELECTRICIAN	RAMIREZ, S.	\$63,373
2190	CLERK TYPIST III (11.75 MOS.)	UNFILLED	\$44,313
2190	GROUNDS MAINT WKR (85%) ^{*3}	RODRIGUEZ, J.	\$58,150
2190	CUSTODIAN	MERCADO, M.	\$52,544
2190	GROUNDS MAINT WKR (50%) ^{*1}	RAMOS, O.	\$26,459
2190	LEAD MECH (80%) ^{*2}	DURAN, R.	\$68,982
2190	CUSTODIAN - EVENING	CHIRRICK, D.	\$52,544
2190	IRRIGATION SPECIALIST GROUNDS LEAD	FLORES, K.	\$81,116
2190	UTILITY WORKER	FIGUEROA, J.	\$59,342
2190	CUSTODIAN	PANIAGUA, G.	\$50,893
2190	CUSTODIAN	GUEVARA, F.	\$58,406
2190	SR. SECRETARY	CABRAL, E.	\$65,012
2190	SR. GROUNDS MAINT WKR	ANAYA, C.	\$59,528
2190	CUSTODIAN	HUERTA, S.	\$57,062
2190	CUSTODIAN	BARRAGAN.C.	\$58,610
2190	CUSTODIAN	KNIGHT, P.	\$57,266
2190	SR. GROUNDS MAINT WKR	CARRERA, A.	\$59,528
2190	CUSTODIAN	MANCILLA, M.	\$56,618
2190	CUSTODIAN	RAMOS, A.	\$50,893
2190	VEH & EQUIP MECH (80%) ^{*2}	RODRIGUEZ, E.	\$63,142
2190	GROUNDS EQUIP OPER (50%) ^{*1}	CARDENAS, J.	\$23,942
2190	GROUNDS EQUIP OPER	LUNA, A.	\$63,740
2190	SR. GROUNDS MAINT WKR	RUBY, G.	\$60,872
2190	CUSTODIAN	CABRAL, S.	\$57,062
2190	GENERAL MAINT WORKER	TRAN, F.	\$65,266
2190	CUSTODIAN	DARGEL, J.	\$55,991
2190	CUSTODIAN	SEDILLO, S.	\$53,189
2190	ELECTRICIAN	VALDES, M.	\$76,239
2190	CUSTODIAN	PEREZ, D.	\$54,628
2190	CUSTODIAN	VANCINI, R.	\$59,954
2190	CUSTODIAN	UNFILLED	\$43,238
2190	UTILITY LEAD WORKER	GARCIA, F.	\$60,872
2190	CUSTODIAL LEAD PERSON	DWYER, J.	\$63,044
2190	CUSTODIAN (45%)	SQUARES, E.	\$19,457
2190	CUSTODIAN	VO, D.	\$59,506
2190	GENERAL MAINT WORKER	RUSH, S.	\$63,474
2190	HVAC MECHANIC	HERNANDEZ, A.	\$65,758
2190	SENIOR CUSTODIAN	ENCINAS, J.	\$54,050
2190	CUSTODIAN	UNFILLED	\$50,283
2190	CUSTODIAN - DAY	JONES, M.	\$55,274
2190	PLUMBER	UNFILLED	\$54,827
2190	CUSTODIAN	GALINDO, J.	\$45,588
			\$2,413,673

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
FACILITIES SERVICES (0018)				
2390	STUDENT ASSISTANTS - DISTRICT		\$0	
2392	CLASSIFIED HOURLY		\$88,000	\$88,000
3220	PERS - CLASSIFIED		\$674,612	
3320	OASDI - CLASSIFIED		\$155,104	
3320	OASDI - OTHER CLASSIFIED		\$27,463	
3360	MEDICARE - CLASSIFIED		\$36,274	
3360	MEDICARE - OTHER CLASSIFIED		\$6,423	
3420	HEALTH & WELFARE - CLASSIFIED		\$1,082,816	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$14,723	
3620	WORKERS COMP - CLASSIFIED		\$58,892	
3820	APPLE - OTHER CLASSIFIED		\$3,300	\$2,059,607
4550	OTHER SUPPLIES - PHYSICAL PLANT		\$5,200	
4550	POOL SUPPLIES		\$10,960	
4552	DUPLICATING		\$960	
4560	CUSTODIAL SUPPLIES		\$111,600	
4570	GROUNDS SUPPLIES		\$24,600	
4590	REPAIR FORCE-PARTS		\$140,000	
4610	GASOLINE / DIESEL		\$76,760	
4620	LUBRICATION & REPAIRS		\$30,000	
4630	TIRES		\$10,500	\$410,580
5210	MILEAGE		\$500	
5310	MEMBERSHIPS		\$3,000	
5551	POSTAGE		\$1,000	
5570	WASTE DISPOSAL		\$85,300	
5630	EQUIPMENT RENTAL		\$4,500	
5651	REPAIR / MAINTENANCE		\$154,200	
5690	OTHER SERVICES - SECURITY		\$200,000	
5691	OTHER SERVICES - WEED ABATEMENT		\$85,369	
5890	OTHER SERVICES		\$25,000	
5891	OTHER SERVICES - AQMD BOILER PERMITS		\$21,000	
5892	OTHER SERVICES - POWER WASH & FIRE ALARM		\$15,000	
5893	OTHER SERVICES - FIRING RANGE MAINTEN.(ONE YEAR)		\$9,000	\$603,869
6120	GROUNDS REPAIR/MAINTENANCE		\$17,360	
6200	BUILDING REPAIRS & MAINTENANCE - EMERGENCY		\$64,000	
6223	REPAIR & MAINTENANCE - ELEVATOR		\$16,000	
6290	UNFORESEEN - BUILDING IMPROVEMENTS		\$40,000	\$137,360
DEPARTMENT (0018) TOTAL				\$6,156,035

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
UTILITIES (0020)			
5510	NATURAL GAS	\$80,000	
5520	LIGHT & POWER	\$1,200,000	
5530	WATER	\$270,000	
5540	TELEPHONE	\$200,000	\$1,750,000
6120	CO-GEN REPAIRS & MAINTENANCE	\$0	
6200	ENERGY / RETROFIT PROJECT	\$0	\$0
DEPARTMENT (0020) TOTAL			\$1,750,000
DEPARTMENTS (0018) & (0020) TOTAL			\$7,906,035

*1 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

*2 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

FINANCIAL AID / VETERANS SERVICES / BFAP (0047)

Financial Aid is money that helps students pay the cost of their college education. The money comes from a variety of federal, state, and local programs. Aid is available in the form of grants, loans, student employment, and scholarships for those who qualify. The purpose of financial aid is to help students complete their academic/career objectives. The Financial Aid Office at Rio Hondo College offers the following programs: PELL Grant, Federal Supplemental Education Opportunity Grant, Cal Grant B, Cal Grant C, Board of Governors Fee Waiver, Federal Work Study, Cal/Works Work Study, Stafford Loan, Parent Loans to Undergraduate Students, and Veterans Assistance (G.I. Bill).

OBJECT TITLE		NAME	2021-2022 ADOPTED BUDGET	
1210	DIRECTOR 100%	GORDON, D.	\$130,370	\$130,370
2190	FINANCIAL AID COORDINATOR (95%) *1	ACOSTA, M.	\$86,315	
2190	SR. FINANCIAL AID ASSISTANT	JARAMILIO, C.	\$61,307	
2190	FINANCIAL AID ASSISTANT (36%) *2	BARRIOS, J.	\$19,108	
2190	FINANCIAL AID ASSISTANT	VIORATO, E.	\$64,909	
2190	SR. FINANCIAL AID ASSISTANT	TOY, G.	\$59,782	
2190	SR. FINANCIAL AID ASSISTANT	GUTIERREZ, JF.	\$56,204	
2190	STUDENT SERVICES ASST. *3	MENDEZ, M.	\$0	\$347,625
2390	STUDENT ASSISTANTS - DIST		\$3,529	
2391	STUDENT ASSISTANTS - FWS (6460001)		\$574,000	\$577,529
3230	PERS - OTHER CERTIFICATED		\$29,868	
3220	PERS - OTHER CLASSIFIED		\$79,641	
3330	OASDI - OTHER CERTIFICATED		\$8,083	
3320	OASDI - OTHER CLASSIFIED		\$21,553	
3370	MEDICARE - OTHER CERTIFICATED		\$1,890	
3360	MEDICARE - CLASSIFIED		\$5,041	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$25,116	
3420	HEALTH & WELFARE - CLASS		\$128,343	
3531	UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED		\$652	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,738	
3620	WORKERS COMP - CLASSIFIED		\$18,503	
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,607	\$323,034
4550	OTHER SUPPLIES		\$6,386	
4552	DUPLICATING		\$2,350	\$8,736
5210	MILEAGE		\$120	
5220	CONFERENCES		\$1,200	
5551	POSTAGE		\$4,500	
5620	FINANCIAL NEEDS ANALYSIS & AFSA		\$1,440	
5650	MAINTENANCE AGREEMENT - COPIER		\$1,875	
5890	OTHER SERVICES		\$8,940	\$18,075
6411	EQUIPMENT & REPAIR		\$0	\$0
DEPARTMENT (0047) TOTAL			\$1,405,370	

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP I (00147) (10010) BASE			
2190	FINANCIAL AID COORDINATOR (5%) *1	ACOSTA, M.	\$4,488
2190	FINANCIAL AID ASSISTANT (40%) *2	BARRIOS, J.	\$21,231
2190	SR. FINANCIAL AID ASSISTANT	CALDERA, T.	\$67,954
			\$93,673
2392	CLASSIFIED SHORT-TERM		\$0
			\$0
3220	PERS - OTHER CLASSIFIED		\$21,460
3320	OASDI - OTHER CLASSIFIED		\$5,808
3360	MEDICARE - CLASSIFIED		\$1,358
3420	HEALTH & WELFARE - CLASSIFIED		\$34,563
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$468
3620	WORKERS COMP - CLASSIFIED		\$1,873
3820	APPLE - OTHER CLASSIFIED		\$0
			\$65,531
DEPARTMENT (0147) TOTAL			\$ 159,204

**BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP II (0147)
(00000) CAPACITY**

1290	COUNSELOR (VETERANS)	CASTANEDA, A.	\$86,316	
1490	COUNSELOR PART TIME		\$2,500	\$88,816
2190	STUDENT SERVICES ASSISTANT *4	CARLOS, F.	\$0	
2190	SR FINANCIAL AID ASSISTANT	ZAVALA, J.	\$61,561	
2190	SR FINANCIAL AID ASSISTANT	CASAS, M.	\$62,578	
2190	FINANCIAL AID ASSISTANT (24%) *2	BARRIOS, J.	\$12,738	\$136,877
3230	PERS - CERTIFICATED		\$20,348	
3220	PERS - OTHER CLASSIFIED		\$31,359	
3330	OASDI - OTHER CERTIFICATED		\$5,507	
3320	OASDI - OTHER CLASSIFIED		\$8,486	
3360	MEDICARE - CLASSIFIED		\$1,985	
3370	MEDICARE - CERTIFICATED		\$1,288	
3420	HEALTH & WELFARE - CLASSIFIED		\$54,141	
3430	HEALTH & WELFARE - CERT		\$22,222	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$684	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$444	
3620	WORKERS COMP - CLASSIFIED		\$2,738	
3630	WORKERS COMP - CERT		\$1,776	\$150,977
4550	OTHER SUPPLIES		\$500	
4552	DUPLICATING		\$3,227	
4554	SOFTWARE		\$541	
4555	SUPPLIES/ PROMOITONAL		\$0	\$4,268
5210	MILEAGE		\$0	
5220	CONFERENCE, STAFF TRAINING		\$3,838	
5310	MEMBERSHIP FEES		\$3,500	
5890	OTHER SERVICE - ECMC (Contract)		\$2,500	\$9,838
DEPARTMENT (0147) TOTAL			\$390,776	
DEPARTMENTS (0047) & (0147) TOTAL			\$1,955,350	

OBJECT TITLE

NAME

- *1 95% FINANCIAL AID (0047); 5% BFAP I (0147)
- *2 36% FINANCIAL AID (0047); 40% BFAP I (0147); 24% BFAP II (0147)
- *3 100% STUDENT EQUITY (0127); 0% FINANCIAL AID (0047)
- *4 100% STUDENT EQUITY (0127); 0% BFAP II (0147)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

FINANCE & BUSINESS (0017)

The primary responsibility of the Office of Finance and Business is to support the mission of Rio Hondo College through the stewardship of its resources and assets. The Office of Finance and Business is under the supervision of the Superintendent/President and provides overall leadership in planning, organizing and directing: 1) Contract Management & Vendor Services; 2) Information Technology Services; 3) Facilities; and 4) Accounting.

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
2110	VICE PRESIDENT - FINANCE & BUSINESS	KIBUI, S.	\$206,637	\$206,637
2190	SR. ADMINISTRATIVE ASSISTANT	MENDOZA, R.	\$88,333	\$88,333
3220	PERS - OTHER CLASSIFIED		\$67,578	
3320	OASDI - OTHER CLASSIFIED		\$18,288	
3360	MEDICARE - OTHER CLASSIFIED		\$4,277	
3420	HEALTH & WELFARE - CLASSIFIED		\$45,141	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,475	
3620	WORKERS COMP - CLASSIFIED		\$5,899	
3820	APPLE - OTHER CLASSIFIED		\$0	\$142,658
4550	OTHER SUPPLIES		\$1,000	
4552	DUPLICATING		\$500	\$1,500
5220	CONFERENCES, WORKSHOPS		\$6,000	
5400	INSURANCE		\$470,000	
5551	POSTAGE		\$800	
5620	CONTRACT SERVICES		\$96,000	
5800	SETTLEMENTS		\$90,000	\$662,800
DEPARTMENT (0017) TOTAL			\$1,101,928	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

GOVERNMENT & COMMUNITY RELATIONS (0025)

The purpose of the Office of Community and Governmental Relations is to create and maintain solid working relationships with the various individuals and organizations in the community and government sectors. This office handles community relations which includes outreach to local school districts, law enforcement agencies, businesses, Chamber organizations, neighborhood associations, churches, and other constituencies in the community. Also, this office handles government relations which include partnerships with our local municipal city staff, local elected officials, county supervisors/county/staff, state legislators and federal representatives. Included with government relations work is effective coordination with our state and federal lobbyists and close monitoring of state and federal legislation that affects Rio Hondo College. In addition, Community and Government Relations work includes communication with the Chancellor's Office and with The League of California Community Colleges.

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
2110	DIRECTOR, COMMUNITY & GOVERNMENTAL RELATIONS	CASTANEDA, R.	\$164,823	\$164,823
2190	SECRETARY	XULU, A.	\$58,150	
2190	CLERK TYPIST III (46.875%,11.5 MOS) *1	HERNANDEZ, G.	\$20,418	\$78,568
3220	PERS - OTHER CLASSIFIED, DIRECTORS		\$55,761	
3320	OASDI - CLASSIFIED		\$15,090	
3360	MEDICARE - CLASSIFIED		\$3,529	
3420	HEALTH & WELFARE - CLASSIFIED		\$35,500	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$25,116	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,217	
3620	WORKERS COMP - CLASSIFIED		\$4,868	\$141,081
4320	SUPPLIES		\$1,108	
4552	DUPLICATING		\$480	\$1,588
5110	CONSULTANTS		\$1,000	
5210	MILEAGE		\$720	
5220	CONFERENCE		\$2,000	
5551	POSTAGE		\$640	
5890	OTHER SERVICES		\$1,000	
5891	OTHER SERVICES (RESTRICTED - FOOD)		\$400	
5892	OTHER SERVICES (BROCHURE PRINTING)		\$400	\$6,160
DEPARTMENT (0025) TOTAL			\$392,220	

*1 46.875% MARKETING & COMM. (0032) & 46.875% GOVERNMENT & COMM. (0025)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

GRANT DEVELOPMENT & MANAGEMENT (0054)

The Grant Development Office assists Rio Hondo College with additional financial support for program improvement, program expansion, and new program development. The staff assists faculty and staff with identifying potential funding sources as well as preparation of grant applications. Project reporting requirements will be monitored by the Grant Development Office.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET		
2110	DIRECTOR, GRANT DEVELOPMENT	BREHM, M.	\$130,370	\$130,370
2190	RESEARCH DATA TECH (11.5 MOS.)	SALGADO, J.	\$52,150	\$52,150
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - CLASSIFIED		\$41,815	
3320	OASDI - CLASSIFIED		\$11,316	
3360	MEDICARE - CLASSIFIED		\$2,647	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$24,170	
3430	HEALTH & WELFARE -OTHER CLASSIFIED		\$25,116	
3520	UNEMPLOYMENT - CLASSIFIED		\$913	
3620	WORKERS COMP - CLASSIFIED		\$3,650	
3630	WORKERS COMP - OTHER CERT		\$0	\$109,627
4550	SUPPLIES		\$1,600	
4552	DUPLICATING		\$0	\$1,600
5110	CONSULTANT SERVICES		\$4,800	
5220	CONFERENCE		\$2,800	
5310	DUES/ MEMBERSHIP		\$400	
5551	POSTAGE		\$0	
5890	OTHER SERVICES		\$6,000	
5897	FAX & PHONE LINES		\$0	\$14,000
DEPARTMENT (0054) TOTAL			\$307,747	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

HEALTH SCIENCES & NURSING (0012)

The Health Sciences encompass a variety of programs and courses designed to prepare individuals for careers in a health related profession. The Associate Degree Nursing Program, Vocational Nursing CNA Program, Acute CNA Program, and the Home Health Aid Program are accredited by State agencies and lead to State licensure. Students completing the general education courses can obtain an Associate in Science degree with their nursing education. The Health Science Skills Center is also under the supervision of the Health Sciences Director and is included in the Health Science budget. The philosophy of the programs encourages the utilization of the Skills Center to validate competency of the student's clinical skills prior to the assigned clinical experience. This center is utilized by all Health Science programs.

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	INSTRUCTOR (SIMULATION)	BAUM, T.	\$97,409	
1110	INSTRUCTOR	BRANDT, K.	\$117,228	
1110	INSTRUCTOR	HUANG-JIMENEZ, W.	\$90,351	
1110	INSTRUCTOR (RED. WKLD, 71.25%)	GOTTLIEB, K.	\$88,555	
1110	INSTRUCTOR	HANNAH, K.	\$120,595	
1110	INSTRUCTOR	HERZFELD, S.	\$123,962	
1110	INSTRUCTOR	LOPEZ-ALVARADO, K.	\$120,595	
1110	INSTRUCTOR	LUNA, P.	\$120,595	
1110	INSTRUCTOR	ORTIZ, A.	\$120,921	
1110	INSTRUCTOR	KIRTON, A.	\$107,140	
1110	INSTRUCTOR	TANG, S.	\$127,653	
1110	INSTRUCTOR	CHEUNG, A.	\$107,140	
1110	INSTRUCTOR	STOIAN, R.	\$90,351	
1110	INSTRUCTOR	UNFILLED	\$90,000	
1110	INSTRUCTOR	UNFILLED	\$90,000	\$1,612,495
1210	DIVISION DEAN 100%	PAGE, C.	\$167,760	\$167,760
1310	CERTIFICATED SALARIES - SUMMER		\$43,000	
1320	CERTIFICATED SALARIES - PART TIME		\$508,000	\$551,000
2190	INST. DIV. SECRETARY	GONZALES, C.	\$65,266	
2190	CLERK TYPIST III *1	GOMEZ, R.	\$0	
2190	CLERK TYPIST III (75%) *2	UNFILLED	\$0	\$65,266
2210	SR INST ASST HEALTH SCIENCES (11 MOS.)	BATEMAN, C.	\$64,895	\$64,895
2390	STUDENT ASSISTANTS - DISTRICT		\$3,224	\$3,224
3111	STRS - INSTRUCTIONAL		\$300,384	
3130	STRS - OTHER CERTIFICATED		\$28,385	
3220	PERS - OTHER CLASSIFIED		\$29,820	
3320	OASDI - OTHER CLASSIFIED		\$8,070	
3370	MEDICARE - CERT INSTRUCTIONAL		\$33,803	
3360	MEDICARE - OTHER CLASSIFIED		\$1,887	

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
HEALTH SCIENCES (0012)				
3411	HEALTH & WELFARE - CERT INST		\$326,941	
3420	HEALTH & WELFARE - CLASSIFIED		\$24,170	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$25,116	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$10,817	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$651	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$839	
3611	WORKERS COMP - CERTIFICATED		\$43,270	
3620	WORKERS COMP - CLASSIFIED		\$2,668	
3630	WORKERS COMP - OTHER CERTIFICATED		\$3,355	
3811	APPLE - CERTIFICATED SALARIES		\$20,663	\$860,839
4320	INSTRUCTIONAL SUPPLIES		\$50,000	
4552	DUPLICATING		\$10,000	
4700	FOOD SERVICES SUPPLIES		\$1,160	\$61,160
5210	MILEAGE		\$1,000	
5220	CONFERENCES		\$4,000	
5310	MEMBERSHIPS		\$4,000	
5551	POSTAGE		\$1,000	
5630	FILM & EQUIPMENT RENTAL		\$2,500	
5640	EQUIP REPAIR AND MAINTENANCE		\$5,000	
5890	OTHER EXPENSES		\$3,000	
5893	OTHER SERVICES - EQUIPMENT LEASE		\$3,000	
5897	FAX & PHONE LINES		\$1,120	\$24,620
6412	INST EQUIP - NON-INV.		\$2,000	\$2,000
DEPARTMENT (0012) TOTAL				\$3,413,259

*1 100% NURSING RETENTION GRANT (0623) & 0% HEALTH SCIENCES (0012)

*2 0% HEALTH SCIENCES (0012); 47.5% NURSING RETENTION GRANT (0623);
27.5% CTE - STRONG WORKFORCE - LOCAL ROUND II (0521)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

HUMAN RESOURCES (0035)

The Office of Human Resources is responsible for Employment (recruitment, selection, orientation, exit interviews, evaluations, layoffs, disciplines); Record Keeping (custodian of records, maintain records of time worked and time in unpaid status, vacation and sick leave accounting); Health & Welfare Benefits Administration (benefits JPA, initial and open enrollment, liaison between employee and insurer, distributing information, research); Wage & Salary Administration (classifications, work schedules, advancement through ranges, salary surveys); Employee Relations (information on employee assistance programs, communicate with employee organizations); Industrial Relations (negotiations, contract administration, faculty and classified grievances); Safety (workers' compensation program); Organizational Professional Development (technology and in-service programs); Reports (state and federal); Unemployment Insurance Administration (reports, challenges, hearings); and Surveys; legal correctness of all of the above and response to charges against the District relating to the above.

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210	VICE PRESIDENT, HR	UNFILLED	\$214,454	
2110	ASSISTANT DIRECTOR, HR	UNFILLED	\$124,065	\$338,519
2190	HUMAN RESOURCES TECHNICIAN	MCLEAN, K.	\$74,826	
2190	HUMAN RESOURCES ASSISTANT II	CHEN, M.	\$51,119	
2190	SR. ADMINISTRATIVE ASSISTANT	PEREZ, L.	\$85,173	
2190	HUMAN RESOURCES ASSISTANT II	SANCHEZ, C.	\$62,578	
2190	HUMAN RESOURCES COORDINATOR	NUNEZ, C.	\$102,753	
2190	CLERK TYPIST III	FONSECA, E.	\$51,119	
2190	EMPLOYEE BENEFITS SPECIALIST	NAKAMA, C.	\$97,798	
2190	ACCOUNTING CLERK II (25%)	UNFILLED	\$11,347	
2190	HR ASSISTANT I (75%)	ANORGA, D.	\$36,503	\$573,216
2390	STUDENT ASSISTANTS - DISTRICT		\$0	
2392	CLASSIFIED PART TIME		\$2,142	\$2,142
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$209,369	
3320	OASDI - OTHER CLASSIFIED		\$56,660	
3360	MEDICARE - CLASSIFIED		\$13,251	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$236,248	
3420	HEALTH & WELFARE - RETIREES		\$1,500,000	
3421	HEALTH & WELFARE - RETIREES (ACTUARY)		\$1,500,000	
3422	HEALTH & WELFARE - DISTRICT CONTRIBUTION		\$900,000	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$4,569	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$18,278	
3630	WORKERS COMP - CERTIFICATED		\$0	
3820	APPLE - OTHER CLASSIFIED		\$80	\$4,438,456

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
HUMAN RESOURCES (0035)			
4550	SUPPLIES	\$3,440	
4552	DUPLICATING	\$4,400	
4553	OTHER SUPPLIES - NAME BADGES	\$800	\$8,640
5210	MILEAGE	\$0	
5220	CONFERENCES	\$400	
5551	POSTAGE	\$5,200	
5650	REPAIR & MAINTENANCE	\$480	
5890	OTHER CONSULTANT SERVICES	\$4,000	
5894	OTHER SERVICES - X-RAY, ADVERTISING, MEDICAL TEST	\$30,000	
5895	PROFESSIONAL GROWTH (EDUCATIONAL REIMBURSEMENT)	\$15,000	
5892	OTHER SERVICES - REIMB FOR 2ND LEVEL INTERVIEWS	\$3,000	\$58,080
DEPARTMENT (0035) TOTAL			\$5,419,053

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

INFORMATION TECHNOLOGY SERVICES (0046)

Information Technology Services (ITS) is responsible for the overall management of the District's computing resources and records. ITS provides computing support and direction to all segments of the college for the administrative, instructional and student support services areas; directs the activity of information systems and programming, computer operations, user support, computer equipment repair, micro-computer support, data communications, telecommunications, and records management functions. ITS is responsible for the analysis, design, acquisition, development, training, and implementation of computing systems and programs. ITS ensures the college's user areas follow all established computing standards for hardware, software, and telecommunications. Equipment management directive concentrates on providing advice, assistance, consultation, and recommendations for new computing systems/projects and enhancements to existing systems campus-wide.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
2110	DIRECTOR	VAN VOORHIS, G	\$195,439 \$195,439
2190	TECH SYSTEMS TRAINER	CANTUS, J.	\$96,473
2190	SR SYSTEMS ANALYST	UNFILLED	\$92,908
2190	SR. SYS ANALYST	LEROY, K.	\$116,195
2190	SR SYSTEMS ANALYST	WU, E.	\$119,892
2190	PROGRAMMER	HRUBY, C.	\$90,305
2190	WEB DEVELOPER	LUONG, K.	\$97,033
2190	AUDIO VISUAL REP TECH	MONTEROS, C.	\$75,740
2190	NETWORK SPECIALIST	NGUYEN, H.	\$112,814
2190	COMP EQUIP REPAIR TECH	OZIMA, P.	\$95,185
2190	COMP EQUIP REPAIR TECH	QUITENO, M.	\$93,057
2190	NETWORK SPECIALIST	VUONG, V.	\$116,846
2190	COMP EQUIP REPAIR TECH	GONZALEZ, S.	\$88,465
2190	SYSTEMS ANALYST	COOK, H	\$115,672
2190	COMP EQUIP REPAIR TECH	ZAVALA, H.	\$91,153
2190	INFORMATION SPECIALIST	GARCIA, R.	\$73,496
2190	AUDIO VISUAL REP. TECH (45%)	TELLES, E.	\$33,478
2190	COMPUTER EQUIPMENT REPAIR TECH	LOZA, J.	\$75,020 \$1,583,732
2192	CLASSIFIED OVERTIME		\$28,000 \$28,000
2390	STUDENT ASSISTANTS - DISTRICT		\$0
2392	CLASSIFIED HOURLY		\$22,511 \$22,511

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
INFORMATION TECHNOLOGY SERVICES (0046)			
3220	PERS - OTHER CLASSIFIED	\$412,765	
3320	OASDI - OTHER CLASSIFIED	\$111,704	
3360	MEDICARE - OTHER CLASSIFIED	\$26,530	
3420	HEALTH & WELFARE - CLASSIFIED	\$422,713	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$9,148	
3620	WORKERS COMP - CLASSIFIED	\$36,594	
3820	APPLE - OTHER CLASSIFIED	\$844	\$1,020,299
4550	OTHER SUPPLIES	\$30,000	
4551	SUPPLIES-GRANTS INDIRECT	\$0	
4595	PARTS	\$20,000	\$50,000
5210	MILEAGE	100	
5220	TRAVEL AND CONFERENCES	2,000	
5551	POSTAGE	-	
5635	HARDWARE MAINTENANCE	124,000	
5640	EQUIPMENT REPAIRS AND MAINTENANCE	4,000	
5650			
5890	COMPUTER SOFTWARE MAINTENANCE	1,000,050	\$1,130,150
6415	INSTRUCTIONAL EQUIPMENT REPLACEMENT	\$250,000	\$250,000
DEPARTMENT (0046) TOTAL			\$4,280,130

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

INSTITUTIONAL RESEARCH & PLANNING (0024)

The Office of Institutional Research and Planning serves as a district resource for improved planning and review processes. Its research supports strategic college improvement and overall effectiveness. The office helps coordinate the college's strategic planning process, including the Educational Master Plan and the Facilities Master Plan. The office also conducts mandated research and evaluation activities such as matriculation, accountability, student-right-to-know studies, etc; plans, organizes, and conducts institutional research to support institutional planning, decision-making, and review process and teaching/learning; monitors internal and external trends; coordinates analytical studies and special research projects. In addition, it supports strategic development activities, provides technical assistance and consultation to other divisions on research, planning and development issues, and serves as the campus resource for standard information on college data and interpretation. Information is maintained on student, community, program, and educational characteristics, trends and needs; perception, flow, and outcome studies are conducted including those related to the effect of innovative approaches on learning, persistence, retention, etc. The Dean is also the accreditation liaison with the Western Association of College's and Universities (the national accrediting body for the western states).

