

RIO HONDO COMMUNITY COLLEGE DISTRICT

DETAILED BUDGET

2023-2024



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**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

ACADEMIC AFFAIRS (0015)

The Office of Academic Affairs is responsible for all aspects of the instructional program and a variety of functions pertaining to student-related matters. Included is the supervision of all instructional departments, Library, Writers Resource Center, Evening and Weekend College, and the operation of the Child Care Center. This office supervises instructional cost centers in matters dealing with curriculum development, scheduling, certificated employment, evaluation and program review. Specific functions include preparation of Board agenda items, Chancellor's Office reports, and academic research as related to the instructional program at Rio Hondo College. This office participates in the development and establishment of policy and practices related to the instructional program such as articulation agreements, accreditation reports, and the college matriculation plan. This office is also subject to assignment of other duties by the President of the College.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	VICE PRESIDENT ACADEMIC AFFAIRS	MILLER, D.	\$258,198	\$258,198
1310	CERT SAL - PART TIME, SUMMER		\$0	
1320	CERT SAL - PART TIME		\$1,500	
1321	CERT SAL - SUBSTITUTES /		\$100,000	\$101,500
2190	SR. ADMINISTRATIVE ASSISTANT	LOPEZ, L.	\$88,348	\$88,348
2192	CLASSIFIED OVERTIME		\$5,000	\$5,000
2390	STUDENT ASSISTANTS - DISTRICT		\$2,000	
2392	CLASSIFIED - PART TIME		\$8,600	\$10,600
3130	STRS - OTHER CERTIFICATED		\$49,316	
3111	STRS - CERTIFICATED		\$19,387	
3220	PERS - OTHER CLASSIFIED		\$27,200	
3320	OASDI - CLASSIFIED		\$6,321	
3360	MEDICARE - OTHER CLASSIFIED		\$1,507	
3351	MEDICARE - CERTIFICATED		\$1,472	
3370	MEDICARE - OTHER CERTIFICATED		\$3,744	
3411	HEATH & WELFARE - CERTIFICATED		\$31,770	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3430	HEALTH & WELFARE - OTHER CERT		\$31,764	

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
ACADEMIC AFFAIRS (0015)				
3511	UNEMPLOYMENT INS - CERT		\$508	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$520	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$1,291	
3611	WORKERS COMP - CERTIFICATED		\$2,030	
3620	WORKERS COMP - CLASSIFIED		\$2,079	
3630	WORKERS COMP - OTHER CERTIFICATED		\$5,164	
3820	APPLE - PART TIME CLASSIFIED		\$323	
3811	APPLE - PART TIME CERTIFICATED		\$3,806	\$219,271
4550	SUPPLIES		\$7,040	\$7,040
5110	CONSULTANTS		\$1,200	
5220	CONFERENCES		\$14,000	
5310	MEMBERSHIPS		\$4,800	
5650	MAINTENANCE AND REPAIR		\$960	
5710	DUPLICATING		\$4,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$800	
5890	OTHER SERVICES		\$9,600	
5894	OTHER SERVICES - HONORS PROGRAM		\$3,000	\$40,360
DEPARTMENT (0015) TOTAL				\$730,317
ACADEMIC SENATE RHC EXEC OFFICERS RELEASE TIME (6030000)				
1290	ACADEMIC SENATE		\$22,000	\$22,000
3130	STRS - OTHER CERTIFICATED		\$5,071	\$5,071
4700	FOOD SERVICES SUPPLIES		\$2,000	\$2,000
5220	INSTITUTIONAL CONFERENCES		\$7,000	
5710	DUPLICATING		\$1,600	
5890	OTHER SERVICES		\$1,000	\$9,600
DEPARTMENT (0015) TOTAL				\$38,671

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
STATE ACADEMIC SENATE RELEASE TIME (6030001)				
1290	CA ACADEMIC SENATE		\$30,000	\$30,000
3130	STRS - OTHER CERTIFICATED		\$6,915	\$6,915
DEPARTMENT (0015) TOTAL				\$36,915
DISTRICT ASSIGNED PERSONNEL RELEASE TIME (6040000)				
1290	ACADEMIC RELEASE TIME		\$113,771	\$113,771
3130	STRS - OTHER CERTIFICATED		\$26,224	\$26,224
4700	FOOD SERVICES SUPPLIES		\$2,000	\$2,000
5220	INSTITUTIONAL CONFERENCES		\$7,000	
5710	DUPLICATING		\$1,600	
5890	OTHER SERVICES		\$1,000	\$9,600
DEPARTMENT (0015) TOTAL				\$151,595
DEPARTMENTS (0015) GRAND TOTAL				\$957,498

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

ACCOUNTING (0033)

The Accounting Department's primary responsibility is to maintain the fiscal records in such a manner as to facilitate financial control and to ensure that all District expenditures are in compliance with legislative and Board of Trustees policies and regulations. Included is the preparation of the budget, monitoring of State and Federal projects, Bond & Construction Funds, processing of accounts payable, payroll, student Financial Aid checks, student refunds and receiving and depositing income. The Accounting Department also monitors the General Fund, Financial Aid Fund, Children's Center Fund, Associated Student Body Fund, Auxiliary Services Organization Fund, Capital Project Fund, Revenue Bond Construction Fund and other special funds and accounts.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	DIRECTOR OF ACCOUNTING	OKEKE, S.	\$170,121	\$170,121
2190	ACCOUNT CLERK II	HUYEN, D.	\$73,735	
2190	ACCOUNT CLERK II (50%)	UNFILLED	\$26,767	
2190	ACCOUNT CLERK III	UNFILLED	\$56,240	
2190	ACCOUNT TECHNICIAN II SPECIAL PROJECTS ⁴	BARBOZA, D.	\$0	
2190	ACCOUNT TECHNICIAN II (10%) ^{*1}	DE LARA, S.	\$0	
2190	ACCOUNT TECHNICIAN BUDGET CONTROL	LAM, X.	\$82,709	
2190	ACCOUNT TECHNICIAN DISBURSEMENTS	CATALAN, R.	\$82,427	
2190	ACCOUNT TECHNICIAN DISBURSEMENTS	LAU, K.	\$75,291	
2190	ACCOUNT TECHNICIAN III	LIU, W.	\$95,634	
2190	ACCOUNT TECHNICIAN III	MEDINA, R.	\$81,091	
2190	ACCOUNT TECHNICIAN III (90%) ^{*2}	YU, Y.	\$72,196	
2190	ASSISTANT ACCOUNTANT	GONZALEZ, H.	\$97,734	
2190	ACCOUNTANT	ZHAN, J.	\$118,355	
2190	ACCOUNTANT II (30%) ^{*3}	SERRANO, L.	\$36,890	
2190	ACCOUNTANT II	UNIZA, S.	\$133,325	
2190	PAYROLL TECHNICIAN	AYALA, I.	\$62,087	
2190	SR. PAYROLL SYS COORDINATOR	FIGUEROA, J.	\$124,668	
2190	SR. ACCOUNTANT	RASSMY, M.	\$144,974	\$1,364,123
2390	STUDENT ASSISTANTS - DISTRICT		\$13,500	
2392	CLASSIFIED SALARIES - PART TIME		\$24,838	\$38,338

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
ACCOUNTING (0033)				
3220	PERS - OTHER CLASSIFIED		\$415,963	
3320	OASDI - OTHER CLASSIFIED		\$96,663	
3360	MEDICARE - OTHER CLASSIFIED		\$22,802	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$456,744	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$31,764	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$7,795	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$31,452	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	
3820	APPLE - OTHER CLASSIFIED		\$931	\$1,064,115
4550	OTHER SUPPLIES		\$10,000	
4700	FOOD/ MEETINGS		\$2,000	\$12,000
5220	CONFERENCES, WORKSHOPS		\$12,000	
5710	DUPLICATING		\$500	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$10,000	
5620	FINANACIAL CONSULTING		\$500,000	
5650	MAINTENANCE & REPAIR		\$2,500	
5890	OTHER SERVICES		\$250,000	\$777,000
6413	NI EQUIPMENT NON-INV \$4999		\$6,000	\$6,000
DEPARTMENT (0033) TOTAL				\$3,431,697

*1 0% Accounting (0033); 10% CALWORKS (0627); 35% BASIC NEEDS CTR. (0133); 30% SEED PROGRAM (0539);
25% TITLE V ENLACE (0540);

*2 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)

*3 30% ACCOUNTING (0033); 30% BASIC SKILLS (0643); 30% STUDENT EQUITY (0127); 10% SSSP CREDIT (0221)

*4 0% Accounting (0033); 50% STRONG WORKFORCE (0519); 25% CTE PERKINS (0522); 25% NSF NEXT GEN (0544)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

ADMISSIONS & RECORDS (0036)

The Admissions and Records Office is responsible for admitting students into the college for study in credit and non-credit classes. The office registers students and maintains all necessary and required student records. The Admissions and Records Office is responsible for reporting attendance data to the Chancellor's Office in a timely and accurate manner. The office comes in contact with each student and faculty member. It is usually the first contact for potential students who have questions about the college, its programs and services. All information regarding a student's enrollment and completion of classes is secured and distributed by this office, as well as, verification of satisfactory completion of program requirements for Associate of Arts/Associate of Science and Certificate of Achievement applicants and determination of athletic eligibility. The Admissions and Records Office has a coordinating role in recruitment of students - helping to see what we are doing and providing some direction for the future. Approximately 400 international (F-1) students are also enrolled each semester.

The Admissions and Records Office assesses and assists in collection of the enrollment fee (tuition) during registration. The office is responsible for authorizing tuition waivers according to State guidelines and authorizing refunds when appropriate, processing course adds/drops and assessment of drop fees or waivers when

		2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME	
2110	DIRECTOR ADMISSIONS & RECORDS	UNGER, L.	\$191,111 \$191,111
2190	ADM & REC ASSISTANT	UNFILLED	\$54,973
2190	ADM & REC ASSISTANT	BIO, A.	\$71,965
2190	ADM & REC ASSISTANT	GRANILLO TORRES, D.	\$75,362
2190	ADM & REC ASSISTANT	JOHNSTON, C.	\$73,644
2190	ADM & REC ASSISTANT	RUIZ, J.	\$75,085
2190	ADM & REC ASSISTANT	SANCHEZ, R.	\$71,964
2190	ADM & REC ASSISTANT (47.5%)	MENDOZA, A.	\$26,217
2190	ADM & REC ASSISTANT (DAY)	UNFILLED	\$54,973
2190	ADM & REC ASSISTANT (EVENING)	VALDEZ, G.	\$71,965
2190	ADM & REC SENIOR COORDINATOR	BECERRIL, M.	\$134,094
2190	ADM & REC COORDINATOR - EVENING	GONZALEZ, A.	\$125,083
2190	ADM & REC SPECIALIST/ANALYST	RIBONI, C.	\$86,361
2190	EVALUATION TECHNICIAN	PENA, I.	\$62,164
2190	EVALUATION TECHNICIAN	UNFILLED	\$59,117
2190	EVALUATION TECHNICIAN (50%) ¹	HERNANDEZ, V.	\$40,486
2190	EVALUATION TECHNICIAN (DAY) (50%) ¹	RAMIREZ, R.	\$79,057
2190	INTERNATIONAL STUDENT SPEC	ARRIAGA-CARLOS, F.	\$80,773
2190	REG CLERK	UNFILLED	\$38,041
2190	REG CLERK ²	RAMAZZINI, R.	\$0
2190	REG CLERK (47.5%)	RIZO, S.	\$18,070

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
ADMISSIONS & RECORDS (0036)				
2190	REG CLERK	SAMORA, M.	\$41,820	
2190	SECRETARY	DE LA CRUZ, M.	\$59,879	\$1,401,093
2390	STUDENT ASSISTANTS - DISTRICT		\$0	
2392	REGISTRATION CLERKS		\$30,000	\$30,000
3220	PERS - OTHER CLASSIFIED		\$432,804	\$432,804
3320	OASDI - OTHER CLASSIFIED		\$100,577	\$100,577
3360	MEDICARE - OTHER CLASSIFIED		\$23,522	\$23,522
3420	HEALTH & WELFARE - CLASSIFIED		\$526,653	
3430	HEALTH & WELFARE - OTHER CERT		\$31,764	\$558,417
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$8,111	
3620	WORKERS COMP - CLASSIFIED		\$32,444	\$40,555
3820	APPLE - CLASSIFIED		\$1,125	\$1,125
4550	OTHER SUPPLIES		\$16,400	\$16,400
5220	TRAVEL		\$5,000	
5310	DUES & SUBSCRIPTION		\$1,200	
5650	EQUIPMENT REPAIR		\$2,800	
5710	DUPLICATING		\$4,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$18,000	\$33,000
6411	EQUIPMENT		\$1,708	
6414	COMPUTER EQUIPMENT		\$1,000	\$2,708
DEPARTMENT (0036) TOTAL				\$2,831,312

*1 50% ADMISSIONS (0036); 50% SSI/ CREDIT (0221)

*2 0% ADMISSION (0036) & 100% PUBLIC SAFETY (0011)

RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024

APPRENTICESHIP (0039)

Apprenticeship programs are designed to provide educational training for State indentured apprentices. The program includes formal classroom/lab instruction as well as on-the-job training. The affiliating unions are responsible for work experience. Upon completion of the Apprenticeship Program in a specific area at Rio Hondo College, the student will be awarded a Certificate of Completion. Areas of specialization include: Cement Masons Joint Apprenticeship, Heat and Frost Insulator Joint Apprenticeship, Operating Engineers Joint Apprenticeship, Carpenters Joint Apprenticeship.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1320	CERTIFICATED SALARIES - PART TIME HOURLY		\$0	\$0
2210	INSTRUCTIONAL ASST APPRENTICESHIP	TARIN, E.	\$76,026	\$76,026
2390	STUDENT ASSISTANTS - DISTRICT		\$1,101	
2392	CLASSIFIED HOURLY		\$0	\$1,101
3111	STRS - CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$20,284	
3320	OASDI - OTHER CLASSIFIED		\$4,714	
3360	MEDICARE - OTHER CLASSIFIED		\$1,118	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$386	
3620	WORKERS COMP - CLASSIFIED		\$1,543	
3820	APPLE - CLASSIFIED		\$0	\$59,115
4320	INSTRUCTIONAL SUPPLIES		\$1,100	\$1,100
5710	DUPLICATING		\$370	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$85	
5890	OTHER SERVICES (RESTRICTED)		\$2,006,000	
5890	CONSULTANT & OTHER OPERATIONS		\$8,150	\$2,016,605
6410	EQUIPMENT		\$800	\$800
DEPARTMENT (0039) TOTAL			\$2,154,747	

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**FUND 01.0
A.Q.M.D. (573)**

OBJECT	TITLE	2023-2024 ADOPTED BUDGET	
1320	CERTIFICATED SALARY	\$1,082	\$1,082
2392	CLASSIFIED SALARY	\$7,935	\$7,935
3320	BENEFITS	\$1,000	\$1,000
5890	OTHER SERVICES	\$3,000	\$3,000
A. Q. M. D. (0573) TOTAL			\$13,018

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

ARTS & CULTURAL PROGRAMS (0005)

The Division of Arts and Cultural Programs includes the departments of the Performing Arts, Visual Arts, and Cultural Programs. The Arts programs/departments provide the student with a balanced presentation of theoretical and practical studies and experiences satisfying diverse interests and needs through a broad spectrum of courses and cultural activities in Animation, Art, Graphic Design, Music, Music Technology, Photography, and Theatre.

Each instructional program provides a progressive sequence of courses from the most elementary to the highest level; from remedial to advanced work, all within the framework of a community college program. Thus, the programs are geared to meet the needs of majors in both vocational and transfer programs, for students who are completing general education requirements for the associate degree, and for students who are interested in the fine arts and culture as expressions of inner creativity. Concurrent with academic needs of students is an awareness and responsibility of presenting thought-provoking events for the community.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1110	INSTRUCTOR (MUSIC)	ACCARDO, F.	\$122,794	
1110	INSTRUCTOR (PHOTO)	ACUNA-HANSEN, C.	\$138,686	
1110	INSTRUCTOR (MUSIC)	CHOE, J.	\$123,951	
1110	INSTRUCTOR (ANIMATION)	DAWSON, D.	\$135,186	
1110	INSTRUCTOR (GRAPHIC DESIGN)	GARDOS, A.	\$135,186	
1110	INSTRUCTOR (ART) (SABB. LV. 85%)	GRIFFITH, M.	\$139,069	
1110	INSTRUCTOR (THEATRE)	KORF, W.	\$146,833	
1110	INSTRUCTOR (ART)	LEWIS, C.	\$147,208	
1110	INSTRUCTOR (ART/DRW. & PAINTING)	LOW, S.	\$118,913	
1110	INSTRUCTOR (MUSIC)	LIVINGSTON, J.	\$126,677	
1110	INSTRUCTOR (ART HISTORY)	LYNCH, S.	\$146,833	
1110	INSTRUCTOR (ART-CERAMICS)	MILLER, R.	\$139,069	
1110	INSTRUCTOR (THEATER)(SABB. LV. 85%)	SCHLEICHER M.	\$123,161	
1110	INSTRUCTOR (PHOTOGRAPHY)	STEVENS-GANDARA, E.	\$118,913	
1110	INSTRUCTOR (MUSIC TECHNOLOGY)	WHEELER, G.	\$139,445	
1110	INSTRUCTOR (ART)	UNFILLED	\$100,000	\$2,101,924
1210	DIVISION DEAN (50%)	RUNKLE, G.	\$110,510	\$110,510
1310	CERTIFICATED SALARIES - SUMMER		\$209,000	
1320	CERTIFICATED SALARIES - PART TIME		\$735,000	\$944,000
2190	INST DIV SECRETARY	GONZALEZ, W.	\$78,958	
2190	CLERK TYPIST III (47.5%)	BALCOM, A.	\$31,741	\$110,699

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
ARTS & CULTURAL PROGRAMS (0005)				
2210	THEATRE PRODUCTION COOR	CARRASCO, G.	\$93,355	
2210	THEATRE TECH (45% 12 MONTHS)	LARA, M.	\$27,111	\$120,466
2390	STUDENT ASSISTANTS - DISTRICT		\$4,853	\$4,853
2392	ACCOMPANIST		\$16,660	
2392	MODELS		\$4,960	
2392	CLASSIFIED HOURLY		\$0	\$21,620
3111	STRS - CERTIFICATED INSTRUCTIONAL		\$180,304	
3130	STRS - OTHER CERTIFICATED		\$422,575	
3220	PERS - OTHER CLASSIFIED		\$67,443	
3320	OASDI - OTHER CLASSIFIED		\$15,673	
3360	MEDICARE - OTHER CLASSIFIED		\$3,665	
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$45,768	
3411	HEALTH & WELFARE - CERTIFICATED		\$495,294	
3420	HEALTH & WELFARE - CLASSIFIED		\$90,883	
3430	HEALTH & WELFARE - CERT MGMT		\$31,764	
3511	UNEMPLOYMENT INSURANCE - INSTRUCT		\$15,230	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,264	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$553	
3611	WORKERS COMP - CERTIFICATED		\$60,918	
3620	WORKERS COMP - CLASSIFIED		\$5,153	
3630	WORKERS COMP - OTHER CERT		\$2,210	
3811	APPLE - CERTIFICATED INSTRUCTION		\$35,400	
3820	APPLE - CLASSIFIED		\$811	\$1,474,908
4320	INSTRUCTIONAL SUPPLIES		\$50,050	
4554	SOFTWARE		\$8,200	\$58,250
5710	DUPLICATING		\$6,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$750	\$8,750
DEPARTMENT (0005) SUBTOTAL				\$4,955,980
*1 50% BUSINESS (0002); 50% ARTS & CULTURAL PROGRAMS (0005)				
GENERAL FUND - RESTRICTED (01.1-63000)				
4320	INSTRUCTIONAL MATERIALS		\$16,000	\$16,000
DEPARTMENT (0005) TOTAL				\$4,971,980

**RIO HONDO COMMUNITY COLLEGE
2023-2024**

BEHAVIORAL AND SOCIAL SCIENCE (0009)

The Behavioral and Social Sciences Division is comprised of a dozen academic programs and the Child Development Center. The academic areas include the following disciplines: Anthropology; Child Development; Education; Economics; Ethnic, Gender, and Sexuality Studies; History; Human Services; Humanities; Philosophy; Political Science; Psychology; and Sociology.

The Child Development Center is both a lab school and child care resource for students and the surrounding community. The role of the division is to support the Río Hondo College's mission by providing transfer, vocational, and general education courses, which assist students in meeting their educational

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1110	INSTRUCTOR (CHICANA/O STUDIES)	AREVALO, L.	\$116,190	
1110	INSTRUCTOR (HUMAN SVCS.)	BARMAN, K.	\$135,186	
1110	INSTRUCTOR (SOCIOLOGY)	BRUTLAG, B.	\$122,794	
1110	INSTRUCTOR (PHILOSOPHY)	DIXON, S.	\$143,328	
1110	INSTRUCTOR (HISTORY)	DURAN, J.	\$126,677	
1110	INSTRUCTOR (HUMANITIES)	GONZALEZ, H.	\$134,801	
1110	INSTRUCTOR (SOCIOLOGY)	GREEN, R.	\$122,794	
1110	INSTRUCTOR (ECONOMICS)	JAVANMARD, M.	\$139,069	
1110	INSTRUCTOR (CHILD DEVELOP.)	LYNCH, K.	\$130,922	
1110	INSTRUCTOR (HISTORY)	MADRIGAL, E.	\$127,810	
1110	INSTRUCTOR (CHILD DEVELOP.)	MOE, S.	\$147,208	
1110	INSTRUCTOR (POLITICAL SCI.)	MORA, J.	\$143,328	
1110	INSTRUCTOR (PSYCHOLOGY)	PADGETT, V.	\$147,208	
1110	INSTRUCTOR (HISTORY)	PERRY, A.	\$127,039	
1110	INSTRUCTOR (SABB. LV. 85%)	PFEIFFER, J.	\$139,069	
1110	INSTRUCTOR (STATE REASSIGNMENT for 23-24)	PILATI-CORSELLI	\$147,208	
1110	INSTRUCTOR (PHILOSOPHY)	PRESTON, T.	\$143,328	
1110	INSTRUCTOR (SOCIOLOGY)	JUAREZ, M.	\$146,833	
1110	INSTRUCTOR (ANTHROPOLOGY)	SCHULZ, A.	\$112,331	
1110	INSTRUCTOR (CHILD DEVELOP.)	SIGALA, C.	\$151,092	
1110	INSTRUCTOR (PSYCHOLOGY)	SMITH, K.	\$139,445	
1110	INSTRUCTOR (PSYCHOLOGY)	SOTELO, F.	\$104,192	
1110	INSTRUCTOR (HISTORY)	VALDIVIA, I.	\$139,069	
1110	INSTRUCTOR (POLITICAL SCIENCE)	YOUNG, C.	\$139,069	
1110	INSTRUCTOR (SOCIOLOGY)	SAPRA, A.	\$95,658	
1110	INSTRUCTOR (POLITICAL SCIENCE)	ISAIS, C.	\$92,958	
1110	INSTRUCTOR (ETH., GENDER, & SEXUALITY STUDIES)	STAMPS, S.	\$80,164	
1110	INSTRUCTOR (CHILD DEVELOP.)	UNFILLED	\$100,000	\$3,594,770
1210	DIVISION DEAN	WETSMAN, A.	\$221,021	\$221,021

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
BEHAVIORAL AND SOCIAL SCIENCE (0009)				
1310	CERT SALARIES - SUMMER		\$523,000	
1320	CERT SALARIES - PART TIME		\$1,718,000	\$2,241,000
2110	DIRECTOR OF CDC (50%) *1	O'NEILL C.	\$57,279	\$57,279
2190	SECRETARY CDC (50%) **1	LEE, J.	\$36,868	
2190	INST DIV SECRETARY	CHAVEZ, E.	\$75,562	
2190	CLERK TYPIST III (75%)	FLORES, C.	\$42,509	\$154,939
2390	STUDENT ASSISTANTS DISTRICT		\$2,250	\$2,250
3111	STRS - INSTRUCTIONAL		\$1,114,632	
3130	STRS - OTHER CERTIFICATED		\$42,215	
3220	PERS - OTHER CLASSIFIED		\$56,620	
3320	OASDI - CLASSIFIED		\$13,158	
3351	MEDICARE - CERT INSTRUCTIONAL		\$84,619	
3360	MEDICARE - CLASSIFIED		\$3,077	
3370	MEDICARE - OTHER CERTIFICATED		\$3,205	
3411	HEALTH & WELFARE - CERT INST		\$889,560	
3420	HEALTH & WELFARE - CLASSIFIED		\$69,910	
3430	HEALTH & WELFARE - OTHER CERT		\$31,764	
3511	UNEMPLOYMENT INS - CERT INST		\$29,179	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,061	
3531	UNEMPLOYMENT INS - OTHER CERT		\$1,105	
3611	WORKERS COMP - CERTIFICATED		\$116,715	
3620	WORKERS COMP - CLASSIFIED		\$4,289	
3630	WORKERS COMP - OTHER CERT		\$4,420	
3811	APPLE - CERTIFICATED INST		\$84,038	\$2,549,566
4320	INSTRUCTIONAL SUPPLIES		\$33,000	
4700	FOOD SERVICES		\$2,000	\$35,000
5710	DUPLICATING		\$3,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$100	\$5,100
6410	EQUIPMENT		\$0	\$0
DEPARTMENT (0009) SUBTOTAL				\$8,860,925
*1 50% BEHAVIORAL & SOCIAL SCIENCE (0009); 50% CSPP (0102)				
GENERAL FUND - RESTRICTED (01.1-63000)				
4320	INSTRUCTIONAL MATERIALS		\$41,400	\$41,400
DEPARTMENT (0009) TOTAL				\$8,902,325

**RIO HONDO COMMUNITY COLLEGE
2023-2024**

BUSINESS (0002)

The Division of Business is composed of the following disciplines: Accounting, Business Law, Computer Information Technology, Computer Science, Finance, Logistics, Management, and Marketing. The role of this division is to provide an educational environment built upon high quality programs for students obtaining academic, occupational, and professional competence.

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1110	INSTRUCTOR (ACCT)	CHA, J.	\$115,811	
1110	INSTRUCTOR (ACCT)	DE LA ROSA, D.	\$84,435	
1110	INSTRUCTOR (ACCT)	LIU, J.	\$135,186	
1110	INSTRUCTOR (CIT)	HARLOW, B.	\$123,553	
1110	INSTRUCTOR (CIT)	LIU, S.	\$147,208	
1110	INSTRUCTOR (CIT)	RIOS, R.	\$135,186	
1110	INSTRUCTOR (BUS. MGMT)	BLACKMUN, E.	\$122,794	
1110	INSTRUCTOR (BUS. MGMT)	CAESAR, E.	\$123,553	
1110	INSTRUCTOR (BUS. MGMT)	YOUNG, M.	\$104,192	
1110	INSTRUCTOR (CIT)	BIJELIC, S.	\$99,149	\$1,191,067
1210	DIVISION DEAN (50%) *1	RUNKLE, G.	\$110,510	\$110,510
1310	CERTIFICATED SALARIES - SUMMER		\$145,000	
1320	CERTIFICATED SALARIES - PART-TIME		\$584,000	\$729,000
2190	SR. SECRETARY	DUNCAN, J.	\$78,958	\$78,958
2210	SR INST ASST (11.5 MOS.)	ANGUIANO, E.	\$95,340	
2210	SR INST ASST BUS & TECH LAB (11.5 MOS)	SANDOVAL, L.	\$92,316	\$187,656
2390	STUDENT ASSISTANTS - DISTRICT		\$11,000	\$11,000
3111	STRS - CERT INSTRUCT		\$263,944	
3130	STRS - OTHER CERTIFICATED		\$21,107	
3220	PERS - OTHER CLASSIFIED		\$71,133	
3320	OASDI - OTHER CLASSIFIED		\$4,895	
3312	OASDI - INST CLASSIFIED		\$11,635	
3351	MEDICARE - CERT INSTRUCT		\$10,571	
3360	MEDICARE - OTHER CLASS		\$3,866	
3370	MEDICARE - OTHER CERT		\$1,602	
3411	HEALTH & WELFARE - CERT		\$317,700	
3412	HEALTH & WELFARE - INST CLASSIFIED		\$62,142	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3430	HEALTH & WELFARE - CERT MGMT		\$15,882	

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
BUSINESS (0002)				
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$3,645	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,333	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$553	
3611	WORKERS COMP - CERT INST		\$38,401	
3620	WORKERS COMP - OTHER CLASSIFIED		\$5,552	
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,210	
3811	APPLE - CERTIFICATED INSTRUCTION		\$27,338	\$894,580
4320	INST SUPPLIES		\$11,500	
4550	OTHER SUPPLIES		\$1,500	
4554	OTHER SUPPLIES - SOFTWARE		\$1,500	
4700	FOOD SERVICES/ SUPPLIES		\$1,000	\$15,500
5110	CONSULTANT SERVICES		\$3,000	
5210	MILEAGE & CAR ALLOWANCE		\$500	
5220	TRAVEL AND CONFERENCES		\$4,000	
5310	DUES AND MEMBERSHIPS		\$1,000	
5650	EQUIP. REPAIRS & MAINTENANCE		\$500	
5710	DUPLICATING		\$6,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$500	
5890	OTHER SERVICES		\$5,000	\$22,500
6411	EQUIPMENT NON INST \$5,000+		\$12,000	
6413	EQUIPMENT NON INST \$1,001 TO \$4999		\$5,000	
6414	EQUIPMENT INST \$1,000 & BELOW		\$3,000	
6415	EQUIPMENT NON INST \$1,000 & BELOW		\$1,000	\$21,000
DEPARTMENT (0002) SUBTOTAL				\$3,261,771

*1 50% BUSINESS (0002); 50% ARTS & CULTURAL PROGRAMS (0005)

GENERAL FUND - RESTRICTED (01.1-63000)

4320	INSTRUCTIONAL MATERIALS		\$26,600	\$26,600
DEPARTMENT (0002) TOTAL				\$3,288,371

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CAMPUS POLICE & SAFETY (0060)

The Campus Police & Safety department is responsible for providing community policing and security services to students, faculty, staff and visitors within the District's jurisdiction, including its off-site locations. The Campus Police Department is comprised of sworn police officers, public safety dispatchers and support personnel working towards preserving the peace, maintaining order and enforcement of applicable laws, board policies and administrative procedures from a guardian mindset and equity lens. Campus Police & Safety participate in preventative patrol, general law enforcement, crime prevention and reporting, criminal investigations, pedestrian safety, traffic and parking enforcement, workplace violence risk reduction, critical incident and emergency management, lost and found services, building

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	CHIEF OF POLICE	UNFILLED	\$142,000	\$142,000
2190	SERGEANT (2)	UNFILLED	\$200,000	
2190	OFFICERS (6)	UNFILLED	\$510,000	
2190	DISPATCHER (2)	UNFILLED	\$120,000	\$830,000
3220	PERS - CLASSIFIED		\$259,330	
3320	OASDI - OTHER CLASSIFIED		\$60,264	
3360	MEDICARE - CLASSIFIED		\$14,094	
3420	HEALTH & WELFARE - CLASSIFIED		\$342,474	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$4,860	
3620	WORKERS COMP - CLASSIFIED		\$19,440	\$700,462
4411	NON COMPUTER EQUIPMENT \$1000 TO \$4999		\$10,000	
4550	OTHER SUPPLIES		\$5,000	\$15,000
5220	TRAVEL CONFERENCES		\$10,000	
5710	DUPLICATING		\$1,000	
5717	IT SURCHARGE		\$0	
5719	POSTAGE		\$1,000	
5890	OTHER SERVICES		\$5,000	\$17,000
6410	EQUIPMENT		\$1,000,000	\$1,000,000
DEPARTMENT (0060) TOTAL				\$2,704,462

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**CAREER TECHNICAL EDUCATION (0010)
INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)**

The Career and Technical Education Division is responsible for a number of different disciplines which provide educational training for students to prepare them to enter the industry job market at a technician level or prepare for transfer to a four year institution. These areas include Alternative Energy, Architectural Design, Automotive Technology, Drafting, Electronics, Geographical Information Systems, Heavy Equipment, Hospitality, Welding and houses the TESLA program. This department offers an Associates degree in each area, Certificates of Completion, local licensing and a Bachelor of Science degree in Automotive Technology. Every effort is made to ensure lecture and laboratory sessions reflect real world settings. The CTE faculty maintain close ties with industry partners through advisory committees, attendance at trade shows, seminars, and industry sponsored classes. The program utilizes part-time instructors who have full-time jobs in industry. These activities help the staff maintain the state-of-the-art knowledge necessary for a rapidly changing technological society.

The Instructional Operations office is responsible for inputting all information related to the class schedule, course catalog, faculty instructor sheets, room sheets and class size limits into the college Banner and Curriconet systems and maintaining official files. In addition, the department is responsible for creating and issuing all course abbreviations and master course file numbers on new courses after curriculum approval and course outline of records. The Dean serves on the Curriculum Committee and coordinate the Column Advancement Committee. In addition, this division is responsible for accuracy, publication and dissemination of the college's fall, spring, summer schedules and the college catalog. Instructional Operations is responsible for infrastructure items necessary for state reporting for apportionment. The department also coordinates and manages directed studies contracts.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1110	INSTRUCTOR (AUTO, HONDA PACT)	DIGHERA, M.	\$122,794	
1110	INSTRUCTOR (HEAVY EQUIPMENT)	DORNEAN, M.	\$110,786	
1110	INSTRUCTOR (AUTO, ALT. FUELS, TESLA)	FRALA, J.	\$142,952	
1110	INSTRUCTOR (CIVIL ENGINEERING)	HUGHES, S.	\$127,426	
1110	INSTRUCTOR (ELECTR./ALT ENERGY)	LINDY, D.	\$122,794	
1110	INSTRUCTOR (DRAFTING & DESIGN)	NAKATANI, F.	\$119,693	
1110	INSTRUCTOR (DRAFTING)	MILLAN, J.	\$107,663	
1110	INSTRUCTOR (AUTO)	OLSON, E.	\$110,786	
1110	INSTRUCTOR (GIS)	ROBERTS, W.	\$142,952	
1110	INSTRUCTOR (AUTO)	TOMORY, S.	\$142,952	
1110	COUNSELOR ^{*1} (PERKINS)	UNFILLED	\$0	
1110	COUNSELOR ² (SW ROP)	ESCAMILLA, D.	\$0	
1110	INSTRUCTOR (AUTO TECH)	UNFILLED	\$100,000	
1110	INSTRUCTOR (CAD/ DRAFTING/ 3D PRINT)	UNFILLED	\$100,000	\$1,450,798
1210	DIVISION DEAN (75%) ^{*3}	SLAVICH, M.	\$155,866	\$155,866
1310	CERT SALARIES - SUMMER		\$102,000	
1320	CERT SALARIES - PART TIME		\$574,000	\$676,000
2110	GRANT MANAGER ^{*10}	ANDRADE HERNANDEZ, M.	\$0	
2110	PROJECT MANAGER ^{*5}	LEWENBURG, L.	\$0	
2110	PROJECT MANAGER ^{*6}	MARTINEZ, ML.	\$0	
2190	STUDENT SERVICES ASST. ^{*8}	LOPEZ GUZMAN, S.	\$0	
2190	STUDENT SERVICES ASST. ^{*9}	VILLACORTA, E.	\$0	

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
CAREER TECHNICAL EDUCATION (0010)				
2190	CLERK TYPIST III (11 MOS.) ^{*5}	UNFILLED	\$0	
2190	CLERK TYPIST III (11.5 MOS.) ^{*8}	LOPEZ, H.	\$0	
2190	INST DIVISION SECRETARY	FRANCIS, M.	\$78,958	
2190	SENIOR SECRETARY ^{*5}	ALVAREZ-MEJORADO	\$0	
2190	WEB DEVELOPER ^{*4}	HALIM, M.	\$0	\$78,958
2210	CAD/GIS COMPUTER TECH	AGUS, R.	\$99,591	
2210	TOOLRM ATT (11 MOS., 25%)	COVARRUBIAS, J.	\$13,231	
2210	SR TOOLRM ATT (11.5 MOS.)	CHIRRICK, D.	\$77,561	
2210	TOOLRM ATT	GALLIZZI, B.	\$12,750	
2210	TOOLRM ATT (11 MOS., 25%)	ENRIQUEZ, M.	\$15,186	
2210	TOOLRM ATT (11 MOS., 77.5%)	VAUGHN, A.	\$50,838	
2210	JOB DEVELOPER ^{*5}	COOKE, C.	\$0	\$269,157
2390	STUDENT ASSISTANTS - DISTRICT		\$1,402	
2392	CLASSIFIED PART TIME		\$8,560	\$9,962
3111	STRS - INSTRUCTIONAL		\$310,902	
3130	STRS - OTHER CERTIFICATED		\$29,770	
3212	PERS - INSTRUCTIONAL AIDES		\$71,811	
3220	PERS - OTHER CLASSIFIED		\$2,284	
3312	OASDI - INSTRUCTIONAL AIDES		\$16,688	
3320	OASDI - OTHER CLASSIFIED		\$5,426	
3351	MEDICARE - CERT INSTRUCTIONAL		\$30,839	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$3,903	
3360	MEDICARE - OTHER CLASSIFIED		\$1,269	
3370	MEDICARE - OTHER CERTIFICATED		\$2,260	
3411	HEALTH & WELFARE - CERT INST		\$381,240	
3412	HEALTH & WELFARE - INST AIDES		\$132,829	
3430	HEALTH & WELFARE - OTHER CERT		\$23,823	
3511	UNEMPLOYMENT INS - INST CERT		\$10,634	
3512	UNEMPLOYMENT INS - INST AIDES		\$1,346	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$438	
3531	UNEMPLOYMENT INS - OTHER CERT		\$779	
3611	WORKERS COMP - CERT SALARIES		\$45,653	
3612	WORKERS COMP - INST AIDES		\$5,383	
3620	WORKERS COMP - CLASSIFIED		\$1,778	
3811	APPLE - CERTIFICATED INSTRUCTION		\$25,350	
3820	APPLE - OTHER CLASSIFIED		\$321	\$1,104,726
4320	ALTERNATIVE ENERGY		\$5,000	
4320	HEAVY EQUIPMENT		\$9,216	
4320	WELDING		\$12,320	
4320	DRAFTING		\$11,128	
4320	AUTO TECH		\$15,944	\$53,608

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
CAREER TECHNICAL EDUCATION (0010)				
5710	DUPLICATING		\$384	
5717	IT SURCHAGE		\$2,000	
5719	POSTAGE		\$400	
5640	MAINT & REPAIRS (RESTRICTED)		\$20,000	
5641	MAINT & REPAIRS - DRAFTING SOFTWARE (RESTRICTED)		\$20,000	\$42,784
PROGRAM (0010) TOTAL				\$3,841,859
GENERAL FUND - RESTRICTED (01.1-63000)				
4320	INSTRUCTIONAL MATERIALS		\$72,700	\$72,700
PROGRAM (63000) TOTAL				\$72,700
INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)				
1210	DIVISION DEAN (25%) *3	SLAVICH, M.	\$51,956	\$51,956
2190	ARTICULATION SPECIALIST	BURDETT, K.	\$88,481	
2190	SCHEDULING TECHNICIAN	CORRALES, L.	\$80,993	
2190	SCHEDULING TECHNICIAN	AVILA, L.	\$80,993	
2190	SCHEDULING TECHNICIAN	ZARAGOSA, S.	\$67,388	\$317,855
3130	STRS - OTHER CERTIFICATED		\$9,924	
3220	PERS - CLASSIFIED		\$84,804	
3320	OASDI - CLASSIFIED		\$19,707	
3360	MEDICARE - CLASSIFIED		\$4,609	
3370	MEDICARE - OTHER CERTIFICATED		\$753	
3420	HEALTH & WELFARE - CLASSIFIED		\$124,284	
3430	HEALTH & WELFARE - OTHER CERT		\$7,941	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,589	
3530	UNEMPLOYMENT INS - OTHER CERT		\$260	
3620	WORKERS COMP - CLASSIFIED		\$6,357	
3630	WORKERS COMP OTHER CERT		\$1,039	\$261,267
4320	SUPPLIES - GENERAL		\$1,440	
4550	SOFTWARE UPGRADES		\$2,448	
4553	SUPPLIES		\$2,400	\$6,288
5210	MILEAGE		\$500	
5220	TRAVEL		\$4,500	
5710	DUPLICATING		\$1,200	
5717	IT SURCHARGE		\$2,000	
5719	PRINTING & POSTAGE		\$12,000	
5821	CATALOG (RESTRICTED)		\$4,000	
5893	ACADEMIC CALENDAR		\$0	\$24,200
6411	EQUIPMENT		\$0	\$0
PROGRAM (006110) TOTAL				\$661,565
DEPARTMENT (0010) TOTAL				\$4,576,124

*1 50% CTE PERKINS & TRANSITIONS (0519); 50% CTE-STRONG WORKFORCE (LOCAL 21-22 PROJECTS) (0518); 0% CTE (0010)

*2 0% CTE (0010); 100% K-12 STRONG WORKFORCE (0523)

*3 75% CTE (0010); 25% INSTRUCTIONAL OPERATIONS (06110)

*4 0% CTE (0010); 100% STRONG WORKFORCE (LOCAL 20-21 PROJECTS) (0520)

*5 0% CTE (0010); 100% STRONG WORKFORCE (REGIONAL 21-22 PROJECTS) (0524)

*6 0% CTE (0010); 100% SUPPORTING EFFECTIVE EDUCATOR DEV. (SEED GRANT) (0539)

*7 0% CTE (0010); 100% STRONG WORKFORCE (REGIONAL 20-21 PROJECTS) (0570);
50% REGIONAL DIRECTOR, EMPLOYEE ENGAGEMENT (0625)

*8 0% CTE (0010); 100% STRONG WORKFORCE (LOCAL 21-22 PROJECTS) (0518)

*9 0% CTE (0010); NSF 50% (0544); 50% (0583)

*10 0% CTE (0010); 40% CTE STRONG WORKFORCE (LOCAL 22-23 PROJECTS)(0522);
60% CTE STRONG WORKFORCE(REGINAL 22-23 PROJECTS)(0524

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CENTER FOR CAREER & RE-ENTRY SERVICES (0048)

The Center for Career & Re-Entry Services, an adjunct of Counseling, is a comprehensive career resources center offering a wide variety of services to students, faculty, staff and the community at large. The goal of Center for Career & Re-Entry Services is to assist individuals in obtaining the information they need to make quality educational/career decisions and job preparation. The Center for Career & Re-Entry Services works closely with other service areas and is staffed by two career counselors, one who acts as coordinator, a career technician and work-study students. Services include: career counseling, workshops (personal, career, job prep), class presentations, personality and career testing and interpretations, industry field trips, speaker panels, job preparation (resume writing, interviewing, networking, etc.), career library resources (books and videos), computer research (including EUREKA), Career Quest program and annual Career & Internship Day Job Fair and Career Success Day

OBJECT TITLE		NAME	ADOPTED 2023-2024 BUDGET	
1290	COUNSELOR	FLORES-OLSON,T.	\$146,833	
1290	COUNSELOR	WAUGH, C.	\$107,294	\$254,127
1490	COUNSELOR - PT		\$0	\$0
2190	CAREER DEV. CENTER SPEC (55%,11.5 Mos) ^{*1}	PATINO, C.	\$47,085	
2190	CLERK TYPIST III (47.5%) ^{*2}	AMARO, A.	\$0	
2190	STUDENT SERVICES ASSISTANT (50%) ^{*3}	TAPIA, E.	\$0	\$47,085
2390	STUDENT ASSISTANTS - DISTRICT		\$1,744	\$1,744
3130	STRS - CERTIFICATED		\$48,538	
3220	PERS - OTHER CLASSIFIED		\$12,562	
3320	OASDI - OTHER CLASSIFIED		\$2,919	
3360	MEDICARE - OTHER CLASSIFIED		\$683	
3370	MEDICARE - OTHER CERTIFICATED		\$3,685	
3411	HEALTH & WELFARE - CERTIFICATED		\$63,540	
3420	HEALTH & WELFARE - CLASSIFIED		\$17,089	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$1,271	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$235	
3531	UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED		\$0	
3611	WORKERS COMP - CERTIFICATED		\$5,083	
3620	WORKERS COMP - CLASSIFIED		\$977	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	\$156,582
4550	OTHER SUPPLIES - CAREER		\$3,500	
4700	FOOD		\$335	\$3,835
5710	DUPLICATING - CAREER		\$1,500	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$10	

CENTER FOR CAREER & RE-ENTRY SERVICES (0048)

5890	OTHER SERVICES -		\$2,100	
5899	OTHER SERVICES - CHILDCARE		\$3,166	\$8,776
7620	GRANT SUPPLIES		\$702	\$702
DEPARTMENT (0048) TOTAL				\$472,850

*1 55% CENTER FOR CAREER (0048); 45% SSI/ CREDIT (0221)

*2 0% CENTER FOR CAREER (0048); 47.5% SSI/ CREDIT (0221)

*3 0% CENTER FOR CAREER (0048); 50% SSI/ CREDIT (0221)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

COMMUNICATIONS & LANGUAGES (0003)

The Communications and Languages Division is comprised of English, Literature, Speech, Debate, English as a New Language, American Sign Language, Chinese, French, Japanese, Spanish and Spanish for Heritage Speakers, Journalism, Mass Communications, and Broadcast Media, providing vocational and transfer level coursework to strengthen and expand writing, reading, critical thinking, communication, and speech skills.

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET
1110	INSTRUCTOR (ENGLISH)	SALAZAR, B.	\$130,559
1110	INSTRUCTOR (SPEECH)	ACEVEDO, L.	\$122,794
1110	INSTRUCTOR (ENGLISH) (SABB. LV. 85%)	BEAN, M.	\$139,069
1110	INSTRUCTOR (FRENCH)	BOWEN, C.	\$126,677
1110	INSTRUCTOR (ENGLISH)	CALLINAN, T.	\$142,952
1110	INSTRUCTOR (SPEECH)	CURIEL, L.	\$135,186
1110	INSTRUCTOR (SPANISH)	DE LOS SANTOS, B.	\$142,952
1110	INSTRUCTOR (SPEECH)	DUARTE, J.	\$147,208
1110	INSTRUCTOR (ENGLISH) (20%-Fall Sem. Only)* ²	ECKSTROM, M.	\$68,616
1110	INSTRUCTOR (ENGLISH)	FERNANDEZ, J.	\$130,559
1110	INSTRUCTOR (MASS COMM.)	CARRERA, W.	\$118,913
1110	INSTRUCTOR (ENGLISH)	FREIJE, T.	\$146,833
1110	INSTRUCTOR (ENGLISH)	GARCIA, A.	\$135,186
1110	INSTRUCTOR (ENGLISH)	MARKOSSIAN, M.	\$107,294
1110	INSTRUCTOR (ENGLISH)	IBARRA, E.	\$147,208
1110	INSTRUCTOR (ENGLISH)	ISAAC, L.	\$147,208
1110	INSTRUCTOR (ENGLISH) (60% DE) * ¹	PIERSON-GEIGER, K.	\$136,027
1110	INSTRUCTOR (ENGLISH)	CURINGTON, W.	\$135,186
1110	INSTRUCTOR (SPANISH)	LLERENA, L.	\$130,559
1110	INSTRUCTOR (SPEECH)	TOVMASIAN, G.	\$123,161
1110	INSTRUCTOR (ENGLISH)* ³ (LAC Sup./Coord. 23-24)	OKAMOTO, T.	\$0
1110	INSTRUCTOR (ENGLISH)	OSMAN, D.	\$139,069
1110	INSTRUCTOR (SPEECH)	PUGA, G.	\$126,677
1110	INSTRUCTOR (ENGLISH)	KOGER, M.	\$118,913
1110	INSTRUCTOR (ENGLISH)	RHODES, A.	\$143,328
1110	INSTRUCTOR (ENGLISH)	JEFFREY, L.	\$122,794
1110	INSTRUCTOR (READING)	SLONIGER, W.	\$146,833
1110	INSTRUCTOR (ENGLISH)	VAZQUEZ, D.	\$146,833
1110	INSTRUCTOR (ENGLISH)	VELAZQUEZ, R.	\$142,952

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
COMMUNICATIONS & LANGUAGES (0003)				
1110	INSTRUCTOR (SPANISH)	ZARO, M.	\$143,328	
1110	INSTRUCTOR (AMER. SIGN LANG.)	ARAZI, D.	\$123,553	
1110	INSTRUCTOR (SPEECH/DEBATE)	HUGHES, P.	\$84,044	
1110	INSTRUCTOR (ENGLISH)	MATA, M.	\$109,881	\$4,162,352
1210	DIVISION DEAN, C & L	MECOM, A.	\$221,381	\$221,381
1310	CERTIFICATED SALARIES - SUMMER		\$585,000	
1320	CERTIFICATED SALARIES - PART TIME		\$2,200,000	
1321	CERTIFICATED SALARIES - SUBSTITUTES		\$1,000	\$2,786,000
2190	INSTRUCTIONAL DIVISION SECRETARY	LOPEZ, J.	\$82,390	
2190	CLERK TYPIST III	BERNACHE, S.	\$66,823	\$149,213
2210	INST LAB TECH- EL PAISANO (60%,12 MOS.)	UNFILLED	\$41,153	\$41,153
2390	STUDENT ASSISTANTS - DIST		\$3,600	
2392	CLASSIFIED SALARIES - P.T.		\$6,880	\$10,480
3111	STRS - INSTRUCTIONAL		\$934,309	
3130	STRS - OTHER CERTIFICATED		\$42,284	
3212	PERS - INSTRUCTIONAL AIDES		\$10,980	
3220	PERS - OTHER CLASSIFIED		\$41,646	
3312	OASDI - INSTRUCTIONAL AIDES		\$2,551	
3320	OASDI - OTHER CLASSIFIED		\$9,678	
3370	MEDICARE - INSTRUCTIONAL CERTIFICATED		\$103,961	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$597	
3360	MEDICARE - OTHER CLASSIFIED		\$2,263	
3411	HEALTH & WELFARE - CERTIFICATED		\$1,016,640	
3412	HEALTH & WELFARE - INST AIDES		\$18,643	
3420	HEALTH & WELFARE - CLASSIFIED		\$62,142	
3430	HEALTH & WELFARE - OTHER CERT		\$31,764	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$34,742	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$206	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$780	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$1,107	
3611	WORKERS COMP - CERTIFICATED		\$138,967	

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
COMMUNICATIONS & LANGUAGES (0003)				
3612	WORKERS COMP - INST AIDES		\$823	
3620	WORKERS COMP - CLASSIFIED		\$3,194	
3630	WORKERS COMP - OTHER CERTIFICATED		\$4,428	
3811	APPLE - CERTIFICATED INSTRUCTION		\$104,475	
3820	APPLE - CLASSIFIED		\$258	\$2,566,437
4320	INSTRUCTIONAL SUPPLIES		\$38,400	
4700	FOOD SERVICES		\$2,000	\$40,400
5220	TRAVEL & CONFERENCES		\$5,000	
5710	DUPLICATING		\$10,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$250	
	PUENTE PROGRAM		\$0	
5890	OTHRE SERVICES		\$1,500	\$18,750
6414	EQUIPMENT		\$0	\$0
DEPARTMENT (0003) SUBTOTAL			\$9,996,166	
GENERAL FUND - RESTRICTED (01.1-63000)				
4320	INSTRUCTIONAL MATERIALS		\$67,300	\$67,300
DEPARTMENT (0003) TOTAL			\$10,063,466	

*1 40% COMMUNICATIONS & LANGUAGES (0003); 60% ACADEMIC AFFAIRS (0015) DE Coord.

*2 80% COMMUNICATIONS & LANGUAGES (0003); 20% ACADEMIC AFFAIRS (0015) PROG. REVIEW
FALL 23 ONLY

*3 0% COMMUNICATION & LANGUAGES (0003); 100% LAC (0044) LAC SUP./COORDINATION

**RIO HONDO COMMUNITY COLLEGE
2023-2024**

CONTINUING EDUCATION (CONTRACT EDUCATION) (0021)

CONTINUING EDUCATION (0021)

Continuing Education offers short term fee-based and no fee noncredit classes that enhance career development, personal development, and business skills. The College for Youth offers young learners the opportunity to develop new skills and experience through age appropriate activities and increases the potential for improved performance and future learning.

Contract Education provides training for businesses located in the Rio Hondo Community College District.

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1210	DEAN (100%)	EMERSON, Y.	\$227,669	\$227,669
2190	INSTRUCTIONAL DIVISION SECRETARY	LOPEZ, D.	\$77,783	\$77,783
2210	INSTR.ASSISTANT (11.75 MO)	TOVAR, K.	\$52,267	\$52,267
3111	STRS - INSTRUCTIONAL		\$43,485	
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$34,697	
3312	OASDI - INST CLASSIFIED		\$0	
3320	OASDI - CLASSIFIED		\$4,823	
3351	MEDICARE - CERTIFICATED INST		\$758	
3360	MEDICARE - CLASSIFIED		\$1,128	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$62,142	
3430	HEALTH & WELFARE - CERTIFICATED		\$31,764	
3511	UNEMPLOYMENT INS - CERTIFICATED INST		\$261	
3512	UNEMPLOYMENT INS - CLASSIFIED INST		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$389	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$1,138	
3611	WORKERS COMP - CERTIFICATED INS		\$1,045	
3612	WORKERS COMP - CLASSIFIED INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$1,556	
3630	WORKERS COMP - CERTIFICATED		\$4,553	
3811	APPLE - CERTIFICATED INSTRUCTION		\$0	
3820	APPLE - OTHER CLASSIFIED		\$0	\$187,739
4320	INSTRUCTIONAL SUPPLIES		\$7,104	
4550	OTHER SUPPLIES		\$2,360	
4554	OTHER SUPPLIES SOFTWARE		\$1,640	\$11,104

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
CONTINUING EDUCATION (0021)				
5210	MILEAGE		\$240	
5310	DUES & MEMBERSHIP		\$472	
5710	DUPLICATING		\$1,200	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE (RESTRICTED USE)		\$40,000	
5896	OTHER SERVICES		\$10,000	
5892	OTHER SERVICES - SCHEDULES		\$17,000	\$70,912
DEPARTMENT (0021) SUBTOTAL			\$627,474	\$627,474
GENERAL FUND - RESTRICTED (01.1-63000)				
4320	INSTRUCTIONAL MATERIALS		\$10,000	\$10,000
DEPARTMENT (0021) TOTAL				\$637,474

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CONTRACT MANAGEMENT / VENDING SERVICES & WAREHOUSE (0034)

CONTRACT MANAGEMENT & VENDING SERVICES (00)

Contract Management & Vending Services provides a centralized procurement, distribution and storage function for the District. Contract Management & Vending Services' primary responsibility is to ensure that District funds for supplies, equipment, and services are being managed in accordance with the applicable sections set forth in the California Education Code, Public Contract Code, applicable California administrative codes, and the District policies and procedures. Also, Contract Management & Vending Services handles contracting services for public works projects, leasing of personal property, and other goods and services. Additionally, purchasing transactions to insure integrity of the purchasing cycle within the objective of receiving the maximum value for the funds expended.

PRINTING SERVICES (73)

The Printing Services Department provides on-campus duplicating with two speed copiers and an offset press to service faculty and staff. Collating, folding, binding and scanning services are also available. The Printing Services Department provides a significant cost savings over a commercial print shop.

SWITCHBOARD / MAILROOM SERVICES (74)

This dual area is typically the first point of contact to the District by potential students, the community, businesses and members of the public. The switchboard receives all incoming calls and is responsible for directing the caller to the appropriate department/location. The mailroom service portion of this department is responsible for distribution of all incoming and outgoing U.S. mail and on-campus mail.

WAREHOUSE (75)

The District warehouse provides a central receiving location for purchased items. The warehouse verifies that the received merchandise is in compliance with the purchasing instructions, obtains proper receiving documentation and distributes to the end user. The warehouse also maintains approximately 250 warehouse

Budget			2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME		
GENERAL (00)				
2110	DIRECTOR	SARAO, F.	\$170,121	\$170,121
2190	ASSISTANT BUYER	MARTINEZ, E.	\$59,567	
2190	ASSISTANT BUYER	SOSA ALCAZAR, C.	\$62,604	
2190	BUYER	MENDEZ, G.	\$88,649	\$210,820
2192	CLASSIFIED - OVERTIME		\$10,882	\$10,882
2390	STUDENT ASSISTANTS - DISTRICT		\$11,520	
2392	CLASSIFIED HOURLY		\$12,000	\$23,520
3220	PERS - CLASSIFIED		\$101,635	
3320	OASDI - CLASSIFIED		\$25,037	
3360	MEDICARE - CLASSIFIED		\$6,022	
3420	HEALTH & WELFARE - CLASSIFIED		\$124,977	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2,019	
3620	WORKERS COMP - CLASSIFIED		\$8,307	
3820	APPLE - CLASSIFIED		\$450	\$268,448
4510	SUPPLIES - FAX MACHINE DISTRICT-WIDE		\$1,600	
4550	OTHER SUPPLIES		\$45,000	\$46,600
5220	TRAVEL		\$5,000	
5710	DUPLICATING		\$1,816	
5717	IT SURCHARGE		\$2,000	
5890	OTHER SERVICES		\$1,700	
5892	OTHER SERV-PURCHASING		\$800	
5894	ADVERTISING		\$2,000	
5893	COPIER LEASES - CAMPUSWIDE		\$260,000	
5897	FAX SERVICING CHARGES		\$0	\$273,316
6440	SOFTWARE LICENSE		\$25,000	\$25,000
PURCHASING TOTAL WITH CAPITAL OUTLAY				\$1,028,707

Budget			2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME		
PRINTING SERVICES (73)				
2190	PHOTO COPIER/MACHINE OPERATOR	FIGUEROA, E.	\$73,645	
2190	SR. PHOTO COPIER/MACHINE OPER (80%)	GALVAN, M.	\$63,554	\$137,199
3220	PERS - CLASSIFIED		\$36,605	
3320	OASDI - CLASSIFIED		\$8,506	
3360	MEDICARE - CLASSIFIED		\$1,989	
3420	HEALTH & WELFARE - CLASSIFIED		\$55,928	
3520	UNEMPLOYMENT INSURANCE		\$686	
3620	WORKERS COMP - CLASSIFIED		\$2,744	\$106,458
4550	SUPPLIES/WATER		\$1,200	
4555	PAPER FROM WAREHOUSE		\$55,000	\$56,200
5650	EQUIPMENT REPAIR & MAINTENANCE		\$1,800	
5893	EQUIPMENT LEASE		\$200,000	\$201,800
PRINTING SERVICES (73) TOTAL				\$501,657
SWITCHBOARD / MAILROOM (74)				
2190	SWBD/MAILRM CLK I (45%)	UNFILLED	\$21,832	
2190	SWBD/MAILRM CLK II	BARBOSA, E.	\$63,637	
2190	SR SWITCHBOARD / MAILROOM CLERK	PADILLA, E.	\$80,398	
2190	SWBD / MAILRM CLK I (40%)	SERRANO, M.	\$26,574	\$192,441
3220	PERS - CLASSIFIED		\$51,343	
3320	OASDI - CLASSIFIED		\$11,931	
3360	MEDICARE - CLASSIFIED		\$2,790	
3420	HEALTH & WELFARE - CLASSIFIED		\$88,552	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$962	
3620	WORKERS COMP - CLASSIFIED		\$3,849	
3820	APPLE - OTHER CLASSIFIED		\$0	\$159,428
4550	SUPPLIES - MAILROOM/ WATER		\$1,000	\$1,000
5552	PARCEL SHIPMENTS (UPS HOLDING ACCOUNT)		\$2,000	
5651	MAINTENANCE AND REPAIR		\$5,000	
5719	POSTAGE		\$42,000	
5882	PERMITS & FEES		\$2,000	\$51,000
6411	EQUIPMENT		\$0	\$0
SWITCHBOARD / MAILROOM (74) TOTAL				\$403,869

Budget			2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME		
WAREHOUSE (75)				
2190	WAREHOUSE STOREKEEPER	MERINO, U.	\$72,613	\$72,613
2392	WAREHOUSE STOREKEEPER	UNFILLED	\$54,627	\$54,627
3220	PERS - CLASSIFIED		\$33,948	
3320	OASDI - CLASSIFIED		\$7,889	
3360	MEDICARE - CLASSIFIED		\$1,845	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$636	
3620	WORKERS COMP - CLASSIFIED		\$2,545	
3820	APPLE - OTHER CLASSIFIED		\$2,049	\$79,982
4550	SUPPLIES/WATER		\$200	
4555	WAREHOUSE PAPER SUPPLIES		\$66,000	\$66,200
5552	SHIPPING - UPS		\$400	
5651	MAINTENANCE & REPAIR		\$5,000	
5893	COPIER RENTAL		\$1,000	\$6,400
WAREHOUSE (75) TOTAL				\$279,822
DEPARTMENT (0034) TOTAL				\$2,214,055

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

COUNSELING (0037)

PROGRAM - GENERAL (00) (631000)

The Counseling Division is responsible for the Counseling discipline, Counseling Center, Center for Career & Re-Entry Services, Transfer Center, Articulation, Pathway to Law, Puente Program, and student success initiatives such as academic standing intervention, and retention and completion efforts. The counseling discipline focuses on a holistic view of student success and offers courses on college success strategies, career and major exploration, educational planning, understanding the transfer process, student leadership, and stress and anxiety management. Counseling courses, services, programs and initiatives are designed to ensure the successful

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1210	DEAN (53%) ^{*1}	CHAVEZ, L.	\$115,373	\$115,373
1290	COUNSELOR	DE LA MORA, M.	\$138,686	
1290	COUNSELOR	HERNANDEZ, Y.	\$115,422	
1290	COUNSELOR (50%) ^{*2}	FLORES, J.	\$58,095	
1290	COUNSELOR	FLORES-OLSON, R.	\$139,069	
1290	COUNSELOR (50%) ^{*2}	HUINQUEZ, J.	\$61,397	
1290	COUNSELOR (ARTICULATION)	RAMIREZ, E.	\$99,867	
1290	COUNSELOR	ROMO, C.	\$119,277	
1290	COUNSELOR	SAENZ, M.	\$107,294	
1290	COUNSELOR	UNFILLED	\$124,562	
1290	COUNSELOR	VALLADARES, D.	\$127,426	
1290	COUNSELOR	VILLANUEVA, V.	\$124,918	
1290	COUNSELOR	VU, I.	\$127,039	
1290	COUNSELOR ^{*3}	ALVARADO, D.	\$0	
1290	COUNSELOR ^{*9}	CASTANEDA, A.	\$0	
1290	COUNSELOR ^{*3}	DE LEON, M.	\$0	
1290	COUNSELOR ^{*8}	LARA, J.	\$0	
1290	COUNSELOR ^{*3}	MARTINEZ, A.	\$0	
1290	COUNSELOR ^{*3}	PICHARDO-DIAZ, D.	\$0	
1290	COUNSELOR ^{*3}	RIVERA, M.	\$0	
1290	COUNSELOR ^{*3}	TIEU, D.	\$0	
1290	COUNSELOR ^{*7}	SOTELO, A.	\$0	\$1,343,052
1310	CERTIFICATED SALARIES - SUMMER		\$61,000	
1320	CERTIFICATED SALARIES - PART TIME		\$391,000	\$452,000
1490	COUNSELOR - PT		\$25,000	\$25,000
2190	CLERK TYPIST III	CAZARES, B.	\$54,747	
2190	CLERK TYPIST III (50%) ^{*6}	HURTADO, A.	\$35,986	
2190	SENIOR SECRETARY	RODRIGUEZ, V.	\$73,892	
2190	CLERK TYPIST III ^{*3}	VILLEGAS-GOMEZ, A.	\$0	
2190	CLERK TYPIST III	UNFILLED	\$52,267	

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
PROGRAM - GENERAL (00) (6310000)				
2190	CLERK TYPIST II (91%) *4	GOMEZ, J.	\$45,271	
2190	STUDENT SERVICES ASST. (47.5%) *5	AMARO, A.	\$0	
2190	STUDENT SERVICES ASST. (100%) *3	MELENDREZ, K.	\$0	\$262,163
2390	STUDENT ASSISTANTS - DISTRICT		\$3,150	
2392	CLASSIFIED HOURLY		\$640	\$3,790
3111	STRS - INSTRUCTIONAL		\$22,600	
3130	STRS - CERTIFICATED COUNSELORS		\$261,298	
3130	STRS - OTHER CERTIFICATED		\$22,036	
3220	PERS - OTHER CLASSIFIED		\$70,116	
3320	OASDI - OTHER CLASSIFIED		\$16,294	
3360	MEDICARE - OTHER CLASS		\$3,811	
3370	MEDICARE - CERTIFICATED		\$28,064	
3430	HEALTH & WELFARE - CERTIFICATED		\$349,470	
3420	HEALTH & WELFARE - CLASSIFIED		\$155,666	
3430	HEALTH & WELFARE - OTHER CERT		\$16,835	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,314	
3530	UNEMPLOYMENT INS - CERTIFICATED		\$9,677	
3611	WORKERS COMP - CERTIFICATED		\$36,401	
3620	WORKERS COMP - CLASSIFIED		\$5,319	
3630	WORKERS COMP - OTHER CERTIFICATED		\$2,307	
3811	APPLE-CERT INSTRUCTION		\$17,888	
3820	APPLE-OTHER CLASSIFIED		\$24	\$1,019,119
4550	OTHER SUPPLIES		\$0	
4700	FOOD		\$4,000	\$4,000
5210	MILEAGE		\$580	
5220	TRAVEL		\$7,340	
5717	IT SURCHARGE		\$2,000	\$9,920
7620	GRANT SUPPLIES		\$3,000	\$3,000
PROGRAM - GENERAL (631000) TOTAL				\$3,237,417

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
PROGRAM - ASSESSMENT CENTER (632000)				
4550	SUPPLIES		\$0	\$0
5880	OTHER CHARGES AND FEES - SITE LICENSES		\$0	
5890	OTHER SERVICES - TEST UNITS		\$0	\$0
7620	GRANT SUPPLIES		\$7,000	\$7,000
PROGRAM - ASSESSMENT CENTER (632000) TOTAL				\$7,000
DEPARTMENT (0037) TOTAL				\$3,244,417
*1	53% COUNSELING (0037); 40% SSSP/ CREDIT (0221); 5% STUDENT EQUITY (0127) 2% SSI/ NON-CREDIT (0251)			
*2	50% SSI/ CREDIT (0221); 50% COUNSELING (0037)			
*3	100% SSI/ CREDIT (0221); 0% COUNSELING (0037)			
*4	91% COUNSELING (0037); 9% STUDENT EQUITY (0127)			
*5	0% COUNSELING (0037); 47.5% SSI/ CREDIT (0221)			
*6	50% COUNSELING (0037); 32.5% STUDENT EQUITY (0127); 17.5% (0251) 20.6% SSI/ NON CREDIT (0251)			
*7	0% COUNSELING (0037); 100% CA ADULT ED PROGRAM (0653)			
*8	100% TRANSFER CENTER (0030); 0% COUNSELING (0037)			
*9	100% STUDENT EQUITY (0127)); 0% COUNSELING (0037)			

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CREDIT RECOVERY/ MATH ACADEMY AND NON-CREDIT (0051)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1300	INST SALARIES		\$30,000	
1310	INST SALARIES - SUMMER		\$61,000	
1320	INST SALARIES-PART TIME		\$104,000	\$195,000
3111	STRS - INSTRUCTIONAL PART TIME		\$9,555	
3351	MEDICARE - CERT INST PART TIME		\$2,828	
3511	UNEMPLOYMENT INSURANCE - INST CERT		\$975	
3611	WORKERS COMP - CERTIFICATED		\$3,900	
3811	APPLE - CERTIFICATED INST		\$7,313	\$24,570
5110	INSTRUCTION SERVICE AGREEMENT (WHITTIER USD)		\$90,000	
5110	INSTRUCTION SERVICE AGREEMENT (EL RANCHO USD)		\$120,000	
5110	INSTRUCTION SERVICE AGREEMENT (MATH ACADEMY)		\$200,000	
5110	TUTORS		\$25,000	\$435,000
DEPARTMENT (0051) SUBTOTAL				\$654,570
GENERAL FUND - RESTRICTED (01.1-63000)				
4320	INSTRUCTIONAL MATERIALS		\$50,000	\$50,000
DEPARTMENT (0051) TOTAL				\$704,570

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

DISABLED STUDENTS PROGRAM & SERVICES (0022)

Rio Hondo College offers accommodations and specialized support services for students with disabilities through the Disabled Students Programs and Services (DSP&S) program. This program is for all students with a verified and documented disability in accordance with the provisions of Sections 504 and 508 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA). Expert counselors, specialist, and staff are available to students who have educational limitations due to a disability. Students may voluntarily apply for accommodations and services to ensure equal access to Rio Hondo College curriculum.

Students with a disability, including but not limited to students with a psychological disability, visual impairment, acquired brain injury, Attention Deficit Hyperactivity Disorder (ADHD), Autism Spectrum Disorder, or Intellectual Disability may be eligible for services. DSPS services include access to educational assistance courses (EDEV), academic advisement related to disability, interpreters for D/HH students, diagnostic testing related to learning disabilities, registration assistance/priority registration, Braille transcribing, academic accommodations, adaptive computer hardware and software, and other disability

GENERAL FUND - UNRESTRICTED

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	DIRECTOR	GUTIERREZ, C.	\$177,993	\$177,993
2190	SENIOR SECRETARY	AGUILAR, E.	\$80,398	\$80,398
3220	PERS - OTHER CLASSIFIED		\$68,939	
3320	OASDI - CLASSIFIED		\$16,020	
3360	MEDICARE - OTHER CLASSIFIED		\$3,747	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3430	HEALTH & WELFARE - CERTIFICATED		\$31,764	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,292	
3620	WORKERS COMP - CLASSIFIED		\$5,168	
3811	APPLE - CERTIFICATED SALARIES		\$0	\$158,000
5890	OTHER SERVICES (DHH MATCH)		\$23,000	\$23,000
GENERAL FUND - UNRESTRICTED TOTAL				\$439,391

GENERAL FUND - RESTRICTED

1110	INSTRUCTOR	UNFILLED	\$0	\$0
1290	LEARNING DISABLED SPECIALIST	ARROYO, J.	\$118,913	
1290	LEARNING DISABLED SPECIALIST	GAW, R.	\$127,039	
1290	COUNSELOR/SPECIALIST	UNFILLED	\$100,000	\$345,952

		2023-2024	
OBJECT	TITLE	NAME	ADOPTED BUDGET
GENERAL FUND - RESTRICTED			
1325	INSTRUCTION OVERLOAD		\$20,500
1490	INTERIM HRLY LD SPECIALIST		\$35,217
1492	HRLY COUNSELING		\$60,780
			\$116,497
2190	CLERK TYPIST III (50%, 11.5 Mos) [→]	UNFILLED	\$0
			\$0
2210	INTERPRETER COORD (100%, 12 MOS.)	GARCIA, C.	\$75,372
2210	INST HIGH TECH MICRO LAB (12 MOS.)	TRAN, A.	\$81,499
2210	SPEC ED AIDE PHY DIS	RIVERA RINGO, A.	\$76,147
2210	DSPS SUPPORT SERVICES, AIDE (12 MOS.)	CARLOS, F.	\$75,373
2210	SR INST ASST INTER (75%, 10 MOS.)	UNFILLED	\$51,441
			\$359,832
2410	INST ASST HRLY-INTERPRETERS		\$85,000
			\$85,000
3130	STRS - OTHER CERTIFICATED		\$88,328
3212	PERS - INSTRUCTIONAL AIDES/CLASSIFIED		\$96,003
3312	OASDI - INSTRUCTIONAL AIDES		\$22,310
3320	OASDI - CLASSIFIED		\$0
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$6,706
3352	MEDICARE - INSTRUCTIONAL AIDES		\$5,218
3360	MEDICARE - OTHER CLASSIFIED		\$0
3430	HEALTH & WELFARE - CERTIFICATED		\$95,310
3412	HEALTH & WELFARE - INST AIDES		\$147,587
3420	HEALTH & WELFARE - CLASSIFIED		\$0
3511	UNEMPLOYMENT INS - CERTIFICATED		\$2,312
3512	UNEMPLOYMENT INS - INST AIDES		\$1,799
3520	UNEMPLOYMENT INS - CLASSIFIED		\$0
3612	WORKERS COMP - INSTR AIDES		\$7,197
3620	WORKERS COMP - CLASSIFIED		\$0
3630	WORKERS COMP - CERTIFICATED		\$9,249
3820	APPLE - OTHER CLASSIFIED		\$3,188
			\$485,205
4412	INST. EQUIPMENT > \$1000 (ACCESS TO PRINT)		\$10,898
4550	OTHER SUPPLIES		\$5,610
4553	SUPPLIES		\$3,000
			\$19,508
5110	CONSULTANT SERVICES		\$1,000
5210	MILEAGE		\$400
5220	CONFERENCES		\$8,000
5310	INSTITUTIONAL MEMBERSHIPS (BOOKS ON TAPE)		\$340

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
GENERAL FUND - RESTRICTED				
5650	EQUIPMENT REPAIR & MAINTENANCE		\$1,500	
5710	DUPLICATING		\$1,250	
5719	POSTAGE		\$500	
5890	OTHER SERVICES (QUICK CAPTION & LINKS)		\$10,000	
5899	SUBSCRIPTION SERVICES (TEXT HELP)		\$0	\$22,990
6440	SITE SOFTWARE LICENSES		\$98,858	\$98,858
GENERAL FUND - RESTRICTED TOTAL			\$1,533,842	
DEPARTMENT (0022) TOTAL			\$1,973,234	

*1 50% DSPS (0022); 50% STAFF DEVELOPMENT (0548)

DISABLED STUDENTS PROGRAM & SERVICES (0022)

GENERAL FUND - RESTRICTED

PY CARRYOVER (20021) 7/1/22-6/30/23

1490	HRLY COUNSELING		\$100,000	\$100,000
2392	CLASSIFIED HRLY-SUCCESS COACH		\$65,000	\$65,000
2410	INST ASST HRLY-INTERPRETERS		\$175,000	\$175,000
3820	APPLE - OTHER CLASSIFIED		\$33,360	
3830	APPLE - OTHER CLASSIFIED		\$23,050	\$56,410
4320	INST. SUPPLIES< \$1000 (ACCESS TO PRINT)		\$3,725	
4412	INST. COMPUTER EQUIPMENT < \$1000 (ACCESS TO PRINT)		\$20,000	
4413	INST. EQUIPMENT < \$1000 (ACCESS TO PRINT)		\$36,000	
4550	NON-INST. SUPPLIES		\$1,500	\$61,225
5650	EQUIPMENT REPAIR & MAINTENANCE		\$1,700	
5717	IT SURCHARGE		\$6,400	
5899	SUBSCRIPTION SERVICES (KURZWEIL)		\$100,000	\$108,100
DSP&S PY CARRYOVER (20021) TOTAL			\$565,735	

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

DISTANCE EDUCATION (0053)

The Office of Distance Education expands access to and completion of academic programs at Rio Hondo College. The Office of Distance Education works collaboratively to develop and improve programs,

OBJECT	DESCRIPTION	NAME	2023-2024 ADOPTED BUDGET	
1210	ASSISTANT DEAN, DE	MATHEWS, A.	\$154,037	\$154,037
1320	COORDINATOR (40%)	PIERSON-GEIGER,K	\$51,402	\$51,402
2190	SR. SECRETARY	UNFILLED	\$57,627	\$57,627
2210	INSTRUCTIONAL DESIGNER	CALDERON, Z.	\$104,062	
2210	INSTRUCTIONAL DESIGNER	OLMOS, G.	\$103,194	\$207,256
3130	STRS - CERTIFICATED		\$2,570	
3220	PERS - CLASSIFIED		\$55,310	
3320	OASDI - OTHER CLASSIFIED		\$12,850	
3360	MEDICARE - OTHER CLASSIFIED		\$3,005	
3370	MEDICARE - CERTIFICATED		\$745	
3420	HEALTH & WELFARE - CLASSIFIED		\$93,213	
3411	HEALTH & WELFARE - CERTIFICATED		\$31,764	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,036	
3511	UNEMPLOYMENT INS - CERTIFICATED		\$257	
3611	WORKERS COMP - CERTIFICATED		\$1,028	
3620	WORKERS COMP - CLASSIFIED		\$4,145	\$205,924
4320	SUPPLIES		\$2,500	\$2,500
5210	MILEAGE		\$400	
5220	CONFERENCE/ TRAVEL		\$3,000	
5310	INSTITUTIONAL MEMBERSHIPS		\$3,000	
5710	DUPLICATING		\$100	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$100	
5890	SERVER HOST		\$13,600	
5893	SOFTWARE		\$30,000	\$52,200
DEPARTMENT (0053) TOTAL				\$730,946

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

EL MONTE EDUCATION CENTER (0043)

EL MONTE EDUCATION CENTER hosts a variety of Student Service Grant Programs , Outreach, Dual Enrollment, and other activities. The center also hosts the Volunteer Income Tax Assistance (VITA) program annually. EMEC came online in March, 2013 and was part of the Measure A bond program.