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
2110 DEAN, INSTITUTIONAL RESEARCH & PLANNING	DURDELLA, C.	\$177,965	\$177,965
2190 RESEARCH ANALYST II	COTE, S.	\$99,877	
2190 RESEARCH ANALYST II ^{*3}	TAN, C.	\$0	
2190 RESEARCH ANALYST ^{*2}	MIU, V.	\$0	
2190 RESEARCH ANALYST II	SASS, J.	\$101,878	
2190 RESEARCH SPECIALIST ^{*1}	OROZCO, I.	\$0	
2190 SENIOR SECRETARY	UNFILLED	\$48,858	\$250,613
3130 STRS - OTHER CERTIFICATED		\$0	
3220 PERS - OTHER CLASSIFIED		\$98,187	
3320 OASDI - OTHER CLASSIFIED		\$26,572	
3360 MEDICARE - CLASSIFIED		\$6,214	
3370 MEDICARE - OTHER CERTIFICATED		\$0	
3420 HEALTH & WELFARE - CLASSIFIED		\$97,626	
3430 HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2,143	
3531 UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	
3620 WORKERS COMP - CLASSIFIED		\$8,572	
3630 WORKERS COMP - OTHER CERTIFICATED		\$0	\$239,314
4550 OTHER SUPPLIES		\$2,000	
4552 DUPLICATING		\$100	
4554 SOFTWARE		\$0	
4700 FOOD		\$1,000	\$3,100

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
INSTITUTIONAL RESEARCH & PLANNING (0024)			
5210	MILEAGE	\$400	
5220	CONFERENCES	\$2,000	
5310	INSTITUTIONAL MEMBERSHIPS	\$5,000	
5551	POSTAGE	\$100	
5650	MAINTENANCE	\$700	
5890	OTHER SERVICES NOEL LEVITE SURVEY	\$0	
5890	OTHER SERVICES	\$1,840	
5891	OTHER SERVICES (RESTRICTED) STUDENT RIGHT TO KNOW	\$5,900	\$15,940
DEPARTMENT (0024) TOTAL			\$686,932

- *1 0% IRP (0024); 30% STUDENT EQUITY (0127); 70% GUIDED PATHWAYS (0146)
- *2 0% IRP (0024); 100% SSSP/ CREDIT (0221)
- *3 0% IRP (0024); 50% BASIC SKILLS (0643); 50% TITLE V (0540)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

INTERNATIONAL STUDENTS (0031)

The purpose of the International Student Program is to enroll F-1 international students into Rio Hondo College programs. This includes a variety of related services and assistance such as student recruitment; application, literature mailing and completion assistance; completion of appropriate INS forms; orientation to college; student success workshops; student advising. In addition, two counselors are assigned to work with the international student population, and an International Student Specialist is retained in order to address their special needs and provide personal assistance in helping to maintain their status with INS laws.

OBJECT DESCRIPTION	2021-2022 ADOPTED BUDGET	
4550 SUPPLIES	\$1,500	
4552 PRINTING	\$220	
4700 FOOD SERVICES	\$350	\$2,070
5210 MILEAGE	\$150	
5220 TRAVEL	\$2,500	
5310 DUES & SUBSCRIPTION	\$1,300	
5551 POSTAGE	\$700	
5890 MISC. OTHER SERVICES	\$0	\$4,650
DEPARTMENT (0031) TOTAL		\$6,720

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

KINESIOLOGY, DANCE & ATHLETICS (0007)

The purpose of the department is to provide opportunities for students to gain current knowledge of physical fitness, healthful living practices, leisure-time pursuits, stress management techniques, and to receive instruction in the skills necessary for successful participation in the activities necessary for optimum health and physical efficiency. The Kinesiology, Dance & Athletics curriculum is centered on the concept that movement skills, intellectual development, physical fitness, and healthful living practices are characteristics of a well-rounded person that must be taught and reinforced. Specific knowledge, skills, and practice techniques that best benefit the student are included. Men's and women's athletic teams, as well as a vocational program to train students to work in the fitness industry, are also part of the department's curriculum. The department's offerings satisfy the graduation requirement as stated in the college catalog.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	INSTRUCTOR	CARTAGENA, A.	\$124,288
1110	INSTRUCTOR	HINZE, M.	\$113,215
1110	INSTRUCTOR	JOHNSON, S.	\$106,482
1110	INSTRUCTOR	SALAZAR, M.	\$116,894
1110	INSTRUCTOR (60%) **	SENK, J.	\$74,572
1110	INSTRUCTOR	TANAKA-HOSHIJO, J.	\$120,595
1110	INSTRUCTOR	URQUIDI, B.	\$106,482
1110	INSTRUCTOR	SMITH, S.	\$110,498
1110	INSTRUCTOR	UNFILLED	\$90,000
1110	INSTRUCTOR	UNFILLED	\$90,000
1110	INSTRUCTOR (VOLLEYBALL COACH)	UNFILLED	\$90,000
			\$1,143,026
1170	PART TIME, STIPENDS		\$37,370
			\$37,370
1210	DIVISION DEAN (100%)	UNFILLED	\$154,971
			\$154,971
1310	CERT SALARIES - SUMMER		\$167,000
1320	CERT SALARIES - PART TIME		\$630,000
1321	CERT SALARIES - SUBSTITUTES		\$1,000
			\$798,000
2190	INST DIVISION SECRETARY	ARRIGGA-CARLOS, F	\$66,610
			\$66,610
2210	INST ASST FITNESS CEN (50%)	BREIHAN, J.	\$32,674
2210	SR PE & ATH EQUIP ATTENDANT	GONZALEZ, C.	\$66,610
2210	PE & ATH EQUIP ATTENDANT	LONA, P.	\$65,348
2210	ATHLETIC TRAINER	MUHAMMAD, S.	\$75,629
2210	INST ASST FITNESS CEN (50%)	OKAMOTO, K.	\$30,677
2210	PE & ATH EQUIP ATTENDANT (45%) (8 MOS.)	MARSHALL, J.	\$17,858
2210	PE & ATH EQUIP ATTENDANT (45%) (8 MOS.)	GRAHAM, C.	\$16,065
2210	ATHLETIC TRAINER (40%, 11 MOS)	TIRRELL, H.	\$32,173
			\$337,035
2390	STUDENT ASSISTANTS - DISTRICT		\$0
			\$0
2392	SHORT TERM CLASS REG CLERK		\$5,235
			\$5,235
2410	PART TIME, CLASS INST ASST		\$61,091
			\$61,091
3111	STRS - INSTRUCTIONAL		\$193,450
3130	STRS - OTHER CERTIFICATED		\$26,221

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
KINESIOLOGY, DANCE & ATHLETICS (0007)			
3220	PERS - INSTRUCTIONAL AIDES	\$91,211	
3220	PERS - OTHER CLASSIFIED	\$15,260	
3320	OASDI - INSTRUCTIONAL ASSISTANTS AIDES	\$24,684	
3320	OASDI - OTHER CLASSIFIED	\$4,130	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$28,687	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS AIDES	\$5,773	
3360	MEDICARE - OTHER CLASSIFIED	\$966	
3370	MEDICARE - OTHER CERTIFICATED	\$2,247	
3411	HEALTH & WELFARE - CERT INST	\$235,553	
3412	HEALTH & WELFARE - INST AIDES	\$128,101	
3420	HEALTH & WELFARE - CLASSIFIED	\$24,170	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$25,116	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL	\$9,892	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$1,991	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$333	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$775	
3611	WORKERS COMP - CERTIFICATED	\$39,568	
3612	WORKERS COMP - CLASS INST AIDES	\$7,963	
3620	WORKERS COMP - CLASSIFIED	\$1,332	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,099	
3811	APPLE - INSTRUCTIONAL SALARIES	\$31,326	
3820	APPLE - CLASSIFIED SALARIES	\$2,487	\$904,335
4320	INSTRUCTIONAL SUPPLIES - KINESIOLOGY	\$20,000	
4321	INSTRUCTIONAL SUPPLIES - ATHLETICS	\$20,000	
4322	INSTRUCTIONAL SUPPLIES - DANCE	\$5,000	
4552	DUPLICATING	\$6,500	\$51,500
5220	CONFERENCES & TRAVEL	\$8,000	
5310	DUES AND MEMBERSHIP	\$19,000	
5551	POSTAGE	\$500	
5650	EQUIPMENT REPAIR & MAINT, FITNESS CENTER	\$25,000	
5893	COPIER - DEPARTMENT	\$750	\$53,250
6410	EQUIPMENT P.E.	\$10,000	
6412	INST. EQUIPMENT NON INVENT \$1001-\$4999	\$10,000	
6414	INST. EQUIPMENT NON INVENT \$1000 & BELOW	\$2,500	\$22,500
DEPARTMENT (0007) TOTAL			\$3,634,923

*1 60% KDA (0007); 40% CVC - OE (0670)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

LEARNING ASSISTANCE CENTER (0044)

The Learning Assistance Center provides one-to-one tutoring and organized study groups to assist students in reviewing and reinforcing course related concepts through a variety of instructional aids and materials.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	COORDINATOR	MATA, M.	\$103,117 \$103,117
1310	CERTIFICATED SALARIES - SUMMER		\$1,200
1320	CERTIFICATED SALARIES - PART TIME		\$22,000 \$23,200
2210	INST ASSISTANT (11 MOS.)	DIAZ, R.	\$50,076
2210	SR INST ASST BUS & TECH LAB (11.5 MOS)	SANDOVAL, L.	\$77,736
2210	SR INST ASST (11.5 MOS.)	ANGUIANO, E.	\$80,197
2210	SR. INST ASSISTANT (11 MOS.) *1	MOLINA, H.	\$0 \$208,009
2390	STUDENT ASSISTANTS - DIST		\$5,000 \$5,000
2410	PART TIME CLASS INST ASST (LAC)		\$35,000 \$35,000
3111	STRS - INSTRUCTIONAL		\$1,160
3130	STRS - OTHER CERTIFICATED		\$17,447
3212	PERS - INSTRUCTIONAL AIDES		\$55,673
3312	OASDI - INSTRUCTIONAL AIDES		\$12,897
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$1,832
3360	MEDICARE - CLASSIFIED		\$3,524
3411	HEALTH & WELFARE - CERTIFICATED		\$22,222
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$72,510
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$632
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,215
3611	WORKERS COMP - CERTIFICATED		\$2,526
3612	WORKERS COMP - CLASSIFIED		\$4,960
3811	APPLE - CERTIFICATED SALARIES		\$870
3820	APPLE - CLASSIFIED		\$1,313 \$198,780
4320	SUPPLIES		\$1,800
4552	DUPLICATING		\$0 \$1,800
5000	OPERATING EXPENSES / SERVICES		\$0
5551	POSTAGE		\$0
5210	MILEAGE		\$0
5890	OTHER SERVICES		\$0 \$0
DEPARTMENT (0044) TOTAL			\$574,907

*1 0% LAC (0044); 100% BASIC SKILLS INITIATIVE (0643)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**LIBRARY (0019)
GENERAL (006120)**

Library

The college Library offers a full range of books, periodicals, informational online databases, pamphlets, CD's and AV recordings in support of the college curriculum and general enrichment. Access to this varied collection is via computer terminals located on the 2nd floor of the Learning Resource Center building and through the Library website. An electronic network of computerized databases provides indexing abstracts to major newspapers and periodicals, as well as full text. The Library offers instruction for classes and individuals conducting research on a variety of research related topics, including searching computerized databases.

The Library also provides audio-visual materials and equipment to support classroom instruction. Listening stations are available for viewing videocassettes, slides, and films. A group study room is available for students' use by reservation.

This area also included four computer learning labs: Writing Workshop, Reading Lab, Business Lab, and the Foreign Language Lab.

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
GENERAL (006120)				
1210	DIVISION DEAN	GARABEDIAN, M.	\$162,830	\$162,830
1290	LIBRARIAN	BABOU, R.	\$109,849	
1290	LIBRARIAN	YOUNG, B.	\$76,241	
1290	LIBRARIAN	RIVAS, C.	\$110,498	
1290	LIBRARIAN	LEE, YOUNG	\$107,485	
1290	LIBRARIAN	TRUONG, I.	\$93,361	\$497,434
1410	PART TIME CERTIFICATED HOURLY		\$309,000	\$309,000
2190	LIBRARY MEDIA TECH (45%)	UNFILLED	\$20,424	
2190	LIBRARY MEDIA TECH	CARMONA, M.	\$62,182	
2190	COMP OP TECH	JOHNSON, D.	\$88,579	
2190	SENIOR SECRETARY	LODICO, K.	\$63,922	
2190	LIBRARY MEDIA TECH	MARTINEZ, R.	\$63,970	
2190	LIBRARY MEDIA CLERK (11.25%, 10 MOS.)	AHMED, R.	\$5,058	
2190	LIBRARY MEDIA CLERK	LAM, C.	\$59,773	
2190	LIBRARY MEDIA TECH	HERNANDEZ, S.	\$67,102	
2190	LIBRARY MEDIA TECH	FORONDA, P.	\$57,191	
2190	LIBRARY MEDIA CLERK	YOUNT, L.	\$60,673	\$548,874
2210	Sr. INST. ASST (11 MOS.)	GOMEZ, K.	\$67,359	
2210	Sr. INST. ASST (47.5 %, 11.5 MOS.)	VO, H.	\$33,705	
2210	INST. ASST (75%, 11 MOS.)	MENDEZ, J.	\$40,508	\$141,571
2390	STUDENT ASSISTANT		\$765	
2392	PART TIME CLASSIFIED OVERTIME		\$12,000	\$12,765

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
GENERAL (006120)			
3111	STRS - INSTRUCTIONAL	\$99,616	
3130	STRS - OTHER CERTIFICATED	\$27,551	
3220	PERS - CLASSIFIED	\$160,930	
3320	OASDI - CLASSIFIED	\$34,774	
3351	MEDICARE - CERTIFICATED	\$11,693	
3360	MEDICARE - CLASSIFIED	\$10,197	
3370	MEDICARE - OTHER CERTIFICATED	\$2,361	
3411	HEALTH & WELFARE - CERTIFICATED	\$111,110	
3420	HEALTH & WELFARE - CLASSIFIED	\$284,904	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$25,116	
3511	UNEMPLOYMENT INS - CERTIFICATED	\$4,032	
3512	UNEMPLOYMENT INS - CLASSIFIED	\$3,516	
3530	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$814	
3611	WORKERS COMP - CERTIFICATED	\$16,129	
3620	WORKERS COMP - CLASSIFIED	\$14,064	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,257	
3811	APPLE - CERTIFICATED	\$11,588	
3820	APPLE - CLASSIFIED	\$450	
			\$822,101
4321	INSTRUCTIONAL SUPPLIES	\$16,000	
4550	OTHER SUPPLIES	\$11,500	
4551	OTHER SUPPLIES - SIGNS	\$4,500	
4552	DUPLICATING	\$4,000	
4554	SUPPLIES - PROJECTORS, BULB REPLACEMENT	\$0	\$36,000
5220	TRAVEL AND CONFERENCES	\$4,000	
5310	DUES AND MEMBERSHIPS	\$105,000	
5551	MAILING - CLASS SCHEDULE	\$0	
5650	MAINTENANCE & REPAIR	\$2,000	
5840	SOFTWARE & MAINTENANCE - SIRSI	\$43,000	\$154,000
6300	BOOKS & MEDIA	\$45,000	
6413	NON INST EQUIP NON-INV \$1001 - \$4999	\$5,000	
6415	NON INST EQUIP NON-INV \$1000 & BELOW	\$3,000	\$53,000
ADDITIONAL LIBRARY MATERIAL FUND (006120) *			
SEE LOCATION 0614			
DEPARTMENT (0019) TOTAL			\$2,737,576

* ADDITIONAL FUNDS UNDER INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIAL FUND (0614)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

MARKETING & COMMUNICATIONS (0032)

Marketing and Communications provides overall leadership and vision for the college's internal and external communications, marketing and promotional efforts. The Department coordinates efforts to enhance the College's image and to provide accurate and timely information for constituent groups and audiences. The Department is responsible for the management of press relations, develops and implements strategic marketing and promotional plans, and integrates plans with enrollment management goals. The Department also provides centralized production coordination for college publications and collateral promotional materials, serves as the in house advertising and public relations agency resource.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET		
2110	DIRECTOR, MARKETING & COMMUNICATIONS	RETANA, R.	\$154,479	\$154,479
2190	GRAPHIC ARTIST (50%)	MAES, C.	\$39,214	
2190	PUBLICATIONS SPECIALIST	VIRAMONTES, BUNDAY S	\$72,358	
2190	CLERK TYPIST III (46.875%, 11.5 MOS) *1	HERNANDEZ, G.	\$20,418	
2190	WEB DEVELOPER *2	BRETADO, A.	\$0	\$131,990
2390	STUDENT ASSISTANT - DISTRICT		\$1,800	\$1,800
3220	PERS - CLASSIFIED		\$65,630	
3320	OASDI - CLASSIFIED		\$17,761	
3360	MEDICARE - CLASSIFIED		\$4,154	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$25,116	
3420	HEALTH & WELFARE - CLASSIFIED		\$47,615	
3520	UNEMPLOYMENT - CLASSIFIED		\$1,432	
3620	WORKERS COMP - CLASSIFIED		\$5,765	\$167,474
4550	SUPPLIES		\$2,000	
4551	PROMOTIONAL ITEMS		\$50,000	
4552	DUPLICATING		\$800	\$52,800
5210	MILEAGE		\$100	
5220	TRAVEL & CONFERENCES		\$1,200	
5551	POSTAGE		\$18,000	
5890	OTHER SERVICES		\$5,000	
5892	CONSULTANT & OTHER SERVICES		\$80,000	
5893	PUBLICATIONS		\$7,000	
5894	ADVERTISING		\$25,000	
5895	PRINTING MATERIALS		\$40,000	
5897	FAX & PHONE LINES		\$0	\$176,300
6415	EQUIPMENT		\$2,000	\$2,000
DEPARTMENT (0032) TOTAL			\$686,843	

*1 46.875% MARKETING & COMM. (0032) & 46.875% GOVERNMENT & COMM. (0025)

*2 100% STUDENT EQUITY (0127); 0% MARKETING & COMM. (0032)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

MATHEMATICS, SCIENCE & ENGINEERING

The Mathematics, Science & Engineering Division incorporates four closely related departments: Biology, Mathematics, Physical Sciences, and Environmental Technology. The curriculum prepares the student for junior standing in colleges and universities as well as providing the prerequisites for those specializing in the health sciences. Programs emphasize fundamentals and thus provide the initial background necessary for further study in a number of scientific professions such as pre-medical, engineering, earth sciences, etc. In addition to preparing students majoring in science and mathematics, courses within this division are also an integral part of the general education curriculum. Strong emphasis is placed on the laboratory experience for those students taking science courses.

BIOLOGY (0001)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	INSTRUCTOR (BIOLOGY)	\$127,327	
1110	INSTRUCTOR (BIOLOGY)	\$123,962	
1110	INSTRUCTOR (BIOLOGY)	\$99,750	
1110	INSTRUCTOR (BIOLOGY)	\$109,849	
1110	INSTRUCTOR (BIOLOGY)	\$120,921	
1110	INSTRUCTOR (BIOLOGY)	\$113,530	
1110	INSTRUCTOR (BIOLOGY)	\$107,140	
1110	INSTRUCTOR (BIOLOGY)	\$89,678	\$892,157
1210	DIVISION DEAN (33%)	\$64,614	\$64,614
1310	CERTIFICATED SALARIES - SUMMER	\$93,000	
1320	CERTIFICATED SALARIES - PART TIME	\$361,000	\$454,000
2190	INST DIV SECRETARY (25%)	\$15,345	
2190	CLERK TYPIST III (25%)	\$11,078	\$26,423
2210	INST LAB TECH BIOLOGY	\$61,818	\$61,818
2390	STUDENT ASSISTANTS - DIST	\$2,250	\$2,250
3111	STRS - INSTRUCTIONAL	\$173,653	
3130	STRS - OTHER CERTIFICATED	\$10,933	
3220	PERS - INSTRUCTIONAL ASSISTANTS	\$14,163	
3220	PERS - OTHER CLASSIFIED	\$6,054	
3320	OASDI - INSTRUCTIONAL ASSISTANTS	\$3,833	
3320	OASDI - OTHER CLASSIFIED	\$1,638	
3351	MEDICARE - CERTIFICATED INST	\$19,519	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS	\$896	
3360	MEDICARE - OTHER CLASSIFIED	\$383	
3370	MEDICARE - OTHER CERTIFICATED	\$937	
3411	HEALTH & WELFARE - CERTIFICATED	\$174,443	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES	\$24,170	
3420	HEALTH & WELFARE - CLASSIFIED	\$12,085	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$8,288	

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
BIOLOGY (0001)			
3511	UNEMPLOYMENT INSURANCE - INSTR.	\$6,731	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$309	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$132	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$323	
3611	WORKERS COMP - CERTIFICATED	\$26,923	
3612	WORKERS COMP - INST AIDES	\$1,236	
3620	WORKERS COMP - CLASSIFIED	\$573	
3630	WORKERS COMP - OTHER CERT	\$1,292	
3811	APPLE - CERTIFICATED SALARIES	\$17,025	\$505,540
BIOLOGY (0001) TOTAL			\$2,006,802

MATHEMATICS (0004)

1110	INSTRUCTOR	ARCHAMBAULT, A.	\$120,595	
1110	INSTRUCTOR	BRONKAR, R.	\$109,849	
1110	INSTRUCTOR	GARCIA, N.	\$86,316	
1110	INSTRUCTOR	ENGLISH, C.	\$123,962	
1100	INSTRUCTOR	HSIAO, J.	\$110,163	
1110	INSTRUCTOR	FUNG, H.	\$109,849	
1110	INSTRUCTOR (60%) ²	GONZALEZ, L.	\$72,357	
1110	INSTRUCTOR	GRIFFITH, L.	\$127,327	
1110	INSTRUCTOR	IRWIN, E.	\$89,678	
1110	INSTRUCTOR	MONTIEL, G.	\$117,228	
1110	INSTRUCTOR	BERRU-LICON, M.	\$93,041	
1110	INSTRUCTOR	LITTRELL, M.	\$123,962	
1110	INSTRUCTOR	MAYER, K.	\$113,530	
1110	INSTRUCTOR	MILLER, G.	\$117,228	
1110	INSTRUCTOR	RYAN, M.	\$103,117	
1110	INSTRUCTOR	PITASSI, M.	\$120,595	
1110	INSTRUCTOR (50%) ¹	SPIELER-PERSAD, G	\$63,827	
1110	INSTRUCTOR	VU, N.	\$116,894	
1110	INSTRUCTOR	HOLBROOK, V.	\$107,485	
1110	INSTRUCTOR	UNFILLED	\$90,000	
1110	INSTRUCTOR	UNFILLED	\$90,000	\$2,207,003
1210	DIVISION DEAN (34%)	PRIEST, V.	\$66,572	\$66,572
1310	CERTIFICATED SALARIES - SUMMER		\$440,000	
1320	CERTIFICATED SALARIES - PART TIME		\$1,500,000	\$1,940,000
2190	INST DIV SECRETARY (40%)	YRIARTE, M.	\$24,552	
2190	CLERK TYPIST III (40%)	UNFILLED	\$17,725	\$42,277
2210	INST ASST MRC (45%, 10.5 MOS.)	UNFILLED	\$20,209	
2210	INST ASST MRC (45%, 10 MOS.)	SAGASTUME, V.	\$24,042	
2210	SR. INST ASST MRC	BRAVO, E.	\$71,914	\$116,165
2390	STUDENT ASSISTANTS - DIST		\$70,000	\$70,000

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
MATHEMATICS (0004)			
2410	PART TIME CLASS INST ASST MRC	\$120,000	\$120,000
3111	STRS - INSTRUCTIONAL	\$470,425	
3130	STRS - OTHER CERTIFICATED	\$11,264	
3212	PERS - INSTRUCTIONAL AIDES	\$54,105	
3220	PERS - CLASSIFIED	\$9,686	
3312	OASDI - INSTRUCTIONAL AIDES	\$7,202	
3320	OASDI - OTHER CLASSIFIED	\$2,621	
3351	MEDICARE - CERT INST	\$60,132	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS	\$3,424	
3360	MEDICARE - OTHER CLASSIFIED	\$613	
3370	MEDICARE - OTHER CERTIFICATED	\$965	
3411	HEALTH & WELFARE - CERTIFICATED	\$446,662	
3412	HEALTH & WELFARE - INST AIDES	\$45,923	
3420	HEALTH & WELFARE - CLASSIFIED	\$19,336	
3430	HEALTH & WELFARE - OTHER CERT	\$8,539	
3511	UNEMPLOYMENT INSURANCE - INSTR.	\$20,735	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$1,181	
3520	UNEMPLOYMENT INSURANCE - OTHER CLASS	\$211	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$333	
3611	WORKERS COMP - CERTIFICATED	\$82,940	
3612	WORKERS COMP - INST AIDES	\$4,723	
3620	WORKERS COMP - CLASSIFIED	\$2,246	
3630	WORKERS COMP - OTHER CERT	\$1,331	
3811	APPLE - CERTIFICATED SALARIES	\$72,750	
3820	APPLE - CLASSIFIED - INST ASST	\$4,500	\$1,331,849
MATHEMATICS (0004) TOTAL			\$5,893,866

PHYSICAL SCIENCE (0008)