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
2190	CLERK TYPIST II (11 MOS)	UNFILLED	\$50,797	
2190	CLERK TYPIST II (45%, 11 MOS.)	UNFILLED	\$22,374	\$73,171
3220	PERS - CLASSIFIED		\$19,522	
3320	OASDI - CLASSIFIED		\$4,537	
3360	MEDICARE - CLASSIFIED		\$1,061	
3420	HEALTH & WELFARE - CLASSIFIED		\$45,053	
3520	UNEMPLOYMENT - CLASSIFIED		\$366	
3620	WORKERS COMP - CLASSIFIED		\$1,463	\$72,002
4550	SUPPLIES		\$5,000	\$5,000
5717	IT SURCHARGE		\$2,000	
5890	OTHER SERVICES - SECURITY		\$12,000	\$14,000
DEPARTMENT (0043) TOTAL				\$164,173

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

EVENING / WEEKEND COLLEGE (0029)

The Evening / Weekend College provides services during the evenings and on weekends to students, faculty, and staff.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1410	PART TIME CERT NON-INSTR.	EVENING/ WEEKEND COLLEGE	\$80,000	\$80,000
2190	CLERK TYPIST III (37.5%)	MUNNERLYN, J.	\$25,788	
2190	CLERK TYPIST II (25%, 10 MOS.)	GARCIA, M.	\$11,239	\$37,027
2390	STUDENT ASSISTANTS - DISTRICT		\$1,494	
2392	CLASSIFIED SALARIES PART TIME		\$10,000	\$11,494
3111	STRS - CERTIFICATED INSTRUCTION		\$4,000	
3220	PERS - OTHER CLASSIFIED		\$12,547	
3311	OASDI - CERT INST-PART/TIME		\$0	
3320	OASDI - OTHER CLASSIFIED		\$2,916	
3351	MEDICARE - CERT INST - PART-TIME		\$1,160	
3360	MEDICARE - OTHER CLASSIFIED		\$682	
3420	HEALTH & WELFARE - CLASSIFIED		\$19,419	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$400	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$235	
3611	WORKERS COMP - CERTIFICATED		\$1,600	
3620	WORKERS COMP - CLASSIFIED		\$970	
3820	APPLE - CLASSIFIED SALARIES		\$375	
3811	APPLE - CERTIFICATED SALARIES		\$3,000	\$47,304
4550	SUPPLIES		\$320	\$320
5710	DUPLICATING		\$100	
5717	IT SURCHARGE		\$2,000	\$2,100
6411	EQUIPMENT		\$0	\$0
DEPARTMENT (0029) TOTAL				\$178,245

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

EXTENDED OPPORTUNITY PROGRAM & SERVICES (EOP&S) (0023)

COOPERATIVE AGENCIES, RESOURCES FOR EDUCATION (CARE)

PROGRAM - GENERAL (00)

Utilizing a student-centered approach, the EOPS/CARE program provides over and above personalized ongoing comprehensive support services to historically underrepresented and lower-socioeconomic students to increase their sense of belonging, self-efficacy and awareness of opportunities to help students achieve their academic and personal goals. As a comprehensive state-funded program, EOPS is driven by a philosophy of providing "over, above and in addition to" services to eligible students.

CARE is a supplemental component of EOPS that specifically assists EOPS students who are single parent/head of households with young children, by offering supportive services so they can acquire the education, training and marketable skills needed to transition to employment and eventual self-sufficiency for

GENERAL FUND - UNRESTRICTED, GENERAL (00)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1210	DIRECTOR	BENDEZU-PALOMINO, C.	\$150,341	\$150,341
1290	COUNSELOR (50%) *1	RODRIGUEZ, J.	\$69,343	\$69,343
2190	SR. SECRETARY	TORTOLEDO, S.	\$58,598	\$58,598
3111	STRS - CERTIFICATED		\$13,245	\$13,245
3130	STRS - OTHER CERT		\$28,715	
3220	PERS - OTHER CLASSIFIED		\$15,634	\$44,349
3320	OASDI - CLASSIFIED		\$3,633	\$3,633
3360	MEDICARE - CLASSIFIED		\$850	
3370	MEDICARE - CERTIFICATED		\$3,185	\$4,035
3411	HEALTH & WELFARE - CERTIFICATED		\$15,885	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3430	HEALTH & WELFARE - CERTIFICATED MGMT		\$31,764	\$78,720
3511	UNEMPLOYMENT INS - CERTIFICATED		\$347	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$293	
3531	UNEMPLOYMENT INS - CERTIFICATED MGMT		\$752	\$1,391
3620	WORKERS COMP - CLASSIFIED		\$1,172	
3630	WORKERS COMP - CERTIFICATED		\$4,394	\$5,566
DEPARTMENT (00) TOTAL				\$429,221

			2023-2024	
OBJECT	TITLE	NAME	ADOPTED BUDGET	
GENERAL FUND - RESTRICTED, CARE FUNDS (6431)				
2190	EOPS CARE SPECIALIST (100%)	VERDUGO, L.	\$90,471	
2390	STUDENT ASSISTANTS - CARE		\$0	\$90,471
3220	PERS - CLASSIFIED		\$24,138	
3320	OASDI - CLASSIFIED		\$5,609	
3360	MEDICARE - CLASSIFIED		\$1,312	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$452	
3620	WORKERS COMP - CLASSIFIED		\$1,809	
3714	OTHER BENEFITS-CLASSIFIED		\$3,393	\$67,784
4320	INST SUPPLIES		\$1,500	
4550	SUPPLIES		\$5,000	
4700	FOOD SERVICES		\$25,000	\$31,500
5110	CONSULTANTS		\$1,000	
5210	MILEAGE		\$500	
5220	CONFERENCES		\$5,000	
5671	FIELD TRIPS		\$2,000	
5717	IT SURCHARGE		\$0	
5890	OTHER SERVICES		\$3,000	
5896	OTHER SERVICES (STUDENT TOURS)		\$5,000	\$16,500
6413	NON INST EQUIP NON INVENT \$1001-\$4999		\$0	\$0
7500	CARE GRANTS		\$273,374	
7510	CARE BOOK VOUCHERS		\$1,000	
7600	CARE FUEL VOUCHERS		\$0	
7610	CARE MEAL VOUCHERS		\$7,200	
7620	EDUCATIONAL SUPPLIES		\$40,000	\$321,574
DEPARTMENT (0055) TOTAL				\$527,829
GENERAL FUND - RESTRICTED, EOPS FUNDS (6430)				
1290	COUNSELOR	CAMACHO, T.	\$118,913	
1290	COUNSELOR	CLARK, M.D.	\$134,801	
1290	COUNSELOR (50%)	GARCIA, Y.	\$69,343	
1290	COUNSELOR (50%) *2	O'BRIEN, K.	\$69,343	
1290	COUNSELOR	REYES, D.	\$117,055	
1290	COUNSELOR (50%) *1	RODRIGUEZ, J.	\$69,343	\$578,798
1490	CERT SAL - PART-TIME, REGULAR		\$50,000	\$50,000
2190	EOPS EVALUATOR	SAENZ, R.	\$69,881	
2190	STUDENT SERVICES ASSISTANT	UNFILLED	\$53,533	
2190	STUDENT SERVICES ASSISTANT (50%)*3	UNFILLED	\$26,767	\$150,181

		2023-2024 ADOPTED BUDGET	
OBJECT	TITLE NAME		
GENERAL FUND - RESTRICTED, EOPS FUNDS (6430)			
2390	STUDENT ASSISTANTS - DISTRICT	\$14,875	
2392	HOURLY CLASSIFIED	\$2,100	\$16,975
3130	STRS - OTHER CERTIFICATED	\$113,050	
3220	PERS - OTHER CLASSIFIED	\$40,629	
3230	PERS - OTHER CERTIFICATED	\$0	
3320	OASDI - OTHER CLASSIFIED	\$9,441	
3370	MEDICARE - CERTIFICATED	\$9,118	
3360	MEDICARE - OTHER CLASSIFIED	\$2,424	
3420	HEALTH & WELFARE - CLASSIFIED	\$93,213	
3430	HEALTH & WELFARE - CERTIFICATED	\$142,965	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$761	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$2,894	
3620	WORKERS COMP - CLASSIFIED	\$3,343	
3630	WORKERS COMP - CERTIFICATED	\$12,576	
3714	OTHER BENEFITS - CLASSIFIED	\$3,004	
3820	APPLE - OTHER CLASSIFIED	\$79	
3830	APPLE - CERTIFICATED	\$1,875	\$435,372
4550	SUPPLIES	\$10,000	
4700	FOOD SERVICES	\$20,000	\$30,000
5110	CONSULTANTS	\$0	
5210	MILEAGE	\$250	
5220	CONFERENCE	\$10,000	
5671	FIELD TRIPS	\$3,000	
5710	DUPLICATING	\$3,000	
5719	POSTAGE	\$1,000	
5890	OTHER SERVICES	\$8,000	
5899	SUBSCRIPTION SERVICES	\$1,700	\$26,950
6410	EQUIPMENT	\$0	
6411	EQUIPMENT (UNDER \$500)	\$0	\$0
7500	GRANTS - E.O.P.S.	\$766,528	
7510	EOPS BOOK VOUCHERS	\$500,000	
7520	EOPS VOUCHERS (ONLINE ASSESSMENT)	\$0	
7610	EOPS MEAL VOUCHERS	\$170,000	
7620	EDUCATIONAL SUPPLIES	\$90,000	
7630	PARKING PERMITS	\$100,000	\$1,626,528
DEPARTMENT (0054) TOTAL			\$2,914,804
DEPARTMENT (0023) TOTAL			\$3,871,854

*1 50% EOPS (0023) GENERAL UNRESTRICTED; 50% EOPS (0023) GENERAL RESTRICTED

*2 50% EOPS (0023); 50% STAFF DEVELOPMENT (0548)

*3 50% EOPS (0023); 50% NEXT UP (0123)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
EXTENDED OPPORTUNITY PROGRAM & SERVICES (EOP&S) (0023)				
PY CARRYOVER (20021) 7/1/22 - 6/30/23				
5220	GRANTS - E.O.P.S.		\$20,000	
5717	IT SURCHARGE		\$30,000	
5890	OTHER SERVICES		\$219,308	\$269,308
6413	COMPUTER EQUIP NI > \$5000		\$200,000	\$200,000
7500	GRANTS - E.O.P.S.		\$344,955	
7510	EOPS BOOK VOUCHERS		\$201,000	
7610	EOPS MEAL VOUCHERS		\$180,000	
7620	EDUCATIONAL SUPPLIES		\$75,000	\$800,955
EOP&S PY CARRYOVER (20021) TOTAL				\$1,270,263
CARE PROGRAM & SERVICES (6431000) (0023)				
PY CARRYOVER (20021) 7/1/22 - 6/30/23				
7620	EDUCATIONAL SUPPLIES		\$19,444	\$19,444
EOP&S PY CARRYOVER (20021) TOTAL				\$19,444

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

FACILITIES SERVICES (0018)

The Facilities Services Department is responsible for the cleanliness and maintenance of the campus facilities, grounds and equipment. The department includes, custodial, grounds, maintenance, operations, parking, security and utility. Responsibilities include facilities planning, construction management and modification, safety and security, and facilities scheduling. An auxiliary function is conservation of energy and sustainability efforts. Facilities Services is also responsible for compliance with all South Coast Air Quality Management District rules and regulations along with removal of all hazardous materials from the campus.

The Custodial staff is responsible for the cleanliness of the floors, walls, ceilings, outer perimeters around buildings, stairs and walks, pest control inside buildings, and restroom maintenance throughout the entire campus. The Custodial staff is also responsible for all meetings, set-ups, take downs and clean-ups, campus moves, delivery of mail, agendas, supplies, etc. The staff is also responsible for sanding and sealing of the gym floors. The staff also makes frequent deliveries of printing services materials.

The Grounds staff is responsible for the upkeep of grounds, maintenance of fences, gates, concrete repair, asphalt maintenance and repair, lawn maintenance, sprinkler systems, care of shrubs and trees, preparation of athletic fields for competition, maintenance of playground equipment, and exterior pest control throughout the entire campus.

The Maintenance staff is responsible for air conditioning and heating, vehicle fleet and maintenance, rolling

FACILITIES SERVICES (0018)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	DIRECTOR	MOROZOWSKY, M.	\$161,916	
2110	ASSISTANT DIRECTOR	DWYER, J.	\$139,656	
2110	MANAGER, OPERATIONS & MAINT (80%) ^{*2}	LOPEZ, G.	\$142,895	
2110	MANAGER, FACILITIES	DELGADO, A.	\$123,401	\$567,868

		2023-2024	
		ADOPTED	
OBJECT	TITLE	NAME	BUDGET
FACILITIES SERVICES (0018)			
2190	CLERK TYPIST III	HARDIN, A.	\$66,823
2190	SR. SECRETARY	CABRAL, E.	\$78,958
2190	SR. CUSTODIAL LEAD PERSON	UNFILLED	\$63,637
2190	SENIOR CUSTODIAN	ENCINAS, J.	\$70,091
2190	CUSTODIAN	AMARO, A.	\$55,885
2190	CUSTODIAN	BARRAGAN.C.	\$69,299
2190	CUSTODIAN	CABRAL, S.	\$67,295
2190	CUSTODIAN	ABARCA CASTELLANOS	\$53,562
2190	CUSTODIAN	CERDA, J.	\$56,111
2190	CUSTODIAN	CRUZ, E.	\$57,915
2190	CUSTODIAN	DARGEL, J.	\$67,295
2190	CUSTODIAN	TORRES, M.	\$53,310
2190	CUSTODIAN	HUERTA, S.	\$69,047
2190	CUSTODIAN - DAY	JONES, M.	\$65,195
2190	CUSTODIAN	KNIGHT, P.	\$69,299
2190	CUSTODIAN	MANCILLA, M.	\$66,947
2190	CUSTODIAN	MERCADO, M.	\$67,547
2190	CUSTODIAN	PANIAGUA, G.	\$66,032
2190	CUSTODIAN	YOUNG, D.	\$67,547
2190	CUSTODIAN	RAMOS, A.	\$66,032
2190	CUSTODIAN (45%)	VAZQUEZ, R.	\$24,902
2190	CUSTODIAN	SEDILLO, S.	\$60,781
2190	CUSTODIAN - EVENING	GONZALEZ, B.	\$56,562
2190	CUSTODIAN	VANCINI, R.	\$70,979
2190	CUSTODIAN	VO, D.	\$70,979
2190	CUSTODIAN	UNFILLED	\$50,999
2190	ELECTRICIAN	JUSTUS, J.	\$73,810
2190	ELECTRICIAN	RAMIREZ, S.	\$82,527
2190	GENERAL MAINT WORKER	ESPINOZA, J.	\$59,325
2190	GENERAL MAINT WORKER	TRAN, F.	\$71,107
2190	SR. GROUNDS MAINT WKR	ANAYA, C.	\$71,953
2190	SR. GROUNDS MAINT WKR	CARRERA, A.	\$71,965
2190	SR. GROUNDS MAINT WKR	RUBY, G.	\$66,332
2190	GROUNDS EQUIP OPER (50%) ¹	CARDENAS, J.	\$31,208
2190	GROUNDS EQUIP OPER	LUNA, A.	\$76,300
2190	GROUNDS MAINT WKR (50%) ¹	RAMOS, O.	\$30,252
2190	GROUNDS MAINT WKR (85%) ^{*3}	RODRIGUEZ, J.	\$68,587
2190	HVAC MECHANIC	HERNANDEZ, A.	\$85,609
2190	IRRIGATION SPECIALIST GROUNDS LEAD	FLORES, K.	\$98,045
2190	SPRINKLER MAINT. & REPAIR PERSON	UNFILLED	\$57,627
2190	LEAD MECH (80%) ^{*2}	VERDUGO, R.	\$59,548
2190	LOCKSMITH	MANALO, B.	\$82,869

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
FACILITIES SERVICES (0018)				
2190	PLUMBER	KUGELMAN, L.	\$64,362	
2190	UTILITY LEAD WORKER	GARCIA, F.	\$73,645	
2190	UTILITY WORKER	FIGUEROA, J.	\$70,255	
2190	VEH & EQUIP MECH (80%) ²	RODRIGUEZ, E.	\$85,997	\$3,014,352
2390	STUDENT ASSISTANTS - DISTRICT		\$0	
2392	CLASSIFIED HOURLY		\$88,000	\$88,000
3220	PERS - CLASSIFIED		\$979,215	
3320	OASDI - CLASSIFIED		\$192,346	
3320	OASDI - OTHER CLASSIFIED		\$35,208	
3360	MEDICARE - CLASSIFIED		\$44,984	
3360	MEDICARE - OTHER CLASSIFIED		\$8,234	
3420	HEALTH & WELFARE - CLASSIFIED		\$1,439,667	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$18,351	
3620	WORKERS COMP - CLASSIFIED		\$73,404	
3820	APPLE - OTHER CLASSIFIED		\$3,300	\$2,794,709
4550	OTHER SUPPLIES - PHYSICAL PLANT		\$75,000	
4550	POOL SUPPLIES		\$30,000	
4560	CUSTODIAL SUPPLIES		\$111,600	
4570	GROUND SUPPLIES		\$50,000	
4590	REPAIR FORCE-PARTS		\$215,000	
4610	GASOLINE / DIESEL		\$86,000	
4620	LUBRICATION & REPAIRS		\$80,000	
4630	TIRES		\$10,500	\$658,100
5210	MILEAGE		\$500	
5310	MEMBERSHIPS		\$3,000	
5560	WASTE DISPOSAL		\$80,000	
5570	WASTE DISPOSAL (SHOULD BE PEST CONTROL)		\$85,300	
5630	EQUIPMENT RENTAL		\$5,000	
5650	EQUIPMENT REPAIR / MAINTENANCE		\$50,000	
5651	REPAIR / MAINTENANCE		\$220,000	
5691	OTHER SERVICES - WEED ABATEMENT		\$85,000	
5710	DUPLICATING		\$960	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$1,000	
5890	OTHER SERVICES		\$150,000	
5891	OTHER SERVICES - AQMD BOILER PERMITS		\$21,000	
5892	OTHER SERVICES - POWER WASH & FIRE ALARM		\$30,000	
5893	OTHER SERVICES - FIRING RANGE MAINTEN.(ONE YEAR)		\$9,000	\$742,760

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
FACILITIES SERVICES (0018)				
6120	GROUNDS REPAIR/MAINTENANCE		\$17,360	
6200	BUILDING REPAIRS & MAINTENANCE - EMERGENCY		\$64,000	
6223	REPAIR & MAINTENANCE - ELEVATOR		\$16,000	
6290	UNFORESEEN - BUILDING IMPROVEMENTS		\$40,000	\$137,360
DEPARTMENT (0018) TOTAL				\$8,003,149
UTILITIES (0020)				
5510	NATURAL GAS		\$130,000	
5520	LIGHT & POWER		\$2,438,000	
5530	WATER		\$500,000	
5540	TELEPHONE		\$817,000	\$3,885,000
6120	CO-GEN REPAIRS & MAINTENANCE		\$0	
6200	ENERGY / RETROFIT PROJECT		\$0	\$0
DEPARTMENT (0020) TOTAL				\$3,885,000
DEPARTMENTS (0018) & (0020) TOTAL				\$11,888,149

*1 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

*2 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

*3 85% FACILITIES SERVICES (0018); 15% PARKING SERVICES (0050)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

FINANCIAL AID & SCHOLARSHIPS (0047) / BFAP (0147)

The Financial Aid Office provides information and access to students and the community for a better understanding of state and Federal financial aid programs and services. The department is responsible for the review and dissemination of financial resources to assist students in meeting their educational expenses and achieving their goals. Staff are committed to administering programs with integrity, professionalism, take pride in the diversity of our students and support student success by offering assistance with PELL Grant, Federal Supplemental Education Opportunity Grant, Cal Grant B, Cal Grant C, Board of Governors Fee Waiver, Federal Work Study, Cal/Works, Stafford Loan, Parent Loans to Undergraduate Students, and Veterans Assistance (G.I. Bill).

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
2110	DIRECTOR 100%	GORDON, D.	\$165,869	\$165,869
2190	FINANCIAL AID ASSISTANT	VIORATO, E.	\$77,077	
2190	FINANCIAL AID COORDINATOR (95%) *1	ACOSTA, M.	\$103,108	
2190	SR. FINANCIAL AID ASSISTANT	BARRIOS, J.	\$70,812	
2190	SR. FINANCIAL AID ASSISTANT	GUTIERREZ, JF.	\$73,211	
2190	SR. FINANCIAL AID ASSISTANT	JARAMILLIO, C.	\$73,810	
2190	SR. FINANCIAL AID ASSISTANT	UNFILLED	\$57,627	\$455,645
2390	STUDENT ASSISTANTS - DIST (6460000)		\$3,529	
2391	STUDENT ASSISTANTS - FWS (6460001)		\$574,000	\$577,529
3230	PERS - OTHER CERTIFICATED		\$44,254	
3220	PERS - OTHER CLASSIFIED		\$121,566	
3330	OASDI - OTHER CERTIFICATED		\$10,284	
3320	OASDI - OTHER CLASSIFIED		\$28,250	
3370	MEDICARE - OTHER CERTIFICATED		\$2,405	
3360	MEDICARE - CLASSIFIED		\$6,607	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$31,764	
3420	HEALTH & WELFARE - CLASS		\$193,572	
3531	UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED		\$829	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2,278	
3620	WORKERS COMP - CLASSIFIED		\$20,663	
3630	WORKERS COMP - OTHER CERTIFICATED		\$3,317	\$465,791
4550	OTHER SUPPLIES		\$6,386	\$6,386
5210	MILEAGE		\$120	
5220	CONFERENCES		\$1,200	
5710	DUPLICATING		\$2,350	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$4,500	
5620	FINANCIAL NEEDS ANALYSIS & AFSA		\$1,440	
5890	OTHER SERVICES		\$8,940	\$20,550
DEPARTMENT (0047) TOTAL				\$1,691,770

		2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME	BUDGET
BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP I (00147)			
(10010) BASE			
2190	FINANCIAL AID COORDINATOR (5%) * ¹	ACOSTA, M.	\$5,427
2190	FINANCIAL AID ASSISTANT (100%)	CONTRERAS, E.	\$55,415
2392	CLASSIFIED SHORT-TERM		\$8,965
3220	PERS - OTHER CLASSIFIED		\$16,233
3320	OASDI - OTHER CLASSIFIED		\$4,328
3360	MEDICARE - CLASSIFIED		\$1,012
3420	HEALTH & WELFARE - CLASSIFIED		\$32,625
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$349
3620	WORKERS COMP - CLASSIFIED		\$1,396
3820	APPLE - OTHER CLASSIFIED		\$336
DEPARTMENT (0147) TOTAL			\$ 126,086
BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP II (0147)			
(00000) CAPACITY			
2190	FINANCIAL AID ASSISTANT (100%) * ²	UNFILLED	\$54,973
2190	STUDENT SERVICES ASSISTANT (100%) * ³	TRUJILLO, L.	\$0
2190	SR FINANCIAL AID ASSISTANT	CHOY, J.	\$65,230
2190	SR FINANCIAL AID ASSISTANT	LAO, I. CHEN	\$58,803
2190	SR FINANCIAL AID ASSISTANT	UNFILLED	\$72,369
3220	PERS - OTHER CLASSIFIED		\$67,067
3320	OASDI - OTHER CLASSIFIED		\$15,585
3360	MEDICARE - CLASSIFIED		\$3,645
3420	HEALTH & WELFARE - CLASSIFIED		\$124,284
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,257
3620	WORKERS COMP - CLASSIFIED		\$5,028
4550	OTHER SUPPLIES		\$1,276
4554	SOFTWARE		\$309
4555	SUPPLIES/ PROMOITONAL		\$0
5210	MILEAGE		\$0
5220	CONFERENCE, STAFF TRAINING		\$5,909
5310	MEMBERSHIP FEES		\$3,500
5710	DUPLICATING		\$3,227
5890	OTHER SERVICE - ECMC (23-24 Contract)		\$2,100
5899	SUBSCRIPTION SERVICES (CAMPUSLOGIC)		\$17,275
DEPARTMENT (0147) TOTAL			\$501,836
DEPARTMENTS (0047) & (0147) TOTAL			\$2,319,692

*1 95% FINANCIAL AID (0047); 5% BFAP I (0147)

*2 0% FINANCIAL AID (0047); 100% BFAP II (0147)

*3 0% BFAP II (0147); 100% STUDENT EQUITY (0127)

**RIO HONDO COMMUNITY COLLEGE
2023-2024**

FINANCE & BUSINESS (0017)

The area of Finance and Business supports the mission of the college and provides the campus with essential management of its resources/assets to ensure ongoing operations of the college and is responsible for virtually all non-instructional support services. Each of the departments within Finance and Business provide critical support to ensure the continued safe and efficient operation of the college. Departments include Accounting, Payroll, Contract Mgmt. and Vending Services, Facilities Services, Food Services, Information Technology, Printing Services, Payroll, Bookstore contract, Safety, Risk Management, Warehouse and Switchboard/Mailroom.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	VICE PRESIDENT, F & B FINANCE & BUSINESS	KIBUI, S.	\$258,198	\$258,198
2190	SR. ADMINISTRATIVE ASSISTANT	CARRANZA, P.	\$88,348	\$88,348
3220	PERS - OTHER CLASSIFIED		\$92,458	
3320	OASDI - OTHER CLASSIFIED		\$21,486	
3360	MEDICARE - OTHER CLASSIFIED		\$5,025	
3420	HEALTH & WELFARE - CLASSIFIED		\$63,528	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,733	
3620	WORKERS COMP - CLASSIFIED		\$6,931	
3820	APPLE - OTHER CLASSIFIED		\$0	\$191,161
4550	OTHER SUPPLIES		\$50,000	
4700	FOOD		\$5,000	\$55,000
5220	CONFERENCES, WORKSHOPS		\$10,000	
5400	INSURANCE		\$800,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$800	
5610	LEASES - EL RANCHO CENTER		\$32,000	
5620	CONTRACT SERVICES		\$500,000	
5800	SETTLEMENTS		\$250,000	
5810	AUDIT		\$48,809	
5890	OTHER SERVICES		\$250,000	\$1,893,609
DEPARTMENT (0017) TOTAL				\$2,486,316

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

GOVERNMENT AND COMMUNITY RELATIONS (0025)

The office of Community and Governmental Relations creates and maintains solid working relationships with various organizations in the community and government sectors. This office handles community relations which include outreach to individual members in the community, local school districts, law enforcement agencies, businesses, Chamber organizations, neighborhood associations, and other constituencies. This office handles government relations which include partnerships with our local municipal city staff, local elected officials, county supervisors/staff, state legislators and federal representatives. Included with government relations work is effective coordination and close monitoring of state and federal legislation that affects Rio Hondo College. In addition, the Office of Government and Community Relations work includes communication with the Chancellor's Office, the Community College League of California (CCLC) and the Association of Community College Trustees (ACCT).

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	DIRECTOR, COMMUNITY & GOVERNMENTAL RELATIONS	CASTANEDA, R.	\$187,977	\$187,977
2190	SECRETARY	XULU, A.	\$68,587	
2190	CLERK TYPIST III (50%,11.5 MOS) *1	HERNANDEZ, G.	\$56,710	\$125,297
3220	PERS - OTHER CLASSIFIED, DIRECTORS		\$83,582	
3320	OASDI - CLASSIFIED		\$19,423	
3360	MEDICARE - CLASSIFIED		\$4,542	
3420	HEALTH & WELFARE - CLASSIFIED		\$45,636	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$31,764	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,566	
3620	WORKERS COMP - CLASSIFIED		\$6,265	\$192,778
4320	SUPPLIES		\$1,608	\$1,608
5110	CONSULTANTS		\$500	
5210	MILEAGE		\$720	
5220	CONFERENCE		\$2,000	
5710	DUPLICATING		\$480	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$140	
5890	OTHER SERVICES		\$1,500	
5891	OTHER SERVICES (RESTRICTED - FOOD)		\$400	
5892	OTHER SERVICES (BROCHURE PRINTING)		\$400	\$8,140
DEPARTMENT (0025) TOTAL				\$515,800

*1 50% MARKETING & COMM. (0032) & 50% GOVT & COMM. REL (0025)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

GRANT DEVELOPMENT & MANAGEMENT (0054)

The Grant Development Office assists the college with additional funding opportunities via submission of proposals to external funders. Awarded support is expended toward program improvement, expansion, and development of new programs. Grants staff assist faculty and staff with identifying potential funding sources, research and analysis of funding opportunities, proposal development, application preparation, budgeting and tracking of grant applications. Grant reporting requirements are monitored by the Grant Development Office.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	DIRECTOR, GRANT DEVELOPMENT	BREHM, M.	\$150,341	\$150,341
2190	GRANTS SPECIALIST	UNFILLED	\$60,537	\$60,537
3220	PERS - CLASSIFIED		\$56,262	
3320	OASDI - CLASSIFIED		\$13,074	
3360	MEDICARE - CLASSIFIED		\$3,058	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3430	HEALTH & WELFARE -CLASSIFIED MGMT		\$31,764	
3520	UNEMPLOYMENT - CLASSIFIED		\$1,054	
3620	WORKERS COMP - CLASSIFIED		\$4,218	\$140,501
4550	SUPPLIES		\$1,600	\$1,600
5110	CONSULTANT SERVICES		\$6,800	
5220	CONFERENCE		\$5,200	
5310	DUES/ MEMBERSHIP		\$1,698	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$0	
5890	OTHER SERVICES		\$3,000	
5897	FAX & PHONE LINES		\$0	\$18,698
DEPARTMENT (0054) TOTAL				\$371,677

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

HEALTH SCIENCES & NURSING (0012)

The Health Science and Nursing (HSN) Division encompasses a variety of programs and courses designed to prepare students for careers in a health-related profession. The Associate Degree Nursing (ADN) Program, Licensed Vocational Nursing (LVN) Program, and Certified Nursing Assistant (CNA) Program are accredited by State agencies (California Board of Registered Nursing, California Board of Licensed Vocational Nursing and Psychiatric Technicians, and the CA DPH). Successful completion of these programs allows the students to take the examination leading to State licensure. Currently, the ADN program is pursuing National accreditation from the Accreditation Commission for Education in Nursing (ACEN). Students completing the required general education courses in addition to the classes within the specific programs will earn an Associate in Science degree. The Orthopedic Technical Program graduates are eligible to sit for state certification from the National Board for Certification of Orthopedic Technologists. The division also offers a certificate of achievement in nutrition sciences. Other certificates of achievement offered include acute care and home health aide for students who possess a CNA license. The Health Science Skills Center and Simulation Center are under the supervision of the Health Sciences Director. The philosophy of the programs encourage the utilization of the Skills Center and Simulation Lab for student practice and to validate competency of the student's clinical skills

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1110	INSTRUCTOR (SIMULATION)	BAUM, T.	\$120,070	
1110	INSTRUCTOR	PLACE HOLDER - BRANDT	\$143,328	
1110	INSTRUCTOR	HANNAH, K.	\$142,952	
1110	INSTRUCTOR	HUANG-JIMENEZ, W.	\$111,933	
1110	INSTRUCTOR	OBENBERGER, S.	\$123,553	
1110	INSTRUCTOR	ORTIZ, A.	\$139,445	
1110	INSTRUCTOR	STOIAN, R.	\$108,076	
1110	INSTRUCTOR	TANG, S.	\$147,208	
1110	INSTRUCTOR (RED. WKLD, 60%)	HERZFELD, S.	\$88,099	
1110	INSTRUCTOR	LOPEZ-ALVARADO, K.	\$139,069	
1110	INSTRUCTOR (RED. WKLD, 71.25%)	GOTTLIEB, K.	\$102,121	
1110	INSTRUCTOR	UNFILLED	\$128,506	
1110	INSTRUCTOR	UNFILLED	\$100,000	
1110	INSTRUCTOR	UNFILLED	\$100,000	
1110	INSTRUCTOR	UNFILLED	\$100,000	\$1,794,360
1210	DIVISION DEAN, HSN (INTERIM)	BRANDT, K.	\$182,272	\$182,272
1310	CERTIFICATED SALARIES - SUMMER		\$43,000	
1320	CERTIFICATED SALARIES - PART TIME		\$508,000	\$551,000
2190	INST. DIV. SECRETARY	GONZALES, C.	\$77,242	
2190	CLINICAL COORDINATOR	UNFILLED	\$73,810	
2190	CLERK TYPIST III ¹	WILLIAMS, N.	\$0	
2190	CLERK TYPIST III (75%) ²	UNFILLED	\$0	\$151,052
2210	SR INST ASST HEALTH SCIENCES (11 MOS.)	BATEMAN, C.	\$78,148	\$78,148
2390	STUDENT ASSISTANTS - DISTRICT		\$3,224	\$3,224

OBJECT	TITLE	NAME	BUDGET	
HEALTH SCIENCES (0012)				
3111	STRS - INSTRUCTIONAL		\$370,273	
3130	STRS - OTHER CERTIFICATED		\$34,814	
3220	PERS - OTHER CLASSIFIED		\$61,151	
3320	OASDI - OTHER CLASSIFIED		\$14,210	
3370	MEDICARE - CERT INSTRUCTIONAL		\$36,651	
3360	MEDICARE - OTHER CLASSIFIED		\$3,323	
3411	HEALTH & WELFARE - CERT INST		\$467,416	
3420	HEALTH & WELFARE - CLASSIFIED		\$45,053	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$31,764	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$11,727	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,146	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$911	
3611	WORKERS COMP - CERTIFICATED		\$46,907	
3620	WORKERS COMP - CLASSIFIED		\$4,648	
3630	WORKERS COMP - OTHER CERTIFICATED		\$3,645	
3811	APPLE - CERTIFICATED SALARIES		\$20,663	\$1,154,303
4320	INSTRUCTIONAL SUPPLIES		\$50,000	
4700	FOOD SERVICES SUPPLIES		\$1,160	\$51,160
5210	MILEAGE		\$1,000	
5220	CONFERENCES		\$4,000	
5310	MEMBERSHIPS		\$4,000	
5710	DUPLICATING		\$10,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$1,000	
5630	FILM & EQUIPMENT RENTAL		\$2,500	
5640	EQUIP REPAIR AND MAINTENANCE		\$5,000	
5890	OTHER EXPENSES		\$3,000	
5893	OTHER SERVICES - EQUIPMENT LEASE		\$3,000	
5897	FAX & PHONE LINES		\$1,120	\$36,620
6412	INST EQUIP - NON-INV.		\$2,000	\$2,000
DEPARTMENT (0012) SUBTOTAL			\$4,004,139	
GENERAL FUND - RESTRICTED (01.1-63000)				
4320	INSTRUCTIONAL MATERIALS		\$39,000	\$39,000
DEPARTMENT (0012) TOTAL			\$4,043,139	

*1 100% NURSING RETENTION GRANT (0623) & 0% HEALTH SCIENCES (0012)

*2 0% HEALTH SCIENCES (0012); 47.5% NURSING RETENTION GRANT (0623);
27.5% CTE - STRONG WORKFORCE - LOCAL ROUND II (0521)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

HUMAN RESOURCES (0035)

The Human Resources area plays a crucial role in managing the college's workforce. Their primary function is to handle various aspects related to employees, ensuring a smooth and efficient work environment. Some key functions of the Human Resources department include recruitment and hiring overseeing the recruitment process, advertising job openings, screen candidates, and conduct interviews to qualified candidates for various positions within the college. Employee benefits, compensation, wage and salary administration, attendance management including leave requests. Employee Relations including negotiations, employee grievances, mediation, and fosters a positive work environment. Training and Professional Development to enhance employee skills and ongoing professional development. Ensures compliance with labor laws, EEO guidelines, college policies, procedures, Education Code, Title IX, VII and Title V regulations, promoting a fair and legally compliant work environment. The HR department assists in evaluating employee performance, setting goals, and conducting performance reviews, contributing to continuous improvement and growth. Diversity, Equity, Inclusion and Access fostering a diverse and

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	VICE PRESIDENT, HR	KUPERMAN, T.	\$258,198	
2110	ASSISTANT DIRECTOR, HR	TRASTER, A.	\$150,341	\$408,539
2190	CLERK TYPIST III	FONSECA, E.	\$63,379	
2190	EMPLOYEE BENEFITS SPECIALIST	NAKAMA, C.	\$122,550	
2190	HUMAN RESOURCES ASSISTANT II	MORAN-HOLGUIN, J.	\$63,637	
2190	HUMAN RESOURCES COORDINATOR	JUANILLO, S.	\$104,950	
2190	HUMAN RESOURCES TECHNICIAN	CHEN, M.	\$65,478	
2190	HUMAN RESOURCES TECHNICIAN	MCLEAN, K.	\$90,365	
2190	HUMAN RESOURCES TECHNICIAN	SANCHEZ, C.	\$81,871	
2190	SR. ADMINISTRATIVE ASSISTANT	PEREZ, L.	\$115,652	
2190	HUMAN RESOURCES ASSISTANT I	HERNANDEZ, A.	\$57,406	\$765,288
2390	STUDENT ASSISTANTS - DISTRICT		\$0	
2391	STUDENT ASSISTANTS - DISTRICT		\$0	
2393	CLASSIFIED MEDICAL LEAVE REPLACEMENT		\$100,000	\$100,000
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$339,857	
3320	OASDI - OTHER CLASSIFIED		\$78,977	
3360	MEDICARE - CLASSIFIED		\$18,470	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$344,553	
3420	HEALTH & WELFARE - RETIREES		\$1,500,000	
3421	HEALTH & WELFARE - RETIREES (ACTUARY)		\$1,500,000	
3422	HEALTH & WELFARE - DISTRICT CONTRIBUTION		\$900,000	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$0	

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
HUMAN RESOURCES (0035)				
3520	UNEMPLOYMENT INS - CLASSIFIED		\$6,369	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATEE		\$0	
3620	WORKERS COMP - CLASSIFIED		\$25,477	
3630	WORKERS COMP - CERTIFICATED		\$0	
3820	APPLE - OTHER CLASSIFIED		\$3,750	\$4,717,453
4550	SUPPLIES		\$7,220	
4553	OTHER SUPPLIES - NAME BADGES		\$6,500	
4554	OTHER SUPPLIES/ SOFTWARE		\$500	\$14,220
5210	MILEAGE		\$1,000	
5220	CONFERENCES		\$6,000	
5650	REPAIR & MAINTENANCE		\$4,500	
5710	DUPLICATING		\$1,500	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$1,500	
5890	OTHER CONSULTANT SERVICES		\$4,000	
5890	RECLASSIFICATION STUDY		\$302,000	
5892	OTHER SERVICES - REIMB FOR 2ND LEVEL INTERVIEWS		\$2,000	
5894	OTHER SERVICES - X-RAY, ADVERTISING, MEDICAL TEST		\$10,000	
5895	PROFESSIONAL GROWTH (EDUCATIONAL REIMBURSEMENT)		\$15,000	\$349,500
DEPARTMENT (0035) TOTAL			\$6,355,000	
RHCFA NEGOTIATION TEAM RELEASE TIME (6050000)				
1290	NEGOTIATIONS CHIEF NEGOTIATION - ECKSTROM, M. (N/A FOR CR)		\$0	
1290	NEGOTIATIONS TEAM 3% - ISAIS, C.		\$5,577	
1290	NEGOTIATIONS TEAM 3% - LIU, J.		\$8,111	
1290	NEGOTIATIONS TEAM 3% - PICHARDO-DIAZ, D.		\$8,111	
1290	NEGOTIATIONS TEAM 3% - SENK, J.		\$8,600	
1290	NEGOTIATIONS TEAM 3% - SPENCER, S.		\$8,600	\$38,999
3130	STRS - OTHER CERTIFICATED		\$7,449	\$7,449
DEPARTMENT (0035) TOTAL			\$46,448	
HR DEPARTMENT & RHCFA (CR) (0035) GRAND TOTAL			\$6,401,448	

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

INFORMATION TECHNOLOGY SERVICES (0046)

Information Technology Services (ITS) is responsible for the overall management of the District's computing resources and records. ITS provides computing and audio/visual support and direction to all segments of the college for the administrative, instructional and student support service areas; directs the activity of information systems and programming, computer operations and support, user support, computer equipment repair, data communications, telecommunications, and record management. ITS is responsible for the analysis, design, acquisition, development, training, and implementation of computer systems, programs and software. ITS ensures the college's user areas follow all established policies, procedures, and compliance for hardware, software, and telecommunications. Staff provide end-users and internal technical support for the college's administrative systems, including but not limited to Banner, AccessRio Portal, Degree Works, College Central Network, SARS, Blackboard Connect, Canvas, Dynamic Forms, email, application integration, development,

		2023-2024 ADOPTED BUDGET		
OBJECT	TITLE	NAME		
2110	EXECUTIVE DIRECTOR, INFO. TECH.	UNFILLED	\$178,711	\$178,711
2190	AUDIO VISUAL REP TECH	MONTEROS, C.	\$89,501	
2190	AUDIO VISUAL REP. TECH (100%)	TELLES, E.	\$81,084	
2190	COMP EQUIP REPAIR TECH	GONZALEZ, S.	\$104,344	
2190	COMP EQUIP REPAIR TECH	LOZA, J.	\$97,641	
2190	COMP EQUIP REPAIR TECH	QUITENO, M.	\$111,208	
2190	COMP EQUIP REPAIR TECH	RODRIGUEZ, L.	\$85,609	
2190	COMP EQUIP REPAIR TECH	ZAVALA, H.	\$109,349	
2190	INFORMATION SPECIALIST	GARCIA, R.	\$95,657	
2190	MICRO COMPUTER PROGRAMER	UNFILLED	\$73,810	
2190	NETWORK SPECIALIST	NGUYEN, H.	\$133,325	
2190	NETWORK SPECIALIST	VUONG, V.	\$140,189	
2190	PROGRAMMER	HRUBY, C.	\$108,622	
2190	SYSTEMS ANALYST	COOK, H	\$137,602	
2190	SR SYSTEMS ANALYST	UNFILLED	\$101,260	
2190	SR SYSTEMS ANALYST	LEROY, K.	\$139,826	
2190	SR SYSTEMS ANALYST	WU, E.	\$141,578	
2190	TECH SYSTEMS TRAINER	UNFILLED	\$81,084	
2190	WEB DEVELOPER	LUONG, K.	\$115,636	\$1,947,325
2192	CLASSIFIED OVERTIME		\$28,000	\$28,000
2390	STUDENT ASSISTANTS - DISTRICT		\$0	
2392	CLASSIFIED HOURLY		\$22,511	\$22,511

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
INFORMATION TECHNOLOGY SERVICES (0046)				
3220	PERS - OTHER CLASSIFIED		\$573,232	
3320	OASDI - OTHER CLASSIFIED		\$133,210	
3360	MEDICARE - OTHER CLASSIFIED		\$31,560	
3420	HEALTH & WELFARE - CLASSIFIED		\$591,042	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$10,883	
3620	WORKERS COMP - CLASSIFIED		\$43,531	
3820	APPLE - OTHER CLASSIFIED		\$844	\$1,384,302
4550	OTHER SUPPLIES		\$30,000	
4551	SUPPLIES-GRANTS INDIRECT		\$0	
4595	PARTS		\$20,000	\$50,000
5210	MILEAGE		100	
5220	TRAVEL AND CONFERENCES		2,000	
5717	IT SURCHARGE		2,000	
5635	HARDWARE MAINTENANCE		174,000	
5640	EQUIPMENT REPAIRS AND MAINTENANCE		4,000	
5890	COMPUTER SOFTWARE MAINTENANCE		2,000,000	\$2,182,100
6415	INSTRUCTIONAL EQUIPMENT REPLACEMENT		\$1,000,000	\$1,000,000
DEPARTMENT (0046) TOTAL				\$6,792,949

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

INSTITUTIONAL EFFECTIVENESS (0024)

Institutional Effectiveness serves as a district resource for research, planning, program review, accreditation, and outcomes assessment. Its research supports strategic college improvement and overall effectiveness in the areas of student access, completion, diversity, equity, and inclusion. The office coordinates the college's strategic planning process, including the Educational Master Plan and conducts research and evaluation activities in support of institutional effectiveness, decision-making, and teaching/learning. In addition, it provides technical assistance and consultation to other divisions on research, planning and outcomes assessment, and serves as the campus resource on college data and interpretation. The office develops and implements data visualizations to assist the institution in understanding trends in enrollment, student completion, and demographic trends. Information is maintained on student, community, program, and educational characteristics, trends and needs; perception, flow, and outcome studies are conducted including those related to the effect of innovative

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1210	EXECUTIVE DEAN, ACADEMIC AFFAIRS/ INSTITUTIONAL EFFECTIVENESS	DURDELLA, C.	\$228,860	\$228,860
2190	RESEARCH ANALYST II	COTE, S.	\$129,893	
2190	RESEARCH ANALYST II ^{*3}	UNFILLED	\$0	
2190	RESEARCH ANALYST ^{*2}	MIU, V.	\$0	
2190	RESEARCH ANALYST II	SASS, J.	\$131,645	
2190	RESEARCH SPECIALIST ^{*1}	UNFILLED	\$0	
2190	SENIOR SECRETARY	BARBOSA, A.	\$59,810	\$321,348
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$146,795	
3320	OASDI - OTHER CLASSIFIED		\$34,113	
3360	MEDICARE - CLASSIFIED		\$7,978	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$124,977	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2,751	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$11,004	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	\$327,619

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
INSTITUTIONAL EFFECTIVENESS (0024)				
4550	OTHER SUPPLIES		\$3,000	
4554	SOFTWARE		\$0	
4700	FOOD		\$0	\$3,000
5210	MILEAGE		\$400	
5220	CONFERENCES		\$4,840	
5310	INSTITUTIONAL MEMBERSHIPS		\$4,700	
5710	DUPLICATING		\$100	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$100	
5890	OTHER SERVICES		\$50,600	
5891	OTHER SERVICES		\$5,900	\$68,640
	STUDENT RIGHT TO KNOW			
DEPARTMENT (0024) TOTAL				\$949,467

*1 0% IRP (0024); 30% STUDENT EQUITY (0127); 70% STRONG WORKFORCE (0518)

*2 0% IRP (0024); 100% SSSP/ CREDIT (0221)

*3 0% IRP (0024); 50% BASIC SKILLS (0643); 50% TITLE V (0540)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

INTERNATIONAL STUDENTS (0031)

The college is authorized under Federal law to enroll non-immigrant F-1 visa students into Rio Hondo College International Students program. This includes a variety of services and assistance such as student recruitment; application, literature mailing and completion assistance; completion of appropriate INS forms; orientation to college; student success workshops; student advising. In addition, counselors work with the international student population, and an International Student Specialist is retained to address this high touch program to provide personal assistance in helping students maintain their status and comply with INS regulations and laws. The goal of the program is to provide positive educational opportunities in an effort to promote and improve the lives of International Students and the broader community.

OBJECT	DESCRIPTION	2023-2024 ADOPTED BUDGET	
4550	SUPPLIES	\$1,500	
4552	PRINTING	\$220	
4700	FOOD SERVICES	\$350	\$2,070
5210	MILEAGE	\$150	
5220	TRAVEL	\$2,500	
5310	DUES & SUBSCRIPTION	\$1,300	
5719	POSTAGE	\$700	
5890	MISC. OTHER SERVICES	\$0	\$4,650
DEPARTMENT (0031) TOTAL			\$6,720

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

KINESIOLOGY, DANCE & ATHLETICS (0007)

The purpose of the department is to provide opportunities for students to gain current knowledge of physical fitness, healthy living practices, leisure-time pursuits, stress management techniques, and to receive instruction in the skills necessary for successful participation in the activities necessary to maintain optimum health and physical mobility. The Kinesiology, Dance & Athletics curriculum is centered on the concept that movement techniques, intellectual development, physical fitness, and healthy living practices are characteristics of a well-rounded person that must be taught and reinforced. Specific knowledge, skills, and techniques that best benefit the student are included. Men's and women's athletic teams, as well as a vocational program to train students to work in the fitness industry, are also part of the department's curriculum. The department's offerings satisfy the graduation requirement as stated in the college catalog.

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1110	INSTRUCTOR (DANCE)	CARTAGENA, A.	\$143,328	
1110	INSTRUCTOR (KINESIOLOGY)	HINZE, M.	\$130,559	
1110	INSTRUCTOR (MENS BASKETBALL COACH)	JOHNSON, S.	\$122,794	
1110	INSTRUCTOR (BASEBALL COACH)	SALAZAR, M.	\$134,801	
1110	INSTRUCTOR (15%) ^{††} (FITNESS CENTER)	SENK, J.	\$143,328	
1110	INSTRUCTOR (W/SOCCER COACH)(KIN./FC 40%)	TANAKA-HOSHIJO, J.	\$139,069	
1110	INSTRUCTOR (SOFTBALL COACH)	URQUIDI, B.	\$130,922	
1110	INSTRUCTOR (MEN'S WATERPOLO/SWIM/DIVE)	SMITH, S.	\$135,186	
1110	INSTRUCTOR (DANCE)	UNFILLED	\$100,000	
1110	INSTRUCTOR (W/BASKETBALL COACH)	UNFILLED	\$100,000	
1110	INSTRUCTOR (VOLLEYBALL COACH)	UNFILLED	\$100,000	\$1,379,987
1170	PART TIME, STIPENDS		\$37,370	\$37,370
1210	DIVISION DEAN, KDA	BROWN, N.	\$197,255	\$197,255
1310	CERT SALARIES - SUMMER		\$167,000	
1320	CERT SALARIES - PART TIME		\$630,000	
1321	CERT SALARIES - SUBSTITUTES		\$1,000	\$798,000
2190	INST DIVISION SECRETARY	MARTINEZ, T.	\$76,043	\$76,043
2210	ATHLETIC TRAINER	MUHAMMAD, S.	\$100,180	
2210	ATHLETIC TRAINER (50%, 12 MOS)	UNFILLED	\$40,750	
2210	ATHLETIC TRAINER (50%, 12 MOS)	VELAZQUEZ, D.	\$38,766	
2210	INST ASST FITNESS CEN (50%)	SAPIEN, A.	\$27,488	
2210	INST ASST FITNESS CEN (50%) (11.75 mo.)	OKAMOTO, K.	\$36,569	
2210	PE & ATH EQUIP ATTENDANT	LONA, P.	\$77,461	
2210	PE & ATH EQUIP ATTENDANT (45%) (8 MOS.)	MARSHALL, J.	\$21,064	
2210	PE & ATH EQUIP ATTENDANT (45%) (8 MOS.)	GRAHAM, C.	\$20,846	
2210	SR PE & ATH EQUIP ATTENDANT	GONZALES, C.	\$78,958	\$442,082

KINESIOLOGY, DANCE & ATHLETICS (0007)

2392	SHORT TERM CLASS REG CLERK		\$5,235	\$5,235
2410	PART TIME, CLASS INST ASST		\$61,091	\$61,091
3111	STRS - INSTRUCTIONAL		\$263,628	
3130	STRS - OTHER CERTIFICATED		\$37,676	
3220	PERS - INSTRUCTIONAL AIDES		\$134,247	
3220	PERS - OTHER CLASSIFIED		\$20,288	
3320	OASDI - INSTRUCTIONAL ASSISTANTS AIDES		\$31,197	
3320	OASDI - OTHER CLASSIFIED		\$4,715	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$32,123	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS AIDES		\$7,296	
3360	MEDICARE - OTHER CLASSIFIED	62	\$1,103	

		2023-2024 ADOPTED BUDGET	
OBJECT TITLE	NAME		
3370	MEDICARE - OTHER CERTIFICATED	\$2,860	
3411	HEALTH & WELFARE - CERT INST	\$322,466	
3412	HEALTH & WELFARE - INST AIDES	\$183,319	
3420	HEALTH & WELFARE - CLASSIFIED	\$31,071	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$31,764	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL	\$11,077	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$2,516	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$380	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$986	
3611	WORKERS COMP - CERTIFICATED	\$44,307	
3612	WORKERS COMP - CLASS INST AIDES	\$10,063	
3620	WORKERS COMP - CLASSIFIED	\$1,521	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,945	
3811	APPLE - INSTRUCTIONAL SALARIES	\$31,326	
3820	APPLE - CLASSIFIED SALARIES	\$2,487	\$1,212,360
4320	INSTRUCTIONAL SUPPLIES - KINESIOLOGY	\$20,000	
4321	INSTRUCTIONAL SUPPLIES - ATHLETICS	\$20,000	
4322	INSTRUCTIONAL SUPPLIES - DANCE	\$5,000	\$45,000
5220	CONFERENCES & TRAVEL	\$8,000	
5310	DUES AND MEMBERSHIP	\$19,000	
5650	EQUIPMENT REPAIR & MAINT, FITNESS CENTER	\$25,000	
5710	DUPLICATING	\$6,500	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$500	
5811	TRANSPORTATION	\$55,000	
5890	OTHER SEVICES	\$6,000	\$122,000
6410	EQUIPMENT P.E.	\$10,000	
6412	INST. EQUIPMENT NON INVENT \$1001-\$4999	\$10,000	
6414	INST. EQUIPMENT NON INVENT \$1000 & BELOW	\$2,500	\$22,500
DEPARTMENT (0007) SUBTOTAL			\$4,398,923

GENERAL FUND - RESTRICTED (01.1-63000)

4320	INSTRUCTIONAL MATERIALS	\$18,300	\$18,300
DEPARTMENT (0007) TOTAL			\$4,417,223

*1 15% KDA (0007); 40% CVC - OE (0670)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

LEARNING ASSISTANCE CENTER (0044)

The Learning Assistance Center provides one-on-one tutoring and organized study groups to assist students in reviewing and reinforcing course related concepts through a variety of instructional aids and

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1290	COORDINATOR	OKAMOTO, T.	\$130,922	\$130,922
1310	CERTIFICATED SALARIES - SUMMER		\$1,200	
1320	CERTIFICATED SALARIES - PART TIME		\$22,000	\$23,200
2210	INST ASSISTANT (100% 11 MOS.)	UNFILLED	\$52,267	\$52,267
2390	STUDENT ASSISTANTS - DIST		\$5,000	\$5,000
2410	PART TIME CLASS INST ASST (LAC)		\$35,000	\$35,000
3111	STRS - INSTRUCTIONAL		\$1,160	
3130	STRS - OTHER CERTIFICATED		\$25,006	
3212	PERS - INSTRUCTIONAL AIDES		\$23,283	
3312	OASDI - INSTRUCTIONAL AIDES		\$5,411	
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$2,235	
3360	MEDICARE - CLASSIFIED		\$1,265	
3411	HEALTH & WELFARE - CERTIFICATED		\$31,770	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$31,071	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$771	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$436	
3611	WORKERS COMP - CERTIFICATED		\$3,082	
3612	WORKERS COMP - CLASSIFIED		\$1,845	
3811	APPLE - CERTIFICATED SALARIES		\$870	
3820	APPLE - CLASSIFIED		\$1,313	\$129,518
4320	SUPPLIES		\$6,000	
4700	FOOD		\$1,000	\$7,000
DEPARTMENT (0044) TOTAL				\$382,907

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
MATH SCIENCE & ENGINEERING CENTER (1701000)				
2210	SR. INST ASST MRC (12 MOS.)	BRAVO, E.	\$85,253	
2210	INST ASST MRC (12 MOS.) (47.5%)*2	SAGASTUME, V.	\$36,693	
2210	INST ASST MRC (12 MOS.) (47.5%)*2	BUSTAMANTE,C	\$30,480	\$152,426
2410	PART TIME CLASS INST ASST MRC		\$120,000	\$120,000
3212	PERS - INSTRUCTIONAL AIDES		\$72,683	
3312	OASDI - INSTRUCTIONAL AIDES		\$9,450	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$62,142	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,362	
3612	WORKERS COMP - CLASSIFIED		\$5,449	\$151,086
MATH SCIENCE & ENGINEERING CENTER TOTAL				\$423,512
WRITING CENTER (1505000)				
2210	SR. INST. ASST (11 MOS.)	GOMEZ, K.	\$79,688	
2210	INST. ASST (75%, 11 MOS.)	MENDEZ, J.	\$52,618	\$132,306
3212	PERS - INSTRUCTIONAL AIDES		\$35,299	
3312	OASDI - INSTRUCTIONAL AIDES		\$8,203	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$62,142	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$662	
3612	WORKERS COMP - CLASSIFIED		\$2,646	\$108,952
WRITING CENTER TOTAL				\$241,258
WRITERS' RESOURCE CENTER (1501000)				
2210	SR. INST ASSISTANT (11 MOS.) (60%)*1	MOLINA, H.	\$48,521	
2210	SR. INST. ASST (47.5 %, 11.5 MOS.)	VO, H.	\$40,354	\$88,875
3212	PERS - INSTRUCTIONAL AIDES		\$23,712	
3312	OASDI - INSTRUCTIONAL AIDES		\$5,510	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$18,643	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$444	
3612	WORKERS COMP - CLASSIFIED		\$1,778	\$50,087
WRITERS' RESOURCE CENTER TOTAL				\$138,962
DEPARTMENT (0044) TOTAL				\$1,186,639

*1 60% LAC (0044); 40% BASIC SKILLS INITIATIVE (0643)

*2 47.5% LAC (0044); 52.5% TITLE V ENLACE (0540)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

LIBRARY & LEARNING SUPPORT SERVICES (0019)

Located on the second floor of the Learning Resource Center (LRC), the Library offers print and electronic books and periodicals, online databases, and streaming videos. Computer workstations, ADA-compliant computers, wireless access, charging stations, laptop and hotspot loans, and a copy/print center are available. Individual carrels, group tables, and informal seating areas allow for quiet study; also, seven group study rooms can be reserved. Librarians staff the Reference Desk each hour the Library is open and teach research skills through one-on-one assistance, consultation by appointment, instruction in collaboration with professors, and drop-in workshops. Learning Support Services are available at three locations in the LRC: the Learning Assistance Center (LAC); Writers' Resource Center (WRC); and Math, Science, and Engineering Center (MSEC). With study areas, computers, learning technology, and subject-specific software, each location is managed by faculty and staff who

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
GENERAL (6120000)				
1210	DIVISION DEAN	GARABEDIAN, M.	\$207,255	\$207,255
1290	LIBRARIAN	BABOU, R.	\$126,677	
1290	LIBRARIAN	LEE, YOUNG	\$131,684	
1290	LIBRARIAN	RIVAS, C.	\$127,039	
1290	LIBRARIAN	TRUONG, I.	\$115,422	
1290	LIBRARIAN	YOUNG, B.	\$95,658	\$596,480
1410	PART TIME CERTIFICATED HOURLY		\$309,000	\$309,000
2210	SR INSTR ASST (11 MOS.)	UNFILLED	\$65,195	\$65,195
2190	SENIOR SECRETARY	UNFILLED	\$57,627	
2190	COMP OP TECH	JOHNSON, D.	\$105,981	
2190	LIBRARY MEDIA TECH (45%)	UNFILLED	\$24,090	
2190	LIBRARY MEDIA CLERK (11.25%, 10 MOS.)	AHMED, R.	\$5,966	
2190	LIBRARY MEDIA TECH	CARMONA, M.	\$73,735	
2190	LIBRARY MEDIA TECH	FORONDA, P.	\$68,587	
2190	LIBRARY MEDIA TECH	HERNANDEZ, S.	\$80,323	
2190	LIBRARY MEDIA CLERK	LAM, C.	\$70,885	
2190	LIBRARY MEDIA TECH	MARTINEZ, R.	\$77,265	
2190	LIBRARY MEDIA CLERK	YOUNT, L.	\$72,217	\$636,676
2390	STUDENT ASSISTANT		\$765	
2392	PART TIME CLASSIFIED OVERTIME		\$12,000	\$12,765
3111	STRS - INSTRUCTIONAL		\$129,378	
3130	STRS - OTHER CERTIFICATED		\$39,586	
3220	PERS - CLASSIFIED		\$190,461	
3320	OASDI - CLASSIFIED		\$44,260	
3351	MEDICARE - CERTIFICATED		\$13,129	
3360	MEDICARE - CLASSIFIED		\$10,362	
3370	MEDICARE - OTHER CERTIFICATED		\$3,005	
3411	HEALTH & WELFARE - CERTIFICATED		\$158,850	
3412	HEALTH & WELFARE - INST CLASSIFIED		\$31,770	
3420	HEALTH & WELFARE - CLASSIFIED		\$293,621	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$31,764	
3511	UNEMPLOYMENT INS - CERTIFICATED		\$4,527	

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
GENERAL (6120000)				
3520	UNEMPLOYMENT INS - CLASSIFIED		\$3,573	
3530	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$1,036	
3611	WORKERS COMP - CERTIFICATED		\$18,110	
3620	WORKERS COMP - CLASSIFIED		\$14,293	
3630	WORKERS COMP - OTHER CERTIFICATED		\$4,145	
3811	APPLE - CERTIFICATED		\$11,588	
3820	APPLE - CLASSIFIED		\$450	\$1,003,908
4320	INSTRUCTIONAL SUPPLIES		\$16,000	
4550	OTHER SUPPLIES		\$11,500	
4551	OTHER SUPPLIES - SIGNS		\$4,500	
4554	SUPPLIES-PROJECTORS, BULB REPLACEMENT		\$1,000	\$33,000
5220	TRAVEL AND CONFERENCES		\$4,000	
5310	DUES AND MEMBERSHIPS		\$160,000	
5650	MAINTENANCE & REPAIR		\$1,000	
5710	DUPLICATING		\$4,000	
5717	IT SURCHARGE		\$2,000	
5840	SOFTWARE & MAINTENANCE - SIRSI		\$43,000	\$214,000
6300	BOOKS & MEDIA		\$60,000	
6413	NON INST EQUIP NON-INV \$1001 - \$4999		\$5,000	
6415	NON INST EQUIP NON-INV \$1000 & BELOW		\$3,000	\$68,000
ADDITIONAL LIBRARY MATERIAL FUND (006120) *				
SEE LOCATION 0614				
DEPARTMENT (0019) SUBTOTAL			\$3,146,279	
* ADDITIONAL FUNDS UNDER INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIAL FUND (0614)				
GENERAL FUND - RESTRICTED (01.1-63000)				
4320	INSTRUCTIONAL MATERIALS		\$51,500	\$51,500
DEPARTMENT (0019) TOTAL			\$3,197,779	

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

MARKETING & COMMUNICATIONS (0032)

The Office of Marketing & Communications maintains and enhances the campus website, social media pages and publications. Staff are responsible for all aspects of internal and external communication for the college. These roles include media relations, marketing, advertising, and print publications. The department is responsible for the management of media releases, develops and implements strategic marketing and promotional plans, and integrates plans with enrollment management goals. The department also provides centralized production for college and District wide publications. The department's mission is to shape, strengthen, and safeguard the image of the college through effective media relations, crisis communication, brand management, promotion, advertising, and marketing efforts.

		2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME	
2110	DIRECTOR, MARKETING & COMMUNICATIONS	FLORES RETANA, R.	\$177,633 \$177,633
2190	CLERK TYPIST III (50%, 11.5 MOS) ^{*1}	HERNANDEZ, G.	\$24,928
2190	GRAPHIC DESIGNER SOCIAL MEDIA SPEC. ^{*3}	DE LOS SANTOS, D.	\$68,587
2190	PUBLICATIONS SPECIALIST	VIRAMONTES BUNDAY, S.	\$87,581
2190	WEB DEVELOPER ²	BRETADO, A.	\$0 \$181,096
2390	STUDENT ASSISTANT - DISTRICT		\$1,800 \$1,800
3220	PERS - CLASSIFIED		\$95,709
3320	OASDI - CLASSIFIED		\$22,241
3360	MEDICARE - CLASSIFIED		\$5,202
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$31,764
3420	HEALTH & WELFARE - CLASSIFIED		\$77,678
3520	UNEMPLOYMENT - CLASSIFIED		\$1,794
3620	WORKERS COMP - CLASSIFIED		\$7,211 \$241,597
4550	SUPPLIES		\$2,000
4551	PROMOTIONAL ITEMS		\$50,000 \$52,000
5210	MILEAGE		\$300
5220	TRAVEL & CONFERENCES		\$10,000
5710	DUPLICATING		\$600
5717	IT SURCHARGE		\$2,000
5719	POSTAGE		\$18,000
5890	OTHER SERVICES		\$5,000
5892	CONSULTANT & OTHER SERVICES		\$80,000
5893	PUBLICATIONS		\$7,000
5894	ADVERTISING		\$25,000
5895	PRINTING MATERIALS		\$40,000 \$187,900
6415	EQUIPMENT		\$2,000 \$2,000
DEPARTMENT (0032) TOTAL			\$844,026

*1 50% MARKETING & COMM. (0032) & 50% GOVT & COMM. REL. (0025)

*2 100% STUDENT EQUITY (0127); 0% MARKETING & COMM. (0032)

*3 100% (0677); 0% MARKETING & COMM. (0032)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

MATHEMATICS, SCIENCE & ENGINEERING

The Mathematics, Science & Engineering Division incorporates six closely related departments: Biology, Biotechnology, Engineering, Environmental Technology, Mathematics, and Physical Science. The curriculum prepares the student for junior standing in colleges and universities as well as providing the prerequisites for those specializing in the health sciences. Programs emphasize fundamentals and thus provide the initial background necessary for further study in a number of scientific professions such as pre-medical, engineering, earth sciences, etc. In addition to preparing students majoring in science, engineering, and mathematics, courses within this division prepare individuals to enter the job market in environmental technology and the brewing industry and also form an integral part of the general education curriculum. Strong emphasis is placed on the laboratory experience

BIOLOGY (0001)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1110	INSTRUCTOR (BIOLOGY)	BETHEL, R.	\$146,833	
1110	INSTRUCTOR (BIOLOGY)	CUMMINGS, F.	\$142,952	
1110	INSTRUCTOR (BIOLOGY)	FIERRO, M.	\$127,039	
1110	INSTRUCTOR (BIOLOGY)	ISAAC, S.	\$135,570	
1110	INSTRUCTOR (BIOLOGY)	KOWALSKI, V.	\$111,177	
1110	INSTRUCTOR (BIOLOGY)	ITO, H.	\$84,044	
1110	INSTRUCTOR (BIOLOGY)	ALEXANDER, J.	\$84,044	
1110	INSTRUCTOR (BIOLOGY)	RIBAYA, J.	\$139,445	
1110	INSTRUCTOR (BIOLOGY)	SPENCER, S.	\$143,328	\$1,114,432
1210	DIVISION DEAN (33%)	PRIEST, V.	\$75,257	\$75,257
1310	CERTIFICATED SALARIES - SUMMER		\$93,000	
1320	CERTIFICATED SALARIES - PART TIME		\$361,000	\$454,000
2190	INST DIV SECRETARY (25%)	YRIARTE, M.	\$19,311	
2190	CLERK TYPIST III (25%)	BERMUDEZ, K.	\$16,706	\$36,017
2210	INST LAB TECH BIOLOGY	MACAPAGAL.C.	\$80,457	\$80,457
2390	STUDENT ASSISTANTS - DIST		\$2,250	\$2,250
3111	STRS - INSTRUCTIONAL		\$235,557	
3130	STRS - OTHER CERTIFICATED		\$14,374	
3220	PERS - INSTRUCTIONAL ASSISTANTS		\$21,466	
3220	PERS - OTHER CLASSIFIED		\$9,609	
3320	OASDI - INSTRUCTIONAL ASSISTANTS		\$4,988	
3320	OASDI - OTHER CLASSIFIED		\$2,233	
3351	MEDICARE - CERTIFICATED INST		\$22,742	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$1,167	
3360	MEDICARE - OTHER CLASSIFIED		\$522	
3370	MEDICARE - OTHER CERTIFICATED		\$1,091	
3411	HEALTH & WELFARE - CERTIFICATED		\$285,930	

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
BIOLOGY (0001)				
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$31,071	
3420	HEALTH & WELFARE - CLASSIFIED		\$15,536	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$10,482	
3511	UNEMPLOYMENT INSURANCE - INSTR.		\$7,842	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$402	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$180	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$376	
3611	WORKERS COMP - CERTIFICATED		\$31,369	
3612	WORKERS COMP - INST AIDES		\$1,609	
3620	WORKERS COMP - CLASSIFIED		\$765	
3630	WORKERS COMP - OTHER CERT		\$1,505	
3811	APPLE - CERTIFICATED SALARIES		\$17,025	\$717,842
BIOLOGY (0001) TOTAL				\$2,480,255
BIOTECHNOLOGY (0001) 0403000				
4320	INSTRUCTIONAL SUPPLIES - BIOTECHNOLOGY		\$10,800	
4320	INSTRUCTIONAL SUPPLIES - BIOTECHNOLOGY		\$30,000	\$40,800
5220	TRAVEL AND CONFERENCE		\$4,000	
5710	DUPLICATING		\$250	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$50	
5890	OTHER SERVICES		\$750	\$7,050
BIOTECHNOLOGY (0001) TOTAL				\$47,850
MATHEMATICS (0004)				
1110	INSTRUCTOR	ARCHAMBAULT, A.	\$139,069	
1110	INSTRUCTOR	BERRU-LICON, M.	\$115,031	
1110	INSTRUCTOR	BRONKAR, R.	\$126,677	
1110	INSTRUCTOR	ENGLISH, C.	\$142,952	
1110	INSTRUCTOR	FUNG, H.	\$126,677	
1110	INSTRUCTOR	GARCIA, N.	\$107,294	
1110	INSTRUCTOR (60%)*2	GONZALEZ, L.	\$139,069	
1110	INSTRUCTOR	HOLBROOK, V.	\$131,684	
1100	INSTRUCTOR	HSIAO, J.	\$127,039	
1110	INSTRUCTOR	IRWIN, E.	\$111,177	
1110	INSTRUCTOR	JIMENEZ, M.	\$84,044	
1110	INSTRUCTOR	LEANG, Y.	\$115,811	
1110	INSTRUCTOR	LITTRELL, M.	\$146,833	
1110	INSTRUCTOR *2	MONTIEL, G.	\$81,111	
1110	INSTRUCTOR	MAYER, K.	\$130,922	
1110	INSTRUCTOR	MILLER, G.	\$135,186	
1110	INSTRUCTOR	RYAN, M.	\$118,913	

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
MATHEMATICS (0004)				
1110	INSTRUCTOR	PITASSI, M.	\$139,445	
1110	INSTRUCTOR (50%) **1	SPIELER-PERSAD,G	\$75,546	
1110	INSTRUCTOR	VU, N.	\$134,801	
1110	INSTRUCTOR	UNFILLED	\$100,000	\$2,529,281
1210	DIVISION DEAN (34%)	PRIEST, V.	\$77,538	\$77,538
1310	CERTIFICATED SALARIES - SUMMER		\$440,000	
1320	CERTIFICATED SALARIES - PART TIME		\$1,500,000	\$1,940,000
2190	INST DIV SECRETARY (40%)	YRIARTE, M.	\$30,897	
2190	CLERK TYPIST III (40%)	BERMUDEZ, K.	\$26,729	\$57,626
2210	SR. INST ASST MRC (47.5%)	CHAPA, I.	\$30,478	\$30,478
2390	STUDENT ASSISTANTS - DIST		\$70,000	\$70,000
3111	STRS - INSTRUCTIONAL		\$580,093	
3130	STRS - OTHER CERTIFICATED		\$14,810	
3212	PERS - INSTRUCTIONAL AIDES		\$8,132	
3220	PERS - CLASSIFIED		\$15,375	
3312	OASDI - INSTRUCTIONAL AIDES		\$1,890	
3320	OASDI - OTHER CLASSIFIED		\$3,573	
3351	MEDICARE - CERT INST		\$64,805	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$442	
3360	MEDICARE - OTHER CLASSIFIED		\$836	
3370	MEDICARE - OTHER CERTIFICATED		\$1,124	
3411	HEALTH & WELFARE - CERTIFICATED		\$638,577	
3412	HEALTH & WELFARE - INST AIDES		\$59,035	
3420	HEALTH & WELFARE - CLASSIFIED		\$24,857	
3430	HEALTH & WELFARE - OTHER CERT		\$10,800	
3511	UNEMPLOYMENT INSURANCE - INSTR.		\$22,346	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$152	
3520	UNEMPLOYMENT INSURANCE - OTHER CLASS		\$288	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$388	
3611	WORKERS COMP - CERTIFICATED		\$89,386	
3612	WORKERS COMP - INST AIDES		\$610	
3620	WORKERS COMP - CLASSIFIED		\$2,553	
3630	WORKERS COMP - OTHER CERT		\$1,551	
3811	APPLE - CERTIFICATED SALARIES		\$72,750	
3820	APPLE - CLASSIFIED - INST ASST		\$2,625	\$1,616,994
MATHEMATICS (0004) TOTAL				\$6,321,917