1110	INSTRUCTOR (ASTRONOMY)	RHEE, J.	\$120,921	
1110	INSTRUCTOR (CHEMISTRY)	GARG, G.	\$107,485	
1110	INSTRUCTOR (CHEMISTRY)	KOUTROULIS, M.	\$120,595	
1110	INSTRUCTOR (CHEMISTRY)	LEUNG, A.	\$127,653	
1110	INSTRUCTOR (CHEMISTRY)	KIDANE, T.	\$96,724	
1110	INSTRUCTOR (GEOLOGY)	FORREST, M.	\$127,653	
1110	INSTRUCTOR (GEOLOGY)	MINDES, A.	\$123,962	
1110	INSTRUCTOR (PHYSICS)	ISAGUIRRE, E.	\$69,515	
1110	INSTRUCTOR (PHYSICS)	VACA, C.	\$90,683	
1110	INSTRUCTOR (ENGINEERING)	DING, L.	\$87,319	\$1,072,510
1210	DIVISION DEAN (33%)	PRIEST, V.	\$64,613	\$64,613
1310	PART TIME SUMMER		\$114,000	
1320	PART TIME INSTRUCTION		\$290,000	\$404,000
2190	INST DIV SECRETARY (35%)	YRIARTE, M.	\$21,483	
2190	CLERK TYPIST III (35%)	UNFILLED	\$15,510	\$36,993

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET		
PHYSICAL SCIENCE (0008)				
2210	INST LAB TECH (CHEM)	CHAVEZ, L.	\$68,787	\$68,787
2390	STUDENT ASSISTANTS - DISTRICT		\$1,490	\$1,490
3111	STRS - INSTRUCTIONAL		\$201,669	
3130	STRS - OTHER CERTIFICATED		\$10,933	
3212	PERS - INSTRUCTIONAL AIDES		\$15,759	
3220	PERS - OTHER CLASSIFIED		\$8,274	
3312	OASDI - INSTRUCTIONAL ASSISTANTS		\$4,265	
3320	OASDI - OTHER CLASSIFIED		\$2,239	
3351	MEDICARE - CERT INST		\$21,409	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$997	
3360	MEDICARE - OTHER CLASSIFIED		\$524	
3370	MEDICARE - OTHER CERTIFICATED		\$937	
3411	HEALTH & WELFARE - CERT INST		\$222,220	
3412	HEALTH & WELFARE - INST AIDES		\$24,170	
3420	HEALTH & WELFARE - CLASSIFIED		\$16,919	
3430	HEALTH & WELFARE - OTHER CERT		\$8,288	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$7,383	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$344	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$181	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$323	
3611	WORKERS COMP - CERTIFICATED		\$29,530	
3612	WORKERS COMP - INST ASSISTANTS		\$1,376	
3620	WORKERS COMP - CLASSIFIED		\$752	
3630	WORKERS COMP - OTHER CERT		\$1,292	
3811	APPLE - CERTIFICATED INST		\$15,150	\$594,933
4320	INSTRUCTIONAL SUPPLIES		\$64,413	
4552	DUPLICATING		\$16,200	\$80,613
5110	CONSULTANTS		\$2,500	
5220	TRAVEL AND CONFERENCE		\$4,000	
5551	POSTAGE		\$150	
5640	EQUIPMENT REPAIRS AND MAINTENANCE		\$1,000	
5650	WARRANTY AND MAINTENANCE		\$6,950	
5890	OTHER SERVICES		\$11,200	
5893	OTHER SERVICES MAINTENANCE AND LEASES		\$3,900	\$29,700
6410	EQUIPMENT		\$10,000	\$10,000
PHYSICAL SCIENCE (0008) TOTAL				\$2,362,759

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
ENVIRONMENTAL TECHNOLOGY (0571)			
1170	CERTIFICATED - STIPENDS	\$30,000	\$30,000
1310	CERTIFICATED - PART TIME SUMMER	\$6,000	
1320	CERTIFICATED - PART TIME	\$33,000	\$39,000
3111	STRS - CERTIFICATED INSTRUCTION	\$7,026	
3130	STRS - OTHER CERTIFICATED	\$0	
3370	MEDICARE - CERTIFICATED	\$1,001	
3411	HEALTH & WELFARE - CERTIFICATED	\$0	
3511	UNEMPLOYMENT INSURANCE - CERT.	\$345	
3630	WORKERS COMP - CERTIFICATED	\$1,380	
3811	APPLE - CERTIFICATED INST	\$1,463	\$11,214
4320	SUPPLIES	\$7,856	
4321	SUPPLIES - 00/01 CONTRACT ED	\$0	
4552	DUPLICATING	\$1,000	\$8,856
5220	CONFERENCES	\$0	
5551	POSTAGE	\$160	
5890	OTHER SERVICES	\$560	\$720
ENVIRONMENTAL TECHNOLOGY (0571) TOTAL			\$89,790
MATHEMATICS & SCIENCE AREAS - TOTALS			\$10,354,146

*1 50% MATHEMATICS (0004); 50% STEMS S(CUBED) PROGRAM (0535)

*2 60% MATHEMATICS (0004); 40% GUIDED PATHWAYS PROGRAM (0146)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

(01.0) MGMT & CONFIDENTIAL PROFESSIONAL DEVELOPMENT (0348)

OBJECT DESCRIPTION	NAME	2021-2022 ADOPTED BUDGET
5110	CONSULTANTS	-
5220	CONFERENCES & WORKSHOPS	-
5890	OTHER SERVICES	-
<u>MGMT & CONFIDENTIAL PROFESSIONAL DEVELOPMENT (0348) TOT,</u>		<u>-</u>

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

ONLINE EDUCATION (0053)

The Office of Online Education was developed in order to expand the academic programs at Rio Hondo College. The primary focus of the Office of Online Education is to increase the General Education course offerings so that a student may complete a substantial portion of his/her degree or transfer requirements online. Specific areas of concentration include Public Safety, International Business and Social Science. The Office of Online Education staff works with instructors to develop new, or modify existing courses at Rio Hondo to be delivered online. In addition, student services, such as online counseling and remote workshops are conducted to support students.

OBJECT DESCRIPTION	NAME	2021-2022 ADOPTED BUDGET	
1320 COORDINATOR (40% BACKFILL)	PFEIFEER, J.	\$45,238	\$45,238
2210 INSTRUCTIONAL ASSIST.	CALDERON, Z.	\$78,308	
2210 INSTRUCTIONAL ASSIST. (75%)	OLMOS, G.	\$58,821	\$137,129
3130 STRS - CERTIFICATED		\$2,262	
3220 PERS - CLASSIFIED		\$31,416	
3320 OASDI - OTHER CLASSIFIED		\$8,502	
3360 MEDICARE - OTHER CLASSIFIED		\$1,988	
3370 MEDICARE - CERTIFICATED		\$656	
3420 HEALTH & WELFARE - CLASSIFIED		\$42,298	
3411 HEALTH & WELFARE - CERTIFICATED		\$8,889	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$686	
3511 UNEMPLOYMENT INS - CERTIFICATED		\$226	
3611 WORKERS COMP - CERTIFICATED		\$905	
3620 WORKERS COMP - CLASSIFIED		\$2,743	\$100,570
4320 SUPPLIES		\$1,920	\$1,920
5890 SERVER HOST		\$13,600	
5893 SOFTWARE		\$30,000	
5220 TRAVEL		\$2,000	\$45,600
DEPARTMENT (0053) TOTAL			\$330,457

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

OUTREACH AND EDUCATIONAL PARTNERSHIPS (0040)

The Special Services programs are designed to facilitate student enrollment into, and enhance their success in, a college program of study.

Specific services initiated related to this responsibility include Community and High School Outreach, College Information Days, working in conjunction with the DSP&S programs and other district divisions and outside agencies.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210 DEAN (30%) ^{*2}	CASTRO, M.	\$51,437	
1210 GRANT MANAGER ^{*3} (OUTREACH & DUAL ENROLLMENT)	CONTRERAS, N.	\$0	\$51,437
2190 STUDENT SERVICES ASSISTANT ^{*3}	BENAVIDES, B.	\$0	
2190 STUDENT SERVICES ASSISTANT ^{*3}	BELIS, D.	\$0	
2190 STUDENT SERVICES ASSISTANT ^{*3}	CAMPOS, M.	\$0	
2190 STUDENT SERVICES ASSISTANT ^{*1}	GONZALEZ, M.C.	\$0	
2190 STUDENT SERVICES ASSISTANT ^{*3}	GAZMEN, M.	\$0	
2190 STUDENT SERVICES ASSISTANT ^{*3}	UNFILLED	\$0	\$0
3111 STRS - OTHER CERTIFICATED		\$8,703	
3220 PERS - CLASSIFIED		\$0	
3320 OASDI - OTHER CLASSIFIED		\$0	
3360 MEDICARE - OTHER CLASS		\$0	
3370 MEDICARE - CERTIFICATED		\$746	
3420 HEALTH & WELFARE - CLASSIFIED		\$0	
3430 HEALTH & WELFARE - CERTIFICATED		\$7,535	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$0	
3530 UNEMPLOYMENT INS - CERTIFICATED		\$257	
3620 WORKERS COMP - CLASSIFIED		\$0	
3630 WORKERS COMP - CERTIFICATED		\$1,029	
3811 APPLE - CERT INSTRUCTION		\$0	
3820 APPLE - OTHER CLASSIFIED		\$0	\$18,270
OUTREACH AND EDUCATIONAL PARTNERSHIPS (0040) TOTAL			\$69,707

*1 0% OUTREACH (0040); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)

*2 70% STUDENT SUCCESS (0028); 30% OUTREACH (0040)

*3 0% OUTREACH (0040); 100% SSI/ CREDIT (0221)

OBJECT TITLE	2021-2022 ADOPTED BUDGET
EARLY COLLEGE ACADEMY (64990)	
1320 INST - PART TIME	\$20,000 \$20,000
3370 MEDICARE - CERTIFICATED	\$290
3530 UNEMPLOYMENT INS - CERTIFICATED	\$100
3630 WORKERS COMP - CERTIFICATED	\$400
3811 APPLE - CERT INSTRUCTION	\$750 \$1,540
4550 SUPPLIES	\$1,000
4552 DUPLICATION	\$400
4700 FOOD	\$300 \$1,700
5210 MILEAGE	\$100
5220 CONFERENCE	\$600 \$700
6411 COMPUTER	\$2,400 \$2,400
PROGRAM - EARLY COLLEGE ACADEMY (64990) TOTAL	
	\$26,340
OUTREACH (64991)	
4550 SUPPLIES	\$2,300
4555 OUTREACH	\$840
4552 DUPLICATING	\$1,500
4700 FOOD SUPPLIES	\$2,000 \$6,640
5670 CONTRACT TRANSPORTATION	\$1,200
5890 OTHER SERVICES	\$0 \$1,200
PROGRAM - OUTREACH (64991) TOTAL	
	\$7,840
DEPARTMENT (0040) TOTAL	
	\$103,887

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

PARKING SERVICES (0050)

The security and safety staff is responsible for proper traffic flow, security of students and other vehicles on campus, security of buildings and equipment, physical safety of the students and staff while on campus along with parking and traffic enforcement on the entire campus. Parking gate control, meter service, and citation adjudications also are Parking functions.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET		
2110	MANAGER, OPERATIONS & MAINTENANCE (20%) *1	LOPEZ, G.	\$25,048	\$25,048
2190	PKG SER / FACILITATOR	ADAME, Y.	\$70,837	
2190	LEAD MECH (20%) *1	DURAN, R.	\$17,245	
2190	VEH & EQUIP MECH (20%) *1	RODRIGUEZ, E.	\$15,785	
2190	GRDS EQUIP OPER (50%) *2	CARDERAS, J.	\$23,942	
2190	GRDS MAINT WKR (50%) *2	RAMOS, O.	\$26,459	\$154,269
2390	STUDENT ASSISTANTS - DISTRICT		\$27,000	\$27,000
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$41,081	
3320	OASDI - OTHER CLASSIFIED		\$11,118	
3360	MEDICARE - OTHER CLASSIFIED		\$2,600	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$63,031	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$897	
3620	WORKERS COMP - CLASSIFIED		\$4,126	\$122,853
4550	SUPPLIES		\$2,000	
4552	DUPLICATING		\$2,000	
4610	GASOLINE		\$3,000	\$7,000
5520	LIGHT & POWER		\$4,000	
5650	EQUIPMENT REPAIRS & MAINTENANCE		\$15,000	
5689	TRAM RENTAL (WITH DRIVER)		\$100,000	
5690	SECURITY GUARDS		\$450,000	
5890	OTHER SERVICES		\$250,000	
5889	PARKING TICKET PROCESS		\$6,000	\$825,000
DEPARTMENT (0050) TOTAL			\$1,161,170	

*1 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

*2 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

PICO RIVERA EDUCATIONAL CENTER (0055)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210	DEAN (23.54%) *1	EMERSON, Y.	\$43,049	\$43,049
1310	INST. - PART TIME, SUMMER		\$30,000	
1320	INST. - PART TIME		\$239,000	\$269,000
2190	CLERK TYPIST II (40%, 11 MO)	UNFILLED	\$16,871	
2190	CLERK TYPIST III (85%) *2	LOPEZ, D.	\$51,481	\$68,352
2210	INST - ASSISTANT	WILLSEY, S.	\$60,409	\$60,409
3130	STRS - OTHER CERTIFICATED		\$20,734	
3220	PERS - OTHER CLASSIFIED		\$29,499	
3320	OASDI - OTHER CLASSIFIED		\$7,983	
3360	MEDICARE - CLASSIFIED		\$1,867	
3370	MEDICARE - CERTIFICATE		\$4,525	
3420	HEALTH & WELFARE - CLASSIFIED		\$54,383	
3430	HEALTH & WELFARE - OTHER CERT		\$5,912	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$644	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$1,560	
3620	WORKERS COMP - CLASSIFIED		\$2,575	
3630	WORKERS COMP - OTHER CERTIFICATED		\$6,241	
3811	APPLE - CERT INSTRUCTION		\$10,088	\$146,011
4550	SUPPLIES		\$2,000	
4552	DUPLICATING		\$1,000	\$3,000
5210	MILEAGE & CAR ALLOWANCE		\$800	
5551	POSTAGE		\$100	
5650	MAINTENANCE & REPAIR - COPIER		\$700	
5890	OTHER SERVICES - SECURITY		\$12,000	
5893	OTHER SERVICES MAINTENANCE - KONICA LEASE		\$1,589	\$15,189
DEPARTMENT (0055) TOTAL			\$605,010	

*1 32.46% ADULT ED (0653); 23.54% PICO (0055); 22% SWEC (0042); 22% EMEC (0043)

*2 15% CALIFORNIA ADULT ED. PROGRAM (0653); 85% PICO RIVERA ED CENTER (0055)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

PRESIDENT, BOARD OF TRUSTEES & SUPPLEMENTARY SERVICES (0016)

The Board of Trustees is the policymaking body for the District, consisting of five publicly elected officials and one student trustee elected by the student body. The Board is the legal entity that establishes the vision, mission, values, and goals of the District/College. The Board selects and employs a Superintendent/President as chief executive officer charged with the management and leadership of the District/College. The Superintendent/President establishes procedures to implement policies within Board guidelines, leads the institution toward fulfilling its mission goals and implement efforts that support & sustain Diversity Equity and Inclusion (DEI) through out the campus.

PRESIDENT'S OFFICE (00)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210	SUPERINTEDENT/ PRESIDENT	DREYFUSS, T.	\$324,606 \$324,606
1320	PART-TIME INSTRUCTION SABBATICAL AND ACADEMIC SENATE BACKFILL		\$22,000 \$22,000
2190	EXECUTIVE ASSISTANT TO THE PRESIDENT/BOARD OF TRUSTEES	GALLEGOS, R.	\$125,065
2190	ADMINISTRATIVE ASSISTANT	TOMASICH, A.	\$85,520
2190	CLERK TYPIST III	UNFILLED	\$44,313 \$254,898
2192	CLASSIFIED OVERTIME		\$9,696 \$9,696
2390	STUDENT ASSISTANTS - DISTRICT		\$0 \$0
3130	STRS - OTHER CERTIFICATED		\$54,923
3220	PERS - OTHER CLASSIFIED		\$58,397
3320	OASDI - OTHER CLASSIFIED		\$15,804
3360	MEDICARE - OTHER CLASSIFIED		\$3,696
3370	MEDICARE-OTHER CERTIFICATED		\$5,026
3420	HEALTH & WELFARE - CLASSIFIED		\$66,112
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$25,116
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,274
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$110
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$1,623
3611	WORKERS COMP - CERTIFICATED		\$440
3620	WORKERS COMP - CLASSIFIED		\$5,292
3630	WORKERS COMP - OTHER CERTIFICATED		\$6,492 \$244,305
4550	OTHER SUPPLIES - PRESIDENT		\$15,000
4550	SUPPLIES RESERVE		\$15,000
4552	DUPLICATING		\$15,000
4552	DUPLICATING - ACADEMIC SENATE		\$1,600
4700	FOOD SERVICES SUPPLIES - EVENTS		\$28,000
4701	FOOD SERVICES SUPPLIES - ACADEMIC SENATE		\$400 \$75,000

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
PRESIDENT'S OFFICE (00)			
5110	CONSULTANTS - OTHERS	\$14,400	
5210	MILEAGE - PRESIDENT	\$240	
5220	INSTITUTIONAL CONFERENCES - ACADEMIC SENATE	\$5,000	
5220	INSTITUTIONAL CONFERENCES - PRESIDENT	\$8,000	
5222	INSTITUTIONAL CONFERENCES - STAFF PRES	\$2,400	
5310	INSTITUTIONAL MEMBERSHIPS	\$120,000	
5551	POSTAGE	\$3,200	
5650	EQUIPMENT REPAIR & MAINTENANCE	\$960	
5810	AUDIT	\$44,000	
5813	CONSULTANT - GOVT RELATIONS - LOCAL & STATE	\$65,280	
5814	CONSULTANT-FEDERAL	\$80,000	
5830	LEGAL FEES	\$86,000	
5900	PHONE ACCT - PRESIDENT	\$2,000	
5888	ACCREDITATION	\$20,000	
5890	OTHER SERVICES, CONSULTANT RISK MANAGER	\$75,000	
5892	OTHER SERVICES - CULTURAL EVENT	\$800	
5894	OTHER SERVICES - BOT MEETINGS	\$8,000	
5895	OTHER SERVICES - PRESIDENT	\$12,000	
5896	OTHER SERVICES - RESERVE	\$40,000	
5897	FAX & PHONE LINES - PRESIDENT'S OFFICE	\$400	\$587,680
DEPARTMENT TOTAL			\$1,518,186
BOARD OF TRUSTEES (01)			
2311	BOARD COMPENSATION	\$27,400	
4230	BOARD OF TRUSTEES PRO BOOKS	\$240	
4700	BOARD OF TRUSTEES - MEETINGS & RETREATS	\$8,800	
5221	BOARD OF TRUSTEES - CONFERENCES	\$40,000	
5809	BOARD ELECTION - REGULAR	\$200,000	
5809	BOARD ELECTION - SPECIAL	\$200,000	\$476,440
DEPARTMENT (01) TOTAL			\$476,440
DEPARTMENT (0016) TOTAL			\$1,994,626

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

PUBLIC SAFETY (0011)

The Department of Public Safety is committed to providing excellence in training and degree programs in many areas of public safety. Rio Hondo College has one of the largest and most comprehensive community college based public safety training programs in California and the nation. Among our nationally recognized programs are the Police and Fire Academies, its Emergency Medical Technician program and its Advanced Officer Training programs. The Division also offers degrees and certificates in Administration of Justice, Homeland Security, Fire Technology and Corrections.

Administration of Justice - Police Academy

The Rio Hondo College Police Academy which started in 1964 provides two Intensive (six-month) Basic Academy sessions each year and one Extended (10-month) Basic Police Academy once per year. Each year the academy graduates on average 80 to 110 police officer recruits many of whom gain employment from law enforcement agencies around the state prior to graduation. All Police Academy training is certified by the California Commission on Peace Officer Standards and Training (POST). Additionally, the Rio Hondo College Police Academy conducts ten to twelve Laws of Arrest classes each year during a calendar year focusing on the needs of security professionals.

The Administration of Justice program also provides a comprehensive Advance Officer Training (AOT) Program, which includes, but is not limited to Field Training Officer courses, Police Supervision Courses, Perishable Skills Courses, and Police Dispatcher courses. The Advanced Officer Training Program offers other advanced officer training courses with most being POST certifies. Since its inception in 1964, the Rio Hondo Police Academy and the Advance Officer Training (AOT) program has trained over 10,000 police officers.

Fire Technology - Fire Academy

The Rio Hondo College Fire Academy is one of the largest State Fire Marshal Accredited Fire Academies in the State of California and began in 1968. The Basic Firefighter I Fire Academy exceeds all State standards and cadets are hired from a myriad of fire agencies, public and private fire departments. The Fire Academy also provides a Wildland Fire Academy that works closely with the US Forest Service. The Wildland program also has a Type II hand crew that is hired each year to fight wildland fires in the Western Region of the United States. The overarching umbrella of the Fire Academy program also includes a Los Angeles County EMT program that graduates about 160 students annually.

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	INSTRUCTOR (POLICE) 1	BALCH, D.	\$131,021	
1110	INSTRUCTOR (FIRE) B	CAREY, R.	\$110,498	
1110	INSTRUCTOR (FIRE) c	COFFMAN, D.	\$127,327	
1110	INSTRUCTOR (POLICE) 2	FLORES, Y.	\$124,288	
1110	INSTRUCTOR (POLICE) 3	KIMBER, G.	\$127,327	
1110	INSTRUCTOR (POLICE) 5	MITCHELL, C.	\$127,327	
1110	INSTRUCTOR (FIRE) E	WALLACE, G.	\$96,069	
1110	INSTRUCTOR (FIRE) D	JAEGGI, S.	\$110,163	
1110	INSTRUCTOR (POLICE) 4	MASON, D.	\$123,962	
1110	INSTRUCTOR (FIRE) A	BECKMAN, R.	\$103,117	
1110	INSTRUCTOR (POLICE)	UNFILLED	\$90,000	
1110	INSTRUCTOR (POLICE)	UNFILLED	\$90,000	\$1,361,099

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
PUBLIC SAFETY (0011)				
1210	DIVISION DEAN	YOKOYAMA, M.	\$188,767	
1210	DIRECTOR, POLICE ACADEMY	ALLEN III, W.	\$124,065	
1210	DIRECTOR, FIRE ACADEMY	GRZYWA, A.	\$112,403	\$425,235
1310	CERT SAL - PART TIME, SUMMER		\$209,000	
1320	CERT SAL - PART TIME		\$2,276,000	\$2,485,000
2190	ACCOUNT CLERK III	GUERRERO, A.	\$61,052	
2190	REG. CLERK *	UNFILLED	\$31,304	
2190	CLERK TYPIST III (POLICE ACADEMY)	DURAN, L.	\$59,678	
2190	INST DIV SECRETARY	OROZCO, D.	\$63,922	
2190	CLERK TYPIST III (FIRE ACADEMY)	LOZANO, L.	\$60,462	\$276,418
2210	RANGE MASTER	PITTMAN, S.	\$83,421	
2210	INST ASST (11.75 MOS.)	MENDOZA, R.	\$68,775	
2210	ASSISTANT, RANGE (40%)	UNFILLED	\$21,581	
2210	ASSISTANT, RANGE (45%)	GARCIA, R.	\$25,818	
2210	POLICE ACAD. TRAIN OP SPEC (45%)	KOVACH, L.	\$28,995	
2210	FIRE ACAD. TRAIN OP SPECIALIST	VALLE, F.	\$59,400	
2210	POLICE ACAD. TRAIN OP SPEC (45%)	UNFILLED	\$24,279	\$312,268
2390	STUDENT ASSISTANTS - DISTRICT		\$2,681	
2392	CLASSIFIED SALARY - HOURLY		\$3,200	\$5,881
2410	RECRUIT TRAINING OFFICERS		\$151,807	\$151,807
3111	STRS - CERT INSTRUCTIONAL		\$354,548	
3130	STRS - OTHER CERTIFICATED		\$71,950	
3212	PERS - INSTRUCTIONAL AIDES		\$71,541	
3220	PERS - OTHER CLASSIFIED		\$64,061	
3312	OASDI - INSTRUCTIONAL AIDES		\$19,361	
3320	OASDI - OTHER CLASSIFIED		\$17,336	
3351	MEDICARE - CERT INST		\$55,768	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$6,729	
3360	MEDICARE - OTHER CLASSIFIED		\$4,054	
3370	MEDICARE - OTHER CERTIFICATED		\$6,166	
3411	HEALTH & WELFARE - CERTIFICATED		\$266,664	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$114,808	
3420	HEALTH & WELFARE - CLASSIFIED		\$120,850	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$75,348	
3511	UNEMPLOYMENT INSURANCE - INST CERT		\$19,230	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$2,320	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,398	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$2,126	
3611	WORKERS COMP - CERTIFICATED		\$76,922	
3612	WORKERS COMP - CLASS INST AIDES		\$9,282	
3620	WORKERS COMP - CLASSIFIED		\$5,646	
3630	WORKERS COMP - OTHER CERT		\$8,505	
3811	APPLE - CERTIFICATED		\$93,188	
3812	APPLE - CLASSIFIED INST AIDE		\$0	\$1,467,800

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
PUBLIC SAFETY (0011)				
4320	INSTRUCTIONAL SUPPLIES - AJ		\$22,000	
4320-7	INSTRUCTIONAL SUPPLIES - FIRE SCIENCE		\$65,000	
4320	SUPPLIES - RANGE		\$6,000	
4321	SUPPLIES - AMMUNITION		\$24,000	
4552	DUPLICATING		\$0	\$117,000
5210	MILEAGE		\$0	
5220	OUTREACH CONFERENCE		\$0	
5551	POSTAGE		\$0	
5630	FILM & EQUIPMENT RENTAL		\$15,000	
5630	RENTAL FIRE SCIENCE		\$16,000	
5640	EQUIPMENT REPAIR & MAINTENANCE, AJ		\$3,500	
5640-7	EQUIPMENT REPAIR & MAINTENANCE, FIRE SCIENCE		\$16,000	
5640-9	MAINTENANCE & REPAIR, RANGE		\$33,000	
5660	LA CO HOT FIRE CHARGES		\$0	
5890	OTHER SERVICES, AJ		\$5,000	
5890-7	OTHER SERVICES, FIRE ACADEMY		\$15,000	
5892	FIRE MARSHALL RANGE ROLLOVER		\$0	
5893	OTHER SERVICES / COPIER LEASE		\$26,000	\$129,500
6410	EQUIPMENT - INST		\$8,000	
6410-7	EQUIPMENT - INST FIRE SCIENCE		\$5,000	
6412	EQUIPMENT - OTHER		\$0	\$13,000
DEPARTMENT (0011) TOTAL				\$6,745,008

* 0% ADMISSIONS (0036) & 100% PUBLIC SAFETY (0011)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