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
PHYSICAL SCIENCE (0008)				
1110	INSTRUCTOR (ASTRONOMY)	RHEE,J.	\$139,445	
1110	INSTRUCTOR (CHEMISTRY)	GARG, G.	\$131,684	
1110	INSTRUCTOR (CHEMISTRY)	KIDANE, T.	\$119,277	
1110	INSTRUCTOR (CHEMISTRY)	KOUTROULIS, M.	\$142,952	
1110	INSTRUCTOR (CHEMISTRY)(SABB. LV. 85%)	LEUNG, A.	\$147,208	
1110	INSTRUCTOR (ENGINEERING)	DING, L.	\$108,456	
1110	INSTRUCTOR (GEOLOGY)	FORREST, M.	\$151,092	
1110	INSTRUCTOR (GEOLOGY)	MINDES, A.	\$142,952	
1110	INSTRUCTOR (PHYSICS)	VACA, C.	\$112,331	
1110	INSTRUCTOR (PHYSICS)	UNFILLED	\$100,000	\$1,295,397
1210	DIVISION DEAN (33%)	PRIEST, V.	\$75,257	\$75,257
1310	PART TIME SUMMER		\$114,000	
1320	PART TIME INSTRUCTION		\$290,000	\$404,000
2190	INST DIV SECRETARY (35%)	YRIARTE, M.	\$27,035	
2190	CLERK TYPIST III (35%)	BERMUDEZ, K.	\$23,388	\$50,423
2210	INST LAB TECH MULTI-DISCIPLINE (50%) ³	UNFILLED	\$34,294	
2210	INST LAB TECH (CHEM)	CHAVEZ, L.	\$87,749	\$122,043
2390	STUDENT ASSISTANTS - DISTRICT		\$1,490	\$1,490
3111	STRS - INSTRUCTIONAL		\$267,621	
3130	STRS - OTHER CERTIFICATED		\$14,374	
3212	PERS - INSTRUCTIONAL AIDES		\$32,561	
3220	PERS - OTHER CLASSIFIED		\$13,453	
3312	OASDI - INSTRUCTIONAL ASSISTANTS		\$7,567	
3320	OASDI - OTHER CLASSIFIED		\$3,126	
3351	MEDICARE - CERT INST		\$24,641	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$1,770	
3360	MEDICARE - OTHER CLASSIFIED		\$2,522	
3370	MEDICARE - OTHER CERTIFICATED		\$1,091	
3411	HEALTH & WELFARE - CERT INST		\$317,700	
3412	HEALTH & WELFARE - INST AIDES		\$31,071	
3420	HEALTH & WELFARE - CLASSIFIED		\$21,750	
3430	HEALTH & WELFARE - OTHER CERT		\$10,482	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$8,497	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$610	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$252	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$376	
3611	WORKERS COMP - CERTIFICATED		\$33,988	
3612	WORKERS COMP - INST ASSISTANTS		\$2,441	
3620	WORKERS COMP - CLASSIFIED		\$1,038	
3630	WORKERS COMP - OTHER CERT		\$1,505	
3811	APPLE - CERTIFICATED INST		\$15,150	\$813,587

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
PHYSICAL SCIENCE (0008)				
4320	INSTRUCTIONAL SUPPLIES		\$25,000	
4321	INSTRUCTIONAL SUPPLIES - CHEMISTRY		\$19,000	
4700	FOOD SERVICES		\$2,000	\$46,000
5110	CONSULTANTS		\$3,500	
5220	TRAVEL AND CONFERENCE		\$6,000	
5710	DUPLICATING		\$6,200	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$150	
5640	EQUIPMENT REPAIRS AND MAINTENANCE		\$1,000	
5650	WARRANTY AND MAINTENANCE		\$6,950	
5890	OTHER SERVICES		\$11,200	
5893	OTHER SERVICES		\$3,900	\$40,900
6410	EQUIPMENT		\$19,000	\$19,000
PHYSICAL SCIENCE (0008) TOTAL				\$2,868,096
ENVIRONMENTAL TECHNOLOGY (0571)				
1170	CERTIFICATED - STIPENDS		\$30,000	\$30,000
1310	CERTIFICATED - PART TIME SUMMER		\$6,000	
1320	CERTIFICATED - PART TIME		\$33,000	\$39,000
3111	STRS - CERTIFICATED INSTRUCTION		\$7,680	
3130	STRS - OTHER CERTIFICATED		\$0	
3370	MEDICARE - CERTIFICATED		\$1,001	
3411	HEALTH & WELFARE - CERTIFICATED		\$0	
3511	UNEMPLOYMENT INSURANCE - CERT.		\$345	
3630	WORKERS COMP - CERTIFICATED		\$1,380	
3811	APPLE - CERTIFICATED INST		\$1,463	\$11,868
4320	SUPPLIES		\$8,600	\$8,600
5220	CONFERENCES		\$750	
5710	DUPLICATING		\$250	
5719	POSTAGE		\$50	
5890	OTHER SERVICES		\$560	\$1,610
ENVIRONMENTAL TECHNOLOGY (0571) TOTAL				\$91,078
GENERAL FUND - RESTRICTED (01.1-63000)				
4320	INSTRUCTIONAL MATERIALS		\$78,300	\$78,300
MATHEMATICS & SCIENCE AREAS - TOTALS				\$11,887,497
*1 50% MATHEMATICS (0004); 50% STEMS S(CUBED) PROGRAM (0535)				
*2 60% MATHEMATICS (0004); 40% TITLE V (0540)				
*3 50% PHYSICAL SCIENCE (0008) 50% TITLE V CUMBRES (0533)				

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

(01.0) MGMT & CONFIDENTIAL PROFESSIONAL DEVELOPMENT (0348)

OBJECT	DESCRIPTION	NAME	2023-2024 ADOPTED BUDGET	
5110	CONSULTANTS		-	
5220	CONFERENCES & WORKSHOPS		-	
5890	OTHER SERVICES		-	-
MGMT & CONFIDENTIAL PROFESSIONAL DEVELOPMENT (0348) TOTAL				-

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

PARKING SERVICES (0050)

The Parking Services staff are instrumental in providing essential support to students and play a crucial role in managing the college's parking facilities. Security is responsible for issuing parking citations, staff regulate parking lots to ensure compliance with parking rules and regulations, issue parking permits, and assist students with any parking-related inquiries or issues. By efficiently managing parking logistics, the parking services staff contribute to reducing potential disruptions to students' schedules and enhancing their overall campus

				2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME			
2110	MANAGER, OPERATIONS & MAINTENANCE (20%) * ¹	LOPEZ, G.	\$28,579		\$28,579
2190	PKG SER / FACILITATOR	ADAME, Y.	\$84,205		
2190	GROUNDS EQUIP OPER (50%) * ²	CARDENAS, J.	\$31,208		
2190	GROUNDS MAINT WKR (50%) * ²	RAMOS, O.	\$30,252		
2190	LEAD MECH (20%) * ¹	VERDUGO, R.	\$14,887		
2190	VEH & EQUIP MECH (20%) * ¹	RODRIGUEZ, E.	\$17,199		\$177,751
2390	STUDENT ASSISTANTS - DISTRICT		\$27,000		\$27,000
3130	STRS - OTHER CERTIFICATED		\$0		
3220	PERS - OTHER CLASSIFIED		\$55,049		
3320	OASDI - OTHER CLASSIFIED		\$12,792		
3360	MEDICARE - OTHER CLASSIFIED		\$2,992		
3370	MEDICARE - OTHER CERTIFICATED		\$0		
3420	HEALTH & WELFARE - CLASSIFIED		\$80,923		
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$0		
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,032		
3620	WORKERS COMP - CLASSIFIED		\$4,667		\$157,455
4550	SUPPLIES		\$2,000		
4610	GASOLINE		\$3,000		\$5,000
5520	LIGHT & POWER		\$4,000		
5650	EQUIPMENT REPAIRS & MAINTENANCE		\$15,000		
5689	TRAM RENTAL (WITH DRIVER)		\$100,000		
5690	SECURITY GUARDS		\$450,000		
5710	DUPLICATING		\$2,000		
5717	IT SURCHARGE		\$2,000		
5890	OTHER SERVICES		\$250,000		
5889	PARKING TICKET PROCESS		\$6,000		\$829,000
DEPARTMENT (0050) TOTAL					\$1,224,785

*1 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

*2 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

PRESIDENT & BOARD OF TRUSTEES (0016)

The Board of Trustees is the policymaking body for the District, consisting of five publicly elected officials and one student trustee elected by the student body. The Board is the legal entity that establishes the vision, mission, values, and goals of the District/College. The Board selects and employs a Superintendent/President as Chief Executive Officer charged with the leadership and management of the District/College. The Board establishes policies and the Superintendent/President develops and implements procedures within Board guidelines. The Superintendent leads the institution toward fulfilling its mission, goals and initiatives fostering efforts that support Diversity, Equity, Inclusion and Access (DEIA) throughout the campus. The Board and Superintendent work towards energy conservation and sustainability practices to lessen the carbon footprint of

SUPERINTENDENT/PRESIDENT'S OFFICE (00)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1210	SUPERINTEDENT/ PRESIDENT	FLORES, M.	\$374,333	\$374,333
1326	CERT NON INST HOURLY ASSIGNMENT	TBD	\$10,000	\$10,000
2190	EXECUTIVE ASSISTANT TO THE PRESIDENT/BOARD OF TRUSTEES	GALLEGOS, R.	\$154,612	
2190	ADMINISTRATIVE ASSISTANT	TOMASICH, A.	\$107,582	\$262,194
2192	CLASSIFIED OVERTIME		\$9,696	\$9,696
2390	STUDENT ASSISTANTS - DISTRICT		\$0	\$0
3130	STRS - OTHER CERTIFICATED		\$71,498	
3220	PERS - OTHER CLASSIFIED		\$69,953	
3320	OASDI - OTHER CLASSIFIED		\$16,256	
3360	MEDICARE - OTHER CLASSIFIED		\$3,802	
3370	MEDICARE-OTHER CERTIFICATED		\$5,428	
3420	HEALTH & WELFARE - CLASSIFIED		\$62,835	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$31,764	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,311	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$1,872	
3620	WORKERS COMP - CLASSIFIED		\$5,438	
3630	WORKERS COMP - OTHER CERTIFICATED		\$7,487	
3700	TAX SHELTER		\$7,200	\$284,843
4550	SUPPLIES - PRESIDENT'S OFFICE		\$20,000	
4700	FOOD SERVICES SUPPLIES - EVENTS		\$28,000	\$48,000

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
PRESIDENT'S OFFICE (00)				
5110	CONSULTANTS - OTHERS		\$14,400	
5210	MILEAGE - PRESIDENT'S OFFICE		\$200	
5220	INSTITUTIONAL CONFERENCES - PRESIDENT		\$20,000	
5222	INSTITUTIONAL CONFERENCES - PRESIDENT'S STAFF		\$6,000	
5310	INSTITUTIONAL MEMBERSHIPS		\$125,000	
5650	EQUIPMENT REPAIR & MAINTENANCE		\$1,000	
5710	DUPLICATING		\$3,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$3,200	
5813	CONSULTANT - GOVT RELATIONS - LOCAL & STATE		\$55,000	
5814	CONSULTANT-FEDERAL		\$40,000	
5830	LEGAL FEES		\$232,000	
5888	ACCREDITATION		\$20,000	
5890	OTHER SERVICES, CONSULTANT RISK MANAGER		\$50,000	
5892	OTHER SERVICES - CULTURAL EVENT		\$10,800	
5894	OTHER SERVICES - BOT MEETINGS		\$10,000	
5895	OTHER SERVICES - PRESIDENT		\$12,000	
5896	OTHER SERVICES - RESERVE		\$20,000	
5897	FAX & PHONE LINES - PRESIDENT'S OFFICE		\$400	\$625,000
DEPARTMENT TOTAL			\$1,614,066	
BOARD OF TRUSTEES (01)				
2311	BOARD COMPENSATION		\$28,800	
4700	BOARD OF TRUSTEES - MEETINGS & RETREATS		\$10,000	
5221	BOARD OF TRUSTEES - CONFERENCES		\$60,000	
5809	BOARD ELECTION - REGULAR		\$120,000	
5809	BOARD ELECTION - SPECIAL		\$191,200	\$410,000
DEPARTMENT (01) TOTAL			\$410,000	
DEPARTMENT (0016) TOTAL			\$2,024,066	

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**PROPOSED BACCALAUREATE DEGREE (0065)
PERFORMANCE AND PRODUCTION OPF ELECTRONIC MUSIC**

The proposed program will be under the Department of Arts and Cultural. The program will offer prospective students the opportunity to combine performance, composition, and orchestration with computer, synthesis,

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	PROGRAM CO-CORRDINATOR	WHEELER, G.	-	-
1310	PART TIME INSTRUCTORS (3 POSITIONS)		-	-
2190	CLERK TYPIST III		\$62,000	\$62,000
2210	SR. INSTRUCTIONAL ASSISTANT		\$78,000	\$78,000
2390	STUDENT ASSISTANTS		-	-
3111	STRS - CERTIFICATED INSTRUCTIONAL		-	
3130	STRS - OTHER CERTIFICATED		-	
3220	PERS - OTHER CLASSIFIED		\$37,352	
3320	OASDI - OTHER CLASSIFIED		\$8,680	
3360	MEDICARE - OTHER CLASSIFIED		\$2,030	
3370	MEDICARE - OTHER CERTIFICATED		-	
3411	HEALTH & WELFARE - CERTIFICATED		\$31,770	
3420	HEALTH & WELFARE - CLASSIFIED		\$62,142	
3430	HEALTH & WELFARE - OTHER MGMT		\$31,764	
3511	UNEMPLOYMENT INSURANCE - INST CERT		-	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$390	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$310	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		-	
3611	WORKERS COMP - CERTIFICATED		-	
3620	WORKERS COMP - CLASSIFIED		\$2,800	
3630	WORKERS COMP - OTHER CERT		-	
3811	APPLE - CERTIFICATED INSTRUCTION		-	\$177,238
4320	INSTRUCTIONAL SUPPLIES		\$2,000	
4416	SOFTWARE, COMPUTER		\$5,000	
4553	OTHER SUPPLIES		\$2,000	\$9,000
5220	TRAVEL & CONFERENCES		\$8,000	\$8,000
6410	EQUIPMENT		-	-
DEPARTMENT (0065) SUBTOTAL				\$334,238

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

PUBLIC SAFETY (0011)

The Department of Public Safety is committed to providing excellence in training and degree programs in many areas of public safety. Rio Hondo College has one of the largest and most comprehensive community college based public safety training programs in California and the nation. Among our nationally recognized programs are the Police and Fire Academies, its Emergency Medical Technician program and Advanced Officer Training (AOT) programs. The Division also offers degrees and certificates in Administration of Justice, Homeland Security, Fire Technology and Corrections.

Administration of Justice - Police Academy

The Rio Hondo College Police Academy which started in 1964 provides two Intensive (six-month) Basic Academy sessions each year and one Extended (10-month) Basic Police Academy once per year. Each year the academy graduates on average 80 to 110 police officer recruits many of whom gain employment from law enforcement agencies around the state prior to graduation. All Police Academy training is certified by the California Commission on Peace Officer Standards and Training (POST). Additionally, the Rio Hondo College Police Academy conducts ten to twelve Laws of Arrest classes each year during a calendar year focusing on the needs of security professionals.

The Administration of Justice program also provides a comprehensive Advance Officer Training Program, which includes, but is not limited to Field Training Officer courses, Police Supervision courses, Perishable Skills Courses, and Police Dispatcher courses. The Advanced Officer Training Program offers other advanced officer training courses with most being POST certified. Since its inception in 1964, the Rio Hondo Police Academy and the Advance Officer Training program has trained over 10,000 police officers.

Fire Technology - Fire Academy

The Rio Hondo College Fire Academy is one of the largest State Fire Marshal Accredited Fire Academies in the State of California and began in 1968. The Basic Firefighter I Fire Academy exceeds all state standards and cadets are hired from public and private fire agencies. The Fire Academy also provides a Wildland Fire

			2023-2024	
OBJECT	TITLE	NAME	ADOPTED BUDGET	
PUBLIC SAFETY (0011)				
1110	INSTRUCTOR (FIRE)	BECKMAN, R.	\$118,913	
1110	INSTRUCTOR (FIRE)	CAREY, R.	\$135,186	
1110	INSTRUCTOR (FIRE)	COFFMAN, D.	\$146,833	
1110	INSTRUCTOR (FIRE)	JAEGGI, S.	\$127,039	
1110	INSTRUCTOR (FIRE)	WALLACE, G.	\$114,666	
1110	INSTRUCTOR (POLICE)	BALCH, D.	\$151,092	
1110	INSTRUCTOR (POLICE)	FLORES, Y.	\$143,328	
1110	INSTRUCTOR (POLICE)	KIMBER, G.	\$146,833	
1110	INSTRUCTOR (POLICE)	MASON, D.	\$142,952	
1110	INSTRUCTOR (POLICE)	MITCHELL, C.	\$146,833	\$1,373,675
1210	DIVISION DEAN	YOKOYAMA, M.	\$221,021	
1210	DIRECTOR, POLICE ACADEMY	ALLEN III, W.	\$150,341	
1210	DIRECTOR, FIRE ACADEMY	NORWOOD, K.	\$129,623	\$500,985
1310	CERT SAL - PART TIME, SUMMER		\$209,000	
1320	CERT SAL - PART TIME		\$2,276,000	\$2,485,000
2190	ACCOUNT CLERK III	GUERRERO, A.	\$72,010	
2190	CLERK TYPIST III (POLICE ACADEMY)	DURAN, L.	\$71,971	
2190	CLERK TYPIST III (FIRE ACADEMY)	LOZANO, L.	\$71,971	
2190	CLERK TYPIST II (FIRE ACADEMY)	TREJO, G.	\$61,480	
2190	INST DIV SECRETARY	OROZCO, D.	\$75,562	
2190	REG. CLERK *	RAMAZZINI, R.	\$38,041	\$391,035
2210	ASSISTANT, RANGE (40%)	ASCANO, N.	\$26,304	
2210	ASSISTANT, RANGE (45%)	GARCIA, R.	\$33,636	
2210	INST ASST (11.75 MOS.)	MENDOZA, R.	\$82,666	
2210	RANGE MASTER	PITTMAN, S.	\$98,561	
2210	POLICE ACAD. TRAIN OP SPEC (45%)	UNFILLED	\$28,637	
2210	FIRE ACADEMY TRAIN OP SPEC.	VALLE, F.	\$77,160	\$346,964
2390	STUDENT ASSISTANTS - DISTRICT		\$2,681	
2392	CLASSIFIED SALARY - HOURLY		\$3,200	\$5,881
2410	RECRUIT TRAINING OFFICERS		\$151,807	\$151,807
3111	STRS - CERT INSTRUCTIONAL		\$386,622	
3130	STRS - OTHER CERTIFICATED		\$95,688	
3212	PERS - INSTRUCTIONAL AIDES		\$92,570	
3220	PERS - OTHER CLASSIFIED		\$105,182	
3312	OASDI - INSTRUCTIONAL AIDES		\$21,512	
3320	OASDI - OTHER CLASSIFIED		\$24,443	
3351	MEDICARE - CERT INST		\$55,951	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$7,232	
3360	MEDICARE - OTHER CLASSIFIED		\$5,716	
3370	MEDICARE - OTHER CERTIFICATED		\$7,264	
3411	HEALTH & WELFARE - CERTIFICATED		\$317,700	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$133,605	
3420	HEALTH & WELFARE - CLASSIFIED		\$186,426	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$95,292	
3511	UNEMPLOYMENT INSURANCE - INST CERT		\$19,293	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$2,494	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,971	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$2,505	

		2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME	
PUBLIC SAFETY (0011)			
3611	WORKERS COMP - CERTIFICATED		\$77,174
3612	WORKERS COMP - CLASS INST AIDES		\$9,975
3620	WORKERS COMP - CLASSIFIED		\$7,938
3630	WORKERS COMP - OTHER CERT		\$10,020
3811	APPLE - CERTIFICATED		\$93,188
3812	APPLE - CLASSIFIED INST AIDE		\$0
			\$1,759,761
4320	INSTRUCTIONAL SUPPLIES - AJ		\$28,000
4320-7	INSTRUCTIONAL SUPPLIES - FIRE SCIENCE		\$80,000
4320	SUPPLIES - RANGE		\$22,000
4321	SUPPLIES - AMMUNITION		\$24,000
			\$154,000
5630	FILM & EQUIPMENT RENTAL		\$17,000
5630	RENTAL FIRE SCIENCE		\$16,000
5640	EQUIPMENT REPAIR & MAINTENANCE, AJ		\$3,500
5717	IT SURCHARGE		\$2,000
5640-7	EQUIPMENT REPAIR & MAINTENANCE, FIRE SCIENCE		\$16,000
5640-9	MAINTENANCE & REPAIR, RANGE		\$37,000
5881-7	OTHER CHARGES - FIRE MARSHAL		\$90,000
5890	OTHER SERVICES, AJ		\$5,000
5890-7	OTHER SERVICES, FIRE ACADEMY		\$34,000
			\$220,500
6410	EQUIPMENT - INST		\$8,000
6410-7	EQUIPMENT - INST FIRE SCIENCE		\$5,000
6412	EQUIPMENT - OTHER		\$0
			\$13,000
DEPARTMENT (0011) SUBTOTAL			\$7,402,608
GENERAL FUND - RESTRICTED (01.1-63000)			
4320	INSTRUCTIONAL MATERIALS		\$43,100
			\$43,100
DEPARTMENT (0011) TOTAL			\$7,445,708

* 0% ADMISSIONS (0036) & 100% PUBLIC SAFETY (0011)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

RHC EDUCATIONAL CENTER AT PICO RIVERA (0055)

This center hosts the Math Academy, Dual Enrollment, Credit and Non-Credit Courses.
SWEC came online in August 2016 as a result of the Measure A bond funds.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2190	CLERK TYPIST II (40%, 11 MO)	UNFILLED	\$19,900	
2190	CLERK TYPIST III (100%)	SIFUENTES,V.	\$52,267	\$72,167
2210	INST. ASSISTANT (11 MOS.)	GRAHAM, R.	\$62,860	
2210	INST - ASSISTANT	WILLSEY, S.	\$72,152	\$135,012
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$55,275	
3320	OASDI - OTHER CLASSIFIED		\$12,845	
3360	MEDICARE - CLASSIFIED		\$3,004	
3370	MEDICARE - CERTIFICATE		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$105,641	
3430	HEALTH & WELFARE - OTHER CERT		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,036	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$4,144	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	
3811	APPLE - CERT INSTRUCTION		\$0	\$181,945
4550	SUPPLIES		\$2,000	\$2,000
5210	MILEAGE & CAR ALLOWANCE		\$800	
5650	MAINTENANCE & REPAIR - COPIER		\$700	
5710	DUPLICATING		\$1,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$100	
5890	OTHER SERVICES - SECURITY		\$36,000	\$40,600
DEPARTMENT (0055) TOTAL				\$431,724

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

SOUTH WHITTIER EDUCATION CENTER (0042)

This center hosts the overflow of classes at the Fire Academy including Advance Police and Fire Program. The Center came online in spring of 2010

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1310	CERTIFICATE SALARY - SUMMER		\$27,000	
1320	CERTIFICATE SALARY - PT		\$270,000	\$297,000
1490	CERTIFICATED - SUMMER HOURLY	UNFILLED	\$9,057	\$9,057
2190	CLERK TYPIST II- (11MO) (45%)	UNFILLED	\$22,387	\$22,387
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$5,973	
3320	OASDI - OTHER CLASSIFIED		\$1,388	
3360	MEDICARE - CLASSIFIED		\$325	
3351	MEDICARE - CERTIFICATED		\$4,438	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3430	HEALTH & WELFARE - OTHER CERT		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$112	
3531	UNEMPLOYMENT INS - OTHER CERT		\$1,530	
3611	WORKERS COMP - CERTIFICATED		\$6,121	
3620	WORKERS COMP - CLASSIFIED		\$448	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	
3811	APPLE		\$11,477	\$62,883
4550	OTHER SUPPLIES		\$2,000	\$2,000
5210	MILEAGE & CAR ALLOWANCE		\$800	
5710	DUPLICATING		\$1,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$100	
5890	OTHER SERVICES - SECURITY		\$15,000	\$18,900
DEPARTMENT (0042) TOTAL				\$412,227

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

STAFF DEVELOPMENT (0548)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1290	COORDINATOR - STAFF DEV.(50%) *1	O'BRIEN, K.	\$69,343	\$69,343
1490	CERT NON INST. - HOURLY		\$2,000	\$2,000
2190	CLERK TYPIST III (50%,11.5 MOS)	MORAN, B.	\$25,585	\$25,585
3111	STRS - CERT INST		\$13,245	
3130	CERT STRS		\$100	
3220	PERS - CLASSIFIED		\$6,826	
3351	MEDICARE - CERT INST		\$1,034	
3360	MEDICARE - CLASSIFIED		\$371	
3370	MEDICARE CERTIFIED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$15,536	
3430	HEALTH & WELFARE - CERTIFICATED		\$15,885	
3520	UNEMPLOYMENT - CLASSIFIED		\$128	
3511	UNEMPLOYMENT - CERTIFIED		\$357	
3611	WORKERS COMP - CERTIFICATED		\$1,427	
3620	WORKERS COMP - CLASSIFIED		\$512	
3714	CLASSIFED - OTHER		\$0	
3811	CERT INST ARP		\$75	\$55,495
4550	SUPPLIES		\$2,000	\$2,000
5220	GENERAL TRAVEL/ CONFERENCE/ WORKSHOPS		\$15,000	
5221	LEADERSHIP ACADEMY		\$15,000	
5222	ONLINE EDUCATION FACULTY TRAINING		\$3,500	
5310	MEMBERSHIPS		\$175	
5717	IT SURCHARGE		\$2,000	
5891	OTHER SERVICES - NEW FACULTY SUCCESS SEMINAR		\$13,000	
5892	OTHER SERVICES - SPEAKERS		\$5,000	
5893	OTHER SERVICES - CAMPUS INITIATIVES		\$19,325	
5894	QUARTERLY GRANTS		\$22,000	
5895	OTHER SERVICES - MANAGEMENT/ CONFIDENTIALS		\$5,000	
5896	OTHER SERVICES - CSEA SET-ASIDE		\$3,500	\$103,500
STAFF DEVELOPMENT (0548) TOTAL				\$257,923

*1 50% EOPS (0023); 50% STAFF DEVELOPMENT (0548)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

STUDENT AFFAIRS (0027)

The Student Affairs Division is responsible for a variety of student services designed to enhance the educational experience of students and to ensure success in reaching their academic goals. The division provides leadership and management for the following areas: Admissions and Records, International Students Program, Financial Aid and Scholarships, Student Health and Psychological Services, and the Veteran's Service Center. This office also handles the educational student conduct process.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	DEAN (100%)	KRUIZENGA, A.	\$217,685	\$217,685
2190	INST DIVISION SECRETARY	SALCEDO, S.	\$78,248	\$78,248
3130	STRS - OTHER CERTIFICATED		\$41,578	
3220	PERS - OTHER CLASSIFIED		\$20,877	
3320	OASDI - OTHER CLASSIFIED		\$4,851	
3360	MEDICARE - OTHER CLASSIFIED		\$1,135	
3370	MEDICARE - OTHER CERTIFICATED		\$3,156	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3430	HEALTH & WELFARE - OTHER CERT		\$31,764	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$391	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$1,088	
3620	WORKERS COMP - CLASSIFIED		\$1,565	
3630	WORKERS COMP - OTHER CERTIFICATED		\$4,354	\$141,830
4550	OTHER SUPPLIES STUDENT SERVICES		\$1,560	
4551	NON-INST SUPPLIES		\$4,200	
4554	OTHER SUPPLIES - SOFTWARE		\$8,000	\$13,760
5210	MILEAGE		\$400	
5220	CONFERENCES		\$3,000	
5710	DUPLICATING		\$800	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$240	
5650	MAINTENANCE & REPAIR		\$200	\$6,640
6411	EQUIPMENT		\$0	\$0
DEPARTMENT (0027) TOTAL				\$458,163

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

STUDENT HEALTH & PSYCHOLOGICAL SERVICES (0045)

Recognizing that total wellness is essential to academic success, Student Health and Psychological Services strives to provide optimum physical and mental health services to the campus community in a confidential environment with sensitivity to an individual's unique needs. The department consists of a multilingual and diverse team of licensed professionals that provide short-term quality care to support academic success. The goal is to support full body and mind care through a student's academic career at the college.

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1210	DIRECTOR, STUDENT HLTH & PSY. SERVICES UNFILLED		\$0	
1290	LICENSED MENTAL HEALTH CLINICIAN (11 mon HEAP, G.		\$0	
1290	LICENSED MENTAL HEALTH CLINICIAN UNFILLED		\$100,000	\$100,000
1490	CERT PART TIME NURSES		\$145,000	\$145,000
2190	STU SERV ASSISTANT (11.5 MOS.)	FIGUEROA, N.	\$68,331	\$68,331
2392	PART TIME DOCTORS		\$10,000	\$10,000
3111	STRS - INSTRUCTIONAL		\$7,250	
3130	STRS - OTHER CERTIFICATED		\$19,100	
3220	PERS - OTHER CLASSIFIED		\$20,899	
3320	OASDI - CLASSIFIED		\$4,237	
3320	OASDI - DOCTORS		\$620	
3351	MEDICARE - CERTIFICATED		\$3,553	
3360	MEDICARE - CLASSIFIED		\$991	
3360	MEDICARE - DOCTORS		\$145	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3430	HEALTH & WELFARE - CERTIFICATED		\$31,770	
3520	UNEMPLOYMENT INS - CLASS		\$392	
3530	UNEMPLOYMENT INS - CERT		\$1,225	
3611	WORKERS COMP - CERTIFICATED		\$4,900	
3620	WORKERS COMP - CLASSIFIED		\$1,567	
3811	APPLE - CERTIFICATED SALARIES		\$5,438	
3820	APPLE - CLASSIFIED SALARIES		\$375	\$133,530
4320	HEP B SUPPLIES		\$0	
4550	SUPPLIES		\$6,500	\$6,500

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
STUDENT HEALTH & PSYCHOLOGICAL SERVICES (0045)				
5210	MILEAGE, ED UPDATE		\$200	
5220	TRAVEL		\$500	
5410	MALPRACTICE INS (RESTRICTED)		\$14,173	
5440	STUDENT INSURANCE (RESTRICTED)		\$145,000	
5710	DUPLICATING		\$1,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$100	
5650	REPAIR & MAINTENANCE		\$280	
5890	OTHER SERVICES		\$960	
5891	OTHER SERVICES		\$2,200	
5892	OTHER SERVICES - TB SKIN TESTING		\$1,500	\$167,913
6413	NON-INSTRUCTIONAL \$1001-\$4999		\$4,285	\$4,285
DEPARTMENT (0045) TOTAL				\$635,559

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

STUDENT LIFE & LEADERSHIP (0026)

The Student Life and Leadership Office offers a variety of programs and services to enhance student success. Some of these offerings include: access to emergency loans, access to basic needs support, campus clubs and organizations, cultural events, leadership workshops, campus events, civic engagement, commencement, educational and special interest forums as well as student participation in college governance via student government. The Associated Students of RHC Cabinet serves as the official "voice of the student body." With

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	DIRECTOR	MONCADA, R.	\$123,401	\$123,401
2190	STUDENT ACTIVITIES ASST	MORALES, C.	\$78,795	
2190	CLERK TYPIST III (100%)	GONZALEZ, R.	\$55,415	\$134,210
2390	STUDENT ASST - DISTRICT		\$0	
2391	STUDENT ASST - CWS		\$0	\$0
3130	STRS - OTHER CERTIFICATED		\$23,570	
3220	PERS - OTHER CLASSIFIED		\$35,807	
3320	OASDI - OTHER CLASSIFIED		\$8,321	
3360	MEDICARE - CLASSIFIED		\$1,946	
3370	MEDICARE - OTHER CERTIFICATED		\$1,789	
3420	HEALTH & WELFARE - CLASSIFIED		\$62,142	
3431	HEALTH & WELFARE - OTHER CERT		\$31,764	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$671	
3531	UNEMPLOYMENT INS - OTHER CERT		\$617	
3611	WORKERS COMP - CERTIFICATED		\$2,468	
3620	WORKERS COMP - CLASSIFIED		\$2,684	\$171,779
4550	OTHER SUPPLIES		\$400	
4700	FOOD SUPPLIES - STUDENT		\$25,000	\$25,400
5710	DUPLICATING		\$560	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$80	
5610	GRADUATION RENTAL		\$65,000	
5890	GRADUATION SERVICES		\$15,000	\$82,640
7620	EDUCATIONAL SUPPLIES		\$500	
7500	STUDENT GRANTS, AMBASSADOR GRANT		\$9,000	\$9,500
DEPARTMENT (0026) TOTAL				\$546,930

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

STUDENT SERVICES (0038)

The Student Services area is committed to the holistic development of Rio Hondo College Students through various academic support and personal development programs and services. The division offers outstanding benefits, resources, and programs that improve the retention rates of students. Students who engage and participate in student support services and programs are more likely to graduate and transfer to four-year universities. Programs under the Student Services area include Academic Counseling, Transfer Center, Puente Program, PASS, Pathway to Law, Student Affairs, Admissions and Records, Financial Aid and Scholarships, Student Health and Psychological Services, Veteran's Service Center, Student Support Services, DSP&S, EOPS/CARE/Next Up/Guardian Scholars/CalWORKs's, TRIO, College Initiatives, Student Life and Leadership, Civic Impact, Basic Needs, Student Holistic Services, Scholar Hub, Student Equity and Achievement, Educational Justice Program,

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	VICE PRESIDENT - STUDENT SERVICES	DIXON PETERS, E.	\$258,198	\$258,198
2190	SR. ADMINISTRATIVE ASSISTANT	GARCIA, M. R.	\$123,250	\$123,250
3130	STRS - OTHER CERTIFICATED		\$49,316	
3220	PERS - OTHER CLASSIFIED		\$32,883	
3320	OASDI - CLASSIFIED		\$7,642	
3360	MEDICARE - CLASSIFIED		\$1,787	
3370	MEDICARE - CERTIFICATED		\$3,744	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3430	HEALTH & WELFARE - OTHER CERT		\$31,764	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$616	
3531	UNEMPLOYMENT INS - OTHER CERT		\$1,291	
3620	WORKERS COMP - OTHER CERT		\$5,164	
3630	WORKERS COMP - CLASSIFIED		\$2,465	\$167,743
4550	SUPPLIES		\$7,000	
4553	SUPPLIES ASSESSMENT		\$500	
4700	FOOD SUPPLIES		\$0	\$7,500
5210	MILEAGE		\$2,160	
5220	CONFERENCE		\$5,200	
5310	MEMBERSHIP		\$1,500	
5710	DUPLICATING		\$600	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$300	
5890	OTHER SERVICES		\$4,000	\$15,760
DEPARTMENT (0038) TOTAL				\$572,451

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

STUDENT SUCCESS AND PARTNERSHIPS (OUTREACH) (0040)

The Student Success and Partnerships (Outreach) program is designed to facilitate student enrollment into, and enhance their success in a college program of study.

Specific services include community and high school outreach, recruitment efforts and presentations at middle schools within the district, coordination of College Information Days, work in conjunction with other student service programs, academic divisions and outside agencies.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	DIRECTOR STUDENT SUCCESS & PARTNERSHIPS *3 (OUTREACH & DUAL ENROLLMENT)	CONTRERAS, N.	\$0	\$0
2190	PROGRAM SUPERVISOR DUAL ENROLLMENT *3	UNFILLED	\$0	
2190	STUDENT SVS PROGRAM ASSISTANT *3	GARCIA, N.	\$0	
2190	CLERK TYPIST III *4	HURTADO, A.	\$0	
2190	STUDENT SVS PROGRAM ASSISTANT *3	SALMERON, O.		
2190	STUDENT SERVICES ASSISTANT *3	FARFAN, T.	\$0	
2190	STUDENT SERVICES ASSISTANT *3	LOZANO, Z.	\$0	
2190	STUDENT SERVICES ASSISTANT *3	UNFILLED	\$0	
2190	STUDENT SERVICES ASSISTANT *3	UNFILLED	\$0	
2190	STUDENT SERVICES ASSISTANT *3	MEZA, A.	\$0	
2190	STUDENT SERVICES ASSISTANT *1	TORRES, L.	\$0	\$0
3111	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$0	
3360	MEDICARE - OTHER CLASS		\$0	
3370	MEDICARE - CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3430	HEALTH & WELFARE - CERTIFICATED		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$0	
3530	UNEMPLOYMENT INS - CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$0	
3630	WORKERS COMP - CERTIFICATED		\$0	
3811	APPLE - CERT INSTRUCTION		\$0	
3820	APPLE - OTHER CLASSIFIED		\$0	\$0
OUTREACH AND EDUCATIONAL PARTNERSHIPS (0040) TOTAL			\$0	

*1 0% OUTREACH (0040); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)

*3 0% OUTREACH (0040); 100% SSI/ CREDIT (0221)

*4 0% OUTREACH (0040); 32.5% (0127); 17.5% (0251); 50% (0037)

OBJECT TITLE		2023-2024 ADOPTED BUDGET	
EARLY COLLEGE ACADEMY (6499000)			
1320	INST - PART TIME	\$20,000	\$20,000
3370	MEDICARE - CERTIFICATED	\$290	
3530	UNEMPLOYMENT INS - CERTIFICATED	\$100	
3630	WORKERS COMP - CERTIFICATED	\$400	
3811	APPLE - CERT INSTRUCTION	\$750	\$1,540
4333	TEXTBOOK LOAN PROGRAM	\$0	
4550	SUPPLIES	\$3,800	
4700	FOOD	\$1,000	\$4,800
5210	MILEAGE	\$0	
5220	CONFERENCE	\$0	\$0
6411	COMPUTER	\$0	\$0
PROGRAM - EARLY COLLEGE ACADEMY (64990) TOTAL			\$26,340
OUTREACH (6499100)			
4550	SUPPLIES	\$0	
4555	OUTREACH	\$3,140	
4700	FOOD SUPPLIES	\$2,000	\$5,140
5670	CONTRACT TRANSPORTATION	\$1,200	
5710	DUPLICATING	\$1,500	\$2,700
PROGRAM - OUTREACH (64991) TOTAL			\$7,840
DEPARTMENT (0040) TOTAL			\$34,180

**RIO HONDO COMMUNITY COLLEGE
2023-2024**

STUDENT SUPPORT SERVICES (0028)

The Division of Student Support Services is responsible for a variety of student services designed to enhance the educational experience of students and to ensure access to programs and services. This division manages and works holistically with the following areas: DSP&S, EOPS/CARE, NextUp/Guardian Scholars Program, Cal

OBJECT		NAME	2023-2024 ADOPTED BUDGET	
1210	DEAN (85%) * ⁴	GRIFFITHS, H.	\$176,166	\$176,166
2190	SR. SECRETARY (95%) * ¹	ROMO, A.	\$64,794	
2190	STUDENT SERVICES ASST, * ³	REINOZA, K.	\$0	
2190	STUDENT SERVICES ASST, * ²	GRAJEDA, J.	\$0	\$64,794
3130	STRS - OTHER CERTIFICATED		\$33,648	
3220	PERS - OTHER CLASSIFIED		\$17,287	
3360	MEDICARE - CLASSIFIED		\$940	
3370	MEDICARE - OTHER CERTIFICATED		\$2,554	
3420	HEALTH & WELFARE - CLASSIFIED		\$29,517	
3430	HEALTH & WELFARE - OTHER CERT		\$26,999	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$324	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$881	
3620	WORKERS COMP - CLASSIFIED		\$1,296	
3630	WORKERS COMP - OTHER CERTIFICATED		\$3,523	\$116,970
4550	OTHER SUPPLIES STUDENT SERVICES		\$4,000	
4555	OUTREACH MATERIALS		\$1,000	
4700	FOOD		\$950	\$5,950
5210	MILEAGE		\$700	
5220	CONFERENCES		\$3,500	
5710	DUPLICATING		\$200	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$50	\$6,450
6415	NON INST EQUIP NON INVENT \$1000 & BELOW		\$400	\$400
DEPARTMENT (0028) TOTAL				\$370,730

*1 95% STUDENT SUCCESS (0028); 5% STUDENT EQUITY (0127)

*2 0% STUDENT SUCCESS (0028); 100% SSI/ CREDIT (0221)

*3 0% STUDENT SUCCESS (0028); 50% SSI/ CREDIT (0221); 50% SSI/ NON-CREDIT (0251)

*4 85% STUDENT SUCCESS (0028); 15% CALWORKS (0627)

**RIO HONDO COMMUNITY COLLEGE
2023-2024**

TRANSFER CENTER (0030)

The mission of the Transfer Center is to provide a variety of services to facilitate the preparation and transfer of students to four-year institutions, especially those who are historically and currently underrepresented in the transfer process. Transfer Center services include counseling, assistance with the application process and scheduled field trips to visit potential campuses. The Transfer Center is designed to make the transfer process seamless for students.

OBJECT	DESCRIPTION	NAME	2023-2024 ADOPTED BUDGET	
1290	COUNSELOR ^{*2}	LARA, J.	\$111,177	\$111,177
2190	STUDENT SERVICES ASSISTANT ^{*1}	AMAYA, G.	\$0	
2190	STUDENT SERVICES ASSISTANT ^{*1}	PRIETO, V.	\$0	\$0
3130	STRS - CERTIFICATED		\$21,235	
3220	PERS - OTHER CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$0	
3360	MEDICARE - OTHER CLASSIFIED		\$0	
3370	MEDICARE - OTHER CERTIFICATED		\$1,612	
3411	HEALTH & WELFARE - CERTIFICATED		\$31,770	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$556	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$0	
3611	WORKERS COMP - CERTIFICATED		\$2,224	
3620	WORKERS COMP - CLASSIFIED		\$0	\$57,396
4550	SUPPLIES		\$3,235	
4700	FOOD SERVICES		\$4,000	\$7,235
5220	TRAVEL, CONFERENCE		\$800	
5310	MEMBERSHIPS		\$50	
5710	DUPLICATING		\$5,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$25	
5671	FIELD TRIPS		\$50	
5890	OTHER SERVICES		\$3,000	\$10,925
6411	EQUIPMENT		\$0	\$0
DEPARTMENT (0030) TOTAL				\$186,733

*1 0% TRANSFER CENTER (0030); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)

*2 100% TRANSFER CENTER (0030); 0% COUNSELING (0037)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**FUND 01.0
WORKERS COMPENSATION (0235)**

OBJECT	TITLE	2023-2024 ADOPTED BUDGET
5890	OTHER SERVICE	\$17,000
6415	EQUIPMENT	\$8,000
<u>WORKERS COMPENSATION TOTAL (0235)</u>		<u>\$25,000</u>

RIO HONDO COMMUNITY COLLEGE DISTRICT

AMERICAN COUNCIL OF LEARNED STUDIES (0556)

OBJECT	DESCRIPTION	NAME	2023-2024 ADOPTED BUDGET	
1170	CERT STIPEND		\$0	\$0
2410	TUTOR II		\$0	\$0
3111	STRS - CERTIFICATED		\$0	
3352	MEDICARE - OTHER CLASSIFIED		\$0	
3351	MEDICARE - OTHER CERTIFICATED		\$0	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$0	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$0	
3611	WORKERS COMP - CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$0	
3812	APPLE - CLASSIFIED		\$0	\$0
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	SUPPLIES		\$0	
4554	OTHER SUPPLIES - SOFTWARE		\$0	
4700	FOOD SERVICES		\$0	\$0
5110	CONSULTANT		\$0	
5220	TRAVEL, CONFERENCE		\$0	
5310	MEMBERSHIPS		\$0	
5719	POSTAGE		\$0	
5630	RENTALS & LEASES		\$0	
5650	MAINTENANCE & REPAIR		\$0	
5671	FIELD TRIPS		\$0	
5890	OTHER SERVICES		\$0	
5891	INDIRECT COSTS		\$0	\$0
6411	EQUIPMENT		\$0	\$0
AMERICAN COUNCIL OF LEARNED STUDIES (0556) TOTAL				\$0

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

ARP ACT - FEDERAL STIMULUS HEERF III (0551)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET
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(P425L200155) FEDERAL FUNDS STUDENT AID

7500	STUDENT GRANTS (6460000)		\$0	\$0
<u>ARP ACT I STUDENT GRANT (0551) TOTAL</u>			<u>\$</u>	<u>-</u>

(P425L200155) FEDERAL FUNDS INSTITUTION

1170	INST. STIPEND (COURSE CONVERSION)		\$0	
1170	INST. STIPEND (OER & OTHER STAFF DEVELOPMENT)		\$0	\$0
1320	HRLY INSTRUCTION (ADD'TL COURSE SECTIONS)		\$0	
1320	HRLY INSTRUCTION (NON-CR RECOVERY)		\$0	
1490	HRLY COUNSELING (MENTAL HEALTH)		\$0	
1490	HRLY COUNSELING (DSPS POPULATIONS)		\$0	\$0
2192	O.T. CLASSIFIED STAFF(COVID RELATED DISRUPTION		\$26,415	\$26,415
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$7,048	
3320	OASDI - CLASSIFIED		\$1,638	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$0	
3360	MEDICARE - OTHER CLASSIFIED		\$383	
3420	H&W - OTHER CLASSIFIED		\$3,107	
3511	UNEMPLOYMENT INS - CERTIFICATED		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$132	
3620	WORKERS COMP - CLASSIFIED		\$528	
3630	WORKERS COMP - CERTIFICATED		\$0	
3811	WORKERS COMP - CERTIFICATED		\$0	\$12,836
4320	INSTRUCTIONAL SUPPLIES (KI KRUEGER)		\$35,000	
4410	INSTRUCTIONAL EQUIPMENT (AMS.NET)		\$70,000	
4412	INST EQUIPMENT (KI KRUEGER)		\$15,000	
4550	OTHER SUPPLIES		\$826	
4600	SANITIZING SUPPLIES		\$0	
4601	PPE SUPPLIES/TESTING (COSMO LLC)		\$21,360	\$142,186
5110	CONSULTANT		\$80,000	
5630	EQUIP RENTAL (WASH STATIONS/ACCO)		\$3,567	
5880	OTHER CHARGES (KI KRUEGER)		\$500	
5890	REOPENING COSTS (RETURN TO CAMPUS)		\$356,395	

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
(P425L200155) FEDERAL FUNDS INSTITUTION				
5890	DISINFECTION SERVICES (PUBLIC SPACES)		\$0	
5891	INSTITUTION INDIRECT		\$694,270	
5899	SOFTWARE SUBSCRIPTION SERVICES (DL, ADOBE Stac)		\$190,904	\$1,325,636
6417	EQUIPMENT NON-INST TECHNOLOGY		\$0	\$0
7300	LOST REVENUE (PARKING, ENROLLMENT)		\$1,270,000	\$1,270,000
ARP ACT INSTITUTION GRANT (0551) TOTAL				\$2,777,073
(P425L200155) FEDERAL FUNDS MINORITY-SERVING (6799001)				
5891	MSI INDIRECT		\$0	\$0
6414	EQUIPMENT STUDENT TECHNOLOGY		\$0	\$0
ARP ACT MSI GRANT (0551) TOTAL				\$0
DEPARTMENT (0551) ARP ACT TOTAL				\$2,777,073

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**ASPEN PROJECT (0530)
2022-23 CARRYOVER**

OBJECT	TITLE	2023-2024 ADOPTED BUDGET	
1170	CERTIFICATED STIPEND	\$24,279	\$24,279
3111	STRS - CERTIFICATED	\$4,637	
3351	MEDICARE - CERTIFIED INST	\$352	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	\$121	
3611	WORKERS COMP - CERTIFICATED	\$486	\$5,596
5891	OTHER SERVICES - INDIRECT	\$0	\$0
ASPEN PROJECT 2022-23 CARRYOVER (0530) TOTAL			\$29,875

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

ATTE MINI PROJECT/ CONTRACTS (0596)

OBJECT	TITLE	2023-2024 ADOPTED BUDGET	
1320	CERTIFICATED INST PT (HOURLY)	\$6,169	\$6,169
3111	STRS - CERTIFICATED	\$1,178	
3351	MEDICARE - CERTIFIED INST	\$89	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	\$31	
3611	WORKERS COMP - CERTIFICATED	\$123	\$1,422
4550	OTHER SUPPLIES	\$67	\$67
ATTE MINI PROJECT/ CONTRACTS (0596) TOTAL			\$7,658

RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024

BACCALAUREATE DEGREE PROGRAM (0640)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1320	CERTIFICATED INST PT (HOURLY)		\$0	\$0
2190	CLERK TYPIST III (50%, 11 MOS.)	UNFILLED	\$0	\$0
2390	STUDENT WORKER		\$0	\$0
3111	STRS - CERT INST		\$0	
3220	PERS - CLASSIFIED		\$0	
3320	OASDI - CLASSIFIED		\$0	
3351	MEDICARE - CERTIFICATED INST		\$0	
3360	MEDICARE - CLASSIFIED		\$0	
3411	HEALTH & WELFARE CERTIFICATED		\$0	
3420	HEALTH & WELFARE CLASSIFIED		\$0	
3511	UNEMPLOYMENT INS - CERTIFICATED INST		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$0	
3611	WORKERS COMP - CERTIFICATED INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$0	
3714	APPLE - CLASSIFIED OTHER		\$0	
3812	APPLE - CLASSIFIED SALARIES		\$0	\$0
4320	INSTRUCTIONAL SUPPLIES		\$500	
4700	FOOD SERVICES SUPPLIES		\$500	\$1,000
5110	CONSULTANT SERVICES		\$500	
5220	TRAVEL & CONFERENCE		\$4,653	
5890	OTHER SERVICES		\$1,604	\$6,757
6412	EQUIPMENT INST \$1001 TO \$4999		\$5,000	
6414	EQUIPMENT INST \$1000 & BELOW		\$5,000	\$10,000
BACCALAUREATE DEGREE PROGRAM (0640) TOTAL				\$17,757

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

BASIC NEEDS 1X FUNDS (0128)

PY CARRYOVER (20021) 7/1/22 - 6/30/23

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
4550	OTHER SUPPLIES		\$2,200	
4700	STUDENT MEALS		\$0	\$2,200
5220	CONFERENCES, TRAVEL		\$1,652	
5890	OTHER SERVICES		\$50,000	\$51,652
7510	STUDENT BOOK VOUCHERS		\$10,000	
7610	STUDENT MEAL VOUCHERS		\$20,000	
7620	EDUCATIONAL SUPPLIES		\$10,500	\$40,500
BASIC NEEDS 1X FUNDS (0128) TOTAL				\$94,352

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**BASIC NEEDS CENTERS (0133)
2021-22 CARRYOVER**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
4550	OTHER SUPPLIES		\$20,000	
4555	OUTREACH MATERIALS		\$25,000	
4700	MEALS/FOOD		\$112,485	\$157,485
5710	DUPLICATING		\$1,000	
5890	OTHER SERVICES		\$30,000	
5891	INDIRECT COST		\$14,780	\$45,780
7610	MEAL VOUCHERS		\$90,000	
7620	STUDENT SUPPLIES		\$90,000	\$180,000
BASIC NEEDS CENTERS P/Y CARRYOVER (0133) TOTAL				\$383,265

BASIC NEEDS CENTERS (0133)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	DIRECTOR, BASIC NEEDS	PEREA, J	\$154,037	
2110	PROJECT MANAGER - CATEGORICAL(60%)*2	LOHAY, D.	\$63,857	\$217,894
2190	CLERK TYPIST III	UNFILLED	\$52,267	
2190	ACCOUNTING TECH II -SPEC. PROJ. (35%) *1	DE LARA, S.	\$29,963	
2190	STUDENT ACTIVITIES ASSISTANT	LOPEZ, D.	\$62,604	\$144,834
3220	PERS - CLASSIFIED		\$30,982	
3320	CLASS OASDI		\$7,200	
3360	MEDICARE - CLASSIFIED		\$1,684	
3420	HEALTH & WELFARE - CLASSIFIED		47,680	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$581	
3620	WORKERS COMP - CLASSIFIED		\$2,322	\$90,448
7610	MEAL VOUCHERS		\$0	
7620	STUDENT SUPPLIES		\$0	\$0
BASIC NEEDS CENTERS (0133) TOTAL				\$453,176

*1 0% Accounting (0033); 10% CALWORKS (0627); 35% BASIC NEEDS CTR. (0133); 30% SEED PROGRAM (0539); 25% TITLE V ENLACE (0540);

*2 60% CCCC BASIC NEEDS STAFFING (0133); 40% DOE (0554)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**BASIC SKILLS (0643)
(20021) PY CARRYOVER 7/1/22 - 12/30/23**

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
2392	SUCCESS COACH (GATEWAY/ BRIDGE)		\$50,000	
2410	TUTOR II (GATEWAY/BRIDGE)		\$50,000	\$100,000
3212	PERS - INST CLASSIFIED		\$26,680	
3312	OASDI - OTHER CLASSIFIED		\$0	
3352	MEDICARE - CLASSIFIED		\$1,450	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$500	
3612	WORKERS COMP - CLASSIFIED		\$2,000	
3812	APPLE - CLASSIFIED SALARIES		\$3,750	\$34,380
4320	INST. SUPPLIES		\$1,750	
4333	TEXTBOOKS (LOAN PROGRAM)		\$0	
4550	OFFICE SUPPLIES		\$1,500	
4700	FOOD		\$12,500	\$15,750
5890	OTHER SERVICES		\$20,000	\$20,000
BASIC SKILLS PY CARRYOVER (20021) (0643) TOTAL				\$170,130

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**BASIC SKILLS (0643)
(00000) 7/1/23 - 6/30/24**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPENDS		\$0	\$0
1490	PT COUNSELING		\$0	
1495	FACULTY COORDINATORS (Sum Bridge)		\$0	\$0
2190	CLERK TYPIST III	UNFILLED	\$52,267	
2190	RESEARCH ANALYST II (50%) '	UNFILLED	\$50,879	
2190	ACCOUNTANT II (30%) ²	SERRANO, L.	\$36,890	\$140,036
2210	SR. INSTUCTIONAL ASST. (40%) ³	MOLINA, H.	\$32,347	\$32,347
2392	BRIDGE INST ASSISTANTS/TUTORS		\$139,000	\$139,000
3111	STRS - CERTIFICATED		\$0	
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$45,992	
3320	OASDI - OTHER CLASSIFIED		\$19,306	
3360	MEDICARE - CLASSIFIED		\$4,515	
3370	MEDICARE - CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$55,928	
3412	HEALTH & WELFARE - CLASS INST.		\$12,428	
3430	HEALTH & WELFARE - OTHER CERT		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,557	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$0	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$0	
3611	WORKERS COMP - CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$6,228	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	
3714	OPEB - OTHER CERT		\$7,883	
3811	APPLE - CERTIFICATED SALARIES		\$0	
3820	APPLE - CLASSIFIED SALARIES		\$5,213	\$159,049

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
BASIC SKILLS (0643)				
4320	INST. SUPPLIES		\$1,162	
4550	OFFICE SUPPLIES		\$1,775	
4700	FOOD		\$11,162	\$14,099
5670	TRANSPORTATION		\$5,500	
5890	OTHER SERVICES		\$46,883	\$52,383
7610	STUDENT MEAL VOUCHERS		\$11,000	\$11,000
BASIC SKILLS (0643) TOTAL				\$547,914

*1 50% TITLE V (0540); 50% BASIC SKILLS (0643); 0% IRP (0024)

*2 30% ACCOUNTING (0033); 30% BASIC SKILLS (0643); 30% STUDENT EQUITY (0127);
10% SSSP CREDIT (0221)

*3 40% BASIC SKILLS (0643); 60% LAC (0044)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CAI - CALIFORNIA APPRENTICESHIP INITIATIVE (0570)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	GRANT MANAGER		\$50,000	\$50,000
2392	CLASSIFIED - PT		\$15,000	\$15,000
3220	PERS - CLASSIFIED		\$17,342	
3320	OASDI - CLASSIFIED		\$930	
3360	MEDICARE - CLASSIFIED		\$943	
3430	HEALTH & WELFARE - CLASSIFIED MANAGER		\$15,882	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$325	
3620	WORKERS COMP - CLASSIFIED		\$1,300	\$36,722
4550	OTHER SUPPLES		\$4,200	\$4,200
5110	CONSULTANT SERVICES		\$9,450	
5220	TRAVEL AND CONFERENCES		\$4,628	\$14,078
CAI - CALIFORNIA APPRENTICESHIP INITIATIVE GRANT (0570) TOTAL				\$120,000

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CALIFORNIA ADULT EDUCATION PROGRAM (0653)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1210	ASSISTANT DEAN (100%)	LEON, E.	\$154,037	\$154,037
1290	COUNSELOR	SOTELO, A.	\$117,390	
1290	COUNSELOR	UNFILLED	\$90,000	\$207,390
1490	COUNSELOR PT HOURLY		\$40,236	
1490	CURRICULUM DEVELOPER		\$0	\$40,236
3130	STRS - CERT INST		\$76,718	
3220	PERS - CLASSIFIED		\$0	
3320	OASDI - CLASSIFIED		\$0	
3360	MEDICARE - CLASSIFIED		\$0	
3370	MEDICARE - CERTIFICATED		\$5,824	
3420	HEALTH & WELFARE CLASSIFIED		\$0	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$31,764	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$2,008	
3620	WORKERS COMP - CLASSIFIED		\$0	
3630	WORKERS COMP - CERTIFICATED		\$8,033	\$124,347
4320	INST. SUPPLIES		\$3,000	
4550	OTHER SUPPLIES		\$5,000	
4700	FOOD SERVICE SUPPLIES		\$2,000	\$10,000
5110	CONSULTANT SERVICES		\$75,000	
5220	MILEAGE & CAR ALLOWANCE		\$1,000	
5719	POSTAGE		\$1,000	
5890	OTHER SERVICES		\$52,012	
5891	OTHER SERVICES - INDIRECT		\$33,251	\$162,263
CALIFORNIA ADULT EDUCATION PROGRAM (0653) TOTAL				\$698,273

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CALIFORNIA COLLEGE PATHWAYS FUND (0566)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1490	HOURLY COUNSELING		\$10,143	\$10,143
2392	SUCCESS COACH/SHORT TERM		\$1,200	
2410	TUTOR		\$0	\$1,200
3130	STRS - PT CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$320	
3320	OASDI - OTHER CLASSIFIED		\$74	
3360	MEDICARE - OTHER CLASS		\$17	
3370	MEDICARE - OTHER CERTIFICATED		\$147	
3512	UNEMPLOYMENT INS - CLASS		\$6	
3531	UNEMPLOYMENT INS - OTHER CERT		\$51	
3612	WORKERS COMP - CLASSIFIED		\$24	
3630	WORKERS COMP - OTHER CERTIFICATED		\$203	
3714	CLASS -OTHER		\$486	
3820	APPLE - CLASSIFIED		\$45	
3830	APPLE - CERTIFICATED		\$380	\$1,754
4320	INSTRUCTIONAL SUPPLIES		\$6,121	
4555	SUPPLIES/PROMOTIONAL		\$0	
4700	FOOD SUPPLIES		\$0	\$6,121
5110	CONSULTANT SERVICES		\$0	\$0
6414	EQUIPMENT INST \$1000 & BELOW		\$0	\$0
7500	STUDENT EDUCATIONAL GRANTS		\$0	
7620	STUDENT GRANTS - INSTRUCTIONAL SUPPLIES		\$3,300	\$3,300
CALIFORNIA COLLEGE PATHWAYS FUND (0566) TOTAL				\$22,518

**RIO HONDO COMMUNITY COLLEGE
2023-2024**

CALIFORNIA COLLEGE PROMISE PROGRAM (0256)

OBJECT TITLE		2023-2024 ADOPTED BUDGET	
7620	STUDENT GRANT (TUITION FEES)	\$509,343	\$509,343
<u>CALIFORNIA COLLEGE PROMISE PROGRAM (0256)</u>			<u>\$509,343</u>

PY CARRYOVER (20021)

OBJECT TITLE		2023-2024 ADOPTED BUDGET	
7620	STUDENT ED GRANT (TUITION FEES)	\$398,906	\$398,906
<u>CA COLLEGE PROMISE PROGRAM PY CARRYOVER (0256)</u>			<u>\$398,906</u>
<u>CA COLLEGE PROMISE PROGRAM (0256) TOTAL</u>			<u>\$908,249</u>

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**CALOES (0675)
(00000) RESTRICTED, (6499000)**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2190	STUDENT SERVICES ASSISTANT (Range 22 , full time)		\$53,533	
2390	STUDENT WORKER-HOURLY		\$5,600	
2392	STUDENT SUCCESS COACH SHORT-TERM		\$30,000	\$89,133
3220	PERS - CLASSIFIED		\$23,781	
3320	CLASS OASDI		\$5,526	
3352	MEDICARE - CLASSIFIED INST		\$0	
3360	MEDICARE - CLASSIFIED		\$1,292	
3420	HEALTH & WELFARE - CLASSIFIED		\$20,714	
3430	HEALTH & WELFARE - CERT		\$0	
3512	UNEMPLOYMENT INS - CLASSIFIED INST		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$446	
3612	WORKERS COMP - CLASSIFIED INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$1,783	
3713	CLASSIFIED INST - OTHER		\$0	
3714	CLASS OTHER		\$0	
3820	APPLE		\$1,335	\$54,877
4550	OTHER SUPPLIES		\$2,500	
4554	SOFTWARE		\$7,825	
4555	OUTREACH MATERIALS		\$3,500	
4700	FOOD		\$4,125	\$17,950
5110	CONSULTANT (CALCASA, ELAWC & LEC)		\$84,010	
5891	INDIRECT COST		\$24,611	\$108,621
6412	EQUIPMENT		\$11,216	
6413	NON-INST EQUIPMENT		\$7,500	\$18,716
CALOES (0675) TOTAL				\$289,297

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CALWORKS PROGRAM ALLOCATION (0627)

The CalWORKs Program provides a variety of services to students who are recipients of public assistance. Services include counseling, assistance with child care, preparation of educational plans, job search, student advocacy, and assisting students with meeting the requirements of GAIN and the Department of Public Social Services.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	DEAN, STUDENT SUCCESS (15%) ^{*4}	GRIFFITHS, H.	\$31,088	\$82,982
1210	GRANT MGR. NEXTUP/GUAR SCHO/CALWORKS ^{*5}	LOPEZ, D.	\$51,894	
1290	COUNSELOR/ COORDINATOR (42% 22%) ^{*1}	SILVA, D.	\$21,898	\$21,898
1490	COUNSELOR PT HOURLY	UNFILLED	\$31,900	\$31,900
2190	STUDENT SERV ASSIST (47.5%)	DURAND, J.	\$32,578	
2190	ACCOUNTING TECHNICIAN II (10%) ^{*2}	DE LARA, S.	\$8,561	
2190	STUDENT SERVICES ASSISTANT	HSIAO, J.	\$68,588	
2190	CLERK TYPIST III	PEREZ VEAS, D.	\$66,823	
2190	CLERK TYPIST II (47.5%)	UNFILLED	\$23,631	\$200,181
2390	STUDENT WORKER-HOURLY		\$10,000	
2394	WORK STUDY FUNDS HOURLY		\$12,000	\$22,000
3130	CERT STRS		\$26,125	
3220	PERS - CLASSIFIED		\$53,408	
3320	CLASS OASDI		\$12,411	
3360	CLASS MEDI		\$2,903	
3370	CERT MEDI		\$1,983	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3430	HEALTH & WELFARE - CERTIFIED		\$4,765	
3520	CLASS SUI		\$1,001	
3531	CERT SUI		\$684	
3620	WORKERS COMP - CLASSIFIED		\$4,444	
3630	WORKERS COMP - CERTIFICATED		\$2,736	
3714	CLASS OTHER		\$4,362	\$145,892
4550	OTHER SUPPLIES		\$4,000	\$4,000
5210	MILEAGE & CAR ALLOWANCE		\$500	
5220	TRAVEL & CONFERENCE		\$3,500	
5710	DUPLICATING		\$200	
5719	POSTAGE		\$275	
5890	OTHER SERVICES		\$2,878	\$7,353
7620	EDUCATIONAL SUPPLIES		\$2,694	\$2,694
CALWORKS PROGRAM ALLOCATION (0627) TOTAL				\$518,900

*1 22% CALWORKS PROGRAM ALLOCATION (0627); 58% DPSS COMMUNITY COLLEGE CALWORKS PROGRAM (0626); 20% STUDENT EQUITY (0127)

*2 0% ACCOUTNING (0033); 10% CALWORKS (0627); 35% BASIC NEEDS CTR. (0133); 30% SEED PROGRAM (0539); 25% TITLE V ENLACE (0540);

*3 85% STUDENT AFFAIRS (0027); 15% CALWORKS (0627)

*4 85% STUDENT SUCCESS (0028); 15% CALWORKS (0627)

*5 50% NEXTUP (0123); 50% CALWORKS (0627)

CALWORKS PROGRAM ALLOCATION (0627)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
P/Y CARRYOVER				
OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1490	COUNSELOR PT HOURLY	UNFILLED	\$31,900	\$31,900
2394	WORK STUDY FUNDS HOURLY		\$46,000	\$46,000
3130	CERT STRS		\$6,093	
3370	CERT MEDI		\$463	
3531	CERT SUI		\$160	
3620	WORKERS COMP - CLASSIFIED		\$920	
3630	WORKERS COMP - CERTIFICATED		\$638	\$8,273
4550	OTHER SUPPLIES		\$38,000	
4552	DUPLICATING		\$1,500	\$39,500
5210	MILEAGE & CAR ALLOWANCE		\$1,500	
5220	TRAVEL & CONFERENCE		\$15,000	
5551	POSTAGE		\$1,500	
5650	MAINTENANCE & REPAIR		\$15,000	
5890	OTHER SERVICES		\$79,306	\$112,306
7620	EDUCATIONAL SUPPLIES		\$60,000	\$60,000
CALWORKS PROGRAM P/Y CARRYOVER ALLOCATION (0627) TOTAL				\$297,979
CALWORKS PROGRAM ALLOCATION (0627) TOTAL				\$816,879

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CAN / ARTICULATION (0632]

OBJECT TITLE		2023-2024 ADOPTED BUDGET	
1492	COUNSELOR PT HOURLY	\$5,000	\$5,000
3130	CERT STRS	\$955	
3370	CERT MEDI	\$73	\$1,028
5220	TRAVEL	\$2,200	
5310	MEMBERSHIP	\$100	\$2,300
CAN / ARTICULATION (0632) TOTAL			\$8,328

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**CCCCO CALFRESH ALLOCATION (0131)
2022-23 CARRYOVER**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
4550	OTHER SUPPLIES		\$4,000	
4555	OUTREACH MATERIALS		\$2,450	
4700	FOOD SUPPLIES		\$14,250	\$20,700
5890	OTHER SERVICES		\$956	\$956
<u>CCCCO CALFRESH ALLOCATION (0131)</u>				<u>\$21,656</u>

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CCC MENTAL HEALTH SERVICES GRANT (0651)

OBJECT	TITLE	2023-2024	
		ADOPTED NAME BUDGET	
1170	CERT INST STIPENDS	\$50,000	
1490	COUNSELOR/ COORDINATOR	\$275,000	\$325,000
3130	CERT STRS	\$0	
3220	PERS - CLASSIFIED	\$0	
3320	CLASS OASDI	\$0	
3360	CLASS MEDI	\$0	
3370	CERT MEDI	\$4,713	
3420	HEALTH & WELFARE - CLASSIFIED	\$0	
3430	HEALTH & WELFARE - CERTIFIED	\$0	
3520	CLASS SUI	\$0	
3531	CERT SUI	\$1,625	
3620	WORKERS COMP - CLASSIFIED	\$0	
3630	WORKERS COMP - CERTIFICATED	\$6,500	
3830	APPLE	\$12,187	\$25,025
4320	INSTRUCTIONAL SUPPLIES	\$3,000	
4550	OTHER SUPPLIES	\$30,000	
4700	FOOD SERVICES SUPPLIES	\$12,000	\$45,000
5110	CONSULTANT SERVICES (INTERNS)	\$35,000	
5210	MILEAGE & CAR ALLOWANCE	\$2,500	
5220	TRAVEL & CONFERENCE	\$0	
5310	DUES & MEMBERSHIPS	\$3,000	
5710	DUPLICATING	\$4,000	
5719	POSTAGE	\$803	
5890	OTHER SERVICES	\$65,000	
5891	OTHER SERVICES INDIRECT	\$9,000	\$119,303
6410	EQUIPMENT INST \$5000+	\$20,000	
6412	EQUIPMENT INST \$1001 - \$4999	\$10,000	
6414	EQUIPMENT INST \$1000 & BELOW	\$0	\$30,000
CCC MENTAL HEALTH SERVICES GRANT (0651) TOTAL			\$544,328

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**(CCCO) CLASSIFIED PROFESSIONAL DEVELOPMENT (0248)
PY CARRYOVER**

OBJECT TITLE		2023-2024 ADOPTED BUDGET	
4550	SUPPLES	\$672	
4700	FOOD SUPPLIES	\$2,000	\$2,672
5110	CONSULTANTS	\$7,000	
5890	OTHER SERVICES	\$40,000	\$47,000
<u>(CCCO) CLASSIFIED PROFESSIONAL DEV. (0248) TOTAL</u>			<u>\$49,672</u>

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

COVID 19 RECOVERY BLOCK GRANT (0541)

PY CARRYOVER 7/1/23 TO 12/31/23

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
4411	NON INST EQUIPMENT (CAMPUS TECHNOLOGY)		\$315,078	
4412	INST EQUIPMENT (STUDENT LAPTOP REFRESH)		\$650,000	
4600	DISINFECTANT SUPPLIES (FACILITIES)		\$170,000	
4610	FUEL GASOLINE (FALCON)		\$50,000	\$1,185,078
5110	CONSULTANTS (STAMATS, FACS)		\$335,000	
5670	TRANSPORTATION (ENTERPRISE)		\$623,600	
5717	ITS SURCHARGE		\$160,000	
5899	SOFTWARE SUBSCRIPTION SERVICES (STUDENT HOTSPOTS)		\$875,000	\$1,993,600
6410	NON COMPUTER INST > \$5000 (AIR-TRO)		\$400,000	\$400,000
7300	DISCHARGE UPaid STUDENT DEBT		\$500,000	\$500,000
<u>(20010) COVID 19 RECOVERY BLOCK GRANT (0541) TOTAL</u>			<u>\$ 4,078,678</u>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CSU CHICO CAL FRESH (0654)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
2190	STUDENT ACTIVITIES ASSIST		\$60,537	\$60,537
3220	PERS - CLASSIFIED		\$16,151	
3320	CLASS OASDI		\$3,753	
3360	CLASS MEDI		\$878	
3420	HEALTH & WELFARE - CLASSIFIED		\$2,886	
3520	CLASS SUI		\$303	
3620	WORKERS COMP - CLASSIFIED		\$1,211	
3720	CLASS OTHER		\$1,510	\$26,692
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SERVICES		\$7,290	
4554	OTHER SUPPLIES SOFTWARE		\$2,851	
4700	FOOD SERVICES SUPPLIES		\$0	\$10,141
5220	TRAVEL & CONFERENCE		\$10,000	
5310	DUES & MEMBERSHIP		\$0	
5890	OTHER SERVICES		\$5,450	
5891	INDIRECT COST		\$30,705	\$46,155
6413	EQUIPMENT NON-INST \$1,001 - \$4,999		\$10,000	
6414	EQUIPMENT INST \$1000 & BELOW		\$0	\$10,000
CSU CHICOCAL FRESH (0654) TOTAL				\$153,525

**RIO HONDO COMMUNITY COLLEGE
2023-2024**

**CSU CHICO CAL FRESH (0654)
2022-23 CARRYOVER**

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
4550	OTHER SERVICES		\$7,450	
4554	OTHER SUPPLIES SOFTWARE		\$3,700	
4700	FOOD SERVICES SUPPLIES		\$3,749	\$14,899
5220	TRAVEL & CONFERENCE		\$16,000	
5890	OTHER SERVICES		\$16,000	
5891	INDIRECT COST		\$23,154	\$55,154
6413	EQUIPMENT NON-INST \$1,001 - \$4,999		\$15,127	
6414	EQUIPMENT INST \$1000 & BELOW		\$0	\$15,127
CSU CHICOCAL FRESH P/Y CARRYOVER (0654) TOTAL				\$85,180
CSU CHICOCAL FRESH (0654) GRAND TOTAL				\$238,705

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CSULA CAL VOLUNTEERS GRANT (0678)

**(00000) RESTRICTED, (6960000)
P/Y CARRY OVER**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	PROJECT MANAGER- CLASSIFIED, CATEGORICAL	UNFILLED	\$96,381	\$96,381
2190	STUDENT ACTIVITIES ASSISTANT	MADUENO, D.	\$61,571	
2190	STUDENT ACTIVITIES ASSISTANT	VALDES, E.	\$69,083	\$130,654
2390	STUDENT WORKER- HOURLY		\$0	
2392	STUDENT SUCCESS COACH SHORT-TERM		\$16,000	\$16,000
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - CLASSIFIED		\$60,573	
3320	OASDI - CLASSIFIED		\$15,068	
3360	MEDICARE - CLASSIFIED		\$3,524	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$94,599	
3430	HEALTH & WELFARE - CERT		\$0	
3520	UNEMPLOYMENT - CLASSIFIED		\$1,215	
3531	UNEMPLOYMENT INS - OTHER CERT		\$0	
3620	WORKERS COMP - CLASSIFIED		\$4,861	
3630	WORKERS COMP - CERTIFICATED		\$0	
3820	APPLE		\$600	\$180,440
4550	OTHER SUPPLIES		\$0	
4555	OUTREACH MATERIALS		\$11,500	
4700	FOOD SUPPLY		\$3,500	\$15,000
5110	CONSULTANT		\$1,000	
5890	OTHER SERVICES		\$14,000	
5891	INDIRECT COST		\$20,129	\$35,129
6413	NON-INST EQUIPMENT		\$0	\$0
7620	EDUCATIONAL SUPPLIES			
7500	STUDENT GRANTS, ADVOCATE GRANTS		\$0	\$0
CSULA CAL VOLUNTEERS GRANT P/Y CARRYOVER (0678) TOTAL				\$473,604

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
CSULA CAL VOLUNTEERS GRANT (0678)				
CURRENT				
2110	PROJECT MANAGER- CLASSIFIED, CATEGORICAL		\$0	
2210	STUDENT ACTIVITIES ASSISTANT- CATEGORICAL		\$0	\$0
2390	STUDENT WORKER- HOURLY		\$0	
2392	STUDENT SUCCESS COACH SHORT-TERM			\$0
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - CLASSIFIED		\$0	
3320	OASDI - CLASSIFIED		\$0	
3360	MEDICARE - CLASSIFIED		\$0	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3430	HEALTH & WELFARE - CERT		\$0	
3520	UNEMPLOYMENT - CLASSIFIED		\$0	
3531	UNEMPLOYMENT INS - OTHER CERT		\$0	
3620	WORKERS COMP - CLASSIFIED		\$0	
3630	WORKERS COMP - CERTIFICATED		\$0	
3820	APPLE		\$0	\$0
4554	SOFTWARE		\$0	
4550	OTHER SUPPLIES		\$20,000	
4555	OUTREACH MATERIALS		\$20,000	
4700	FOOD SUPPLY		\$15,000	\$55,000
5110	CONSULTANT		\$30,000	
5210	MILEAGE		\$1,000	
5220	CONFERENCE		\$15,000	
5890	OTHER SERVICES		\$20,000	
5891	INDIRECT COST		\$55,555	\$121,555
6413	NON-INST EQUIPMENT		\$0	\$0
7620	EDUCATIONAL SUPPLIES		\$30,000	
7500	STUDENT GRANTS, ADVOCATE GRANTS		\$150,000	\$180,000
7500	REIMBURSEMENT TO CAL STATE LA:			
	STUDENT AWARDS (\$7,000 x 50 Students)		\$350,000	
	FICA, WORKERS COMP (15% per CSULA)		\$43,445	\$393,445
CSULA CAL VOLUNTEERS GRANT (0678) TOTAL			\$750,000	