SOUTH WHITTIER EDUCATION CENTER (0042)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210	DEAN (22%) *	EMERSON, Y.	\$40,233	\$40,233
1310	CERTIFICATE SALARY - SUMMER		\$27,000	
1320	CERTIFICATE SALARY - PT		\$270,000	\$297,000
1490	CERTIFICATED - SUMMER HOURLY	UNFILLED	\$9,057	\$9,057
2190	CLERK TYPIST II- (11 MO)	SANCHEZ, L.	\$42,723	
2190	CLERK TYPIST II - (11 MO) (45%)	UNFILLED	\$18,980	\$61,703
2210	INSTR. ASSISTANT (11.75 MO)	TOVAR, K.	\$55,474	
2210	INSTR. ASSISTANT (11 MO) (50%)	RODRIGUEZ, L.	\$33,984	\$89,457
3130	STRS - OTHER CERTIFICATED		\$54,024	
3220	PERS - OTHER CLASSIFIED		\$34,631	
3320	OASDI - OTHER CLASSIFIED		\$9,372	
3360	MEDICARE - CLASSIFIED		\$2,192	
3351	MEDICARE - CERTIFICATED		\$5,021	
3420	HEALTH & WELFARE - CLASSIFIED		\$71,302	
3430	HEALTH & WELFARE - OTHER CERT		\$5,526	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$756	
3531	UNEMPLOYMENT INS - OTHER CERT		\$1,731	
3611	WORKERS COMP - CERTIFICATED		\$6,121	
3620	WORKERS COMP - CLASSIFIED		\$3,023	
3630	WORKERS COMP - OTHER CERTIFICATED		\$805	
3811	APPLE		\$11,477	\$205,980
4550	OTHER SUPPLIES		\$2,000	
4552	DUPLICATING		\$1,000	\$3,000
5210	MILEAGE & CAR ALLOWANCE		\$800	
5551	POSTAGE		\$100	
5640	COPIER MAINTENANCE		\$800	
5890	OTHER SERVICES - SECURITY		\$15,000	\$16,700
DEPARTMENT (0042) TOTAL			\$723,131	

* 32.46% ADULT ED (0653); 23.54% PICO (0055); 22% SWEC (0042); 22% EMEC (0043)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

STAFF DEVELOPMENT (0548)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1290	COORDINATOR - STAFF DEV.(50%) *1	O'BRIEN, K.	\$60,131	\$60,131
1490	CERT NON INST. - HOURLY		\$2,000	
2190	CLERK TYPIST III (50%,11.5 MOS) *2	MARTINEZ, T.	\$25,646	
3111	STRS - CERT INST		\$10,174	
3130	CERT STRS		\$0	
3220	PERS - CLASSIFIED		\$5,875	
3351	MEDICARE - CERT INST		\$901	
3360	MEDICARE - CLASSIFIED		\$372	
3370	MEDICARE CERTIFIED		\$0	
3520	UNEMPLOYMENT - CLASSIFIED		\$128	
3511	UNEMPLOYMENT - CERTIFIED		\$311	
3611	WORKERS COMP - CERTIFICATED		\$1,243	
3620	WORKERS COMP - CLASSIFIED		\$513	
3714	CLASSIFIED - OTHER		\$0	
3811	CERT INST ARP		\$75	\$19,592
4550	SUPPLIES		\$1,325	
4551	SUPPLIES - FLEX		\$0	\$1,325
5220	GENERAL TRAVEL/ CONFERENCE/ WORKSHOPS		\$23,500	
5221	LEADERSHIP ACADEMY		\$0	
5222	ONLINE EDUCATION FACULTY TRAINING		\$3,500	
5310	MEMBERSHIPS		\$175	
5890	STAFF RETREAT		\$0	
5891	OTHER SERVICES - NEW FACULTY SUCCESS SEMINAR		\$10,000	
5892	OTHER SERVICES - SPEAKERS		\$5,000	
5893	OTHER SERVICES - CAMPUS INITIATIVES		\$19,500	
5894	QUARTERLY GRANTS		\$32,000	
5895	OTHER SERVICES - MANAGEMENT/ CONFIDENTIALS		\$5,000	
5896	OTHER SERVICES - CSEA SET-ASIDE		\$3,500	\$102,175
STAFF DEVELOPMENT (0548) TOTAL			\$210,869	

*1 50% EOPS (0023); 50% STAFF DEVELOPMENT (0548)

*2 50% DSPS (0022); 50% STAFF DEVELOPMENT (0548)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

STUDENT AFFAIRS (0027)

The Office of Student Affairs is responsible for a variety of student services designed to enhance the educational experience of students and to ensure success in reaching their academic goals. This office provides leadership for the following areas: CalWorks, Disabled Students Program and Services, Extended Opportunity Program and Services, Student Life & Leadership, Student Health & Psychological Services, PASS Program, CARE, Guardian Scholars, Foster/Kinship Care & Independent Living Programs.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210 DEAN (100%)	UNFILLED	\$162,830	\$162,830
2190 INST DIVISION SECRETARY	SALCEDO, S.	\$70,522	\$70,522
3130 STRS - OTHER CERTIFICATED		\$27,551	
3220 PERS - OTHER CLASSIFIED		\$16,157	
3320 OASDI - OTHER CLASSIFIED		\$4,372	
3360 MEDICARE - OTHER CLASSIFIED		\$1,023	
3370 MEDICARE - OTHER CERTIFICATED		\$2,361	
3420 HEALTH & WELFARE - CLASSIFIED		\$24,170	
3430 HEALTH & WELFARE - OTHER CERT		\$25,116	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$353	
3531 UNEMPLOYMENT INSURANCE - OTHER CERT		\$814	
3620 WORKERS COMP - CLASSIFIED		\$1,410	
3630 WORKERS COMP - OTHER CERTIFICATED		\$3,257	\$106,583
4550 OTHER SUPPLIES STUDENT SERVICES		\$1,560	
4551 NON-INST SUPPLIES		\$4,200	
4552 DUPLICATING		\$800	\$6,560
5210 MILEAGE		\$400	
5220 CONFERENCES		\$3,000	
5551 POSTAGE		\$240	
5650 MAINTENANCE & REPAIR		\$200	
5893 MAINTENANCE - COPIER		\$400	\$4,240
6411 EQUIPMENT		\$0	\$0
DEPARTMENT (0027) TOTAL			\$350,735

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

STUDENT HEALTH & PSYCHOLOGICAL SERVICES (0045)

The Student Health Services provides medical and psychological care to enrolled students. Types of services offered are first aid, treatment of short-term medical problems, women's health care problems, physical examinations, counseling (both medical and psychological), testing related to medical problems such as vision, hearing, tuberculosis, and administration of vaccines. These services are provided with clerical help, by registered nurses, nurse practitioners, a licensed clinical psychologist, and medical doctors with specialties including medicine and gynecology.

OBJECT TITLE		NAME	2021-2022 ADOPTED BUDGET	
1290	COORD PSYC SERVICES	SANCHEZ, D.	\$120,921	
1290	COORDINATOR S.H.S.	UNFILLED	\$90,000	\$210,921
1490	CERT PART TIME NURSES		\$145,000	\$145,000
2190	STU SERV ASSIST (11.5 MOS.)	ORDAZ, M.	\$58,303	\$58,303
2392	PART TIME DOCTORS		\$10,000	\$10,000
3111	STRS - INSTRUCTIONAL		\$7,250	
3130	STRS - OTHER CERTIFICATED		\$35,688	
3220	PERS - OTHER CLASSIFIED		\$13,357	
3320	OASDI - CLASSIFIED		\$3,615	
3320	OASDI - DOCTORS		\$620	
3351	MEDICARE - CERTIFICATED		\$5,161	
3360	MEDICARE - CLASSIFIED		\$845	
3360	MEDICARE - DOCTORS		\$145	
3420	HEALTH & WELFARE - CLASSIFIED		\$24,170	
3430	HEALTH & WELFARE - CERTIFICATED		\$44,444	
3520	UNEMPLOYMENT INS - CLASS		\$342	
3530	UNEMPLOYMENT INS - CERT		\$1,780	
3611	WORKERS COMP - CERTIFICATED		\$7,118	
3620	WORKERS COMP - CLASSIFIED		\$1,366	
3811	APPLE - CERTIFICATED SALARIES		\$5,438	
3820	APPLE - CLASSIFIED SALARIES		\$375	\$151,713
4320	HEP B SUPPLIES		\$2,336	
4550	SUPPLIES		\$7,200	
4551	SUPPLIES - FLU SHOTS		\$0	
4552	DUPLICATING		\$800	\$10,336

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
STUDENT HEALTH & PSYCHOLOGICAL SERVICES (0045)			
5210	MILEAGE, ED UPDATE	\$40	
5220	TRAVEL	\$400	
5410	MALPRACTICE INS (RESTRICTED)	\$14,173	
5440	STUDENT INSURANCE (RESTRICTED)	\$145,000	
5551	POSTAGE	\$109	
5650	REPAIR & MAINTENANCE	\$280	
5890	OTHER SERVICES	\$960	
5891	OTHER SERVICES	\$4,200	
5892	OTHER SERVICES - TB SKIN TESTING	\$1,200	\$166,362
DEPARTMENT (0045) TOTAL			\$752,635

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

STUDENT LIFE & LEADERSHIP (0026)

The Student Life & Leadership Office offers a variety of programs and services in order to enhance the success of the students' educational endeavors. Some of these programs and services include: emergency loans, book loans, leadership workshops and seminars, student government, campus clubs and organizations, cultural events and campus activities, student housing, commencement, educational and special interest forums as well as student participation in college governance.

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210	DIRECTOR	PHILLIPS, S.	\$130,370	\$130,370
2190	STUDENT ACTIVITIES ASST	UNFILLED	\$51,325	
2190	CLERK TYPIST III (97.5%)	MORALES, C.	\$56,548	\$107,873
2390	STUDENT ASST - DISTRICT		\$0	
2391	STUDENT ASST - CWS		\$0	\$0
3130	STRS - OTHER CERTIFICATED		\$22,059	
3220	PERS - OTHER CLASSIFIED		\$24,714	
3320	OASDI - OTHER CLASSIFIED		\$6,688	
3360	MEDICARE - CLASSIFIED		\$1,564	
3370	MEDICARE - OTHER CERTIFICATED		\$1,890	
3420	HEALTH & WELFARE - CLASSIFIED		\$47,736	
3431	HEALTH & WELFARE - OTHER CERT		\$25,116	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$539	
3531	UNEMPLOYMENT INS - OTHER CERT		\$652	
3611	WORKERS COMP - CERTIFICATED		\$2,607	
3620	WORKERS COMP - CLASSIFIED		\$2,157	\$135,723
4550	OTHER SUPPLIES		\$400	
4552	DUPLICATING		\$560	
4700	FOOD SUPPLIES - STUDENT		\$25,000	\$25,960
5551	POSTAGE		\$80	
5610	GRADUATION RENTAL		\$35,000	
5630	RENTALS		\$0	
5650	EQUIPMENT REPAIR & MAINTENANCE		\$0	\$35,080
7620	EDUCATIONAL SUPPLIES		\$500	
7500	STUDENT GRANTS, AMBASSADOR GRANT		\$9,000	\$9,500
DEPARTMENT (0026) TOTAL			\$444,506	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

STUDENT SERVICES (0038)

The Office of Student Services is under the supervision of the President to provide overall leadership in planning, organizing and directing: 1) Student Services; 2) Counseling; 3) Student Affairs; 4) Admissions & Records; and 5) Student Equity. Areas include, but are not limited to the following: Rio Success Lab, Educational Partnerships, Career and Re-Entry Services, Counseling, DSP&S, EOP&S, Financial Aid, International Students, Matriculation, Student Health & Psychological Services, Student Life & Leadership, Transfer Center, and PASS Program.

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210	VICE PRESIDENT - STUDENT SERVICES	DIXON PETERS, E	\$223,898	\$223,898
2190	SR. ADMINISTRATIVE ASSISTANT	GARCIA, R.	\$98,998	\$98,998
3130	STRS - OTHER CERTIFICATED		\$37,884	
3220	PERS - OTHER CLASSIFIED		\$22,680	
3320	OASDI - CLASSIFIED		\$6,138	
3360	MEDICARE - CLASSIFIED		\$1,435	
3370	MEDICARE - CERTIFICATED		\$3,247	
3420	HEALTH & WELFARE - CLASSIFIED		\$24,170	
3430	HEALTH & WELFARE - OTHER CERT		\$25,116	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$495	
3531	UNEMPLOYMENT INS - OTHER CERT		\$1,119	
3620	WORKERS COMP - OTHER CERT		\$4,478	
3630	WORKERS COMP - CLASSIFIED		\$1,980	\$128,742
4550	SUPPLIES		\$8,000	
4551	SUPPLIES RESERVE		\$0	
4552	DUPLICATING		\$720	
4552	SUPPLIES ASSESSMENT		\$800	\$9,520
5220	CONFERENCE		\$5,200	
5310	MEMBERSHIP		\$960	
5551	POSTAGE		\$400	
5650	EQUIPMENT MAINTENANCE		\$960	
5890	OTHER SERVICES		\$4,640	
5897	FAX & PHONE LINES		\$280	\$12,440
DEPARTMENT (0038) TOTAL			\$473,598	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

STUDENT SUCCESS (0028)

The Office of Student Success is responsible for a variety of student services designed to enhance the educational experience of students and to ensure success in reaching their academic goals. This office provides services for the following areas: Financial Aid, Scholarship & Veteran's Services, First Year Success Center, Outreach & Educational Partnerships.

OBJECT	NAME	2021-2022 ADOPTED BUDGET	
1210	DEAN (55%) *5	CASTRO, M.	\$105,855
1210	COUNSELOR / COORDINATOR *3 (DREAM CTR)	UNFILLED	\$0 \$105,855
2190	SR. SECRETARY (95%) *2	ROMO, A.	\$59,449
2190	STUDENT SERVICES ASST,*4	UNFILLED	\$0
2190	STUDENT SERVICES ASST,*3	ESQUIVEL-MORALES.	\$0 \$59,449
3130	STRS - OTHER CERTIFICATED		\$17,911
3220	PERS - OTHER CLASSIFIED		\$13,620
3360	MEDICARE - CLASSIFIED		\$862
3370	MEDICARE - OTHER CERTIFICATED		\$1,535
3420	HEALTH & WELFARE - CLASSIFIED		\$22,962
3430	HEALTH & WELFARE - OTHER CERT		\$13,814
3520	UNEMPLOYMENT INS - CLASSIFIED		\$297
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$529
3620	WORKERS COMP - CLASSIFIED		\$1,189
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,117 \$74,835
4550	OTHER SUPPLIES STUDENT SERVICES		\$4,000
4552	DUPLICATING		\$200
4555	OUTREACH MATERIALS		\$1,000
4700	FOOD		\$950 \$6,150
5210	MILEAGE		\$700
5220	CONFERENCES		\$3,500
5551	POSTAGE		\$50
5893	MAINTENANCE - COPIER		\$0 \$4,250
6415	NON INST EQUIP NON INVENT \$1000 & BELO		\$400 \$400
DEPARTMENT (0028) TOTAL			\$250,939

- *1 70% STUDENT SUCCESS (0028); 30% OUTREACH & EDUCATIONAL PARTNERSHIPS (0040)
- *2 95% STUDENT SUCCESS (0028); 5% STUDENT EQUITY (0127)
- *3 0% STUDENT SUCCESS (0028); 100% SSI/ CREDIT (0221)
- *4 0% STUDENT SUCCESS (0028); 50% SSI/ CREDIT (0221); 50% SSI/ NON-CREDIT (0251)
- *5 55% STUDENT SUCCESS (0028); 30% OUTREACH & EDUCATIONAL PARTNERSHIPS (0040)
15% CALWORKS (0627)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

TRANSFER CENTER (0030)

The Transfer Center provides students with the necessary information which enables them to transfer to a four-year institution. The services provided by the Transfer Center assist the student to find a college or university that will best meet their academic goals. Students can obtain college information, meet with college/university representatives, research information on the internet, review college/university catalogs, meet with a counselor, get assistance with the college application process, and visit local campuses. The Transfer Center at Rio Hondo College is designed to make the transfer process seamless for students.

OBJECT DESCRIPTION	NAME	2021-2022 ADOPTED BUDGET	
1290 COORDINATOR / COUNSELOR **1	LARA, J.	\$89,678	\$89,678
2190 STUDENT SERVICES ASSISTANT **1	PEREZ, O.	\$0	
2190 STUDENT SERVICES ASSISTANT **1	CARREON, R.	\$0	\$0
3130 STRS - CERTIFICATED		\$15,174	
3220 PERS - OTHER CLASSIFIED		\$0	
3320 OASDI - OTHER CLASSIFIED		\$0	
3360 MEDICARE - OTHER CLASSIFIED		\$0	
3370 MEDICARE - OTHER CERTIFICATED		\$1,300	
3411 HEALTH & WELFARE - CERTIFICATED		\$22,222	
3420 HEALTH & WELFARE - CLASSIFIED		\$0	
3511 UNEMPLOYMENT INSURANCE - CERTIFICATED		\$448	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$0	
3611 WORKERS COMP - CERTIFICATED		\$1,794	
3620 WORKERS COMP - CLASSIFIED		\$0	\$40,938
4550 SUPPLIES		\$3,235	
4552 DUPLICATING		\$5,000	
4700 FOOD SERVICES		\$4,000	\$12,235
5220 TRAVEL, CONFERENCE		\$800	
5310 MEMBERSHIPS		\$50	
5551 POSTAGE		\$25	
5630 RENTALS & LEASES		\$2,000	
5650 MAINTENANCE & REPAIR		\$300	
5671 FIELD TRIPS		\$50	
5890 OTHER SERVICES		\$3,000	\$6,225
6411 EQUIPMENT		\$0	\$0
DEPARTMENT (0030) TOTAL			\$149,076

*1 0% TRANSFER CENTER (0030); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)

*11 100% TRANSFER CENTER (0030); 0% COUNSELING (0037)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**FUND 01.0
WORKERS COMPENSATION (0235)**

OBJECT	TITLE	2021-2022 ADOPTED BUDGET
5890	OTHER SERVICE	\$17,000
6415	EQUIPMENT	\$8,000
<u>WORKERS COMPENSATION TOTAL (0235)</u>		<u>\$25,000</u>

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

ARP ACT - FEDERAL STIMULUS HEERF III (0551)

OBJECT TITLE	NAME	2021-22	
		ADOPTED	BUDGET
(P425L200155) FEDERAL FUNDS STUDENT AID			
7500	STUDENT GRANTS (6460000)	\$14,573,012	\$14,573,012
ARP ACT I STUDENT GRANT (0551)		TOTAL	\$ 14,573,012

(P425L200155) FEDERAL FUNDS INSTITUTION

1170	INST. STIPEND (COURSE CONVERSION)	\$250,000	
1170	INST. STIPEND (OER & OTHER STAFF DEVELOPME	\$50,000	\$300,000
1320	HRLY INSTRUCTION (ADD'TL COURSE SECTIONS)	\$125,000	
1490	HRLY COUNSELING (MENTAL HEALTH)	\$75,000	
1490	HRLY COUNSELING (DSPS POPULATIONS)	\$50,000	\$250,000
2192	O.T. CLASSIFIED STAFF(COVID RELATED DISRUPTI	\$20,000	\$20,000
3130	STRS - OTHER CERTIFICATED	\$42,300	
3220	PERS - OTHER CLASSIFIED	\$4,582	
3320	OASDI - CLASSIFIED	\$1,240	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$7,975	
3360	MEDICARE - OTHER CLASSIFIED	\$290	
3420	H&W - OTHER CLASSIFIED	\$4,834	
3511	UNEMPLOYMENT INS - CERTIFICATE	\$2,750	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$100	
3620	WORKERS COMP - CLASSIFIED	\$400	
3630	WORKERS COMP - CERTIFICATED	\$5,000	
3811	WORKERS COMP - CERTIFICATED	\$11,250	\$80,721
4320	INSTRUCTIONAL SUPPLIES (FAC & STUDENT LAB K	\$14,502	
4550	OTHER SUPPLIES	\$2,277	
4600	SANITIZING SUPPLIES	\$100,000	
4601	PPE SUPPLIES/TESTING (COSMO LLC)	\$109,000	\$225,779
5630	EQUIP RENTAL (HANDWASH STATIONS)	\$11,000	
5890	REOPENING COSTS (RETURN TO CAMPUS)	\$3,095,000	
5890	LOST REVENUE (PARKING, ENROLLMENT)	\$4,300,000	
5890	DISINFECTION SERVICES (PUBLIC SPACES)	\$100,000	
5891	INSTITUTION INDIRECT	\$3,578,626	
5899	SOFTWARE SUBSCRIPTION SERVICES (DISTANCE	\$1,130,000	\$12,214,626

OBJECT TITLE	NAME	2021-22 ADOPTED BUDGET	
6411	COMPUTER HARDWARE (HVAC, IT, HR)	\$1,013,378	
6415	EQUIPMENT NON-INST TECHNOLOGY	\$150,000	
6440	HVAC UPGRADE SITE LICENSE	\$60,000	\$1,223,378
ARP ACT INSTITUTION GRANT (0551)		TOTAL	\$14,314,504

(P425L200155) FEDERAL FUNDS MINORITY-SERVING (6799001)

5880	OTHER FEES TECHNOLOGY	\$3,067	
5890	STUDENT (HOTSPOTS) 1 SEMESTER	\$250,000	
5890	REOPENING COSTS (RETURN TO CAMPUS)	\$850,000	
5899	SOFTWARE SUBSCRIPTION SERVICES (ADOBE STI	\$47,625	
5891	MSI INDIRECT	\$393,720	\$1,544,412
6414	EQUIPMENT STUDENT TECHNOLOGY	\$30,468	\$30,468
ARP ACT MSI GRANT (0551)		TOTAL	\$1,574,880
DEPARTMENT (0551) ARP ACT		TOTAL	\$30,462,396

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**ASPEN PROJECT (0530)
2020-21 CARRYOVER**

OBJECT TITLE	2021-2022 ADOPTED BUDGET	
1170 CERTIFICATED STIPEND	\$51,975	\$51,975
3111 STRS - CERTIFICATED	\$9,137	
3351 MEDICARE - CERTIFIED INST	\$783	
3511 UNEMPLOYMENT INSURANCE - CERTIFICATED	\$270	
3611 WORKERS COMP - CERTIFICATED	\$1,080	\$11,270
5891 OTHER SERVICES - INDIRECT	\$2,505	\$2,505
ASPEN PROJECT 2020-21 CARRYOVER (0530) TOTAL		\$65,750

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

ATTE MINI PROJECT/ CONTRACTS (0596)

OBJECT	TITLE	2021-2022 ADOPTED BUDGET	
1320	CERTIFICATED INST PT (HOURLY)	\$6,169	\$6,169
3111	STRS - CERTIFICATED	\$1,044	
3351	MEDICARE - CERTIFIED INST	\$89	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	\$31	
3611	WORKERS COMP - CERTIFICATED	\$123	\$1,287
4320	INSTRUCTIONAL SUPPLIES	\$500	
4550	OTHER SUPPLIES	\$500	
4700	FOOD SERVICES SUPPLIES	\$500	\$1,500
5220	TRAVEL & CONFERENCE	\$0	
5890	OTHER SERVICES	\$3,200	
5891	OTHER SERVICES - INDIRECT (5%)	\$0	\$3,200
6412	EQUIPMENT INST \$1001 TO \$4999	\$0	\$0
ATTE MINI PROJECT/ CONTRACTS (0596) TOTAL			\$12,156

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

BACCALAUREATE DEGREE PILOT PROGRAM (0640)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1320	CERTIFICATED INST PT (HOURLY)	\$0	\$0
2190	CLERK TYPIST III (50%, 11 MOS.)	\$0	\$0
2390	STUDENT WORKER	\$0	\$0
3111	STRS - CERT INST	\$0	
3220	PERS - CLASSIFIED	\$0	
3320	OASDI - CLASSIFIED	\$0	
3351	MEDICARE - CERTIFICATED INST	\$0	
3360	MEDICARE - CLASSIFIED	\$0	
3411	HEALTH & WELFARE CERTIFICATED	\$0	
3420	HEALTH & WELFARE CLASSIFIED	\$0	
3511	UNEMPLOYMENT INS - CERTIFICATED INST	\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$0	
3611	WORKERS COMP - CERTIFICATED INST	\$0	
3620	WORKERS COMP - CLASSIFIED	\$0	
3714	APPLE - CLASSIFIED OTHER	\$0	
3812	APPLE - CLASSIFIED SALARIES	\$0	\$0
4320	INSTRUCTIONAL SUPPLIES	\$6,000	
4700	FOOD SERVICES SUPPLIES	\$1,500	\$7,500
5110	CONSULTANT SERVICES	\$41,170	
5220	TRAVEL & CONFERENCE	\$1,500	
5890	OTHER SERVICES	\$4,365	\$47,035
6412	EQUIPMENT INST \$1001 TO \$4999	\$5,000	
6414	EQUIPMENT INST \$1000 & BELOW	\$5,000	\$10,000
BACCALAUREATE DEGREE PILOT PROGRAM (0640) TOTAL			\$64,535

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**BASIC SKILLS (0643)
(20021) PY CARRYOVER 7/1/21 - 12/30/21**

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPENDS	\$10,000	
1310	INSTRUCTIONAL FACULTY (SUM BRIDGE)	\$15,000	\$25,000
1495	FACULTY COORDINATORS (SUM BRIDGE)	\$25,000	\$25,000
2410	TUTOR II (GATEWAY/BRIDGE)	\$164,000	\$164,000
3111	STRS - CERTIFICATED INST	\$4,230	
3130	STRS - OTHER CERTIFICATED	\$4,230	
3220	PERS - INST & NON INST CLASSIFIED	\$37,572	
3320	OASDI - OTHER CLASSIFIED	\$0	
3360	MEDICARE - CLASSIFIED	\$2,378	
3351	MEDICARE - CERTIFICATED INST	\$363	
3370	MEDICARE - CERTIFICATED	\$363	
3420	HEALTH & WELFARE - CLASSIFIED	\$0	
3411	HEALTH & WELFARE - CERTIFICATED	\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$820	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	\$125	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$125	
3611	WORKERS COMP - CERTIFICATED	\$500	
3620	WORKERS COMP - CLASSIFIED	\$3,280	
3630	WORKERS COMP - OTHER CERTIFICATED	\$500	
3811	APPLE - CERTIFICATED SALARIES	\$0	
3820	APPLE - CLASSIFIED SALARIES	\$1,939	\$56,424
4320	INST. SUPPLIES	\$9,037	
4333	TEXTBOOKS (LOAN PROGRAM)	\$25,000	
4550	OFFICE SUPPLIES	\$10,000	
4700	FOOD	\$0	\$44,037
5110	CONSULTANTS	\$45,500	
5220	CONFERENCES	\$25,000	
5310	INSTITUTIONAL MEMBERSHIPS	\$0	
5890	OTHER SERVICES	\$0	\$70,500
6412	INST EQUIPMENT	\$10,154	
6413	NON-INST EQUIPMENT	\$0	\$10,154
BASIC SKILLS PY CARRYOVER (20021) (0643) TOTAL			\$395,115

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**BASIC SKILLS (0643)
(00000) 7/1/21 - 6/30/22**