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CTE PERKINS & TRANSITIONS (0519)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$10,000	\$10,000
1290	COUNSELOR - (50%) *1	UNFILLED	\$0	\$0
1490	CERT COUN PT HOURLY		\$77,860	
1490	CERT COUN PT HOURLY - TRANSITIONS		\$35,000	
1490	CERT COUN PT HOURLY - BUSINESS		\$22,500	
1490	CERT COUN PT HOURLY - CIT		\$22,500	\$157,860
2190	ACCOUNTING TECHNICIAN II (50%) *3	BARBOZA, D.	\$37,218	\$37,218
3111	STRS - CERT INST		\$1,910	
3130	STRS - CERTIFICATED		\$30,151	
3220	PERS - CLASSIFIED		\$9,930	
3320	OASDI - CLASSIFIED		\$2,308	
3351	MEDICARE - CERTIFICATED INSTR.		\$145	
3360	MEDICARE - CLASSIFIED		\$540	
3370	MEDICARE - CERTIFICATED		\$2,289	
3420	HEALTH & WELFARE - CLASSIFIED		\$15,536	
3430	HEALTH & WELFARE - CERTIFICATED		\$0	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$50	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$186	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$789	
3611	WORKERS COMP - CERTIFICATED INST		\$200	
3620	WORKERS COMP - CLASSIFIED		\$744	
3630	WORKERS COMP - CERTIFICATED		\$3,157	
3714	CLASSIFIED - OTHER		\$0	
3811	CERT ARP		\$5,290	\$73,224
4320	INSTRUCTIONAL SUPPLIES		\$11,854	
4410	NON-CAP EQUIPT INST \$1,000, <\$5,000		\$3,185	
4411	NON-CAP EQUIPT \$1,000>\$5,000		\$11,000	
4412	COMPUTER - INSTRUCTIONAL		\$11,000	
4413	COMPUTER - NON-INSTRUCTIONAL		\$11,000	

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
CTE PERKINS & TRANSITIONS (0519)				
4550	OTHER SERVICES		\$18,300	
4554	OTHER SUPPLIES SOFTWARE		\$7,800	
4700	FOOD SERVICES SUPPLIES		\$8,835	\$82,974
5110	CONSULTANT SERVICES		\$10,000	
5210	MILEAGE		\$7,000	
5220	TRAVEL & CONFERENCE		\$87,607	
5310	DUES & MEMBERSHIP		\$18,000	
5717	ITS SURCHARGE		\$10,000	
5890	OTHER SERVICES		\$112,990	\$245,598
6410	EQUIPMENT INST \$5000 +		\$11,042	
6411	NI - EQUIPMENT INST \$5000 +		\$11,298	
6412	EQUIPMENT INST \$1,001 - \$4,999		\$12,682	
6413	NI - EQUIPMENT INST \$1,001 - \$4,999		\$13,088	
6414	EQUIPMENT INST \$1000 & BELOW		\$5,075	
6415	NI - EQUIPMENT INST \$1000 & BELOW		\$5,075	\$58,260
CTE PERKINS & TRANSITIONS (0519) TOTAL				\$665,134

*1 50% CTE PERKINS & TRANSITIONS (0519); 50% CTE-STRONG WORKFORCE (LOCAL 22-23 PROJ.) (0522); 0% CTE (0010)

*2 10% ACCOUNTING (0033); 15% CALWORKS (0627); 15% CTE PERKINS (0519); 15% TITLE V ENLACE (0540); 10% TANF (0624); 35% CTE-STRONG WORKFORCE (LOCAL 20-21 PROJECTS) (0520)

*3 0% Accounting (0033); 50% STRONG WORKFORCE (0519); 25% CTE PERKINS (0522); 25% NSF NEXT GEN (0540)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CTE STRATEGIC ENERGY INNOVATIONS (0579)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1490	CERT COUN PT		\$38,184	\$38,184
3130	STRS - CERTIFICATED		\$7,293	
3370	MEDICARE - CERTIFICATED		\$554	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$191	
3630	WORKERS COMP - CERTIFICATED		\$764	\$8,801
4320	INSTRUCTIONAL SUPPLIES		\$7,213	
4550	OTHER SERVICES		\$9,112	
4554	OTHER SUPPLIES SOFTWARE		\$0	
4700	FOOD SERVICES SUPPLIES		\$9,267	\$25,592
5110	CONSULTANT SERVICES		\$9,398	
5890	OTHER SERVICES		\$10,000	\$19,398
CTE STRATEGINC ENERGY INNOVATIONS (0579) TOTAL				\$91,976

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CTE - STRONG WORKFORCE (LOCAL 21-22 PROJECTS) (0518) CARRYOVER

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$18,140	\$18,140
2410	CLASSIFIED INST. PT		\$4,708	\$4,708
3111	STRS - CERT INST		\$3,465	
3220	PERS - CLASSIFIED		\$1,256	
3320	OASDI - CLASSIFIED		\$292	
3351	MEDICARE - CERTIFICATED INSTR.		\$263	
3360	MEDICARE - CLASSIFIED		\$68	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$91	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$24	
3611	WORKERS COMP - CERTIFICATED INST		\$363	
3620	WORKERS COMP - CLASSIFIED		\$94	
3714	CLASS - OTHER		\$6,990	\$12,905
4320	INSTRUCTIONAL SUPPLIES		\$37,058	
4550	OTHER SUPPLIES		\$39,750	
4554	OTHER SUPPLIES SOFTWARE		\$19,750	
4621	OTHER SUPPLIES AUTO PARTS		\$15,250	
4700	FOOD SERVICES SUPPLIES		\$23,500	\$135,308
5110	CONSULTANT SERVICES		\$50,000	
5210	MILEAGE & CAR ALLOWANCE		\$11,495	
5220	TRAVEL & CONFERENCE		\$25,750	
5310	DUES & MEMBERSHIP		\$12,650	
5880	OTHER CHARGE/FEEs		\$5,000	
5890	OTHER SERVICES		\$37,700	\$142,595
6410	EQUIPMENT INST \$5000 +		\$55,500	
6412	EQUIPMENT INST \$1,001 - \$4,999		\$45,000	
6414	EQUIPMENT INST \$1000 & BELOW		\$42,000	\$142,500
CTE - STRONG WORKFORCE (LOCAL 21-22 PROJECTS) (0518) TOTAL				\$456,156

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CTE - STRONG WORKFORCE (LOCAL 22-23 PROJECTS) (0522)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$18,140	\$18,140
1210	CERTIFICATED MANAGEMENT	SLAVICH	\$22,436	\$22,436
1320	CERTIFICATED INST (HOURLY)		\$50,000	
1320	CERTIFICATED INST (HOURLY)		\$50,000	\$100,000
1490	CERTIFICATED COUNSELOR PT		\$34,627	\$34,627
2110	GRANT MANAGER (40%) *1	ANDRADE-HERNANDEZ, M.	\$43,613	\$43,613
2190	ACCOUNT TECHNICIAN II SPECIAL PROJECTS *6	BARBOZA, D.	\$18,609	
2190	STUDENT SERVICES ASSISTANT *5	LOPEZ GUZMAN, S.	\$55,563	
2190	WEB DEVELOPER	HALIM, M.	\$112,204	\$238,410
2190	CLERK TYPIST III (100%, 11.5MOS)	LOPEZ, H.	\$52,034	
2390	CLASSIFIED STUDENT WORKER	UNFILLED	\$5,500	\$5,500
2410	CLASSIFIED INST. PT	UNFILLED	\$23,000	\$23,000
3111	STRS - CERT INST		\$29,178	
3130	STRS - CERT OTHER		\$4,285	
3220	PERS - CLASSIFIED		\$75,243	
3320	OASDI - CLASSIFIED		\$17,485	
3351	MEDICARE - CERTIFICATED INSTR.		\$2,215	
3360	MEDICARE - CLASSIFIED		\$4,089	
3370	MEDICARE - CERTIFICATED OTHER		\$325	
3411	HEALTH & WELFARE - CERTIFICATED INSTR.		\$15,885	
3420	HEALTH & WELFARE - CLASSIFIED		\$113,409	
3430	HEALTH & WELFARE - CERTIFICATED OTHER		\$3,176	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$764	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,410	
3530	UNEMPLOYMENT INSURANCE - CERT OTHER		\$112	
3611	WORKERS COMP - CERTIFICATED INST		\$3,055	
3620	WORKERS COMP - CLASSIFIED		\$5,640	
3630	WORKERS COMP - CERTIFICATED OTHER		\$449	
3714	CLASS - OTHER		\$0	\$276,723
4320	INSTRUCTIONAL SUPPLIES		\$67,500	
4550	OTHER SERVICES		\$90,250	
4554	OTHER SUPPLIES SOFTWARE		\$33,460	
				\$191,210

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
CTE - STRONG WORKFORCE (LOCAL 22-23 PROJECTS) (0522)				
5110	CONSULTANT SERVICES		\$43,250	
5210	MILEAGE		\$9,000	
5220	TRAVEL & CONFERENCE		\$46,153	
5310	DUES & MEMBERSHIP		\$4,000	
5890	OTHER SERVICES		\$118,250	\$220,653
6410	EQUIPMENT INST \$5000 +		\$84,260	
6412	EQUIPMENT INST \$1,001 - \$4,999		\$69,260	
6414	EQUIPMENT INST \$1000 & BELOW		\$68,570	\$222,090
CTE - STRONG WORKFORCE (LOCAL 22-23 PROJECTS) (0522) TOTAL				\$1,396,402

- *1 0% CTE (0010); 40% CTE STRONG WORKFORCE (LOCAL 22-23 PROJECTS) (0522);
60% CTE STRONG WORKFORCE (REGIONAL 22-23 PROJECTS) (0524);
- *5 0% CTE (0010); 100% CTE STRONG WORKFORCE (LOCAL 22-23 PROJECTS) (0522)
- *6 0% ACCOUNTING (0033); 50% STRONG WORKFORCE (0519); 25% CTE PERKINS (0522);
25% NSF NEXT GEN (0544)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

K-12 STRONG WORKFORCE (0523)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1290	COUNSELOR *1	ESCAMILLA, D.	\$103,418	\$103,418
3230	PERS		\$19,753	
3330	OASDI		\$6,412	
3370	MEDICARE		\$1,500	
3430	HEALTH & WELFARE		\$31,770	
3531	UNEMPLOYMENT INSURANCE		\$517	
3630	WORKERS COMP		\$2,068	\$62,020
K-12 STRONG WORKFORCE (0523) TOTAL				\$165,438

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CTE - STRONG WORKFORCE (REGIONAL LEVEL - 21/22 PROJECTS) (0524)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1320	INSTRUCTOR - HOURLY	UNFILLED	\$38,816	\$38,816
2110	GRANT MANAGER (60%) *1	ANDRADE,M.	\$65,420	\$65,420
3111	STRS - CERT INST		\$7,414	
3220	PERS- CLASSIFIED		\$17,454	
3320	OASDI - CLASSIFIED		\$4,056	
3351	MEDICARE - CERTIFICATED INSTR.		\$563	
3360	MEDICARE - CLASSIFIED		\$949	
3430	HEALTH & WELFARE - CLASSIFIED MANAGER		\$15,897	
3511	UNEMPLOYMENT INSURANCE - CERT. INSTR.		\$194	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$327	
3611	WORKERS COMP - CERTIFICATED INSTR.		\$776	
3620	WORKERS COMP - CLASSIFIED		\$1,308	
3811	CLASS - OTHER		\$1,843	\$50,781
4320	INSTRUCTIONAL SUPPLIES		\$28,577	
4550	OTHER SUPPLIES		\$35,975	
4554	OTHER SUPPLIES SOFTWARE		\$20,000	
4700	FOOD SERVICES SUPPLIES		\$5,975	\$90,527
5110	CONSULTANT SERVICES		\$111,841	
5220	TRAVEL & CONFERENCE		\$50,299	
5310	DUES & MEMBERSHIP		\$27,174	
5890	OTHER SERVICES		\$45,189	\$234,503
6412	EQUIPMENT INST \$1,001 - \$4,999		\$52,739	\$52,739
CTE-STRONG WORKFORCE (REGIONAL LEVEL-21/22 PROJECTS) (0524) TOTAL				\$532,786

*1 0% CTE (0010); 40% CTE STRONG WORKFORCE (LOCAL 22-23 PROJECTS) (0522);
60% CTE STRONG WORKFORCE (REGIONAL 22-23 PROJECTS) (0524);

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CTE - STRONG WORKFORCE (REGIONAL LEVEL - 22/23 PROJECTS) (0583)

OBJEC1 TITLE		NAME	2023-2024 ADOPTED BUDGET	
1320	INSTRUCTOR P/T	UNFILLED	\$33,023	\$33,023
2110	PROJECT MANAGER *1	LEWENBERG, LISA	\$111,842	
2110	GRANT MANAGER *1	NOBLE, B.	\$133,152	\$244,994
2190	SENIOR SECRETARY *1	ALVAREZ-MEJORADO, M.	\$73,810	
2190	CLERK TYPIST III (100%, 11 MO.) *1	UNFILLED	\$52,267	
2190	JOB DEVELOPER *1	COOKE, C.	\$74,420	
2190	STUDENT SERVICES ASSISTANT (50%) *3	VILLACORTA, EDWARD	\$27,331	\$227,828
2392	CLASSIFIED - PT	UNFILLED	\$0	
2410	CLASSIFIED - PT	UNFILLED	\$0	\$0
3111	STRS - CERT INST		\$6,307	
3220	PERS - CLASSIFIED		\$126,149	
3320	OASDI - CLASSIED		\$29,315	
3351	MEDICARE - CERTIFICATED INSTR.		\$479	
3360	MEDICARE - CLASSIFIED		\$6,856	
3411	HEALTH & WELFARE - CERTIFICATED INSTR.		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$62,142	
3430	HEALTH & WELFARE - CLASSIFIED MANAGER		\$63,528	
3511	UNEMPLOYMENT INSURANCE - CERT. INSTR.		\$165	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2,364	
3611	WORKERS COMP - CERTIFICATED INSTR.		\$660	
3620	WORKERS COMP - CLASSIFIED		\$9,456	\$307,422
4320	INSTRUCTIONAL SUPPLIES		\$6,250	
4410	NON-CAP EQUIPT INST \$1,000, <\$5,000		\$10,000	
4410	NON-CAP EQUIPT \$1,000, <\$5,000		\$10,000	
4412	COMPUTER - INSTRUCTIONAL		\$10,000	
4413	COMPUTER - NON-INSTRUCTIONAL		\$10,000	
4550	OTHER SUPPLIES		\$66,859	
4554	OTHER SUPPLIES SOFTWARE		\$14,000	
4700	FOOD SERVICES SUPPLIES		\$69,167	\$196,276
5110	CONSULTANT SERVICES		\$757,138	
5220	TRAVEL & CONFERENCE		\$40,669	
5650	MAINTENANCE & REPAIR		\$15,000	
5671	FIELD TRIPS		\$12,600	
5717	ITS SURCHARGE		\$1,000	
5890	OTHER SERVICES		\$63,650	\$890,056
6410	EQUIPMENT INST \$5000 +		\$40,000	
6411	NI - EQUIPMENT INST \$5000 +		\$40,000	
6412	EQUIPMENT INST \$1,001 - \$4,999		\$42,000	
6413	NI - EQUIPMENT INST \$1000 - \$4,999		\$42,000	
6414	EQUIPMENT INST \$1000 & BELOW		\$40,000	
6415	NI - EQUIPMENT INST \$1000 & BELOW		\$40,000	\$244,000
CTE - STRONG WORKFORCE (REGIONAL LEVEL - 22/23 PROJECTS) (0583) TOTAL				\$2,143,599

*1 0% CTE (0010); 100% STRONG WORKFORCE (REGIONAL LEVEL - 22-23 PROJECTS) (0583)

*2 0% CTE (0010); 100% STRONG WORKFORCE (LOCAL LEVEL) (0522)

*3 0% CTE (0010); 50% STRONG WORKFORCE REGIONAL LEVEL - 22-23 PROJECTS (0583); 50% NSF-WINGS EV (0544)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**CULTURALLY COMPETENT FACULTY DEV. (0255)
(6750000)**

OBJECT	TITLE	2023-2024 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$5,000	\$5,000
5220	CONFERENCES	\$5,000	
5890	OTHER SERVICES	\$40,435	\$45,435
CULTURALLY COMPETENT FACULTY DEV (0255) TOTAL			\$50,435

P/Y CARRYOVER (20021) 7/1/22 - 6/30/23

OBJECT	TITLE	2023-2024 ADOPTED BUDGET	
1170	CERT INSTRUCTIONAL STIPEND	\$50,000	\$50,000
3111	STRS - PT CERTIFICATED	\$9,550	
3311	MEDICARE - OTHER CERTIFICATED	\$725	
3511	UNEMPLOYMENT INS - OTHER CERT	\$250	
3611	WORKERS COMP - OTHER CERTIFICATED	\$1,000	
3811	APPLE - CERT INST	\$1,875	\$13,400
4550	OTHER SUPPLIES	\$5,000	\$5,000
5110	CONSULTANTS	\$22,000	
5220	CONFERENCES	\$5,443	
5890	OTHER SERVICES	\$10,000	\$37,443
CULTURALLY COMPETENT FACULTY DEV P/Y (0255) TOTAL			\$105,843
CULTURALLY COMPETENT FACULTY DEV (0255) TOTAL			\$156,278

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

DOE HOPE SCHOLARS GRANT (0554)

OBJECT	TITLE	NAME	2023-2024	
			ADOPTED BUDGET	
1210	DIRECTOR		\$75,550	\$75,550
1290	COUNSELOR/ COORDINATOR		\$24,672	\$24,672
2110	PROJECT MANAGER (40%) *1	LOHAY, D	\$42,571	\$42,571
2392	CLASSIFIED P/T		\$15,200	\$15,200
3130	STRS - OTHER CERTIFICATED		\$4,712	
3220	PERS CLASSIFIED		\$15,413	
3320	OASDI - CLASSIFIED		\$3,582	
3360	MEDICARE - CLASSIFIED		\$838	
3370	MEDICARE - OTHER CERTIFICATED		\$358	
3420	HEALTH & WELFARE - CLASSIFIED		\$12,428	
3430	HEALTH & WELFARE - CERTIFICATED		\$31,770	
3520	UNEMPLOYMENT - CLASSIFIED		\$289	
3531	UNEMPLOYMENT INS - OTHER CERT		\$123	
3620	WORKERS COMP - CLASSIFIED		\$1,155	
3630	WORKERS COMP - CERTIFICATED		\$493	\$71,162
4550	SUPPLIES		\$1,000	
4700	FOOD SUPPLIES		\$500	\$1,500
5110	CONSULTANTS		\$73,000	
5220	CONFERENCES, WORKSHOPS		\$1,900	
5890	OTHER SERVICES		\$1,500	
5891	INDIRECT COST		\$26,300	\$102,700
7510	BOOK VOUCHERS		\$0	
7610	MEAL VOUCHERS		\$7,200	
7620	EDUCATIONAL SUPPLIES		\$15,000	\$22,200
DOE HOPE SCHOLARS (0554) TOTAL				\$355,555

*1 (40%) DOE (0554); (60%) CCCCCO BASIC NEEDS STAFFING (0133)

DOE HOPE SCHOLARS GRANT (0554)

2022-23 CARRYOVER			2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME		
1290	COUNSELOR	UNFILLED	\$69,850	\$69,850
2392	CLASSIFIED P/T		\$15,200	\$15,200
3130	STRS - OTHER CERTIFICATED		\$13,341	
3360	MEDICARE - CLASSIFIED		\$220	
3370	MEDICARE - OTHER CERTIFICATED		\$1,013	
3430	HEALTH & WELFARE - CERTIFICATED		\$31,770	
3520	UNEMPLOYMENT - CLASSIFIED		\$76	
3531	UNEMPLOYMENT INS - OTHER CERT		\$349	
3620	WORKERS COMP - CLASSIFIED		\$304	
3630	WORKERS COMP - CERTIFICATED		\$1,397	\$48,471
4550	SUPPLIES		\$10,000	
4700	FOOD SUPPLIES		\$15,000	\$25,000
5110	CONSULTANTS		\$146,000	
5220	CONFERENCES, WORKSHOPS		\$20,000	
5890	OTHER SERVICES		\$19,688	
5891	INDIRECT COST		\$34,451	\$220,139
7510	BOOK VOUCHERS		\$33,372	
7610	MEAL VOUCHERS		\$25,000	
7620	VOUCHERS FOR EDUCATIONAL SUPPLIES		\$25,000	\$83,372
DOE HOPE SCHOLARS P/Y (0554) TOTAL				\$462,032

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

DPSS COMMUNITY COLLEGE CALWORKS PROGRAM (0626)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1290	COORDINATOR/ COUNSELOR (58%) ^{*1}	SILVA, D.	\$57,732	\$57,732
3130	STRS-CERTIFICATED		\$7,027	
3370	MEDICARE - OTHER CERTIFICATED		\$637	
3430	HEALTH & WELFARE - CERTIFICATED		\$3,861	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$29	
3630	WORKERS COMP - CERTIFICATED		\$714	\$12,268
4550	OTHER SUPPLIES		\$0	\$0
5890	OTHER SERVICES		\$0	
5891	OTHER SERVICES - INDIRECT		\$0	\$0
DPSS COMMUNITY COLLEGE CALWORKS (0626) TOTAL				\$70,000

*1 22% CALWORKS PROGRAM ALLOCATION (0627); 58% DPSS COMMUNITY COLLEGE CALWORKS PROGRAM (0626); 20% Student Equity (0127)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

EARLY ACTION EMERGENCY FIN-AID (0132)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
7500	STUDENT GRANTS		\$0	\$0
EARLY ACTION EMERGENCY FIN-AID (0132) TOTAL				\$0

EARLY ACTION EMERGENCY F-AID (0132)

P/Y CARRYOVER (20021) 7/1/22 - 6/30/23

OBJECT	TITLE	NAME	2021-2022 ADOPTED BUDGET	
7500	STUDENT GRANTS		\$3,515,565	\$3,515,565
EARLY ACTION EMERGENCY F-AID P/Y CARRYOVER (20021)				\$3,515,565

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

EEO STAFF DIVERSITY (0135)

OBJECT TITLE		2023-2024 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$10,000	\$10,000
5110	CONSULTANTS	\$10,000	
5220	CONFERENCES, TRAVEL	\$10,000	
5310	MEMBERSHIPS	\$1,000	
5890	OTHER SERVICES	\$47,888	
5894	ADVERTISING	\$60,000	\$128,888
EEO STAFF DIVERSITY (0135) TOTAL			\$138,888

**EEO STAFF DIVERSITY (0135)
(20021) P/Y CARRYOVER**

OBJECT TITLE		2023-2024 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$10,982	\$10,982
5890	OTHER SERVICES	\$50,000	\$50,000
EEO STAFF DIVERSITY P/Y CARRYOVER (0135) TOTAL			\$60,982

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

EEO BEST PRACTICES (0136)

OBJECT TITLE		2023-2024 ADOPTED BUDGET	
5110	CONSULTANT SERVICES	\$15,000	
5890	OTHER SERVICES	\$193,333	\$208,333
<u>EEO BEST PRACTICES (0136) TOTAL</u>			<u>\$208,333</u>

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

EEO BEYOND DIVERSITY (0680)

			2023-2024 ADOPTED BUDGET	
OBJECT	TITLE			
2190	CLERK TYPIST III (50%) (11.5 MOS) ^{*1}	MORAN, B.	\$25,585	\$25,585
2190	RESEARCH ANALYST(3%) ^{*2}	COTE, S.	\$3,897	\$3,897
3220	PERS - CLASSIFIED		\$6,826	
3360	MEDICARE - CLASSIFIED		\$371	
3420	HEALTH & WELFARE - CLASSIFIED		\$16,468	
3520	UNEMPLOYMENT - CLASSIFIED		\$128	
3620	WORKERS COMP - CLASSIFIED		\$512	
3714	CLASSIFIED - OTHER		\$0	\$24,304
4550	OTHER SUPPLIES		\$4,736	\$4,736
5110	CONSULTANTS		\$71,403	
5890	OTHER SERVICES		\$20,023	\$91,426
EEO BEYOND DIVERSITY (0136) TOTAL			\$149,948	

*1 50% STAFF DEVELOPMENT (00548); 50% EEO BEYOND DIVERSITY (0680)

*2 97% IRP (00024); 3% EEO BEYOND DIVERSITY (0680)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

FINANCIAL AID / LAEP (0347)

The Financial Aid Office provides information and access to students and the community for a better understanding of state and Federal financial aid programs and services. The department is responsible for the review and dissemination of financial resources to assist students in meeting their educational expenses and achieving their goals.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2391	STUDENT ASSISTANTS - FWS (6460002)		\$2,766,380	
2392	CLASSIFIED SALARY-HOURLY, SHORT TERM		\$135,304	\$2,901,684
3320	OASDI - OTHER CLASSIFIED		\$8,389	
3360	MEDICARE - CLASSIFIED		\$1,962	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$677	
3620	WORKERS COMP - CLASSIFIED		\$58,034	\$69,061
4550	OTHER SUPPLIES		\$8,366	
4554	SOFTWARE		\$2,000	
4555	PROMOTIONAL SUPPLIES		\$5,000	
4700	OTHER FOOD SUPPLIES		\$5,000	\$20,366
5210	MILEAGE		\$178,000	
5220	CONFERENCES		\$1,000	
5719	POSTAGE		\$0	
5891	INDIRECT COST		\$159,014	\$338,014
6290	BUILDING IMPROVEMENT		\$10,000	\$10,000
DEPARTMENT (0347) TOTAL				\$3,339,125

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

FINANCIAL AID TECHNOLOGY (0149)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
5899	SOFTWARE SUBSCRIPTION SERVICES		\$57,153	\$57,153
FINANCIAL AID TECHNOLOGY (0149) TOTAL				\$57,153

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023 - 2024**

FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546)

OBJECT TITLE		NAME	2123-2024 ADOPTED BUDGET	
2190	FKCE PROGRAM SPECIALIST	UNFILLED	\$0	
2190	CLERK TYPIST II (100%)	RODRIGUEZ, V.	\$54,297	
2190	ACCOUNT TECH III (5%) *1	YU, Y.	\$4,011	\$58,308
2410	CLASSIFIED INST PART TIME HOURLY		\$30,000	\$30,000
3220	PERS - CLASSIFIED		\$15,557	
3320	OASDI - CLASSIFIED		\$3,615	
3352	MEDICARE - CLASSIFIED INST		\$435	
3360	MEDICARE - CLASSIFIED		\$545	
3370	MEDICARE - CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$32,625	
3430	HEALTH & WELFARE - CERTIFICATED		\$0	
3512	UNEMPLOYMENT INS - CLASSIFIED INST		\$150	
3520	UNEMPLOYMENT - CLASSIFIED		\$292	
3531	UNEMPLOYMENT - OTHER CERTIFICATED		\$0	
3612	WORKERS COMP - CLASSIFIED INST		\$600	
3620	WORKERS COMP - CLASSIFIED		\$1,166	
3630	WORKERS COMP - CERTIFICATED		\$0	
3713	CLASS INST OTHER		\$0	
3714	CLASS OTHER		\$700	
3812	CLASS INST ARP		\$1,125	\$56,810
4320	INSTRUCTIONAL SUPPLIES		\$3,000	
4550	OTHER SUPPLIES		\$2,500	
4700	FOOD SERVICES SUPPLIES		\$5,000	\$10,500
5210	MILEAGE & CAR ALLOWANCE		\$100	
5220	TRAVEL & CONFERENCE		\$0	
5650	MAINTENANCE LEASE COPIER		\$740	
5710	DUPLICATING		\$500	
5719	POSTAGE		\$179	
5890	OTHER SERVICES		\$526	
5891	OTHER SERVICES - INDIRECT 2.5%		\$4,000	\$6,045
FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546) TOTAL			\$161,663	

*1 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**GRADING FOR EQUITY GRANT (0646)
(6499000)**

OBJECT TITLE		2023-2024 ADOPTED BUDGET	
1210	DEAN (0%)***** ROCHA, C.		\$0
1290	CRP/RTLI COORD (0%) MORA, J.		
1290	RTLI COORD (0%) SPIELER-PERSAD, G		\$0
1170	INSTRUCTIONAL STIPENDS 20 Faculty @ \$1,000 SUMMER 4 Faculty @ \$1500 FACILITATORS 20 Faculty @ \$5000 FALL 4 PLC Faculty @ \$2000	\$109,000	\$109,000
2190	RESEARCH ANALYST II (3%) TBD	\$3,897	\$3,897
3111	STRS - PT CERTIFICATED	\$20,819	
3220	PERS - OTHER CLASSIFIED	\$1,040	
3320	OASDI - OTHER CLASSIFIED	\$242	
3360	MEDICARE - OTHER CLASS	\$57	
3311	MEDICARE - OTHER CERTIFICATED	\$1,581	
3420	HEALTH & WELFARE - CLASS	\$1,243	
3520	UNEMPLOYMENT INS - CLASS	\$19	
3511	UNEMPLOYMENT INS - CERT	\$545	
3611	WORKERS COMP - CERT INST	\$2,180	
3620	WORKERS COMP - CLASSIFIED	\$78	\$27,803
4550	SUPPLIES	\$500	
4552	DUPLICATING	\$50	
4700	MEAL SERVICES	\$363	\$913
5891	INDIRECT COSTS 5% OF \$142,850	\$7,143	\$7,143
GRADING FOR EQUITY INITIATIVE (0646) TOTAL			\$148,756

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

(CCCO) GUIDED PATHWAYS PROGRAM (0146)
P/Y CARRYOVER (20021) (\$46,863 AS OF 7/28/23)

			2023-2024	
OBJECT	TITLE	NAME	ADOPTED BUDGET	
4550	SUPPLIES		\$50,194	\$50,194
GUIDED PATHWAYS PROGRAM P/Y CARRYOVER (0146) TOTAL				\$50,194

(CCCO) GUIDED PATHWAYS PROGRAM (0146)
CURRENT YEAR ALLOCATION (00000) (\$534,500)

			2023-2024	
OBJECT	TITLE	NAME	ADOPTED BUDGET	
4550	SUPPLIES AND MATERIALS		\$300,000	\$300,000
5220	OTHER OPERATING EXPENSES AND SERVICES		\$234,500	\$234,500
GUIDED PATHWAYS PROGRAM (0146) TOTAL				\$534,500

(CCCO) GUIDED PATHWAYS PROGRAM (0146)
DISTANCE ED PATHWAYS (801000)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1170	Cert. Inst. Sal-Stipends		\$0	
1290	Cert. Sal.- NI-Lib & Co		\$100,000	\$100,000
2392	Class. Sal.-Short-Term		\$40,000	\$40,000
3111	STRS Instructional		\$0	
3130	STRS-Oth Instructional		\$19,100	
3220	PERS, NonInstructional		\$10,148	
3351	Medicare, Instructional		\$0	
3520	State Unemploy-Oth Nonl		\$700	
3611	Worker Comp Insur, Cert		\$0	
3620	W/C Other NonInstructional		\$2,800	
3730	CASH in Lieu of Benefit		\$2,030	\$34,778
4700	Food Services		\$3,700	\$3,700
5890	Other Services		\$17,306	\$17,306
GUIDED PATHWAYS PROGRAM-DISTANCE ED (0146) TOTAL				\$195,784

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE GRANT (0645)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1320	CERT SAL - PART TIME		\$80,000	\$80,000
3130	STRS - OTHER CERTIFICATED		\$15,280	
3370	MEDICARE - OTHER CERTIFICATED		\$1,160	
3511	UNEMPLOYMENT INS - CERT		\$400	
3611	WORKERS COMP - CERTIFICATED		\$1,600	\$18,440
4320	INSTRUCTIONAL SUPPLIES		\$16,000	
4550	SUPPLIES		\$5,400	
4700	FOOD SUPPLIES		\$5,160	\$26,560
5110	CONSULTANTS		\$13,333	
5220	CONFERENCES		\$5,000	
5890	OTHER SERVICES		\$15,000	\$33,333
IEPI GRANT (0645) TOTAL				\$158,333

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIALS (0614)

OBJECT	TITLE	2023-2024 ADOPTED	
6414	INSTRUCTIONAL EQUIPMENT	\$0	
	INSTRUCTIONAL EQUIPMENT TOTAL		\$0
4550	LIBRARY MATERIALS	\$4,937	\$4,937
6300	LIBRARY BOOKS (19/20)	\$54,674	\$54,674
	LIBRARY MATERIALS TOTAL		\$59,611
	GRANT (0614) TOTAL		\$59,611

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

LA COUNTY CDBG GRANT (0679)

(00000) RESTRICTED, (6960000)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2390	STUDENT WORKER- HOURLY			
2392	STUDENT SUCCESS COACH SHORT-TERM		\$18,157	\$18,157
3320	CLASS OASDI		\$1,126	
3360	CLASS MEDI		\$263	
3520	CLASS SUI		\$91	
3620	WORKERS COMP- CLASSIFIED		\$363	
3830	APPLE		\$681	\$2,524
4552	DUPLICATING		\$0	
4554	SOFTWARE		\$0	
4550	OTHER SUPPLIES		\$0	
4555	OUTREACH MATERIALS		\$0	
4700	FOOD SUPPLY		\$0	\$0
5890	OTHER SERVICES		\$24,319	\$24,319
LA COUNTY CDBG (0679) TOTAL				\$45,000

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

LA COUNTY DIVERSION AND RE-ENTRY PROGRAM/RISE SCHOLARS (0129)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	GRANT MANAGER * ¹ (50% of S & B EST. \$75,676)	OLMOS,L.	\$53,214	\$53,214
2190	STUDENT SERV. ASST.(47.5%)	UNFILLED	\$26,714	\$26,714
2390	STUDENT WORKERS		\$16,000	
2392	STUDENT SUCCESS COACH		\$20,900	\$36,900
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - CLASSIFIED		\$14,197	
3320	OASDI - CLASSIFIED		\$724	
3360	MEDICARE - CLASSIFIED		\$1,694	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,764	
3430	HEALTH & WELFARE - CERT		\$0	
3520	UNEMPLOYMENT - CLASSIFIED		\$584	
3531	UNEMPLOYMENT INS - OTHER CERT		\$0	
3620	WORKERS COMP - CLASSIFIED		\$2,337	
3630	WORKERS COMP - CERTIFICATED		\$0	
3830	APPLE		\$2,386	\$53,686
4550	OFFICE SUPPLIES		\$3,000	
4555	OUTREACH MATERIALS		\$1,500	
4700	STUDENT MEALS		\$2,000	\$6,500
5110	CONSULTANT SERVICES		\$1,881	
5210	MILEAGE		\$1,000	
5719	POSTAGE		\$1,000	
5890	OTHER SERVICES		\$4,000	
5896	STUDENT TOURS		\$1,000	\$8,881
7510	STUDENT BOOK VOUCHERS		\$8,605	
7610	STUDENT MEAL VOUCHERS		\$1,500	
7620	DIRECT STUDENT SUPPLIES		\$7,000	\$17,105
LA CO. DIVERSION AND RE-ENTRY PROGRAM (0129) TOTAL			\$203,000	

*1 50% LA COUNT DIVERSON & RE-ENTRY PROGRAM (0129); 50% RISE SCHOLARS NETWORK (0159)

**LA COUNTY DIVERSION AND RE-ENTRY (00129)
P/Y CARRYOVER (20021)**

4550	OFFICE SUPPLIES	\$5,000	
4555	OUTREACH MATERIALS	\$5,000	
4700	STUDENT MEALS	\$5,000	\$15,000
5110	CONSULTANT SERVICES	\$5,000	
5220	CONFERENCE	\$5,874	\$10,874
5890	OTHER SERVICES		
7510	STUDENT BOOK VOUCHERS	\$38,000	
7610	STUDENT MEAL VOUCHERS	\$15,445	
7620	DIRECT STUDENT AID	\$38,000	\$91,445
LA DIVERSION AND REENTRY PY (20021) TOTAL			\$117,319

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**LGBTQ 1X FUNDS (0608)
PY CARROVER (20021)**

OBJECT TITLE		2023-2024 ADOPTED BUDGET	
4333	TEXTBOOKS (PROFESSIONAL DEV)	\$2,200	\$2,200
5220	CONFERENCES, TRAVEL	\$1,652	
5890	OTHER SERVICES	\$50,000	\$51,652
7510	STUDENT MEAL VOUCHERS	\$10,000	
7610	STUDENT MEAL VOUCHERS	\$20,000	
7620	EDUCATIONAL SUPPLIES	\$10,500	\$40,500
LGBTQ 1X FUND PY CARRYOVER (0608) TOTAL			\$94,352

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

MESA GRANT (0609)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1170	CERTIFICATED INSTRUCTOR -HOURLY	STIPEND	\$2,000	
1490	COUNSELOR - HOURLY		\$31,981	\$33,981
2190	CLERK III (23.75%) ^{*1}	TRANG, D.	\$12,949	
2190	SR. INSTRUCTIONAL ASST. (47.5%)	CHAPA, I.	\$34,629	
2190	EDUCATIONAL ADVISOR (20%) ^{*2}	BELMAL, E.	\$17,051	\$64,629
2410	TUTOR II - HOURLY		\$60,537	\$60,537
3111	STRS - CERTIFICATED		\$6,490	
3351	MEDICARE - CERT INST		\$493	
3352	MEDICARE - CLASSIFIED INSTR		\$878	
3511	UNEMPLOYMENT - CERT INSTR		\$170	
3512	UNEMPLOYMENT - CLASSIFIED INSTR		\$303	
3611	WORKERS COMP - CERT INST		\$680	
3612	WORKERS COMP - CLASSIFIED INSTR		1,211	
3713	CLASS INST OTHER		\$1,120	
3812	CLASS INST ARP		\$2,270	\$13,614
4320	INSTRUCTIONAL SUPPLIES		\$5,000	
4550	OTHER SUPPLIES		\$2,000	
4552	DUPLICATING		\$150	
4554	SOFTWARE		\$700	
4700	FOOD SERVICES SUPPLIES		\$20,000	\$27,850
5110	CONSULTANTS		\$6,000	
5220	TRAVEL & CONFERENCE		\$8,000	
5310	MEMBERSHIP		\$750	
5719	POSTAGE		\$0	
5890	OTHER SERVICES		\$20,292	
5891	OTHER SERVICES - INDIRECT		\$15,347	\$50,389
6414	EQUIPMENT		\$4,000	\$4,000
7500	TRAINING STIPENDS		\$25,000	\$25,000
MESA GRANT (0609) TOTAL				\$280,000

*1 23.75% STEM (0535); 23.75% MESA (0609)

*2 20% MESA (0609); 80% TRIO SSS STEM (0535)

**MESA GRANT (0609)
P/Y CARRYOVER**

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$5,233	
4550	OTHER SUPPLIES		\$5,696	
4552	DUPLICATING		\$90	
4554	SOFTWARE		\$426	
4700	FOOD SERVICES SUPPLIES		\$3,659	\$15,104
5110	CONSULTANTS		\$20,000	
5220	TRAVEL & CONFERENCE		\$12,171	
5310	MEMBERSHIP		\$0	
5551	POSTAGE		\$123	
5890	OTHER SERVICES		\$16,989	
5891	OTHER SERVICES - INDIRECT		\$4,864	\$54,147
6414	EQUIPMENT		\$17,205	\$17,205
7500	TRAINING STIPENDS		\$36,492	\$36,492
MESA GRANT P/Y CARRYOVER (0609) TOTAL				\$122,948
MESA GRANT (0609) TOTAL				\$402,948

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

NEXT UP PY CARRYOVER (0123)

PY (20021) 7/1/22 - 6/30/23

NEXT UP is a supplemental program of EOP&S designed to assist students who were in foster care at any point 13 years of age or older and who have not reached their 26th birthday. The program supports students with additional resources such as educational supplies, transportation, childcare, and counseling.