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPENDS	\$10,000	\$10,000
1490	PT COUNSELING	\$10,000	
1495	FACULTY COORDINATORS (Sum Bridge)	\$25,000	\$35,000
2190	CLERK TYPIST III	\$57,998	
2190	RESEARCH ANALYST II (50%) ¹	\$43,494	
2190	ASSISTANT ACCOUNTANT (20%) ^{*2}	\$18,732	\$120,224
2210	SR. INSTUCTIONAL ASST.	\$67,359	
2410	INST. ASSISTANTS/TUTORS	\$50,000	\$117,359
2392	BRIDGE PEER MENTORS/SUCCESS COACHES	\$72,760	\$72,760
3111	STRS - CERTIFICATED	\$1,692	
3130	STRS - OTHER CERTIFICATED	\$5,922	
3220	PERS - OTHER CLASSIFIED	\$54,430	
3320	OASDI - OTHER CLASSIFIED	\$19,241	
3360	MEDICARE - CLASSIFIED	\$4,500	
3370	MEDICARE - CERTIFICATED	\$653	
3420	HEALTH & WELFARE - CLASSIFIED	\$41,089	
3412	HEALTH & WELFARE - CLASS INST.	\$11,111	
3430	HEALTH & WELFARE - OTHER CERT	\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$1,552	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	\$0	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$225	
3611	WORKERS COMP - CERTIFICATED	\$0	
3620	WORKERS COMP - CLASSIFIED	\$6,207	
3630	WORKERS COMP - OTHER CERTIFICATED	\$18	
3811	APPLE - CERTIFICATED SALARIES	\$0	
3820	APPLE - CLASSIFIED SALARIES	\$2,729	\$149,368
4320	INST. SUPPLIES	\$1,000	
4333	TEXTBOOKS (LOAN PROGRAM)	\$3,318	
4550	OFFICE SUPPLIES	\$901	
4552	DUPLICATING	\$1,500	
4554	SUPPLIES-SOFTWARE	\$0	
4700	FOOD	\$10,000	\$16,719

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
BASIC SKILLS (0643)			
5110	CONSULTANTS	\$2,500	
5220	CONFERENCES	\$2,500	
5890	OTHER SERVICES	\$0	\$5,000
6412	INST EQUIPMENT	\$0	
6413	NON-INST EQUIPMENT	\$0	\$0
BASIC SKILLS (0643) TOTAL			\$526,430

*1 50% TITLE V (0540); 50% BASIC SKILLS (0643); 0% IRP (0024)

*2 60% ACCOUNTING (0033); 20% BASIC SKILLS (0643); 20% STUDENT EQUITY (0127)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

BCM FOUNDATION GRANT CAMP RIO (0658)

OBJECT	TITLE	2021-2022 ADOPTED BUDGET	
1170	CERT INST STIPENDS	\$1,631	\$1,631
2392	CLASSIFIED SHORT-TERM	\$425	\$425
3130	CERT STRS	\$80	
3220	PERS - CLASSIFIED	\$0	
3320	CLASS OASDI	\$26	
3360	CLASS MEDI	\$6	
3370	CERT MEDI	\$100	
3520	CLASS SUI	\$1	
3531	CERT SUI	\$1	
3620	WORKERS COMP - CLASSIFIED	\$9	
3630	WORKERS COMP - CERTIFICATED	\$33	\$256
4550	OTHER SUPPLIES	\$1,008	
4700	FOOD SERVICES SUPPLIES	\$2,474	\$3,482
5670	CONTRACT TRANSPORTATION	\$1,791	
5890	OTHER SERVICES	\$0	
5891	OTHER SERVICES - INDIRECT	\$766	\$2,557
6414	INST EQUIPMENT	\$0	\$0
BCM FOUNDATION GRANT CAMP RIO (0658) TOTAL			\$8,351

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CALIFORNIA ADULT EDUCATION PROGRAM (0653)

OBJECT TITLE		NAME	2021-2022 ADOPTED BUDGET	
1210	DEAN (10%) *1	RUNKLE, G.	\$17,972	
1210	ASSISTANT DEAN (100%)	SUAREZ, F.	\$130,370	\$148,342
1290	COUNSELOR	SOTELO, A.	\$110,163	
1290	COUNSELOR	UNFILLED	\$90,000	\$200,163
1490	COUNSELOR PT HOURLY		\$25,000	
1490	CURRICULUM DEVELOPER		\$0	\$25,000
2190	CLERK TYPIST III (15%) *2	LOPEZ, D.	\$9,085	\$9,085
3130	STRS - CERT INST		\$63,197	
3220	PERS - CLASSIFIED		\$2,081	
3320	OASDI - CLASSIFIED		\$563	
3360	MEDICARE - CLASSIFIED		\$132	
3370	MEDICARE - CERTIFICATED		\$5,416	
3420	HEALTH & WELFARE CLASSIFIED		\$1,800	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$22,202	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$5	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$187	
3620	WORKERS COMP - CLASSIFIED		\$182	
3630	WORKERS COMP - CERTIFICATED		\$7,470	\$103,235
4320	INST. SUPPLIES		\$1,000	
4550	OTHER SUPPLIES		\$1,000	
4700	FOOD SERVICE SUPPLIES		\$1,000	\$3,000
5110	CONSULTANT SERVICES		\$0	
5220	MILEAGE & CAR ALLOWANCE		\$0	
5551	POSTAGE		\$0	
5890	OTHER SERVICES		\$2,110	
5891	OTHER SERVICES - INDIRECT		\$19,637	\$21,747
CALIFORNIA ADULT EDUCATION PROGRAM (0653) TOTAL				\$510,572

*1 90% BUSINESS (0002); 10% CA ADULT ED PROGRAM (0653)

*2 15% CA ADULT ED PROGRAM (0653); 85% PICO RIVERA ED CENTER (0055)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CALIFORNIA COLLEGE PATHWAYS FUND (0566)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1490	HOURLY COUNSELING		\$4,990	\$4,990
2392	SUCCESS COACH/SHORT TERM		\$1,232	
2410	TUTOR		\$0	\$1,232
3130	STRS - PT CERTIFICATED		\$844	
3220	PERS - OTHER CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$0	
3360	MEDICARE - OTHER CLASS		\$18	
3370	MEDICARE - OTHER CERTIFICATED		\$72	
3520	UNEMPLOYMENT INS - CLASS		\$1	
3531	UNEMPLOYMENT INS - OTHER CER1		\$2	
3620	WORKERS COMP - CLASSIFIED		\$25	
3630	WORKERS COMP - OTHER CERTIFICATED		\$100	
3714	CLASS -OTHER		\$31	
3820	APPLE - CLASSIFIED		\$46	
3830	APPLE - CERTIFICATED		\$0	\$1,139
4320	INSTRUCTIONAL SUPPLIES		\$0	
4555	SUPPLIES/PROMOTIONAL		\$0	
4700	FOOD SUPPLIES		\$0	\$0
5110	CONSULTANT SERVICES		\$3,000	\$3,000
6414	EQUIPMENT INST \$1000 & BELOW		\$0	\$0
7500	STUDENT EDUCATIONAL GRANTS		\$0	
7620	STUDENT GRANTS - INSTRUCTIONAL SUPPLIES		\$1,097	\$1,097
CALIFORNIA COLLEGE PATHWAYS FUND (0566) TOTAL			\$11,458	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CALIFORNIA COLLEGE PROMISE PROGRAM (0256)

OBJECT TITLE	2021-2022 ADOPTED BUDGET
7620 STUDENT GRANT (TUITION FEES)	\$398,906 \$398,906
<hr/>	
CALIFORNIA COLLEGE PROMISE PROGRAM (0256)	\$398,906

PY CARRYOVER (20021) 7/1/20 - 6/30/2021

OBJECT TITLE	2021-2022 ADOPTED BUDGET
7620 STUDENT ED GRANT (TUITION FEES)	\$199,533 \$199,533
<hr/>	
CA COLLEGE PROMISE PROGRAM PY CARRYOVER (0256)	\$199,533
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CA COLLEGE PROMISE PROGRAM (0256) TOTAL	\$598,439

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**CAL FRESH PROGRAM SB85 (0131)
PY CARRYOVER (20021) 7/1/21 - 6/30/22**

<u>OBJECT TITLE</u>	<u>2021-2022 ADOPTED BUDGET</u>
4700 STUDENT MEALS	\$40,000 \$40,000
5890 OTHER SERVICES	\$1,769 \$1,769
<u>CAL FRESH PROGRAM SB85 (0131) TOTAL</u>	<u>\$41,769</u>

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CALWORKS PROGRAM ALLOCATION (0627)

The CalWORKs Program provides a variety of services to students who are recipients of public assistance. Services include counseling, assistance with child care, preparation of educational plans, job search, student advocacy, and assisting students with meeting the requirements of GAIN and the Department of Public Social Services.

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1210 DEAN, STUDENT SUCCESS (15%) ^{*4}	CASTRO, M.	\$28,842	\$28,842
1290 COUNSELOR/ COORDINATOR (40%) ^{*1}	SILVA, D.	\$31,836	\$31,836
1490 COUNSELOR PT HOURLY	UNFILLED	\$55,728	\$55,728
2190 STUDENT SERVICES ASSISTANT	HSIAO, J.	\$58,150	
2190 STUDENT SERV ASSIST (47.5%)	DURAND, J.	\$27,621	
2190 ACCOUNTING TECHNICIAN II (15%) ^{*2}	DE LARA, S.	\$10,365	
2190 CLERK TYPIST III	PEREZ VEAS, D.	\$54,628	
2190 CLERK TYPIST II (47.5%)	FIGUEROA, N.	\$23,696	\$174,460
2390 STUDENT WORKER-HOURLY		\$0	
2394 WORK STUDY FUNDS HOURLY		\$28,376	\$28,376
3130 CERT STRS		\$19,696	
3220 PERS - CLASSIFIED		\$39,676	
3320 CLASS OASDI		\$10,817	
3360 CLASS MEDI		\$2,530	
3370 CERT MEDI		\$1,688	
3420 HEALTH & WELFARE - CLASSIFIED		\$24,170	
3430 HEALTH & WELFARE - CERTIFIED		\$6,053	
3520 CLASS SUI		\$87	
3531 CERT SUI		\$58	
3620 WORKERS COMP - CLASSIFIED		\$4,057	
3630 WORKERS COMP - CERTIFICATED		\$2,329	
3714 CLASS OTHER		\$4,362	\$115,522
4550 OTHER SUPPLIES		\$1,110	
4552 DUPLICATING		\$200	\$1,310
5210 MILEAGE & CAR ALLOWANCE		\$600	
5220 TRAVEL & CONFERENCE		\$500	
5551 POSTAGE		\$200	
5650 MAINTENANCE & REPAIR		\$1,000	
5890 OTHER SERVICES		\$3,468	\$5,768
CALWORKS PROGRAM ALLOCATION (0627) TOTAL			\$441,842

*1 40% CALWORKS PROGRAM ALLOCATION (0627); 60% DPSS COMMUNITY COLLEGE CALWORKS PROGRAM (0626)

*2 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS (0519); 15% TITLE V ENLACE (0540); 10% TANF (0624); 35% CTE-STRONG WORKFORCE (LOCAL 20-21 PROJECTS) (0520)

*3 85% STUDENT AFFAIRS (0027); 15% CALWORKS (0627)

*4 55% STUDENT SUCCESS (0028); 30% OUTREACH & ED PARTNERSHIPS (0040); 15% CALWORKS (0627)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CAN / ARTICULATION (0632)

OBJECT	TITLE	2021-2022 ADOPTED BUDGET	
1490	COUNSELOR PT HOURLY	\$5,000	\$5,000
3130	CERT STRS	\$838	
3370	CERT MEDI	\$13	\$851
5220	TRAVEL	\$2,200	
5310	MEMBERSHIP	\$100	\$2,300
CAN / ARTICULATION (0632) TOTAL			\$8,151

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CCCCO HUNGER FREE CAMPUS ALLOCATION (0130)

(00000) RESTRICTED, (6960000)
PY CARRYOVER

		2021-2022 ADOPTED BUDGET	
OBJECT	TITLE NAME		
1490	COUNSELOR PT HOURLY	\$0	\$0
2390	STUDENT WORKER-HOURLY	\$0	
2392	STUDENT SUCCESS COACH SHORT-TERM	\$10,474	\$10,474
3130	CERT STRS	\$0	
3220	PERS - CLASSIFIED	\$1,238	
3320	CLASS OASDI	\$0	
3360	CLASS MEDI	\$152	
3370	CERT MEDI	\$0	
3420	HEALTH & WELFARE - CLASSIFIED	\$0	
3430	HEALTH & WELFARE - CERTIFIED	\$0	
3520	CLASS SUI	\$52	
3531	CERT SUI	\$0	
3620	WORKERS COMP - CLASSIFIED	\$0	
3630	WORKERS COMP - CERTIFICATED	\$209	
3714	CLASS OTHER	\$393	\$2,044
4320	INSTRUCTIONAL SUPPLIES	\$0	
4550	OTHER SUPPLIES	\$0	
4555	OUTREACH MATERIALS	\$10,000	
4700	FOOD SUPPLIES	\$5,343	\$15,343
5110	CONSULTANT	\$0	
5210	MILEAGE	\$0	
5220	TRAVEL & CONFERENCE	\$0	
5890	OTHER SERVICES	\$15,752	\$15,752
6413	NON-INST EQUIPMENT	\$10,822	\$10,822
CCCCO HUNGER FREE CAMPUS ALLOCATION (0130) TOTAL		\$54,435	\$54,435

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CCCF DISTRICT 4 SCHOLARSHIP (0249)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1490	HOURLY COUNSELING		\$4,500	\$4,500
2392	SUCCESS COACH/SHORT TERM		\$0	\$0
3130	STRS - PT CERTIFICATED		\$98	
3220	PERS - OTHER CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$155	
3360	MEDICARE - OTHER CLASS		\$36	
3370	MEDICARE - OTHER CERTIFICATED		\$29	
3520	UNEMPLOYMENT INS - CLASS		\$1	
3531	UNEMPLOYMENT INS - OTHER CER1		\$1	
3620	WORKERS COMP - CLASSIFIED		\$50	
3630	WORKERS COMP - OTHER CERTIFICATED		\$40	
3820	APPLE - CLASSIFIED		\$94	
3830	APPLE - CERTIFICATED		\$75	\$579
4550	OTHER SUPPLIES		\$1,500	
4555	SUPPLIES/PROMOTIONAL		\$1,921	
4700	FOOD SUPPLIES		\$500	\$3,921
7500	STUDENT EDUCATIONAL GRANTS		\$105,517	
7510	STUDENT BOOK VOUCHERS		\$34,000	\$139,517
CCCF DISTRICT 4 SCHOLARSHIP (0249) TOTAL			\$148,517	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CERTIFIED NURSING ASSISTANT EXPANSION GRANT (0622)

PY CARRYOVER

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1320	PROJECT COORDINATOR - HOURLY		\$2,187	\$2,187
2190	CLERK TYPIST III (5%)	UNFILLED	\$1,500	\$1,500
3111	STRS - CERT INST		\$107	
3220	PERS - CLASSIFIED		\$311	
3320	OASDI - CLASSIFIED		\$93	
3351	MEDICARE - CERT INST		\$32	
3360	MEDICARE - CLASSIFIED		\$22	
3411	HEALTH & WELFARE - CERT		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$1,120	
3511	UNEMPLOYMENT INST - CERT		\$1	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1	
3611	WORKERS COMP - CERT INST		\$44	
3620	WORKERS COMP - CLASSIFIED		\$30	
3714	CLASS -OTHER		\$0	\$1,760
4320	INSTRUCTIONAL SUPPLIES		\$2,113	\$2,113
5891	OTHER SERVICES INDIRECT		\$1,326	\$1,326
CERTIFIED NURSING ASSISTANT EXPANSION GRANT (0622) TOTAL			\$8,886	\$8,886

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**(CCCO) CLASSIFIED PROFESSIONAL DEVELOPMENT (0248)
PY CARRYOVER**

OBJECT TITLE	2021-2022 ADOPTED BUDGET	
4550 SUPPLES	\$672	
4700 FOOD SUPPLIES	\$2,000	\$2,672
5110 CONSULTANTS	\$7,000	
5890 OTHER SERVICES	\$40,000	\$47,000
(CCCO) CLASSIFIED PROFESSIONAL DEV. (0246) TOTAL		\$49,672

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

COMPUTER SURCHARGE & MIS TRAINING (0246)

OBJECT TITLE	2021-2022 ADOPTED BUDGET	
2192 CLASSIFIED OVERTIME	\$12,000	\$12,000
2392 CLASSIFIED PART TIME	\$12,000	\$12,000
3111 STRS - CERTIFICATED	\$0	
3130 STRS - OTHER CERTIFICATED	\$0	
3220 PERS - OTHER CLASSIFIED	\$5,500	
3320 OASDI - OTHER CLASSIFIED	\$1,488	
3360 MEDICARE - CLASSIFIED	\$348	
3370 MEDICARE - CERTIFICATED	\$0	
3420 HEALTH & WELFARE - CLASSIFIE	\$0	
3411 HEALTH & WELFARE - CERTIFICATED	\$0	
3430 HEALTH & WELFARE - OTHER CERT	\$0	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED	\$295	
3511 UNEMPLOYMENT INSURANCE - CERTIFICATED	\$0	
3531 UNEMPLOYMENT INSURANCE - OTHER CERT	\$0	
3611 WORKERS COMP - CERTIFICATED	\$0	
3620 WORKERS COMP - CLASSIFIED	\$480	
3630 WORKERS COMP - OTHER CERTIFICATED	\$0	\$8,111
4595 PARTS	\$20,000	\$20,000
COMPUTER SURCHARGE & MIS TRAINING (0246) TOTAL		\$52,111

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

COVID 19 RESPONSE BLOCK GRANT (0541)

(20010) STATE PROP 98 FUNDS 7/1/2021 to 6/30/2022

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1490	HRLY COUNSELING (STUDENT RE-ENGAGEMENT)	\$196,680	
1490	OUTREACH COUNSELING (STUDENT RE-ENGAGEMENT)	\$0	\$196,680
2392	CLASSIFIED STAFF (SUCCESS COACHES)	\$167,004	\$167,004
3130	STRS - OTHER CERTIFICATED	\$33,278	
3220	PERS - OTHER CLASSIFIED	\$0	
3320	OASDI - CLASSIFIED	\$10,354	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$2,852	
3360	MEDICARE - OTHER CLASSIFIED	\$2,422	
3531	UNEMPLOYMENT INS - CERTIFICATED	\$983	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$835	
3620	WORKERS COMP - CLASSIFIED	\$3,340	
3630	WORKERS COMP - CERTIFICATED	\$3,934	
3820	ARP- OTHER CLASSIFIED	\$6,263	\$64,261
4600	DISINFECTANT SUPPLIES (FACILITIES)	\$0	\$0
5890	OTHER SERVICES	\$0	\$0
(20010) COVID 19 RESPONSE BLOCK GRANT (0541) TOTAL			\$427,945

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CRSSA ACT - FEDERAL STIMULUS HEERF II (0547)

OBJECT TITLE	NAME	2021-22 ADOPTED BUDGET	
(P425E202282) FEDERAL FUNDS STUDENT AID			
7500	STUDENT GRANTS (6460000)	\$2,323,191	\$2,323,191
CRSSA ACT STUDENT GRANT (0547)		TOTAL	2,323,191

(P425F201412) FEDERAL FUNDS INSTITUTION

1170	INST. STIPEND (TRANSTION TO DISTANCE LEARNING)	\$20,000	
1170	INST. STIPEND (OER)	\$47,000	\$67,000
1490	HRLY COUNSELING (STUDENT RE-ENGAGEMENT)	\$125,000	
1490	HRLY COUNSELING (STUDENT RE-ENGAGEMENT)	\$350,000	
1490	HRLY COUNSELING (MENTAL HEALTH)	\$150,000	
1490	HRLY COUNSELING (SCHOLARS HUB)	\$75,000	
1490	HRLY COUNSELING (DSPTS POPULATIONS)	\$40,000	\$740,000
2110	CLASSIFIED MGMT (BASIC NEEDS)	J. PEREA \$87,273	\$87,273
2190	STUDENT ACTIVITIES ASSISTANT	R. MONCADA \$51,325	
2190	CLERK TYPIST III (50%)	UNFILLED \$22,157	
2392	SUCCESS COACHES	UNFILLED \$25,000	\$98,482
3130	STRS - OTHER CERTIFICATED	\$37,000	
3220	PERS - OTHER CLASSIFIED	\$42,556	
3320	OASDI - CLASSIFIED	\$93,379	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$11,702	
3360	MEDICARE - OTHER CLASSIFIED	\$2,693	
3420	H&W - OTHER CLASSIFIED	\$61,371	
3511	UNEMPLOYMENT INS - CERTIFICATED	\$4,035	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$929	
3620	WORKERS COMP - CLASSIFIED	\$3,715	
3630	WORKERS COMP - CERTIFICATED	\$16,140	
3811	ARP - CERTIFICATED	\$2,513	
3820	ARP - CLASSIFIED	\$938	\$276,970
4550	OTHER SUPPLIES	\$2,441	
4600	SANITIZING SUPPLIES	\$50,000	
4601	PPE SUPPLIES	\$29,000	\$81,441
5110	CONSULTANT (HOUSING NAVIGATOR)	\$3,500	
5110	CONSULTANT (C19 TASKFORCE PLAN)	\$25,000	
5890	STUDENT HOUSING (BASIC NEEDS/EMERGENCY)	\$25,000	
5890	STUDENT (HOTSPOTS) 1 SEMESTER	\$250,000	
5890	LOST REVENUE (PARKING, ENROLLMENT)	\$6,350,000	
5890	MARKETING (STUDENT RE-ENGAGEMENT)	\$10,000	
5890	DISINFECTION SERVICES (PUBLIC SPACES)	\$75,000	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CRSSA ACT - FEDERAL STIMULUS HEERF II (0547)

OBJECT TITLE	NAME	2021-22 ADOPTED BUDGET	
(P425E202282) FEDERAL FUNDS STUDENT AID			
7500	STUDENT GRANTS (6460000)	\$2,323,191	\$2,323,191
CRSSA ACT STUDENT GRANT (0547)		TOTAL	2,323,191

(P425F201412) FEDERAL FUNDS INSTITUTION

1170	INST. STIPEND (TRANSTION TO DISTANCE LEARNING)	\$20,000	
1170	INST. STIPEND (OER)	\$47,000	\$67,000
1490	HRLY COUNSELING (STUDENT RE-ENGAGEMENT)	\$125,000	
1490	HRLY COUNSELING (STUDENT RE-ENGAGEMENT)	\$350,000	
1490	HRLY COUNSELING (MENTAL HEALTH)	\$150,000	
1490	HRLY COUNSELING (SCHOLARS HUB)	\$75,000	
1490	HRLY COUNSELING (DSPTS POPULATIONS)	\$40,000	\$740,000
2110	CLASSIFIED MGMT (BASIC NEEDS)	J. PEREA \$87,273	\$87,273
2190	STUDENT ACTIVITIES ASSISTANT	R. MONCADA \$51,325	
2190	CLERK TYPIST III (50%)	UNFILLED \$22,157	
2392	SUCCESS COACHES	UNFILLED \$25,000	\$98,482
3130	STRS - OTHER CERTIFICATED	\$37,000	
3220	PERS - OTHER CLASSIFIED	\$42,556	
3320	OASDI - CLASSIFIED	\$93,379	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$11,702	
3360	MEDICARE - OTHER CLASSIFIED	\$2,693	
3420	H&W - OTHER CLASSIFIED	\$61,371	
3511	UNEMPLOYMENT INS - CERTIFICATED	\$4,035	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$929	
3620	WORKERS COMP - CLASSIFIED	\$3,715	
3630	WORKERS COMP - CERTIFICATED	\$16,140	
3811	ARP - CERTIFICATED	\$2,513	
3820	ARP - CLASSIFIED	\$938	\$276,970
4550	OTHER SUPPLIES	\$2,441	
4600	SANITIZING SUPPLIES	\$50,000	
4601	PPE SUPPLIES	\$29,000	\$81,441

OBJECT TITLE	NAME	2021-22 ADOPTED BUDGET	
5110	CONSULTANT (HOUSING NAVIGATOR)	\$3,500	
5110	CONSULTANT (C19 TASKFORCE PLAN)	\$25,000	
5890	STUDENT HOUSING (BASIC NEEDS/EMERGENCY)	\$25,000	
5890	STUDENT (HOTSPOTS) 1 SEMESTER	\$250,000	
5890	LOST REVENUE (PARKING, ENROLLMENT)	\$6,350,000	
5890	MARKETING (STUDENT RE-ENGAGEMENT)	\$10,000	
5890	DISINFECTION SERVICES (PUBLIC SPACES)	\$75,000	
(P425F201412) FEDERAL FUNDS INSTITUTION			
5891	INSTITUTION INDIRECT	\$3,300,302	
5899	SOFTWARE SUBSCRIPTION SERVICES (DISTANCE LEARN	\$150,550	\$10,189,352
6411	COMPUTER HARDWARE (INFASTRUCTURE, KRONOS YR2)	\$875,000	
6411	EQUIPMENT NON-INST (PANTRY/VAN)	\$34,000	
6412	EQUIPMENT INST > \$1000	\$0	
6414	EQUIPMENT INST TECHNOLOGY (INCL WIFI P-LOT)	\$415,000	
6415	EQUIPMENT NON-INST TECHNOLOGY	\$0	\$1,324,000
7510	BOOK VOUCHERS (BASIC NEEDS)	\$25,000	\$25,000
CRSSA ACT INSTITUTION GRANT (0547)		TOTAL	\$12,889,518

(P425L200155) FEDERAL FUNDS MINORITY-SERVING (6799001)

1290	DE COORDINATOR (20%) (COVID-RELATED DISRUPTION)	\$24,120	\$24,120
2190	NON-INST CLASSIFIED STAFF (COVID-RELATED DISRUPTION)	\$10,150	\$10,150
2212	INST CLASSIFIED STAFF (COVID-RELATED DISRUPTION)	\$30,250	\$30,250
3130	STRS - NON INST CERT	\$4,081	
3212	PERS - INSTRUCTIONAL AIDES/CLASSIFIED	\$6,930	
3220	PERS - OTHER CLASSIFIED	\$2,325	
3312	OASDI - INSTRUCTIONAL AIDES	\$1,876	
3312	OASDI - OTHER CLASSIFIED	\$629	
3352	MEDICARE - INSTRUCTIONAL AIDES	\$439	
3360	MEDICARE - OTHER CLASSIFIED	\$147	
3370	MEDICARE - NON INST CERT	\$350	
3412	H&W - INST AIDES	\$1,209	
3420	H&W - OTHER CLASSIFIED	\$1,850	
3430	H&W - NON INST CERT	\$4,444	
3512	UNEMPLOYMENT INS - INST AIDES	\$151	
3520	UNEMPLOYMENT INS - OTHER CLASS	\$51	
3531	UNEMPLOYMENT INS - NON INST CERT	\$121	
3612	WORKERS COMP - INST AIDES	\$605	
3630	WORKERS COMP - NON INST CERT	\$482	\$25,690

OBJECT TITLE	NAME	2021-22 ADOPTED BUDGET	
4555	SUPPLIES - OTHER SOFTWARE	\$14,500	
4590	SUPPLIES - OTHER REPAIR PARTS	\$2,103	
4595	SUPPLIES - OTHER PARTS I.T.	\$35,620	\$52,223
5691	FIRE/WEED ABATEMENT (RETURN TO CAMPUS)	\$517,215	
5890	OTHER SERVICES	\$0	
5891	MSI INDIRECT	\$228,549	
5899	SOFTWARE SUBSCRIPTION SERVICES (DISTANCE LEARN	\$26,000	\$771,764
<u>CRSSA ACT MSI GRANT (0547)</u>		<u>TOTAL</u>	<u>\$914,197</u>
<u>DEPARTMENT (0547) CRSSA ACT TOTAL</u>		<u>TOTAL</u>	<u>\$16,126,906</u>

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CTE - STRONG WORKFORCE (LOCAL 20-21 PROJECTS) (0520)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	COUNSELOR (50%) *4	\$50,045	\$50,045
1170	CERT INSTRUCTIONAL STIPENDS	\$18,140	\$18,140
1320	CERTIFICATED INST (HOURLY)	\$2,255	
1320	CERTIFICATED INST (HOURLY)	\$813	
1320	CERTIFICATED INST (HOURLY)	\$820	
1320	CERTIFICATED INST (HOURLY)	\$1,230	
1320	CERTIFICATED INST (HOURLY)	\$3,750	\$8,868
1490	CERTIFICATED COUNSELOR PT	\$16,368	\$16,368
2110	GRANT MANAGER *1	\$104,391	\$104,391
2190	ACCOUNT TECHNICIAN II (35%) *2	\$24,184	
2190	CLERK TYPIST III (27.5%) *3	\$12,186	
2190	STUDENT SERVICES ASSISTANT *1	\$50,767	
2190	WEB DEVELOPER *1	\$86,273	\$173,410
2390	CLASSIFIED STUDENT WORKER	\$5,500	\$5,500
2410	CLASSIFIED INST. PT	\$2,400	
2410	CLASSIFIED INST. PT	\$2,308	\$4,708
3111	STRS - CERT INST	\$15,807	
3220	PERS - CLASSIFIED	\$64,723	
3320	OASDI - CLASSIFIED	\$17,102	
3351	MEDICARE - CERTIFICATED INSTR.	\$1,355	
3360	MEDICARE - CLASSIFIED	\$4,176	
3411	HEALTH & WELFARE - CERTIFICATED INSTR.	\$10,746	
3420	HEALTH & WELFARE - CLASSIFIED	\$96,680	
3511	UNEMPLOYMENT INSURANCE - CERT INST	\$47	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$144	
3611	WORKERS COMP - CERTIFICATED INST	\$1,869	
3620	WORKERS COMP - CLASSIFIED	\$5,760	
3714	CLASS - OTHER	\$4,413	\$222,822
4320	INSTRUCTIONAL SUPPLIES	\$37,000	
4554	OTHER SUPPLIES SOFTWARE	\$38,000	
4700	FOOD SERVICES SUPPLIES	\$7,500	\$82,500
5110	CONSULTANT SERVICES	\$206,711	
5220	TRAVEL & CONFERENCE	\$53,000	
5310	DUES & MEMBERSHIP	\$15,500	
5890	OTHER SERVICES	\$55,870	\$331,081
6410	EQUIPMENT INST \$5000 +	\$110,000	
6412	EQUIPMENT INST \$1,001 - \$4,999	\$62,500	
6414	EQUIPMENT INST \$1000 & BELOW	\$46,239	\$218,739

CTE - STRONG WORKFORCE (LOCAL 20-21 PROJECTS) (0520) TOTAL	\$1,236,572
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- *1 100% CTE STRONG WORKFORCE (LOCAL 20-21 PROJECTS) (0520); 0% CTE (0010)
- *2 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS (0519);
15% TITLE V ENLACE (0540); 10% TANF (0624); 35% CTE-STRONG WORKFORCE
(LOCAL 20-21 PROJECTS) (0520)
- *3 27.5% CTE STRONG WORKFORCE-LOCAL (ROUND II) (0522); 47.5% NURSING RETENTION GRANT
(0623); 0% HEALTH SCIENCES (0012)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CTE - STRONG WORKFORCE (LOCAL LEVEL-ROUND III) (0522)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$18,140
1110	COUNSELOR (50%) *13	ROMO, C.	\$0 \$18,140
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$2,255
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$813
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$820
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$1,230
1320	CERTIFICATED INST (HOURLY)	UNFILLED	\$3,750 \$8,868
1490	CERTIFICATED COUNSELOR PT	UNFILLED	\$16,368 \$16,368
2190	ACCOUNT TECHNICIAN II (35%) *2	DE LARA, S.	\$0
2190	CLERK TYPIST III (27.5%) *3	UNFILLED	\$0
2190	STUDENT SERVICES ASSISTANT	HURTADO, M.	\$0
2190	WEB DEVELOPER	HALIM, M.	\$0 \$0
2390	CLASSIFIED STUDENT WORKER	UNFILLED	\$5,500 \$5,500
2410	CLASSIFIED INST. PT	UNFILLED	\$2,400
2410	CLASSIFIED INST. PT	UNFILLED	\$2,308 \$4,708
3111	STRS - CERT INST		\$7,339
3220	PERS - CLASSIFIED		\$0
3320	OASDI - CLASSIFIED		\$0
3351	MEDICARE - CERTIFICATED INSTR.		\$629
3360	MEDICARE - CLASSIFIED		\$68
3411	HEALTH & WELFARE - CERTIFICATED INSTR.		\$0
3420	HEALTH & WELFARE - CLASSIFIED		\$0
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$22
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2
3611	WORKERS COMP - CERTIFICATED INST		\$868
3620	WORKERS COMP - CLASSIFIED		\$204
3714	CLASS - OTHER		\$118 \$9,250
4320	INSTRUCTIONAL SUPPLIES		\$15,936
4554	OTHER SUPPLIES SOFTWARE		\$15,200
4700	FOOD SERVICES SUPPLIES		\$12,778 \$43,914
5110	CONSULTANT SERVICES		\$117,256
5220	TRAVEL & CONFERENCE		\$23,000
5310	DUES & MEMBERSHIP		\$13,510
5890	OTHER SERVICES		\$50,562 \$204,328
6410	EQUIPMENT INST \$5000 +		\$94,210
6412	EQUIPMENT INST \$1,001 - \$4,999		\$39,868
6414	EQUIPMENT INST \$1000 & BELOW		\$11,280 \$145,358
CTE - STRONG WORKFORCE (LOCAL LEVEL-ROUND III) (0522)			\$456,434

- *2 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS (0519); 15% TITLE V ENLACE
10% TANF (0624); 35% CTE-STRONG WORKFORCE (LOCAL LEVEL - ROUND II) (0522)
- *3 27.5% CTE STRONG WORKFORCE-LOCAL (ROUND II) (0522); 47.5% NURSING RETENTION GRANT
(0623); 0% HEALTH SCIENCES (0012)
- *13 0% CTE (0010); 50% STRONG WORKFORCE LOCAL (0519); 50% CTE PERKINS (0520)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

K-12 STRONG WORKFORCE (0523)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1290 COUNSELOR	MORALES, J	\$86,316	\$86,316
3230 PERS		\$14,605	
3330 OASDI		\$5,848	
3370 MEDICARE		\$1,252	
3430 HEALTH & WELFARE		\$12,555	
3531 UNEMPLOYMENT INSURANCE		\$43	
3630 WORKERS COMP		\$1,726	
			\$36,029
K-12 STRONG WORKFORCE (0523) TOTAL			\$122,345

2021-2022

CTE - STRONG WORKFORCE (REGIONAL LEVEL - 20/21 PROJECTS) (0570)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	INSTRUCTOR INST	UNFILLED	\$190,900
1210	COORDINATOR	LEWENBERG, LISA	\$87,804 \$278,704
2190	SENIOR SECRETARY *1	ALVAREZ-MEJORADO, M	\$62,578
2190	CLERK TYPIST III (100%, 11 MO.) *1	HARDIN, A.	\$49,457
2190	JOB DEVELOPER *1	PEREZ, A.	\$74,096
2190	CLERK TYPIST III (50%;11.5 MO) *2	BERMUDEZ, K.	\$26,608 \$212,739
2392	CLASSIFIED - PT	UNFILLED	\$500
2410	CLASSIFIED - PT	UNFILLED	\$95,431 \$95,931
3111	STRS - CERT INST		\$47,156
3220	PERS- CLASSIFIED		\$48,739
3320	OASDI - CLASSIFIED		\$13,190
3351	MEDICARE - CERTIFICATED INSTR.		\$4,476
3360	MEDICARE - CLASSIFIED		\$4,041
3411	HEALTH & WELFARE - CERTIFICATED INSTR.		\$47,332
3420	HEALTH & WELFARE - CLASSIFIED		\$42,800
3430	HEALTH & WELFARE - CLASSIFIED MANAGER		\$0
3511	UNEMPLOYMENT INSURANCE - CERT. INSTR.		\$139
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$154
3611	WORKERS COMP - CERTIFICATED INSTR.		\$5,574
3620	WORKERS COMP - CLASSIFIED		\$6,174
3714	CLASS - OTHER		\$7,716
3820	WORKERS COMP - CLASSIFIED		\$3,597 \$231,088
4320	INSTRUCTIONAL SUPPLIES		\$33,338
4550	OTHER SUPPLIES		\$36,000
4554	OTHER SUPPLIES SOFTWARE		\$25,500
4700	FOOD SERVICES SUPPLIES		\$15,000 \$109,838
5110	CONSULTANT SERVICES		\$108,715
5210	MILEAGE		\$23,000
5220	TRAVEL & CONFERENCE		\$16,915
5310	DUES & MEMBERSHIP		\$12,000
5890	OTHER SERVICES		\$31,475 \$192,105
6410	EQUIPMENT INST \$5000 +		\$58,000
6412	EQUIPMENT INST \$1,001 - \$4,999		\$47,500
6414	EQUIPMENT INST \$1000 & BELOW		\$27,880 \$133,380

CTE - STRONG WORKFORCE (REGIONAL LEVEL - 20/21 PROJECTS) (0570) TOTAL \$1,253,785

*1 0% CTE (0010); 100% STRONG WORKFORCE (REGIONAL LEVEL - 20-21 PROJECTS) (0570)

*2 0% CTE (0010); 50% STRONG WORKFORCE (REGIONAL LEVEL - 20-21 PROJECTS) (0570)
50% REGIONAL DIRECTOR, EMPLOYER ENGAGEMENT (0625)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CTE - STRONG WORKFORCE (REGIONAL LEVEL - ROUND IV) (0572)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	INSTRUCTOR INST	\$90,000	
1320	COORDINATOR	\$0	\$90,000
2110	PROJECT MANAGER (3 - CLASSIFIED)		
2110	GRANT MANAGER (50%) *3	\$0	
2110	PROJECT MANAGER (CLASSIFIED) (50%) *4	\$0	\$0
2190	SENIOR SECRETARY *4	\$0	
2190	CLERK TYPIST III (25%, 11 MO.) *1	\$0	
2190	JOB DEVELOPER *5	\$0	
2190	CLERK TYPIST III (50%;11.5 MO) *3	\$0	\$0
2392	CLASSIFIED - PT	\$500	
2410	CLASSIFIED - PT	\$95,431	\$95,931
3111	STRS - CERT INST	\$15,228	
3220	PERS- CLASSIFIED	\$0	
3320	OASDI - CLASSIFIED	\$2,768	
3351	MEDICARE - CERTIFICATED INSTR.	\$1,305	
3360	MEDICARE - CLASSIFIED	\$1,391	
3411	HEALTH & WELFARE - CERTIFICATED INSTR.	\$44,444	
3420	HEALTH & WELFARE - CLASSIFIED	\$0	
3430	HEALTH & WELFARE - CLASSIFIED MANAGER	\$0	
3511	UNEMPLOYMENT INSURANCE - CERT. INSTR.	\$45	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$48	
3611	WORKERS COMP - CERTIFICATED INSTR.	\$1,800	
3620	WORKERS COMP - CLASSIFIED	\$1,919	
3714	CLASS - OTHER	\$2,398	
3820	WORKERS COMP - CLASSIFIED	\$3,597	\$74,943
4320	INSTRUCTIONAL SUPPLIES	\$18,338	
4550	OTHER SUPPLIES	\$16,000	
4554	OTHER SUPPLIES SOFTWARE	\$5,500	
4700	FOOD SERVICES SUPPLIES	\$4,000	\$43,838
5110	CONSULTANT SERVICES	\$109,039	
5210	MILEAGE	\$1,853	
5220	TRAVEL & CONFERENCE	\$13,568	
5310	DUES & MEMBERSHIP	\$12,000	
5890	OTHER SERVICES	\$28,206	\$164,666
6410	EQUIPMENT INST \$5000 +	\$38,000	
6412	EQUIPMENT INST \$1,001 - \$4,999	\$12,500	
6414	EQUIPMENT INST \$1000 & BELOW	\$7,880	\$58,380

CTE - STRONG WORKFORCE (REGIONAL LEVEL - ROUND IV) (0572) TOTAL	\$527,758
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- *1 0% CTE (0010); 25% CTE STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) YR II (0583);
50% DEPUTY SECTOR NAVIGATOR ENERGY (0664); 25% CTE SWF (REGIONAL-ROUND IV) (0572)
- *2 50% STRONG WORKFORCE REGIONAL ROUND II (0572); 50% EDUCATION FUTURES (0591)
- *3 0% CTE (0010); 50% STRONG WORKFORCE (REGIONAL LEVEL ROUND IV (0572);
50% DEPUTY SEC. NAVIGATOR HEALTH (0625)
- *4 0% CTE (0010); 50% STRONG WORKFORCE (REGIONAL LEVEL ROUND IV (0572);
50% CTE STRONG WORKFORCE (REGIONAL LEVEL-ROUND II) YEAR II (0583)
- *5 0% CTE (0010); 100% 6 MONTHS CTE STRONG WORKFORCE (REGIONAL - ROUND IV) (0572);
100% 6 MONTHS CTE STRONG WORKFORCE (REGIONAL LEVEL - ROUND II) YR II (0583)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

DISASTER RELIEF EMERGENCY FIN-AID (0138)

PY CARRYOVER (20021) 7/1/21 - 6/30/22

<u>OBJECT</u>	<u>TITLE</u>	<u>NAME</u>	<u>2021-2022 ADOPTED BUDGET</u>	
7500	STUDENT GRANTS		\$139,875	\$139,875
<u>DISASTER RELIEF EMERGENCY FIN-AID (0138) TOTAL</u>			<u>\$139,875</u>	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

DPSS COMMUNITY COLLEGE CALWORKS PROGRAM (0626)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1290	COORDINATOR/ COUNSELOR (60%) *1	SILVA, D.	\$47,755	\$47,755
3130	STRS-CERTIFICATED		\$8,080	
3370	MEDICARE - OTHER CERTIFICATED		\$692	
3430	HEALTH & WELFARE - CERTIFICATED		\$11,111	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$24	
3630	WORKERS COMP - CERTIFICATED		\$955	\$20,862
4550	OTHER SUPPLIES		\$0	\$0
5890	OTHER SERVICES		\$0	
5891	OTHER SERVICES - INDIRECT		\$2,112	\$2,112
DPSS COMMUNITY COLLEGE CALWORKS (0626) TOTAL			\$70,729	

*1 40% CALWORKS PROGRAM ALLOCATION (0627); 60% DPSS COMMUNITY COLLEGE CALWORKS PROGRAM (0626)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

EARLY ACTION EMERGENCY FIN-AID) (0132)

PY CARRYOVER (20021) 7/1/21- 6/30/22

<u>OBJECT TITLE</u>	<u>NAME</u>	<u>2021-2022 ADOPTED BUDGET</u>	
7500	STUDENT GRANTS	\$1,289,939	\$1,289,939
<u>EARLY ACTION EMERGENCY FIN-AID (0132) TOTAL</u>			<u>\$1,289,939</u>

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**EARLY LEARNING MENTOR PROJECT (0635)
PY CARRYOVER**

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1320	HOURLY INSTRUCTION	\$69,000	\$69,000
3130	STRS - PT CERTIFICATED	\$11,144	
3370	MEDICARE - OTHER CERTIFICATED	\$1,001	
3531	UNEMPLOYMENT INS - OTHER CERT	\$849	
3630	WORKERS COMP - OTHER CERTIFICATED	\$1,380	
3830	APPLE - CERT INST	\$2,588	\$16,960
4550	SUPPLIES	\$1,656	
4700		\$150	\$1,806
5210	MILEAGE	\$5,000	
5890	OTHER SERVICES	\$255	\$5,255
EARLY LEARNING MENTOR PROJECT (0635) TOTAL			\$93,021

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

FINANCIAL AID TECHNOLOGY (0149)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
5899	SOFTWARE SUBSCRIPTION SERVICES		60,816	60,816
6413	NON-INST EQUIPMENT		-	
6440	SITE LICENSES		-	-
FINANCIAL AID TECHNOLOGY (0149) TOTAL			60,816	60,816

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546)

OBJECT TITLE	NAME	2021-22 ADOPTED BUDGET	
1290	COUNSELOR - GUARDIAN SCHOLARS **16	\$0	
2190	PROGRAM SPECIALIST (95%)*1	\$71,839	
2190	CLERK TYPIST II (40%)	\$16,871	
2190	ACCOUNT CLERK III (5%)*2	\$3,053	\$91,763
2410	CLASSIFIED INST PART TIME HOURLY	\$0	\$0
3130	CERTIFICATED STRS	\$0	
3220	PERS - CLASSIFIED	\$16,741	
3320	OASDI - CLASSIFIED	\$4,989	
3352	MEDICARE - CLASSIFIED INST	\$0	
3360	MEDICARE - CLASSIFIED	\$931	
3370	MEDICARE - CERTIFICATED	\$0	
3420	HEALTH & WELFARE - CLASSIFIED	\$27,810	
3430	HEALTH & WELFARE - CERTIFICATED	\$0	
3512	UNEMPLOYMENT INS - CLASSIFIED INST	\$0	
3520	UNEMPLOYMENT - CLASSIFIED	\$451	
3531	UNEMPLOYMENT - OTHER CERTIFICATED	\$0	
3612	WORKERS COMP - CLASSIFIED INST	\$0	
3620	WORKERS COMP - CLASSIFIED	\$1,485	
3630	WORKERS COMP - CERTIFICATED	\$0	
3713	CLASS INST OTHER	\$0	
3714	CLASS OTHER	\$0	
3812	CLASS INST ARP	\$0	\$52,407
4320	INSTRUCTIONAL SUPPLIES	\$0	
4550	OTHER SUPPLIES	\$300	
4552	DUPLICATING	\$300	
4700	FOOD SERVICES SUPPLIES	\$200	
4710	FOOD SUPPLIES	\$0	\$800
5120	LECTURERS & HONORARIUMS	\$300	
5210	MILEAGE & CAR ALLOWANCE	\$100	
5220	TRAVEL & CONFERENCE	\$0	
5551	POSTAGE	\$0	
5650	MAINTENANCE LEASE COPIER	\$500	
5890	OTHER SERVICES	\$200	
5891	OTHER SERVICES - INDIRECT 2.5%	\$0	\$1,100
6414	EQUIPMENT INSTRUCTIONAL \$1000 & BELOW	\$0	\$0
FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546) TOTAL		\$146,070	

*1 5% YESS (0536); 95% FKCE (0546)

*2 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)

*16 0% FOSTER AND KINSHIP CARE (0546); 100% STUDENT EQUITY (0127)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**(CCCO) GUIDED PATHWAYS PROGRAM (0146)
PY CARRYOVER**

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1170	COUNSELOR		\$22,358	
1290	COORDINATOR (40%) *1	GONZALEZ, L	\$48,238	\$70,596
2190	RESEARCH SPECIALIST (70%) *2	OROZCO, I,	\$43,990	
2392	CLASSIFIED P/T		\$34,243	\$78,233
3130	STRS - OTHER CERTIFICATED		\$11,974	
3220	PERS - CLASSIFIED		\$10,078	
3320	OASDI - CLASSIFIED		\$2,727	
3360	MEDICARE - CLASSIFIED		\$0	
3370	MEDICARE - OTHER CERTIFICATED		\$1,024	
3420	HEALTH & WELFARE - CLASSIFIED		\$16,919	
3430	HEALTH & WELFARE - CERT		\$29,285	
3520	UNEMPLOYMENT - CLASSIFIED		\$391	
3531	UNEMPLOYMENT INS - OTHER CERT		\$353	
3620	WORKERS COMP - CLASSIFIED		\$1,565	
3630	WORKERS COMP - CERTIFICATED		\$1,412	\$75,728
4550	SUPPLIES		\$0	
4700	FOOD SUPPLIES		\$7,000	\$7,000
5110	CONSULTANTS		\$66,066	
5220	CONFERENCES, WORKSHOPS		\$20,000	
5890	OTHER SERVICES		\$0	\$86,066
GUIDED PATHWAYS PROGRAM (0146) TOTAL				\$317,623

*1 60% MATH (0004); 40% GUIDED PATHWAYS (0146)

*2 0% IRP; 30% STUDENT EQUITY (0127); 70% GUIDED PATHWAYS (0146)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIALS (0614)

OBJECT	TITLE	2021-2022 ADOPTED	
6414	INSTRUCTIONAL EQUIPMENT (20/21)	\$0	
6414	INSTRUCTIONAL EQUIPMENT (19/20) PY UNALLOCATED	\$300,000	
INSTRUCTIONAL EQUIPMENT TOTAL			\$300,000
4321	LIBRARY MATERIALS PY UNALLOCATED	\$150,000	\$150,000
5897	FAX & PHONE LINES	\$0	\$0
6300	LIBRARY BOOKS (19/20)	\$20,000	\$20,000
LIBRARY MATERIALS TOTAL			\$170,000
GRANT (0614) TOTAL			\$470,000

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

LA COUNTY DIVERSION AND RE-ENTRY PROGRAM (RISE SCHOLARS) (0129)

GRANT YEAR 1 CYCLE 8/15/19 - 12/31/20

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1490	HOURLY COUNSELING	TBD	\$13,500 \$13,500
1210	ASSISTANT DEAN (12%) *15	ROCHA, C.	\$15,644 \$15,644
2190	STUDENT SERV. ASST.(47.5%)	CAMPOS, N.	\$21,559 \$21,559
2410	TUTOR II		\$0 \$0
3130	STRS - PT CERTIFICATED		4,931
3220	PERS - OTHER CLASSIFIED		4,939
3320	OASDI - OTHER CLASSIFIED		1,337
3352	MEDICARE - INST CLASS		-
3360	MEDICARE - OTHER CLASS		313
3370	MEDICARE - OTHER CERTIFICATED		423
3420	HEALTH & WELFARE - CLASS		9,486
3512	UNEMPLOYMENT INS - INST CLASS		-
3520	UNEMPLOYMENT INS - CLASS		108
3531	UNEMPLOYMENT INS - OTHER CERT		146
3620	WORKERS COMP - CLASSIFIED		431
3630	WORKERS COMP - OTHER CERTIFICATED		583
3812	APPLE - INST CLASSIFIED		-
3830	APPLE - CERT INST		502 \$23,198
4550	OFFICE SUPPLIES		5,000
4555	OUTREACH MATERIALS		2,099
4700	STUDENT MEALS		4,000 \$11,099
5110	CONSULTANT-KEYNOTE		4,000 \$4,000
7510	BOOK VOUCHERS		\$11,000 \$11,000
LA CO. DIVERSION AND RE-ENTRY PROGRAM (0129) TOTAL			\$100,000

*15 88% STUDENT EQUITY (0127), 12% LA COUNTY DIVERSION AND RE-ENTRY (RISE SCHOLARS) (0129)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
LA DIVERSION AND REENTRY (0129)			
PY CARRYOVER (20021) 7/1/21 - 6/30/22			
1490	HOURLY COUNSELING	\$13,500	\$13,500
2392	STUDENT SUCCESS COACH	\$10,000	\$10,000
3130	STRS - OTHER CERTIFICATED	\$2,284	
3220	PERS - OTHER CLASSIFIED	\$2,291	
3320	OASDI - OTHER CLASSIFIED	\$620	
3360	MEDICARE - OTHER CLASSIFIED	\$145	
3370	MEDICARE - OTHER CERTIFICATED	\$196	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$123	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$166	
3620	WORKERS COMP - CLASSIFIED	\$200	
3630	WORKERS COMP - OTHER CERTIFICATED	\$2,284	\$8,309
4550	OFFICE SUPPLIES	\$5,408	
4555	OUTREACH MATERIALS	\$12,000	
4700	STUDENT MEALS	\$5,000	\$22,408
5110	CONSULTANT SERVICES	\$5,000	
5220	CONFERENCE	\$4,000	
5896	STUDENT TOUR	\$4,000	\$13,000
7510	STUDENT BOOK VOUCHERS	\$20,000	
7610	STUDENT MEAL VOUCHERS	\$4,000	\$24,000
LA DIVERSION AND REENTRY PY CARRYOVER (20021) (0129) TOTAL			\$91,217

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

MESA GRANT (0609)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1170	CERTIFICATED INSTRUCTOR -HOURLY	STIPEND	\$14,542	\$14,542
2410	INSTRUCTIONAL ASSISTANT PART TIME HOURLY	UNFILLED	\$36,790	\$36,790
3111	STRS - CERTIFICATED		\$2,461	
3351	MEDICARE - CERT INST		\$211	
3352	MEDICARE - CLASSIFIED INSTR		\$533	
3511	UNEMPLOYMENT - CERT INSTR		\$7	
3512	UNEMPLOYMENT - CLASSIFIED INSTR		\$18	
3611	WORKERS COMP - CERT INST		\$291	
3612	WORKERS COMP - CLASSIFIED INSTR		736	
3713	CLASS INST OTHER		\$920	
3812	CLASS INST ARP		\$1,380	\$6,557
4320	INSTRUCTIONAL SUPPLIES		\$845	
4550	OTHER SUPPLIES		\$1,500	
4552	DUPLICATING		\$800	
4554	SOFTWARE		\$1,212	
4700	FOOD SERVICES SUPPLIES		\$2,309	\$6,666
5110	CONSULTANTS		\$0	
5220	TRAVEL & CONFERENCE		\$2,130	
5310	MEMBERSHIP		\$0	
5551	POSTAGE		\$0	
5890	OTHER SERVICES		\$3,603	
5891	OTHER SERVICES - INDIRECT		\$2,827	\$8,560
6414	EQUIPMENT		\$400	\$400
7500	TRAINING STIPENDS		\$1,000	\$1,000
MESA GRANT (0609) TOTAL			\$74,515	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

NATIONAL ENDOWMENT FOR THE ARTS (0534)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1495	FACULTY COORDINATOR (30%)		\$30,993	\$30,993
3111	INST STRS -CERTIFIED		\$5,005	
3351	MEDICARE - INST CERTIFIED		\$449	
3411	HEALTH & WELFARE - INST CERT		\$6,050	
3511	UNEMPLOYMENT - CERT INSTR		\$15	
3611	WORKERS COMP - CERT INST		\$620	\$12,140
5890	INDIRECT COST		\$6,867	\$6,867
NATIONAL ENDOWMENT FOR THE ARTS (0534) TOTAL			\$50,000	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

NSF AUTOMOTIVE TRANSIT TECHNOLOGIES (0543)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
5220	TRAVEL	\$6,314	
5890	OTHER SERVICES	\$0	
5891	INDIRECT COST	\$1,578	\$7,892
<u>NSF AUTOMOTIVE TRANSIT TECHNOLOGIES (0543) TOTAL</u>			<u>\$7,892</u>

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

NSF S-STEM (0545)

		2021-2022 ADOPTED BUDGET	
OBJECT TITLE	NAME		
1170	STIPENDS	\$10,750	\$10,750
1320	CERTIFICATE PT SPIELER-PERSAD, G.	\$16,537	\$16,537
3111	CERT INST STRS	\$1,819	
3130	CERT STRS	\$2,798	
3351	CERT INST MEDI	\$156	
3370	CERT MEDI	\$240	
3411	CERT INST H&W	\$0	
3430	CERT H&W	\$0	
3511	CERT INST SUI	\$19	
3611	CERT INST W/C	\$546	\$5,577
4320	INSTRUCTIONAL SUPPLIES	\$0	
4550	OTHER SUPPLIES	\$0	\$0
5110	CONSULTANTS	\$8,000	
5220	TRAVEL	\$2,000	
5890	OTHER SERVICES	\$32,353	
5890	INDIRECT COST	\$10,861	\$53,214
7500	STUDENT GRANTS	\$136,000	\$136,000
NSF S-STEM (0545) TOTAL			\$222,079

NSF S-STEM (0545)**PY CARRYOVER:**

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1170	STIPENDS	\$3,636	\$3,636
1290	COUNSELOR	\$12,461	
1320	CERTIFICATE PT	\$9,280	\$21,741
3111	CERT INST STRS	\$615	
3130	CERT STRS	\$3,678	
3351	CERT INST MEDI	\$53	
3370	CERT MEDI	\$315	
3411	CERT INST H&W	\$0	
3430	CERT H&W	\$0	
3511	CERT INST SUI	\$13	
3611	CERT INST W/C	\$507	\$5,181
4320	INSTRUCTIONAL SUPPLIES	\$1,080	
4550	OTHER SUPPLIES	\$0	\$1,080
5110	CONSULTANTS	\$8,600	
5220	TRAVEL	\$2,000	
5890	OTHER SERVICES	\$56,900	
5890	INDIRECT COST	\$12,970	\$80,470
7500	STUDENT GRANTS	\$75,000	\$75,000
NSF S-STEM) PROGRAM PY CARRYOVER (0545) TOTAL			\$187,108
NSF S-STEM PROGRAM TOTAL (0545)			\$409,187

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

NURSING RETENTION GRANT (0623)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1110	PROJECT COORDINATOR	BRANDT, K.	\$10,200	
1320	PROJECT COORDINATOR - PT HOURLY	UNFILLED	\$10,000	\$20,200
1490	CERTIFICATED CSLR PT HRLY	RIVERA, M.	\$13,000	\$13,000
2190	CLERK TYPIST III (47.5%) ^{*2}	UNFILLED	\$19,386	
2190	CLERK TYPIST III ^{*1}	GOMEZ, R.	\$56,654	\$76,040
2392	CLASSIFIED - PT		\$12,000	
2410	PARAPROFESSIONAL TUTORS - HOURLY		\$2,250	\$14,250
3111	STRS - CERT INST		\$5,618	
3220	PERS - CLASSIFIED		\$17,421	
3320	OASDI - CLASSIFIED		\$4,714	
3351	MEDICARE - CERT INST		\$482	
3360	MEDICARE - CLASSIFIED		\$1,310	
3411	HEALTH & WELFARE - CERT		\$2,300	
3420	HEALTH & WELFARE - CLASSIFIED		\$14,200	
3511	UNEMPLOYMENT INST - CERT		\$17	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$45	
3611	WORKERS COMP - CERT INST		\$664	
3620	WORKERS COMP - CLASSIFIED		\$1,806	
3714	CLASS -OTHER		\$2,257	\$50,834
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLES		\$2,149	\$2,149
5210	MILEAGE & CAR ALLOWANCE		\$500	
5220	TRAVEL & CONFERENCE		\$500	
5890	OTHER SERVICES		\$1,000	
5891	OTHER SERVICES INDIRECT		\$7,806	\$9,806
6410	INST EQUIP NON INVENT \$5000+		\$16,684	\$16,684
NURSING RETENTION GRANT (0623) TOTAL			\$202,963	

*1 100% NURSING RETENTION GRANT (0623) & 0% HSN (0012)

*2 27.5% CTE STRON WORKFORCE-LOCAL (ROUND II) (0520); 47.5% NURSING RETENTION (0623); 0% HEALTH SCIENCES (0012)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**OES (CALOES) (0675)
(00000) RESTRICTED, (6499000)**

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
2390	STUDENT WORKER-HOURLY	\$8,960	
2392	STUDENT SUCCESS COACH SHORT-TERM	\$15,200	\$24,160
3220	PERS - CLASSIFIED	\$550	
3320	CLASS OASDI	\$942	
3352	MEDICARE - CLASSIFIED INST	\$0	
3360	MEDICARE - CLASSIFIED	\$350	
3420	HEALTH & WELFARE - CLASSIFIED	-	
3512	UNEMPLOYMENT INS - CLASSIFIED INST	\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$121	
3612	WORKERS COMP - CLASSIFIED INST	\$0	
3620	WORKERS COMP - CLASSIFIED	\$483	
3713	CLASSIFIED INST - OTHER	\$0	
3714	CLASS OTHER	\$570	
3812	CLASSIFIED INST ARP	\$232	\$3,249
4552	DUPLICATING	\$0	
4555	OUTREACH MATERIALS	\$2,000	\$2,000
5110	CONSULTANT (CALCASA, ELAWC& LEC)	\$146,154	
5210	MILEAGE & CAR ALLOWANCE	\$0	
5220	TRAVEL & CONFERENCE	\$0	
5890	OTHER SERVICES	\$600	
5891	INDIRECT COST	14,337	\$161,091
6413	NON-INST EQUIPMENT	\$14,000	\$14,000
CALOES (0675) TOTAL			\$204,500

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

PERSONAL AND ACADEMIC SUPPORT SERVICES (PASS) (0603)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
2110	PROJECT MANAGER (CLASSIFIED) *1	BEZA, B.	\$48,493 \$48,493
2190	EDUCATIONAL ADVISOR (11.75 MO)	PALLINI, C.	\$73,486
2190	CLERK TYPIST III (25%)	UNFILLED	\$11,078 \$84,564
2410	PARAPROFESSIONAL TUTORS-HOURLY		\$3,500 \$3,500
3220	PERS - CLASSIFIED		\$30,505
3320	CLASS OASDI		\$8,256
3352	MEDICARE - CLASSIFIED INST		\$0
3360	MEDICARE - CLASSIFIED		\$1,982
3420	HEALTH & WELFARE - CLASSIFIED		36,255
3512	UNEMPLOYMENT INS - CLASSIFIED INST		\$0
3520	UNEMPLOYMENT INS - CLASSIFIED		\$68
3612	WORKERS COMP - CLASSIFIED INST		\$0
3620	WORKERS COMP - CLASSIFIED		\$2,733
3713	CLASSIFIED INST - OTHER		\$0
3714	CLASS OTHER		\$2,204
3812	CLASSIFIED INST ARP		\$131 \$82,134
4320	INSTRUCTIONAL SUPPLIES		\$21,199
4550	OTHER SUPPLIES		\$14,000
4551	OTHER SUPPLIES STUDENT CELEBRATION		\$6,000
4552	DUPLICATING		\$3,600
4554	OTHER SUPPLIES SOFTWARE		\$2,590 \$47,389
5210	MILEAGE & CAR ALLOWANCE		\$1,500
5220	TRAVEL & CONFERENCE		\$7,296
5310	DUES & MEMBERSHIP		\$2,500
5551	POSTAGE		\$553
5671	FIELD TRIPS		\$7,500
5890	OTHER SERVICES		\$18,760 \$38,109
7500	STUDENT GRANTS		\$27,210 \$27,210
PERSONAL AND ACADEMIC SUPPORT SERVICES (0603) TOTAL			\$331,400

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

DISTANCE LEARNING GRANT PROGRAM - POST WELLNESS GRANT (0648)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
2392	CLASS REG PT	\$19,464	\$19,464
3111	STRS - CERTIFICATED	\$0	
3220	PERS - OTHER CLASSIFIED	\$0	
3320	OASDI - CLASSIFIED	\$0	
3351	MEDICARE - CERTIFICATED INST	\$0	
3360	MEDICARE - CLASSIFIED	\$282	
3420	HEALTH & WELFARE - CLASSIFIED	\$0	
3511	UNEMPLOYMENT INSURANCE - CERT. INST	\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$10	
3611	WORKERS COMP - CERTIFICATED INST	\$0	
3620	WORKERS COMP - CLASSIFIED	\$389	
3714	CLASS OTHER	\$487	
3730	CLASS OTHER	\$730	\$1,898
4554	OTHER SUPPLIES-SOFTWARE	\$3,000	\$3,000
5110	CONSULTANT SERVICES	\$8,535	
5890	OTHER SERVICES	\$155,781	
5891	OTHER SERVICES - INDIRECT	\$11,919	\$176,235
6412	EQUIPMENT INST \$1001 TO \$4999	\$24,000	\$24,000
<u>DISTANCE LEARNING GRANT PROGRAM - POST WELLNESS GRANT (0648)</u>		<u>\$224,597</u>	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

RDEE-ENERGY LA COUNTY (0664)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
GRANT AGREEMENT NO. 16-160-003 -1402 FUNDS			
1320	COORDINATOR - INST PT HOURLY	LINDY, D.	\$0 \$0
2110	SECTOR NAVIGATOR - MGMT (CLASSIFIED)	NOBLE, B.	\$116,351 \$116,351
3111	STRS - CERTIFICATED INST.		\$0
3120	STRS - CERTIFICATED		\$26,656
3212	PERS - OTHER CLASSIFIED		\$0
3220	PERS - CLASSIFIED		\$0
3320	OASDI - CLASSIFIED		\$7,214
3351	MEDICARE - CERTIFICATED INST		\$0
3360	MEDICARE - CLASSIFIED		\$1,687
3420	HEALTH & WELFARE - CLASSIFIED		\$25,110
3511	UNEMPLOYMENT INSURANCE - CERT. INST		\$0
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$58
3611	WORKERS COMP - CERTIFICATED INST		\$0
3620	WORKERS COMP - CLASSIFIED		\$2,327
3714	CLASS OTHER		\$0 \$63,052
4320	INSTRUCTIONAL SUPPLIES		\$16,000
4550	OTHER SUPPLIES		\$8,600
4554	OTHER SUPPLIES SOFTWARE		\$7,800
4700	FOOD SERVICES SUPPLIES		\$2,000 \$34,400
5110	CONSULTANT SERVICES		\$22,500
5210	MILEAGE & CAR ALLOWANCE		\$2,500
5220	TRAVEL & CONFERENCE		\$15,000
5310	DUES & MEMBERSHIP		\$1,500
5551	POSTAGE		\$500
5890	OTHER SERVICES		\$18,000
5891	OTHER SERVICES - INDIRECT		\$11,426
5897	OTHER SERVICES - FAX & PHONES		\$1,219 \$72,645
6412	EQUIPMENT INST \$1001 TO \$4999		\$10,624 \$10,624
RDEE ENERGY LA COUNTY (0664) TOTAL			\$297,072

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

REGIONAL DIRECTOR, EMPLOYER ENGAGEMENT (0625)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
GRANT AGREEMENT NO: 15-156-004 & 16-156-004 1402 FUNDS			
1320	CERTIFICATED BACKFILL 50% HERZFELD, S.	\$61,981	
1495	CERTIFICATED BACKFILL 50% HERZFELD, S. SUMMER / INTERSESSION	\$34,853	\$96,834
2190	CLERK TYPIST III (11.5 mos) *1 BERMUDEZ, K.	\$26,607	\$26,607
3111	STRS - CERTIFICATED	\$16,384	
3220	PERS - OTHER CLASSIFIED	\$6,096	
3320	OASDI - CLASSIFIED	\$1,650	
3351	MEDICARE - CERTIFICATED INST	\$1,404	
3360	MEDICARE - CLASSIFIED	\$386	
3420	HEALTH & WELFARE - CLASSIFIED	\$25,110	
3511	UNEMPLOYMENT INSURANCE - CERT. INST	\$48	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$13	
3611	WORKERS COMP - CERTIFICATED INST	\$1,937	
3620	WORKERS COMP - CLASSIFIED	\$532	
3714	CLASS OTHER	\$665	\$54,225
4320	INSTRUCTIONAL SUPPLIES	\$12,500	
4550	OTHER SUPPLIES	\$10,000	
4552	DUPLICATING	\$500	
4554	OTHER SUPPLIES-SOFTWARE	\$1,500	
4700	FOOD SERVICES SUPPLIES	\$1,410	\$25,910
5110	CONSULTANT SERVICES	\$18,500	
5210	MILEAGE & CAR ALLOWANCE	\$1,500	
5220	TRAVEL & CONFERENCE	\$12,000	
5551	POSTAGE	\$200	
5890	OTHER SERVICES	\$2,500	
5891	OTHER SERVICES - INDIRECT	\$10,834	
5897	OTHER SERVICES - FAX & PHONES	\$558	\$46,092
6412	EQUIPMENT INST \$1001 TO \$4999	\$32,015	\$32,015
REGIONAL DIRECTOR, EMPLOYER ENGAGEMENT (0625) TOTAL			\$281,683

*1 50% REGIONAL DIRECTOR EMPLOYER ENGAGEMENT (0625); 50% CTE STRONG WORKFORC
(REGIONAL LEVEL ROUND IV) (0570); 0% CTE

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

RHC PROMISE PROGRAM (0669)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
4550	SUPPLIES		\$1,000	
4555	OUTREACH MATERIALS		\$3,188	\$4,188
5110	CONSULTANTS		\$4,000	
5890	OTHER SERVICES		\$2,000	\$6,000
6412	INST EQUIP NON INVENT \$1001-\$4999		\$0	\$0
RHC PROMISE PROGRAM (0669) TOTAL				\$10,188

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

RUPE FOUNDATION (0652)

<u>OBJECT TITLE</u>	<u>NAME</u>	<u>2021-2022 ADOPTED BUDGET</u>	
4320	INSTRUCTIONAL SUPPLIES	\$10,000	\$10,000
5890	OTHER SERVICES	\$17,748	\$17,748
6412	INST EQUIP NON INVENT \$1001-\$4999	\$15,000	\$15,000
<u>RUPE FOUNDATION (0652) TOTAL</u>			<u>\$42,748</u>

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

SEED GRANT (0539)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1170	CERT INST STIPEND		\$76,770	\$76,770
2110	CLASS MGR FT	MARTINEZ, M	\$101,859	
2392	CLASS INST PT		\$15,000	\$116,859
3111	STRS - CERT INST		\$12,989	
3130	STRS - CERTIFICATED		\$0	
3212	PERS - CLASSIFIED INSTRUCTORS		\$0	
3220	PERS - CLASSIFIED		\$23,336	
3312	OASDI - CLASSIFIED INSTRUCTOR		\$0	
3320	OASDI - CLASSIFIED		\$6,315	
3351	MEDICARE - CERT INST		\$1,113	
3352	MEDICARE - CLASS INSTR		\$218	
3360	MEDICARE - CLASSIFIED		\$1,477	
3370	MEDICARE - CERTIFICATED		\$0	
3411	HEALTH & WELFARE - CERTIFIED INSTRUCTIONAL		\$0	
3412	HEALTH & WELFARE - CLASSIFIED INSTRUCTOR		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$25,110	
3430	HEALTH & WELFARE - CERTIFICATED		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$59	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$38	
3611	WORKERS COMP - CERTIFICATED INST		\$1,535	
3612	WORKERS COMP - CLASS INSTR		\$300	
3620	WORKERS COMP - CLASSIFIED		\$1,737	
3630	WORKERS COMP - CERTIFICATED		\$0	
3713	CLASS INST OTHER		\$0	
3714	CLASSIFIED - OTHER		\$0	\$74,228
4320	INSTRUCTIONAL SUPPLIES		\$0	
4552	DUPLICATING		\$150	
4554	SOFTWARE		\$0	\$150
5110	CONSULTANTS		\$0	
5890	OTHER SERVICES		\$20,487	
5891	OTHER SERVICES INDIRECT		\$11,506	\$31,993
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$0	
6410	NON INST EQUIP NON INVENT \$1-\$1000		\$0	\$0
SEED GRANT (0539) TOTAL			\$300,000	

**SEED GRANT (0539)
PY CARRYOVER:**

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$10,000	
4550	OTHER SUPPLIES		\$5,000	
4554	SOFTWARE		\$6,000	\$21,000
5110	CONSULTANTS		\$50,246	
5220	TRAVEL & CONFERENCE		\$33,073	
5890	OTHER SERVICES		\$70,000	\$153,319
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$56,813	
6410	NON INST EQUIP NON INVENT \$1-\$1000		\$1,000	\$57,813
SEED GRANT PY CARRYOVER (0539) TOTAL				\$232,132
SEED GRANT (0539) TOTAL				\$532,132

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

SONG BROWN CAPITATION (0665)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1320	CERTIFICATE PT	\$28,800	\$28,800
3111	CERT INST STRS	\$4,873	
3351	CERT INST MEDI	\$418	
3511	CERT INST SUI	\$14	
3611	CERT INST W/C	\$576	\$5,881
4320	INSTRUCTIONAL SUPPLIES	\$12,500	\$12,500
5890	OTHER SERVICES	\$9,680	\$9,680
6412	INST EQUIP NON INVENT \$1001-\$4999	\$20,000	\$20,000
SONG BROWN CAPITATION (0665) TOTAL			\$76,861

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

STEM S(cubed) PROGRAM (0535)

OBJECT TITLE		NAME	2021-2022 ADOPTED BUDGET	
1110	DIRECTOR (50%)*	SPIELER-PERSAD, G.	\$63,826	\$63,826
2190	EDUCATIONAL ADVISOR (11.5 mo.)	BELMAL, E.	\$72,138	
2190	CLERK III	UNFILLED	\$21,049	
2190	SR. INSTRUCTIONAL ASST. (47.5%)	CHAPA, I.	\$26,597	\$119,784
3111	CERT INST STRS		\$11,372	
3130	CERT STRS		\$0	
3212	CLASS INST PERS		\$0	
3220	CLASS PERS		\$27,443	
3312	CLASS INST OASDI		\$0	
3320	CLASS OASDI		\$7,427	
3351	CERT INST MEDI		\$1,063	
3352	CLASS INST MEDI		\$0	
3360	CLASS MEDI		\$1,737	
3370	CERT MEDI		\$0	
3411	CERT INST H&W		\$10,800	
3412	CLASS INST H&W		\$0	
3420	CLASS H&W		\$12,555	
3430	CERT H&W		\$0	
3511	CERT INST SUI		\$37	
3512	CLASS INST SUI		\$0	
3520	CLASS SUI		\$1,473	
3611	CERT INST W/C		\$2,396	
3612	CLASS INST W/C		\$0	
3620	CLASS W/C		\$1,975	
3713	CLASS INST OTHER		\$0	
3714	CLASS OTHER		\$0	
3812	CLASS INST ARP		\$0	
3820	CLASS ARP		\$0	\$78,278
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLIES		\$0	
4552	DUPLICATING		\$0	
4554	OTHER SUPPLIES SOFTWARE		\$0	
4700	FOOD SERVICES SUPPLIES		\$0	\$0
5220	CONFERENCE		\$0	
5551	POSTAGE		\$0	
5890	OTHER SERVICES		\$0	\$0
STEM S(cubed) PROGRAM (0535) TOTAL			\$261,888	

* 50% MATHEMATICS (0004); 50% STEM S(CUBED) PROGRAM (0535)

STEM S(cubed) PROGRAM (0535)

PY CARRYOVER:

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES	\$12,000	
4550	OTHER SUPPLIES	\$12,500	
4552	DUPLICATING	\$1,250	
4554	OTHER SUPPLIES SOFTWARE	\$3,290	
4700	FOOD SERVICES SUPPLIES	\$700	\$29,740
5551	POSTAGE	\$1,500	
5890	OTHER SERVICES	\$23,530	\$25,030
STEM S(cubed) PROGRAM PY CARRYOVER (0535) TOTAL			\$54,770
STEM S(cubed) PROGRAM (0535) TOTAL			\$316,658

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**STUDENT EQUITY (0127)
PY CARRYOVER (20021) 7/1/21 - 12/30/2021**

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPENDS		\$60,000	\$60,000
1320	INSTRUCTION - PART TIME		\$0	\$0
1490	COUNSELORS - PT HOURLY		\$255,451	
1495	FACULTY COORDINATORS		\$0	\$255,451
2392	CLASSIFIED SHORT-TERM		\$0	
2392	STUDENT SUCCESS COACH SHORT-TERM		\$175,000	\$175,000
2410	TUTOR II		\$0	\$0
3111	STRS - PT CERTIFICATED		\$0	
3130	STRS - NON INST CERTIFICATED		\$43,222	
3220	PERS - OTHER CLASSIFIED		\$40,093	
3320	OASDI - OTHER CLASSIFIED		\$10,850	
3352	MEDICARE - INST CLASS		\$0	
3360	MEDICARE - OTHER CLASS		\$2,538	
3370	MEDICARE - OTHER CERTIFICATED		\$4,574	
3430	HEALTH & WELFARE - CERT		\$0	
3420	HEALTH & WELFARE - CLASS		\$0	
3520	UNEMPLOYMENT INS - CLASS		\$875	
3511	UNEMPLOYMENT INS - CERT		\$300	
3531	UNEMPLOYMENT INS - OTHER CERT		\$3,142	
3611	WORKERS COMP - CERT INST		\$1,200	
3620	WORKERS COMP - CLASSIFIED		\$3,500	
3630	WORKERS COMP - OTHER CERTIFICATED		\$5,109	
3820	APPLE - OTHER CLASSIFIED		\$0	
3811	APPLE - CERT INST		-	\$115,402
4550	SUPPLIES		\$20,913	
4552	DUPLICATING		\$2,246	
4553	TESTING SUPPLIES		\$5,000	
4554	SOFTWARE		\$0	
4555	OUTREACH MATERIALS		\$10,000	
4700	STUDENT MEALS -TOURS, WELCOME DAYS		\$10,000	\$48,159
5110	CONSULTANT (JUAREZ & TBD)		\$40,000	
5210	MILEAGE		\$0	
5220	CONFERENCE		\$0	
5650	COPIER MAINT & REPAIR		\$362	
5670	TRANSPORTATION (GO RIO PASSES)		\$0	
5890	OTHER SERVICES - GO RIO		\$28,000	
5890	OTHER SERVICES - PATHWAY & FCCC FEE & OTHER		\$10,000	
5895	OTHER SERVICES - PRINTING		\$10,000	
5896	STUDENT TOURS (SSTI-NORCAL)		\$36,415	\$124,777

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
STUDENT EQUITY (0127)			
PY CARRYOVER (20021) 7/1/21 - 12/30/2021			
6413	EQUIPMENT NON-INST	\$50,000	\$50,000
7500	STUDENT EMERGENCY GRANTS	\$126,400	
7510	BOOK VOUCHERS	\$20,000	
7610	MEAL VOUCHERS	\$10,000	
7620	STUDENT EDUC SUPPLIES	\$22,000	\$178,400
STUDENT EQUITY PY CARRYOVER (0127) TOTAL			\$1,007,189

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

STUDENT EQUITY (0127)

OBJECT TITLE		NAME	2021-2022 ADOPTED BUDGET	
1210	DEAN (5%) *2	L..CHAVEZ	\$8,986	
1210	ASSISTANT DEAN (88%) *15	ROCHA, C.	\$114,726	\$123,712
1290	COUNSELOR - GUARDIAN SCHOLARS *16	SAENZ, M.	\$86,316	
1290	STDNT EQUITY COORD. (40%) *6	MORA, J.	\$46,870	
1290	PATH TO LAW COORD. (SE-10%; COUNSELING-30%) *4	UNFILLED	\$11,717	\$144,903
1170	INSTRUCTIONAL STIPENDS (RTLI)		\$45,000	
1170	INSTRUCTIONAL STIPENDS (STATS)		\$0	\$45,000
1490	COUNSELORS - PT HOURLY		\$175,000	\$175,000
2190	SENIOR SECRETARY (5%) *12	ROMO, A.	\$3,129	
2190	ASSISTANT ACCOUNTANT (20%) *11	SERRANO, L.	\$18,732	
2190	CLERK TYPIST II (9%) *2	TAMAYO, A.	\$5,098	
2190	CLERK TYPIST III (20.6%) *9	HURTADO, A.	\$10,626	
2190	RESEARCH SPECIALIST(30%) *13	OROZCO, I,	\$18,853	
2190	STUDENT SERV. ASST.(50%) *1	GONZALEZ, M.C	\$29,687	
2190	STUDENT SERVICES ASST. *3	CARLOS, F.	\$57,671	
2190	STUDENT SERVICES ASST. *10	MENDEZ, M.	\$58,150	
2190	STUDENT SERV. ASST. (50%) *8	PEREZ,O.	\$24,654	
2190	STUDENT SERV. ASST. (50%) *8	CARREON, R.	\$24,552	
2190	WEB DEVELOPER *5	BRETADO, A.	\$85,167	\$336,318
2392	CLASSIFIED SHORT-TERM		\$10,000	
2392	STUDENT SUCCESS COACH SHORT-TERM		\$95,000	\$105,000
2410	TUTOR II (100% FUNDED BSI)		\$0	\$0
3130	STRS - FT CERTIFICATED		\$63,262	
3220	PERS - OTHER CLASSIFIED		\$77,051	
3320	OASDI - OTHER CLASSIFIED		\$27,362	
3360	MEDICARE - OTHER CLASS		\$6,399	
3370	MEDICARE - OTHER CERTIFICATED		\$7,085	
3420	HEALTH & WELFARE - CLASS		\$129,310	
3430	HEALTH & WELFARE - CERT		\$56,691	
3520	UNEMPLOYMENT INS - CLASS		\$2,207	
3531	UNEMPLOYMENT INS - OTHER CERT		\$2,443	
3611	WORKERS COMP - CERT INST		\$900	
3620	WORKERS COMP - CLASSIFIED		\$8,826	
3630	WORKERS COMP - OTHER CERTIFICATED		\$8,872	
3820	APPLE - OTHER CLASSIFIED		\$3,938	
3811	APPLE - CERT INST		\$0	\$394,344
4320	INST. SUPPLIES		\$3,500	
4550	SUPPLIES		\$15,000	
4552	DUPLICATING		\$4,000	
4554	SOFTWARE		\$2,300	
4555	OUTREACH MATERIALS		\$20,762	
4700	STUDENT MEALS-TOURS/PANTRY		\$33,000	\$78,562

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
STUDENT EQUITY (0127)			
5110	CONSULTANT-KEYNOTE	\$25,000	
5210	MILEAGE	\$2,010	
5220	CONFERENCE	\$10,000	
5551	POSTAGE	\$1,000	
5650	REPAIR & MAINTENANCE	\$1,000	
5670	TRANSPORTATION	\$10,000	
5671	FIELD TRIP	\$10,000	
5890	OTHER SERVICES	\$15,000	
5896	STUDENT TOURS	\$75,000	\$149,010
7500	STUDENT EMERGENCY GRANTS	\$85,000	
7510	STUDENT BOOK VOUCHERS	\$20,000	
7610	STUDENT MEAL VOUCHERS	\$15,000	\$120,000
STUDENT EQUITY (0127) TOTAL			\$1,671,850

- *1 50% SSP/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% OUTREACH (0040)
- *2 91% COUNSELING (0037); 9% STUDENT EQUITY (0127)
- *3 100% STUDENT EQUITY (0127); 0% FINANCIAL AID BFAPII (0147)
- *4 30% COUNSELING & STUDENT EQUITY (0037); 10% STUDENT EQUITY (0127)
- *5 100% STUDENT EQUITY (0127); 0% MARKETING & COMM (0032)
- *6 40% STUDENT EQUITY (0127); 60% BSS (0009)
- *7 5% STUDENT EQUITY (0127); 40% STUDENT SUCCESS PROGRAMS/CREDIT (0221); 2% SSI/
NON CREDIT (0251); 53% COUNSELING (0037)
- *8 50% STUDENT EQUITY (0127); 50% SSP/ CREDIT (0221); 0% TRANSFER CENTER (0030)
- *9 20.6 % STUDENT EQUITY (0127); 20.6% SSIP/ NON CREDIT (0251); 58.8% COUNSELING (0037)
- *10 100% STUDENT EQUITY (0127); 0% FINANCIAL AID (0047)
- *11 60% ACCOUNTING (0033); 20% BASIC SKILLS (0643); 20% STUDENT EQUITY (0127)
- *12 95% STUDENT SUCCESS (0028); 5% STUDENT EQUITY (0127)
- *13 0% IRP (0024); 30% STUDENT EQUITY (0127); 70% GUIDED PATHWAYS (0146)
- *15 88% STUDENT EQUITY (0127); 12% LA COUNTY DIVERSION AND RE ENTRY (RISE SCHOLARS) (0129)
- *16 0% FOSTER AND KINSHIP CARE ED PROGRAM (0546); 100% STUDENT EQUITY (0127)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**FUND 01.0
STUDENT I.D. CARD SYSTEM (0126)**

OBJECT	TITLE	2021-2022 ADOPTED BUDGET	
4550	SUPPLIES	\$10,000	\$10,000
5650	EQUIPMENT REPAIR & MAINTENANCE	\$8,000	\$8,000
<u>STUDENT I.D. CARD SYSTEM (0126) TOTAL</u>			<u>\$18,000</u>

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

STUDENT SUCCESS & COMPLETION GRANT (0247)

<u>OBJECT TITLE</u>	<u>2021-2022 ADOPTED BUDGET</u>
7500 FINANCIAL AID STUDENT GRANTS	\$2,053,392
<hr/> <hr/>	
STUDENT SUCCESS & COMPLETION GRANT (0247) TOTAL	\$2,053,392

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

**STUDENT SUCCESS PROGRAM / CREDIT (0221)
PY CARRYOVER (20021) 7/1/21 - 6/30/22**

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
1490	PART TIME COUNSELORS	\$484,088	\$484,088
2392	SUCCESS COACH/ SHORT TERM	\$188,074	\$188,074
3130	STRS - CERTIFICATED	\$81,908	
3220	PERS - OTHER CLASSIFIED	\$43,088	
3320	OASDI - OTHER CLASSIFIED	\$11,661	
3360	MEDICARE - OTHER CLASS	\$2,727	
3370	MEDICARE - OTHER CERTIFICATED	\$7,019	
3411	HEALTH & WELFARE - CERT	\$0	
3420	HEALTH & WELFARE - CLASS	\$0	
3430	HEALTH & WELFARE - CERT	\$0	
3520	UNEMPLOYMENT INS - CLASS	\$940	
3531	UNEMPLOYMENT INS - OTHER CERT	\$2,420	
3620	WORKERS COMP - CLASSIFIED	\$3,761	
3630	WORKERS COMP - CERTIFICATED	\$9,682	
3820	APPLE - OTHER CLASSIFIED	\$7,053	
3830	APPLE - CERT NON INST	\$18,153	188,413
4550	SUPPLIES	\$2,337	
4553	TESTING SUPPLIES	\$0	
4700	FOOD SUPPLIES	\$2,500	\$4,837
5110	CONSULTANTS (WORKSHOPS)	\$0	
5210	MILEAGE	\$0	
5220	CONFERENCE	\$0	
5551	POSTAGE	\$0	
5670	TRANSPORTATION (SR. PREVIEW DAY)	\$10,000	
5890	OTHER SERVICES	\$5,000	
5899	SUBSCRIPTION SERVICES (SCHEDULER, COMEVO, C. SOURCE)	\$9,000	\$24,000
6440	STARFISH SITE LICENSE (19/20) YR 4	\$0	\$0
STUDENT SUCCESS PROGRAM / CREDIT PY CARRYOVER (0221) TOTAL			\$889,412

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
(6200000) ADMISSIONS & RECORDS			
2190	EVALUATION TECHNICIAN (50%) ^{*5}	HERNANDEZ, V.	\$33,402
2190	EVALUATION TECHNICIAN (50%) ^{*5}	RIBONI, C.	\$33,402
			\$66,805
3220	PERS - OTHER CLASSIFIED		\$15,305
3320	OASDI - OTHER CLASSIFIED		\$4,142
3360	MEDICARE - OTHER CLASS		\$969
3420	HEALTH & WELFARE - CLASS		\$24,170
3520	UNEMPLOYMENT INS - CLASS		\$334
3620	WORKERS COMP - CLASSIFIED		\$1,336
			\$46,256
DEPT: ADMISSIONS & RECORDS (0221) TOTAL			\$113,061
(6310000) COUNSELING			
1210	DEAN (40%) ^{*1}	CHAVEZ, L.	\$71,889
			\$71,889
1290	COUNSELOR (50%) ^{*2}	FLORES, J.	\$47,024
1290	COUNSELOR (50%) ^{*2}	HUINQUEZ, J.	\$53,241
1290	COUNSELOR (100%) ^{*3}	DE LEON, M.	\$103,117
1290	COUNSELOR (100%) ^{*3}	MARTINEZ, A.	\$93,041
1290	COUNSELOR (100%) ^{*3}	ALVARADO, D.	\$90,016
1290	COUNSELOR (100%) ^{*4}	PICHARDO-DIAZ, D.	\$117,228
1290	COUNSELOR (100%) ^{*4}	RIVERA, M.	\$127,327
1290	COUNSELOR (100%) ^{*4}	TIEU, D.	\$93,041
			\$724,035
1490	PART TIME COUNSELORS		\$126,360
			\$126,360
2190	CLERK TYPIST III (47.5) ^{*17}	AMARO, A.	\$25,948
2190	CLERK TYPIST III ^{*16}	VILLEGAS-GOMEZ, A.	\$57,998
2190	CLERK TYPIST III	UNFILLED	\$0
2190	STUDENT SERVICES ASST. (47.5%) ^{*15}	UNFILLED	\$19,855
2190	STUDENT SERV. ASSIST. (46.5%) ^{*10}	UNFILLED	\$19,438
			\$123,239
2392	SUCCESS COACH/ SHORT TERM		\$0
			\$0
3130	STRS - CERTIFICATED		\$134,670
3130	STRS - PT CERTIFICATED		\$6,318
3220	PERS - OTHER CLASSIFIED		\$28,234
3320	OASDI - OTHER CLASSIFIED		\$7,641
3360	MEDICARE - OTHER CLASS		\$1,787
3370	MEDICARE - OTHER CERTIFICATED		\$11,541
3420	HEALTH & WELFARE - CLASS		\$24,170
3430	HEALTH & WELFARE - CERT		\$165,600
3520	UNEMPLOYMENT INS - CLASS		\$616
3531	UNEMPLOYMENT INS - OTHER CERT		\$4,611

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

		2021-2022
OBJECT TITLE	NAME	ADOPTED
		BUDGET
3620	WORKERS COMP - CLASSIFIED	\$2,465
3630	WORKERS COMP - CERTIFICATED	\$18,446

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
(6310000) COUNSELING			
3820	APPLE - OTHER CLASSIFIED	\$0	
3830	APPLE - OTHER CERT	\$4,739	\$410,838
4550	SUPPLIES	\$753	\$753
5220	CONFERENCE	\$2,375	
5650	REPAIR & MAINTENANCE	\$890	
5890	OTHER SERVICES	\$0	\$3,265
6440	STARFISH SITE LICENSE (19/20) YR 4	\$0	\$0
DEPT: COUNSELING (0221) TOTAL			\$1,460,380

(6320000) ASSESSMENT

2210	TESTING TECHNICIAN * ¹⁶	GARCIA, N.	\$73,482	
2210	TESTING TECHNICIAN (90%) * ³	SALMERON, O.	\$73,034	
2210	LEAD TESTING TECH (50%) * ²	UNFILLED	\$28,818	\$175,334
3212	PERS - OTHER CLASSIFIED		\$40,169	
3312	OASDI - OTHER CLASSIFIED		\$10,871	
3352	MEDICARE - OTHER CLASS		\$2,542	
3412	HEALTH & WELFARE - CLASS		\$58,008	
3512	UNEMPLOYMENT INS - CLASS		\$877	
3612	WORKERS COMP - CLASSIFIED		\$3,507	\$115,973
DEPT: ASSESSMENT (0221) TOTAL				\$291,307

(6330000) TRANSFER

2110	PROJECT MANAGER (50%)	BEZA, B.	\$45,717	\$45,717
2190	STUDENT SERVICES ASST. (50%) * ¹⁴	PEREZ,, O.	\$24,654	
2190	STUDENT SERVICES ASST. (50%) * ¹⁴	CARREON, R.	\$24,552	\$49,206
3220	PERS - OTHER CLASSIFIED		\$32,221	
3320	OASDI - OTHER CLASSIFIED		\$8,720	
3360	MEDICARE - OTHER CLASS		\$2,039	
3420	HEALTH & WELFARE - CLASS		\$49,286	
3520	UNEMPLOYMENT INS - CLASS		\$703	
3620	WORKERS COMP - CLASSIFIED		\$2,813	\$95,782
DEPT: TRANSFER (0221) TOTAL				\$190,705

(6340000) CAREER & RE-ENTRY

2190	CAREER DEV. CTR SPEC (45%) * ⁷	PATINO, C.	\$32,400	
2190	STUDENT SERVICES ASST. (50%) * ⁸	TAPIA, E.	\$30,419	62,819

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
3220	PERS - OTHER CLASSIFIED	\$14,392	
3320	OASDI - OTHER CLASSIFIED	\$3,895	
3360	MEDICARE - OTHER CLASS	\$911	
3420	HEALTH & WELFARE - CLASS	\$22,962	
3520	UNEMPLOYMENT INS - CLASS	\$314	
3620	WORKERS COMP - CLASSIFIED	\$1,256	\$43,730
DEPT: CAREER & RE-ENTRY (0221) TOTAL			\$106,549

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
(6499001) STUDENT SUCCESS AND DREAM CENTER			
1290	COUNSELOR/COORDINATOR	UNFILLED	\$90,000 \$90,000
2190	STUDENT SERVICES ASST. (50%) *11	UNFILLED	\$22,694
2190	STUDENT SERVICES ASST. (100%) *12	ESQUIVEL-MORALES, J.	\$45,961 \$68,655
2392	SUCCESS COACH/ SHORT TERM		\$0 \$0
3130	STRS - CERTIFICATED		\$15,228
3220	PERS - OTHER CLASSIFIED		\$15,729
3320	OASDI - OTHER CLASSIFIED		\$4,257
3360	MEDICARE - OTHER CLASS		\$995
3370	MEDICARE - OTHER CERTIFICATED		\$1,305
3420	HEALTH & WELFARE - CLASS		\$36,255
3430	HEALTH & WELFARE - CERT		\$22,222
3520	UNEMPLOYMENT INS - CLASS		\$343
3531	UNEMPLOYMENT INS - OTHER CERT		\$450
3620	WORKERS COMP - CLASSIFIED		\$1,373
3630	WORKERS COMP - CERTIFICATED		\$1,800
3820	APPLE - OTHER CLASSIFIED		\$0 \$99,957
4550	SUPPLIES		\$500 \$500
DEPT: STUDENT SUCCESS & DREAM CTR (0221) TOTAL			\$259,112

(6499100) OUTREACH

1210	GRANT MANAGER	CONTRERAS, N.	\$90,006 \$90,006
2190	STUDENT SERV. ASSIST *13	BELIS, D.	\$57,191
2190	STUDENT SERV. ASSIST *13	BENAVIDES, B.	\$56,233
2190	STUDENT SERV. ASSIST *13	UNFILLED	\$45,387
2190	STUDENT SERV. ASSIST *13	CAMPOS, M.	\$51,843
2190	STUDENT SERV. ASSIST.(50%) *6	GONZALEZ, M.C.	\$29,687
2190	STUDENT SERVICES ASST. (100%) *13	GAZMEN, M.	\$48,698 \$289,039
2392	SUCCESS COACH/ SHORT TERM		\$0 \$0
3130	STRS - CERTIFICATED		\$0
3220	PERS - OTHER CLASSIFIED		\$86,839
3320	OASDI - OTHER CLASSIFIED		\$23,501
3360	MEDICARE - OTHER CLASS		\$5,496
3420	HEALTH & WELFARE - CLASS		\$158,051
3430	HEALTH & WELFARE - CERT		\$0
3520	UNEMPLOYMENT INS - CLASS		\$1,895
3531	UNEMPLOYMENT INS - OTHER CERT		\$0
3620	WORKERS COMP - CLASSIFIED		\$3
3630	WORKERS COMP - CERTIFICATED		\$0

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET
3820	APPLE - OTHER CLASSIFIED	\$0 \$275,785

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
(6499100) OUTREACH			
4550	SUPPLIES	\$1,660	
4552	DUPLICATING	\$3,709	
4553	TESTING SUPPLIES	\$500	
4700	FOOD SUPPLIES	\$5,544	\$11,413
5210	MILEAGE	\$2,500	
5220	CONFERENCE	\$2,375	
5551	POSTAGE	\$1,484	
5890		\$3,193	
5890	OTHER SERVIICES (RAN GRAPHICS)	\$3,550	
5899	SUBSCRIPTION SERVICES	\$0	\$13,102
DEPT: OUTREACH (0221) TOTAL			\$679,345
(660000 INSTITUTIONAL RESEARCH & PLANNING			
2190	RESEARCH ANALYST *4	MIU, V.	\$79,752 \$79,752
3220	PERS - OTHER CLASSIFIED		\$18,271
3320	OASDI - OTHER CLASSIFIED		\$4,945
3360	MEDICARE - OTHER CLASS		\$1,156
3420	HEALTH & WELFARE - CLASS		\$24,170
3520	UNEMPLOYMENT INS - CLASS		\$399
3620	WORKERS COMP - CLASSIFIED		\$1,595 \$50,536
DEPT: INSTITUTIONAL RESEARCH AND PLANNING TOTAL			\$130,288
STUDENT SUCCESS PROGRAM / CREDIT (0221) TOTAL			\$3,230,746

- *1 40% SSP/ CREDIT (0221); 53% COUNSELING (0037); 2% SSP/ NON-CREDIT (0251)
5% STUDENT EQUITY (0127)
- *2 50% SSP/ CREDIT (0221); 50% COUNSELING (0037)
- *3 90% SSP/ CREDIT (0221); 10% COUNSELING (0037)
- *4 100% SSP/ CREDIT (0221); 0% IRP (0024)
- *5 50% ADMISSION & RECORDS (0036); 50% SSP/ CREDIT (0221)
- *6 50% SSP/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% OUTREACH (0040)
- *7 55% CENTER FOR CAREER (0048); 45% SSP/ CPEDIT (0221)
- *8 50% SSP/ CREDIT (0221); 0% CENTER FOR CAREER (0048)
- *9 50% SSP/ CREDIT (0221); 0% COUNSELING (0037)
- *10 46.5 SSP/ CREDIT (221); 0% COUNSELING (0037)
- *11 50% SSP/ CREDIT (0221); 50% SSP/ NON-CREDIT (0251); 0% STUDENT SUCCESS (0028)
- *12 100% SSP/ CREDIT (0221); 0% STUDENT SUCCESS (0028)
- *13 100% SSP/ CREDIT (0221); 0% OUTREACH (0040)
- *14 50% SSP/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% TRANSFER CENTER (0030)
- *15 47.5% SSP/ CREDIT (0221); 0% COUNSELING (0037)

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

2021-2022
ADOPTED
BUDGET

OBJECT TITLE	NAME	
*16 100% SSP/ CREDIT (0221); 0% COUNSELING (0037)		
*17 47.5% SSP/ CREDIT (0221); 0% CENTER FOR CAREER (0048)		

**TITLE V ENLACE (0540)
PY CARRYOVER:**

OBJECT	TITLE	NAME	2020-2021 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$10,000	
4550	OTHER SUPPLIES		\$5,000	
4554	SOFTWARE		\$6,000	\$21,000
5110	CONSULTANTS		\$220,100	
5220	TRAVEL & CONFERENCE		\$33,073	
5890	OTHER SERVICES		\$170,000	\$423,173
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$56,816	
6410	NON INST EQUIP NON INVENT \$1-\$1000		\$1,000	\$57,816
TITLE V ENLACE PY CARRYOVER (0540) TOTAL			\$501,989	
TITLE V ENLACE PROGRAM (0540) TOTAL			\$1,100,781	

*1 50% TITLE V ENLACE (0540); 50% BASIC SKILLS (0643); 0% IRP (0024)

*2 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS (0519); 15% TITLE V ENLACE (0540);
10% TANF (0624); 35% CTE-STRONG WORKFORCE (LOCAL 20-21 PROJECTS) (0520)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

UNDOCUMENTED (DREAMER) RESOURCES LIASION (0121)

OBJEC TITLE	NAME	2021-2022 ADOPTED BUDGET	
1490	HOURLY COUNSELING	\$15,500	\$15,500
2392	STUDENT SUCCESS COACH	\$35,000	\$35,000
3130	STRS - OTHER CERTIFICATED	\$2,623	
3220	PERS - CLASSIFIED	\$8,019	
3320	OASDI - CLASSIFIED	\$8,019	
3360	MEDICARE - CLASSIFIED	\$8,019	
3370	MEDICARE - OTHER CERTIFICATED	\$2,623	
3420	HEALTH & WELFARE - CLASSIFIED	\$0	
3430	HEALTH & WELFARE - CERT	\$0	
3520	UNEMPLOYMENT - CLASSIFIED	\$431	
3531	UNEMPLOYMENT INS - OTHER CE	\$191	
3620	WORKERS COMP - CLASSIFIED	\$700	
3630	WORKERS COMP - CERTIFICATED	\$310	\$30,932
4550	OFFICE SUPPLIES	\$5,000	
4555	OUTREACH MATERIALS	\$2,099	
4700	STUDENT MEALS	\$4,000	\$11,099
5110	CONSULTANT-KEYNOTE	\$6,000	\$6,000
6413	EQUIPMENT NON-INST	\$6,000	\$6,000
7500	PEER MENTOR STIPENDS	\$13,350	\$13,350
UNDOCUMENTED (DREAMER) RESOURCES LIASION (0121) TOTAL			\$117,881

UNDOCUMENTED (DREAMER) RESOURCES LIASION (0121)

PY CARRYOVER (20021) 7/1/21 - 6/30/22

1490	HOURLY COUNSELING	\$12,500	\$12,500
2392	STUDENT SUCCESS COACH	\$20,000	\$20,000
3130	STRS - OTHER CERTIFICATED	\$2,115	
3220	PERS - OTHER CLASSIFIED	\$4,582	
3320	OASDI - OTHER CLASSIFIED	\$1,240	
3360	MEDICARE - OTHER CLASSIFIED	\$290	

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
UNDOCUMENTED (DREAMER) RESOURCES LIASION (0121)			
PY CARRYOVER (20021) 7/1/21 - 6/30/22			
3370	MEDICARE - OTHER CERTIFICATED	\$181	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$246	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$154	
3620	WORKERS COMP - CLASSIFIED	\$400	
3630	WORKERS COMP - OTHER CERTIFICATED	\$2,115	\$11,323
4550	OFFICE SUPPLIES	\$1,004	\$1,004
7510	STUDENT BOOK VOUCHERS	\$10,000	\$10,000
UNDOCU-DREAMER RESOURCES PY (20021) (0121) TOTAL			\$54,827

**RIO HONDO COMMUNITY COLLEGE
2020-2021**

VETERANS PROGRAM (0140)

PY CARRYOVER (20021) 7/1/21 - 6/30/22

OBJECT TITLE	NAME	2021-2022 ADOPTED BUDGET	
4700	STUDENT MEALS	\$4,677	\$4,677
5890	OTHER SERVICES	\$30,000	\$30,000
VETERANS PROGRAM PY CARRYOVER (0140) TOTAL			\$34,677

**RIO HONDO COMMUNITY COLLEGE
2020-2021**

**VETERANS RESOURCE CENTER (0145)
GENERAL FUND - RESTRICTED (6480000)**

		2021-2022 ADOPTED	
OBJECT TITLE	NAME	BUDGET	
2392	CLASSIFIED P/T	\$30,000	\$30,000
3220	PERS P/T	\$6,873	
3320	OASDI	\$1,860	
3360	MEDI	\$435	
3520	SUI	\$150	
3620	W/C	\$600	
3820	APPLE	\$1,125	\$11,043
4550	OTHER SUPPLIES	\$25,426	
4554	SOFTWARE	\$26,000	
4555	SUPPLIES/PROMOTIONAL	\$12,112	
4700	FOOD SERVICES/ SUPPLIES	\$5,500	\$69,038
5210	MILEAGE	\$225	
5220	CONFERENCE, STAFF TRAINING	\$2,200	
5890	OTHER SERVICES	\$5,200	\$7,625
6415	EQUIPMENT	\$10,300	\$10,300
7610	MEAL VOUCHERS	\$5,000	
7620	EDUCATIONAL SUPPLIES	\$5,000	\$10,000
VETERANS RESOURCE (0145) TOTAL			\$138,006

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
1320	CERT INST PT		\$2,500	\$2,500
2190	FKCE PROGRAM SPECIALIST (5%) *1	LOPEZ, D.	\$3,781	
2190	ACCOUNT CLERK III (5%) *2	YU, Y.	\$3,053	\$6,834
2410	CLASSIFIED INST PT (HOURLY)		\$3,500	\$3,500
3111	STRS - CERT INST		\$423	
3220	PERS - CLASSIFIED		\$2,367	
3320	OASDI - CLASSIFIED		\$424	
3351	MEDICARE - CERT INST		\$36	
3352	MEDICARE - CLASSIFIED INST		\$51	
3360	MEDICARE - CLASSIFIED		\$99	
3420	HEALTH & WELFARE - CLASSIFIED		\$2,240	
3511	UNEMPLOYMENT INST SUI - CERT		\$31	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$127	
3611	WORKERS COMP - CERT INST		\$50	
3612	WORKERS COMP - CLASS INSTR.		\$70	
3620	WORKERS COMP - CLASSIFIED		\$137	
3713	CLASS INST - OTHER		\$0	
3714	CLASS -OTHER		\$93	
3812	CLASS INST ARP		\$131	\$6,279
4320	INSTRUCTIONAL SUPPLIES		\$1,000	
4550	OTHER SUPPLIES		\$300	
4552	DUPLICATING		\$0	
4700	FOOD SERVICES		\$927	\$2,227
5120	LECTURERES & HONORARIUMS		\$1,160	
5220	TRAVEL & CONFERENCE		\$0	
5890	OTHER SERVICES		\$0	\$1,160
YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)			\$22,500	\$22,500

*1 95% FKCE (0546); 5% YOUTH-ILP (0536)

*2 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

CHILD DEVELOPMENT CENTER - FUND 33

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
2213	CHILD DEVELOPMENT TEACHER	JASUJA, B.	\$53,077	
2213	CHILD DEVELOPMENT TEACHER	SANCHEZ, E.	\$60,566	
2213	CHILD DEVELOPMENT TEACHER	GARCIA, E.	\$58,892	
2213	CHILD DEVELOPMENT TEACHER	PEREZ, L.	\$45,460	\$217,995
2110	DIRECTOR - (CLASSIFIED)	O'NEIL, C.	\$90,006	\$90,006
2190	FOOD SERVICE WORKER (45%, 11 MOS.)	UNFILLED	\$14,996	
2190	SR FOOD SERV WKR (75%,11 MOS.)	AGUILA, M.	\$32,300	
2190	SECRETARY (11.5 MOS.)	LEE, J.	\$59,591	\$106,887
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	UNFILLED	\$11,251	
2210	CHILD CENTER AIDE (37.5%, 12 MOS.)	GONZALEZ, E.	\$12,451	
2210	ASSISTANT TEACHER (37.5%, 12MOS.)	GONZALEZ, L.	\$15,817	
2210	CHILD CENTER AIDE (37.5%, 12 MOS.)	ANGEL, L.	\$11,739	
2210	CHILD CENTER AIDE (37.5%, 12 MOS.)	REYEZ, B.	\$13,873	
2210	ASSISTANT TEACHER (37.5%, 12MOS.)	UNFILLED	\$15,817	
2210	ASSISTANT TEACHER (37.5%, 12MOS.)	UNFILLED	\$15,817	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	UNFILLED	\$11,251	
2210	CHILD CENTER AIDE (37.5%, 12 MOS.)	UNFILLED	\$11,739	
2210	ASSISTANT TEACHER (37.5%, 12 MOS.)	LOPEZ, M.	\$15,817	
2210	CHILD CENTER AIDE (37.5%, 11.5 MOS.)	UNFILLED	\$11,739	\$147,311
2192	OVERTIME - CLASSIFIED		\$2,245	\$2,245
2392	PART-TIME CLASSIFIED		\$28,000	\$28,000
3130	STRS - CERTIFICATED		\$35,206	
3220	PERS - CLASSIFIED		\$49,125	
3320	OASDI - CLASSIFIED		\$16,589	
3370	MEDICARE - CERTIFICATED		\$3,161	
3360	MEDICARE - CLASSIFIED		\$5,430	
3411	HEALTH & WELFARE - INST CERT		\$79,600	
3430	HEALTH & WELFARE - OTHER CERT		\$21,600	
3420	HEALTH & WELFARE - CLASS		\$145,040	
3511	UNEMPLOYMENT INSURANCE-CERTIFICATI		\$109	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIED		\$187	
3611	WORKERS COMP - CERTIFICATED		\$4,360	
3620	WORKERS COMP - CLASSIFIED		\$5,351	
3820	APPLE - CLASSIFIED SALARIES		\$1,050	\$366,807
4550	SUPPLIES		\$15,000	
4552	DUPLICATING		\$500	
4700	FOOD SERVICE SUPPLIES		\$30,000	\$45,500

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
CHILD DEVELOPMENT CENTER (FUND 33)				
5210	MILEAGE		\$100	
5440	INSURANCE		\$700	
5520	UTILITIES		\$0	
5540	TELEPHONE		\$1,200	
5551	POSTAGE		\$250	
5630	RENTAL		\$0	
5650	REPAIR & MAINTENANCE		\$3,500	
5890	OTHER SERVICES		\$10,000	\$15,750
6411	EQUIPMENT		\$3,000	\$3,000
CHILD DEVELOPMENT CENTER (0033) TOTAL			\$1,023,502	

**RIO HONDO COMMUNITY COLLEGE
2021-2022**

DEPT OF ED CCAMPIS GRANT (CDC) - FUND 33 (0109)

FED GRANT YEAR 2 CYCLE 10/1/21 - 9/30/22

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
2110	COORDINATOR (100%)	UNFILLED	\$62,034	
2190	SECRETARY		\$2,300	\$64,334
3220	PERS - CLASSIFIED		\$14,212	
3320	OASDI - CLASSIFIED		\$3,846	
3360	MEDICARE - CLASSIFIED		\$900	
3420	HEALTH & WELFARE - CLASS		\$24,170	
3520	UNEMPLOYMENT INSURANCE-CLAS		\$310	
3620	WORKERS COMP - CLASSIFIED		\$1,241	\$44,679
4550	SUPPLIES		\$3,892	
4552	DUPLICATING		\$350	\$4,242
5220	CONFERENCES, WORKSHOPS		\$4,100	
5310	NCCC ANNUAL MEMBERSHIP		\$1,100	
5890	OTHER SERVICES (ACCREDITATION		\$1,600	\$6,800
5891	GRANT INDIRECT (8%)		\$12,000	\$12,000
7605	CHILDCARE SERVICES SUBSIDY		\$34,000	\$34,000
FED GRANT - Budget Period 4: 10/1/21 - 9/30/22 TOTAL				\$166,055

P/Y CARRY OVER (FY20-21 TO FY21-22)

4450	SUPPLIES		\$26,649	\$26,649
FED GRANT -P/Y CARRY OVER TOTAL				\$26,649
DEPT OF ED CCAMPIS GRANT (CDC) -FUND 33 (0109) TOTAL				\$192,704