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
GENERAL FUND - RESTRICTED FUNDS (6199000)				
1490	CERT SAL - PART-TIME, HOURLY		\$0	\$0
2392	HOURLY CLASSIFIED		\$48,640	\$48,640
3220	PERS - OTHER CLASSIFIED		\$12,977	
3320	OASDI - OTHER CLASSIFIED		\$3,016	
3360	MEDICARE - OTHER CLASSIFIED		\$705	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$243	
3620	WORKERS COMP - CLASSIFIED		\$973	
3714	OTHER BENEFITS - CLASSIFIED		\$973	
3820	APPLE - OTHER CLASSIFIED		\$1,824	\$20,711
4411	TECHNOLOGY EQUIPMENT N.I. <\$4999		\$100,000	
4550	SUPPLIES		\$10,000	
4555	OTHER SUPPLIES PROMOTIONAL		\$75,000	
4700	FOOD SERVICES		\$150,000	\$335,000
5110	CONSULTANTS		\$20,000	
5220	CONFERENCE		\$30,000	
5310	MEMBERSHIP FEES		\$7,015	
5671	FIELD TRIPS		\$75,000	
5890	OTHER SERVICES		\$3,000	
5899	SUBSCRIPTION SERVICES		\$0	\$135,015
7500	STUDENT GRANTS		\$235,000	
7510	NEXT UP BOOK VOUCHERS		\$10,000	
7600	GAS VOUCHERS		\$15,000	
7610	MEAL VOUCHERS		\$25,128	
7630	PARKING		\$15,000	\$300,128
NEXT UP PY CARRYOVER (20021) TOTAL				\$839,494

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

NEXT UP PROGRAM & SERVICES (0123)

NEXT UP is a supplemental program of EOP&S designed to assist students who were in foster care at any point 13 years of age or older and who have not reached their 26th birthday. The program supports students with additional resources such as educational supplies, transportation, childcare, and counseling.

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
GENERAL FUND - RESTRICTED FUNDS (6199000)				
1210	GRANT MGR.-NEXTUP/GUARD SCHO/CALWORKS ^{*3}	LOPEZ, D.	\$51,894	
1290	FT COORD/COUNSELOR (11 MO)	UNFILLED	\$100,000	\$151,894
1490	CERT SAL - PART-TIME, HOURLY		\$50,000	\$50,000
2190	PROGRAM SPECIALIST	UNFILLED	\$87,750	
2190	STUDENT SERVICES ASSISTANT (50%) ^{*2}	UNFILLED	\$26,767	\$114,517
2392	HOURLY CLASSIFIED		\$0	\$0
3130	STRS - OTHER CERTIFICATED		38,562	
3220	PERS - OTHER CLASSIFIED		0	
3230	PERS - OTHER CERTIFICATED		0	
3320	OASDI - OTHER CLASSIFIED		0	
3370	MEDICARE - CERTIFICATED		2,927	
3360	MEDICARE - OTHER CLASSIFIED		0	
3420	HEALTH & WELFARE - CLASSIFIED		46,607	
3430	HEALTH & WELFARE - CERTIFICATED		63,534	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		0	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		1,009	
3620	WORKERS COMP - CLASSIFIED		0	
3630	WORKERS COMP - CERTIFICATED		4,038	
3714	OTHER BENEFITS - CLASSIFIED		0	
3820	APPLE - OTHER CLASSIFIED		0	
3830	APPLE - CERTIFICATED		1,875	\$158,553
4320	INSTRUCTIONAL SUPPLIES		\$4,000	
4411	TECHNOLOGY EQUIPMENT n.i> <\$4999		\$4,900	
4550	SUPPLIES		\$1,000	
4555	OTHER SUPPLIES PROMOTIONAL		\$582	
4700	FOOD SERVICES		\$12,000	\$22,482

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
GENERAL FUND - RESTRICTED FUNDS (6199000)				
5110	CONSULTANTS		\$10,000	
5210	MILEAGE		\$500	
5220	CONFERENCE		\$10,000	
5310	MEMBERSHIP FEES		\$2,000	
5640	MAINTENANCE/REPAIR		\$3,500	
5671	FIELD TRIPS		\$15,000	
5710	DUPLICATING		\$3,500	
5719	POSTAGE		\$1,709	
5890	OTHER SERVICES		\$3,000	
5893	COPIER LEASE		\$2,850	
5899	SUBSCRIPTION SERVICES		\$5,000	\$57,059
7500	STUDENT GRANTS		\$44,000	
7510	BOOK VOUCHERS		\$75,000	
7600	GAS VOUCHERS		\$100,000	
7610	MEAL VOUCHERS		\$30,000	
7620	EDUCATIONAL SUPPLIES		\$25,000	
7630	STUDENT PARKING		\$5,000	\$279,000
DEPARTMENT (0123) TOTAL				\$833,505

*1 50% NEXT UP (0023) GENERAL UNRESTRICTED; 50% NEXT UP (0023) GENERAL RESTRICTED

*2 50% NEXT UP (0023); 50% NEXT UP (0123)

*3 50% NEXT UP (0123); 50% CALWORKS (0627)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

NSF WOMEN IN NEXT GENERATION ELECTRIC VEHICLE TECHNOLOGIES (0544)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1170	STIPENDS		\$50,103	
1490	COUNSELOR PT		\$54,330	\$104,433
2190	ACCOUNTING TECHNICIAN II (25%) ^	BARBOZA, D.	\$18,609	
2190	STUDENT SERVICES ASSIST. (50%)*1	VILLACORTA, E.	\$27,331	\$45,940
3111	CERT INST STRS		\$9,570	
3130	CERT STRS		\$10,377	
3220	PERS - CLASSIED		\$12,257	
3320	OASDI - CLASSIFIED		\$2,848	
3351	CERT INST MEDI		\$726	
3360	MEDICARE - CLASSIFIED		\$6,661	
3370	CERT MEDI		\$788	
3420	HEALTH & WELFARE - CLASSIFIED		\$15,613	
3511	CERT INST SUI		\$251	
3520	UNEMPLOYMENT - CLASSIFIED		\$2,297	
3531	CERT INST SUI		\$272	
3611	CERT INST W/C		\$1,002	
3620	WORKERS COMP - CLASSIFIED		\$9,188	
3630	CERT INST W/C		\$1,087	\$72,936
4320	INSTRUCTIONAL SUPPLIES		\$2,106	
4550	OTHER SUPPLIES		\$842	\$2,948
5110	CONSULTANTS		\$28,000	
5220	TRAVEL		\$11,880	
5890	OTHER SERVICES		\$28,382	
5890	INDIRECT COST		\$100,968	\$169,230
7500	STUDENT GRANTS			\$0
NSF WINGS-EV (0544) TOTAL				\$395,487

*1 0% CTE (0010); NSF 50% (0544); 50% (0583)

*2 0% Accounting (0033); 50% STRONG WORKFORCE (0519); 25% CTE PERKINS (0522); 25% NSF NEXT GEN (0544)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

NSF S-STEM (0545)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1170	STIPENDS		\$13,750	
1320	CERTIFICATE PT	SPIELER-PERSAD, G.	\$8,714	
1490	COUNSELOR		\$8,718	\$31,182
3111	CERT INST STRS		\$2,579	
3130	CERT STRS		\$3,265	
3351	CERT INST MEDI		\$196	
3370	CERT MEDI		\$248	
3411	CERT INST H&W		\$0	
3430	CERT H&W		\$0	
3511	CERT INST SUI		\$153	
3611	CERT INST W/C		\$612	\$7,053
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLIES		\$0	\$0
5110	CONSULTANTS		\$8,000	
5220	TRAVEL		\$2,000	
5890	OTHER SERVICES		\$17,965	
5890	INDIRECT COST		\$11,961	\$39,926
7500	STUDENT GRANTS		\$168,000	\$168,000
NSF S-STEM (0545) TOTAL			\$246,160	

**NSF S-STEM (0545)
2022-23 AWARD**

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1170	STIPENDS		\$0	\$0
1490	COUNSELOR		\$0	
1320	CERTIFICATE PT	SPIELER-PERSAD, G.	\$0	\$0
			\$0	
3111	CERT INST STRS		\$0	
3130	CERT STRS		\$0	
3351	CERT INST MEDI		\$0	
3370	CERT MEDI		\$0	
3411	CERT INST H&W		\$0	
3430	CERT H&W		\$0	
3511	CERT INST SUI		\$0	
3611	CERT INST W/C		\$0	\$0
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLIES		\$0	\$0
5110	CONSULTANTS		\$8,000	
5220	TRAVEL		\$6,000	
5890	OTHER SERVICES		\$74,540	
5890	INDIRECT COST		\$31,843	\$120,383
7500	STUDENT GRANTS		\$198,100	\$198,100
NSF S-STEM PROGRAM PY CARRYOVER (0545) TOTAL				\$318,483
NSF S-STEM PROGRAM TOTAL (0545)				\$564,643

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

NSF (TRAINS) TRANSITION AND RESEARCH ACROSS INTERFACES (0555)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1170	STIPENDS		\$0	\$0
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLIES		\$1,500	\$1,500
5110	CONSULTANTS		\$0	
5220	TRAVEL		\$4,000	
5890	OTHER SERVICES		\$210,324	
5890	INDIRECT COST		\$1,375	\$215,699
7500	STUDENT GRANTS		\$0	\$0
NSF TRAINS (0555) TOTAL				\$217,199

NSF (TRAINS) TRANSITION AND RESEARCH ACROSS INTERFACES (0555)

2021-22 CARRYOVER

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1170	STIPENDS		\$0	\$0
1290	COUNSELOR		\$0	
1320	CERTIFICATE PT		\$0	\$0
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLIES		\$5,500	\$5,500
5110	CONSULTANTS		\$13,000	
5220	TRAVEL		\$5,580	
5890	OTHER SERVICES		\$139,311	
5890	INDIRECT COST		\$0	\$157,891
7500	STUDENT GRANTS		\$119,900	\$119,900
NSF TRAINS P/Y CARRYOVER (0555) TOTAL				\$283,291
NSF TRAINS (0555) TOTAL				\$500,490

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

NURSING RETENTION GRANT (0623)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1320	PROJECT COORDINATOR - PT HOURLY	BRANDT, K.	\$10,200	\$10,200
1490	CERTIFICATED CSLR PT HRLY	RIVERA, M.	\$13,000	\$13,000
2190	CLERK TYPIST III (47.5%) ^{*2}	UNFILLED	\$24,827	
2190	CLERK TYPIST III ^{*1}	WILLIAMS, N.	\$66,823	\$91,650
3111	STRS - CERT INST		\$4,431	
3220	PERS - CLASSIFIED		\$24,452	
3320	OASDI - CLASSIFIED		\$5,682	
3351	MEDICARE - CERT INST		\$336	
3360	MEDICARE - CLASSIFIED		\$1,329	
3411	HEALTH & WELFARE - CERT		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$14,200	
3511	UNEMPLOYMENT INST - CERT		\$116	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$458	
3611	WORKERS COMP - CERT INST		\$464	
3620	WORKERS COMP - CLASSIFIED		\$1,833	
3714	CLASS -OTHER		\$2,410	\$55,712
4320	INSTRUCTIONAL SUPPLIES		\$2,000	
4550	OTHER SUPPLES		\$2,000	\$4,000
5210	MILEAGE & CAR ALLOWANCE		\$0	
5220	TRAVEL & CONFERENCE		\$4,500	
5890	OTHER SERVICES		\$6,095	
5891	OTHER SERVICES INDIRECT		\$7,806	\$18,401
6410	INST EQUIP NON INVENT \$5000+		\$10,000	\$10,000
NURSING RETENTION GRANT (0623) TOTAL				\$202,963

*1 100% NURSING RETENTION GRANT (0623) & 0% HSN (0012)

*2 27.5% CTE STRON WORKFORCE-LOCAL (ROUND II) (0520); 47.5% NURSING RETENTION (0623); 0% HEALTH SCIENCES (0012)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

PROJECT PIPELINE (0667)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1170	CERT INST	STIPENDS	\$101,585	\$101,585
3130	STRS - CERTIFICATED		\$19,403	
3370	MEDICARE - CERTIFICATED		\$1,473	
3531	UNEMPLOYMENT - CERTIFICATED		\$508	
3630	WORKERS COMP - CERTIFICATED		\$2,032	
3830	APPLE		\$0	\$23,415
PROJECT PIPELINE (0667) TOTAL				\$125,000

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

PUENTE PROJECT (0137)

OBJECT	TITLE	2023-2024 ADOPTED BUDGET	
5890	OTHER SERVICES	\$75,000	\$75,000
<u>PUENTE PROJECT (0137) TOTAL</u>			<u>\$75,000</u>

PUENTE PROJECT (0137)

PY CARRYOVER (20021) 7/1/22 - 6/30/23

OBJECT	TITLE	2023-2024 ADOPTED BUDGET	
5670	TRANSPORTATION	\$680	\$680
<u>PUENTE PROJECT P/Y CARRYOVER (0137) TOTAL</u>			<u>\$680</u>

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

REACH GRANT (0662)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
5110	CONSULTANTS		\$20,000	
5890	OTHER SERVICES		\$3,575	\$23,575
REACH GRANT (0662) TOTAL				\$23,575

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

RERP-ELECTRIC VEHICLE TECHNOLOGIES (0543)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1490	COUNSELOR PT		\$18,750	\$18,750
2392	CLASSIFIED P/T		\$10,033	\$10,033
3111	STRS - CERT INST		\$3,581	
3220	PERS- CLASSIFIED		\$2,677	
3320	OASDI - CLASSIFIED		\$622	
3351	MEDICARE - CERTIFICATED INSTR.		\$272	
3360	MEDICARE - CLASSIFIED		\$145	
3511	UNEMPLOYMENT INSURANCE - CERT OTHER		\$94	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$50	
3611	WORKERS COMP - CERTIFICATED INSTR.		\$375	
3620	WORKERS COMP - CLASSIFIED		\$201	
3820	ARP - CLASSIFIED		\$376	\$8,393
4554	OTHER SUPPLES		\$5,000	\$5,000
5220	TRAVEL AND CONFERENCES		\$3,500	
5890	OTHER SERVICES (PLACEHOLDER)		\$5,062	\$8,562
RERP ELECTRIC VEHICLE TECHNOLOGIES (0543) TOTAL				\$50,738

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**RHC PROMISE PROGRAM (0669)
P/Y CARRYOVER**

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
4555	OUTREACH MATERIALS		\$18,828	\$18,828
7620	DIRECT STUDENT SUPPLIES		\$0	\$0
RHC PROMISE PROGRAM P/Y CARRYOVER (0669) TOTAL				\$18,828

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

RIISING SCHOLARS NETWORK (0159)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	GRANT MANAGER * ¹ (50% of S & B EST. \$75,676)	OLMOS, L.	\$53,214	
1490	COUNSELOR PT	ROBLES, J.	\$45,003	\$98,217
2390	STUDENT WORKERS		\$20,000	
2392	STUDENT SUCCESS COACH		\$20,900	\$40,900
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - CLASSIFIED		\$0	
3230	PERS - INSTRUCTIONAL OTHER		\$14,197	
3320	OASDI - CLASSIFIED		\$8,625	
3330	OASDI -OTH NONINSTRUCTIONAL		\$0	
3360	MEDICARE - CLASSIFIED		\$2,017	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,764	
3430	HEALTH & WELFARE - CERT		\$0	
3520	UNEMPLOYMENT - CLASSIFIED		\$696	
3531	UNEMPLOYMENT INS - OTHER CERT		\$0	
3620	WORKERS COMP - CLASSIFIED		\$2,782	
3630	WORKERS COMP - CERTIFICATED		\$0	
3820	APPLE		\$3,221	\$63,303
4700	STUDENT MEALS		\$3,085	\$3,085
7620	DIRECT STUDENT SUPPLIES		\$8,161	
7510	STUDENT BOOK VOUCHERS		\$3,085	\$11,246
RIISING SCHOLARS NETWORK (0159)				216,751

*1 50% LA COUNT DIVERSION & RE-ENTRY PROGRAM (0129); 50% RISE SCHOLARS NETWORK (0159)

OBJECT TITLE	NAME	2023-2024 ADOPTED BUDGET	
RISING SCHOLARS NETWORK (0159) P/Y CARRYOVER (20021)			
4333	LAPTOP LOAN PROGRAM	\$20,000	
4550	OFFICE SUPPLIES	\$9,000	
4553	ASSESSMENTS	\$0	
4555	OUTREACH MATERIALS	\$3,000	
4700	STUDENT MEALS	\$9,000	\$41,000
5110	CONSULTANT SERVICES	\$5,000	
5210	MILEAGES	\$1,000	
5220	CONFERENCE	\$5,000	
5896	TOURS	\$5,000	
5890	OTHER SERVICES (housing)	\$10,500	
5880	CHARGES & FEES	\$100	\$26,600
6411	PRINTER	\$2,000	
6413	STAFF COMPUTERS	\$0	
6413	FURNITURE	\$21,500	\$23,500
7500	GRANT AID	\$0	
7510	STUDENT BOOK VOUCHERS	\$9,000	
7610	STUDENT MEAL VOUCHERS	\$8,900	
7620	DIRECT STUDENT AID	\$6,987	\$24,887
RISING SCHOLARS NETWORK P/Y CARRYOVER (0159)			115,987

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

RUPE FOUNDATION (0652)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$5,000	\$5,000
5890	OTHER SERVICES		\$10,000	\$10,000
6412	INST EQUIP NON INVENT \$1001-\$4999		\$10,000	\$10,000
RUPE FOUNDATION (0652) TOTAL				\$25,000

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

SEAMLESS TRANSFER OF ETHNIC STUDIES GRANT (0634)

CCCCO is providing implementation funding to ensure seamless transfer of community college students to the California State University, given ethnic studies general education requirements established in 2020 (Chapter 32, Statutes of 2020). As well as assisting with advancing anti-racism initiatives within the California community College system.

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
5890	OTHER SERVICES		\$48,695	\$48,695
DEPARTMENT (0634) TOTAL				\$48,695

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**SEED GRANT (0539)
P/Y CARRYOVER:**

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1170	CERT INST STIPEND		\$0	\$0
2110	CLASS MGR FT	MARTINEZ, ML.	\$117,463	
2392	CLASS INST PT		\$0	\$117,463
2190	ACCOUTING TECH. II SPEC. PROJ. (30%) *1	DE LARA, S.	\$25,683	
3111	STRS - CERT INST		\$0	
3220	PERS - CLASSIFIED		\$31,339	
3312	OASDI - CLASSIFIED INSTRUCTOR		\$0	
3320	OASDI - CLASSIFIED		\$6,730	
3351	MEDICARE - CERT INST		\$0	
3360	MEDICARE - CLASSIFIED		\$1,703	
3420	HEALTH & WELFARE - CLASSIFIED		\$22,406	
3430	HEALTH & WELFARE - CERTIFICATED		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$587	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$0	
3611	WORKERS COMP - CERTIFICATED INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$2,349	
3630	WORKERS COMP - CERTIFICATED		\$0	
3714	CLASSIFIED - OTHER		\$506	\$65,621
4320	INSTRUCTIONAL SUPPLIES		\$0	
4552	DUPLICATING		\$0	
4554	SOFTWARE		\$0	\$0
5110	CONSULTANTS		\$0	
5890	OTHER SERVICES		\$0	
5891	OTHER SERVICES INDIRECT		\$11,506	\$11,506
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$0	
6410	NON INST EQUIP NON INVENT \$1-\$1000		\$0	\$0
SEED GRANT P/Y CARRYOVER (0539) TOTAL				\$194,590

*1 0% ACCOUNTING (0033); 10% CALWORKS (0627); 35% BASIC NEEDS CTR. (0133); 30% SEED PROGRAM (0539); 25% TITLE V ENLACE (0540); 25% TITLE V ENLACE (0540)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

SEM (0607)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
5890	OTHER SERVICES		\$29,521	\$29,521
SEM GRANT (0607) TOTAL				\$29,521

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

SONG BROWN CAPITATION (0665)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1320	CERTIFICATE PT		\$60,000	\$60,000
3111	CERT INST STRS		\$11,460	
3351	CERT INST MEDI		\$870	
3511	CERT INST SUI		\$300	
3611	CERT INST W/C		\$1,200	\$13,830
4320	INSTRUCTIONAL SUPPLIES		\$80,000	\$80,000
5890	OTHER SERVICES		\$86,170	\$86,170
6412	INST EQUIP NON INVENT \$1001-\$4999		\$80,000	\$80,000
SONG BROWN CAPITATION (0665) TOTAL				\$320,000

**SONG BROWN CAPITATION (0665)
P/Y CARRYOVER**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1320	CERTIFICATE PT		\$14,057	\$14,057
3111	CERT INST STRS		\$2,685	
3351	CERT INST MEDI		\$204	
3511	CERT INST SUI		\$70	
3611	CERT INST W/C		\$281	\$3,240
4320	INSTRUCTIONAL SUPPLIES		\$50,224	\$50,224
5890	OTHER SERVICES		\$33,040	\$33,040
6412	INST EQUIP NON INVENT \$1001-\$4999		\$15,216	\$15,216
SONG BROWN CAPITATION P/Y CARRYOVER (0665) TOTAL				\$115,777
SONG BROWN CAPITATION (0665) GRAND TOTAL				\$435,777

RIO HONDO COMMUNITY COLLEGE
2023-2024

STEM S(cubed) PROGRAM (0535)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1110	MESA PROGRAM DIRECTOR (50%) ¹	SPIELER-PERSAD, G.	\$75,546	\$75,546
2190	EDUCATIONAL ADVISOR (80%) (12 mo.) ^{*3}	BELMAL, E.	\$68,202	
2190	CLERK TYPIST III (23.75%) ^{2*}	TRANG, D.	\$12,949	\$87,151
2410	TUTORS		\$6,000	\$6,000
3111	CERT INST STRS		\$14,429	
3220	CLASS PERS		\$23,252	
3320	CLASS OASDI		\$5,403	
3351	CERT INST MEDI		\$1,095	
3360	CLASS MEDI		\$1,264	
3411	CERT INST H&W		\$11,230	
3420	CLASS H&W		\$16,729	
3511	CERT INST SUI		\$378	
3520	CLASS SUI		\$436	
3611	CERT INST W/C		\$1,511	
3620	CLASS W/C		\$1,743	
3714	CLASS OTHER		\$2,402	
3820	CLASS ARP		\$0	\$79,872
4320	INSTRUCTIONAL SUPPLIES		\$560	
4550	OTHER SUPPLIES		\$683	
4554	OTHER SUPPLIES SOFTWARE		\$510	
4700	FOOD SERVICES SUPPLIES		\$0	\$1,753
5220	CONFERENCE		\$850	
5890	OTHER SERVICES		\$1,258	
5891	INDIRECT COST		\$19,934	\$22,042
STEM S(cubed) PROGRAM (0535) TOTAL				\$272,364

1* 50% MATHEMATICS (0004); 50% STEM S(CUBED) PROGRAM (0535)

2* 23.75% STEM (0535); 23.75% MESA (0609)

3* 80% STEM (0535); 20% MESA (0609)

STEM S(cubed) PROGRAM (0535)**P/Y CARRYOVER:**

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$12,000	
4550	OTHER SUPPLIES		\$12,000	
4554	OTHER SUPPLIES SOFTWARE		\$8,290	
4700	FOOD SERVICES SUPPLIES		\$700	\$32,990
5710	DUPLICATING		\$625	
5719	POSTAGE		\$1,500	
5890	OTHER SERVICES		\$6,851	
5891	INDIRECT COST		\$3,876	\$12,852
STEM S(cubed) PROGRAM P/Y CARRYOVER (0535) TOTAL				\$45,842
STEM S(cubed) PROGRAM (0535) TOTAL				\$318,206

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**STUDENT EQUITY (0127)
PY CARRYOVER (20021) 7/1/22 - 12/30/2023**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1170	INSTRUCTIONAL STIPENDS		\$5,000	\$5,000
1320	INSTRUCTION - PART TIME		\$0	\$0
1290	STUDENT EQUITY COORD. (40%) *1	MORA, J.	\$57,331	\$57,331
1490	COUNSELORS - PT HOURLY		\$380,450	
1492	COUNSELORS - PT HOURLY SUMMER		\$10,000	
1495	FACULTY COORDINATORS		\$10,000	\$400,450
2110	GRANT MANAGER TRIO (40%) *2	PEREZ, G.	\$45,823	\$45,823
2192	CLASSIFIED OVERTIME		\$20,000	
2392	STUDENT SUCCESS COACH SHORT-TERM		\$337,550	\$357,550
3111	STRS - PT CERTIFICATED		\$0	
3130	STRS - NON INST CERTIFICATED		\$87,436	
3220	PERS - OTHER CLASSIFIED		\$95,394	
3230	PERS - OTHER CLASS MGMT		\$12,226	
3320	OASDI - OTHER CLASSIFIED		\$22,168	
3352	MEDICARE - INST CLASS		\$5,184	
3360	MEDICARE - OTHER CLASS		\$5,184	
3370	MEDICARE - OTHER CERTIFICATED		\$5,879	
3430	HEALTH & WELFARE - CERT		\$12,708	
3420	HEALTH & WELFARE - CLASS		\$12,708	
3520	UNEMPLOYMENT INS - CLASS		\$1,788	
3511	UNEMPLOYMENT INS - CERT		\$25	
3531	UNEMPLOYMENT INS - OTHER CERT		\$2,002	
3611	WORKERS COMP - CERT INST		\$100	
3620	WORKERS COMP - CLASSIFIED		\$7,151	
3630	WORKERS COMP - OTHER CERTIFICATED		\$8,009	
3820	APPLE - OTHER CLASSIFIED		\$0	
3811	APPLE - CERT INST		188	\$278,151
4320	INST. SUPPLIES		\$20,000	
4550	SUPPLIES		\$11,408	
4552	DUPLICATING		\$2,246	
4555	OUTREACH MATERIALS		\$5,000	
4700	STUDENT MEALS -TOURS, WELCOME DAYS		\$30,613	\$69,267

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
STUDENT EQUITY (0127)				
PY CARRYOVER (20021) 7/1/22 - 12/30/2023				
5110	CONSULTANT (LEADERSHIP & TBD)		\$30,000	
5210	MILEAGE		\$5,000	
5220	CONFERENCE		\$30,000	
5551	POSTAGE		\$3,000	
5650	COPIER MAINT & REPAIR		\$1,000	
5890	OTHER SERVICES - RAN GRAPHIC OTHER		\$32,000	
5890	OTHER SERVICES - PATHWAY & FCCC FEE & OTHER		\$10,000	
5895	OTHER SERVICES - PRINTING		\$7,400	
5896	STUDENT TOURS (SSTI-NORCAL)		\$28,415	\$146,815
6413	EQUIPMENT NON-INST		\$60,000	\$60,000
7510	BOOK VOUCHERS		\$25,000	
7610	MEAL VOUCHERS		\$10,000	
7620	STUDENT EDUC SUPPLIES		\$10,000	
7630	GAS VOUCHERS		\$3,000	\$48,000
STUDENT EQUITY P/Y CARRYOVER (0127) TOTAL				\$1,468,387
*1	60% (000009)			
*2	30% (00604) 30% (00552) 40% SE CARRYOVER			

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

STUDENT EQUITY AND ACHIEVEMENT (0127)

The Division of Student Equity and Achievement is responsible for a variety of student services designed to access and support of students and to ensure success in reaching their academic goals. The division provides leadership and management for the following areas: Student Equity and Achievement, Educational Justice Programs, Black Scholars Program, Dreamer's Resource Center, RISE Scholars Program, Student Success and Partnerships, Dual Enrollment, Outreach, Rio Promise, Student Success Center.

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	DEAN (5%) ^{*7}	L.CHAVEZ	\$10,884	
1210	DEAN (100%)	ROCHA, C.	\$178,710	\$189,594
1290	COUNSELOR - VETERANS SERVICES ^{*14}	CASTANEDA, A.	\$107,294	
1290	STDNT EQUITY COORD. (40%) ^{*6}	FLORE, J.	\$46,476	
1290	PATH TO LAW COORD. (20%) ^{*4}	SILVA, D.	\$19,907	\$173,677
1490	COUNSELORS - PT HOURLY		\$175,000	\$175,000
2190	ACCOUNTANT II (30%) ^{*11}	SERRANO, L.	\$36,890	
2190	CLERK TYPIST II (9%) ^{*2}	GOMEZ, J.	\$4,477	
2190	CLERK TYPIST III (32.5%) ^{*10}	HURTADO, A.	\$23,391	
2190	RESEARCH SPECIALIST (30%) ^{*13}	UNFILLED	\$22,143	
2190	SENIOR SECRETARY (5%) ^{*12}	ROMO, A.	\$3,410	
2190	STUDENT SERV. ASST. (50%) ^{*1}	TORRES, L.	\$26,879	
2190	STUDENT SERVICES ASST. ^{*3}	TRUJILLO, L.	\$54,210	
2190	STUDENT SERV. ASST. (47.5%)	UNFILLED	\$23,497	
2190	STUDENT SERV. ASST. (50%) ^{*8}	AMAYA, G.	\$28,239	
2190	STUDENT SERV. ASST. (50%) ^{*8}	PRIETO, V.	\$28,007	
2190	STUDENT SERVICES ASST. ^{*10}	RAMIREZ, R.	\$58,150	
2190	WEB DEVELOPER ^{*5}	BRETADO, A.	\$112,204	\$421,497
2392	CLASSIFIED SHORT-TERM		\$10,000	
2392	STUDENT SUCCESS COACH SHORT-TERM		\$90,700	\$100,700
2410	TUTOR II (100% FUNDED BSI)		\$0	\$0
3130	STRS - FT CERTIFICATED		\$68,676	
3220	PERS - OTHER CLASSIFIED		\$112,455	
3230	PERS - OTHER CERTIFICATED		\$47,680	
3320	OASDI - OTHER CLASSIFIED		\$43,456	
3360	MEDICARE - OTHER CLASS		\$7,572	
3370	MEDICARE - OTHER CERTIFICATED		\$7,805	
3420	HEALTH & WELFARE - CLASS		\$172,755	
3430	HEALTH & WELFARE - CERT		\$84,184	
3520	UNEMPLOYMENT INS - CLASS		\$2,611	
3531	UNEMPLOYMENT INS - OTHER CERT		\$2,691	
3611	WORKERS COMP - CERT INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$10,444	

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
STUDENT EQUITY (0127)				
3630	WORKERS COMP - OTHER CERTIFICATED		\$10,765	
3714	APPLE - OTHER CLASSIFIED		\$12,008	
3820	APPLE - OTHER CLASSIFIED		\$3,776	
3811	APPLE - CERT INST		\$0	\$586,879
4320	INST. SUPPLIES		\$10,240	
4550	SUPPLIES		\$15,000	
5710	DUPLICATING		\$2,000	
4554	SOFTWARE		\$0	
4555	OUTREACH MATERIALS		\$5,000	
4700	STUDENT MEALS-TOURS		\$42,235	\$74,475
5110	CONSULTANT-KEYNOTE		\$20,000	
5210	MILEAGE		\$5,000	
5220	CONFERENCE		\$20,000	
5719	POSTAGE		\$4,000	
5650	REPAIR & MAINTENANCE		\$2,000	
5670	TRANSPORTATION		\$12,000	
5671	FIELD TRIP		\$10,000	
5890	OTHER SERVICES		\$5,000	
5896	STUDENT TOURS		\$24,000	
5899	SUBSCRIPTION SERVICES		\$1,000	\$103,000
7500	STUDENT EMERGENCY GRANTS		\$0	
7510	STUDENT BOOK VOUCHERS		\$50,000	
7610	STUDENT MEAL VOUCHERS		\$25,000	
7620	DIRECT STUDENT SUPPLIES		\$20,000	
7630	STUDENT GAS VOUCHERS		\$10,000	\$105,000
STUDENT EQUITY (0127) TOTAL				\$1,929,822

- *1 50% SSP/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% OUTREACH (0040)
- *2 91% COUNSELING (0037); 9% STUDENT EQUITY (0127)
- *3 100% STUDENT EQUITY (0127); 0% FINANCIAL AID BFAPII (0147)
- *4 20% STUDENT EQUITY (0127); 58% DPSS (0626); 22% CALWORKS (0627)
- *5 100% STUDENT EQUITY (0127); 0% MARKETING & COMM (0032)
- *6 40% STUDENT EQUITY (0127); 60% BSS (0009)
- *7 5% STUDENT EQUITY (0127); 40% STUDENT SUCCESS PROGRAMS/CREDIT (0221); 2% SSI/
NON CREDIT (0251); 53% COUNSELING (0037)
- *8 50% STUDENT EQUITY (0127); 50% SSP/ CREDIT (0221); 0% TRANSFER CENTER (0030)
- *9 20.6 % STUDENT EQUITY (0127); 20.6% SSIP/ NON CREDIT (0251); 58.8% COUNSELING (0037)
- *10 100% STUDENT EQUITY (0127); 0% FINANCIAL AID (0047)
- *11 30% ACCOUNTING (0033); 30% BASIC SKILLS (0643); 30% STUDENT EQUITY (0127); 10% SSSP CREDIT (0221)
- *12 95% STUDENT SUCCESS (0028); 5% STUDENT EQUITY (0127)
- *13 0% IRP (0024); 30% STUDENT EQUITY (0127); 70% GUIDED PATHWAYS (0146)
- *14 0% FOSTER AND KINSHIP CARE ED PROGRAM (0546); 100% STUDENT EQUITY (0127)
- *15 32.5% Student Equity (0127); 17.5% STUDENT SUCCESS NON CREDIT(0251); 50% COUNSELING (0037)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

STUDENT FOOD & HOUSING SUPPORT (0139)

OBJECT TITLE		2023-2024 ADOPTED BUDGET	
P/Y CARRYOVER (20021) 7/1/22 - 6/30/23			
1490	HRLY COUNSELING (SPECIAL POPULATION)	\$90,000	\$90,000
2392	CLASIFED SHORT-TERM HOURLY	\$105,000	\$105,000
3130	STRS - OTHER CERT	\$17,190	
3220	PERS - OTHER CLASSIFIED	\$28,014	
3320	OASDI - CLASSIFIED	\$6,510	
3351	MEDICARE - OTHER CERT	\$1,305	
3360	MEDICARE - OTHER CLASSIFIED	\$1,522	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$525	
3531	UNEMPLOYMENT INS - CERT	\$450	
3620	WORKERS COMP - CLASSIFIED	\$2,100	
3820	APPLE - OTHER CLASSIFIED	\$3,938	
3830	APPLE - OTHER CERTIFICATED	\$3,375	\$64,929
4411	NON-COMPUTER N.I. EQUIP > \$1000 TO \$4999	\$25,000	
4700	STUDENT MEALS	\$100,000	\$125,000
5890	OTHER SERVICES	\$105,000	\$105,000
7510	STUDENT BOOK VOUCHERS	\$9,000	
7620	EDUCATIONAL SUPPLIES	\$21,387	\$30,387
STUDENT FOOD & HOUSING SUPPORT P/Y CARRYOVER (0139) TOTAL			\$520,316

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**STUDENT HOUSING PLANNING GRANT (0141)
(20021) PY CARRYOVER**

OBJECT	TITLE	2023-2024 ADOPTED BUDGET	
5851	CONSULTANT/ARCHTIECT	\$33,718	
5890	OTHER SERVICES	\$382,000	\$415,718
STUDENT HOUSING PY CARRYOVER (0141) TOTAL			\$415,718

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**FUND 01.0
STUDENT I.D. CARD SYSTEM (0126)**

OBJECT	TITLE	2023-2024 ADOPTED BUDGET	
4550	SUPPLIES	\$10,000	\$10,000
5650	EQUIPMENT REPAIR & MAINTENANCE	\$8,000	\$8,000
STUDENT I.D. CARD SYSTEM (0126) TOTAL			\$18,000

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

STUDENT RETENTION & ENROLLMENT SB85 (0677)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
5890	OTHER SERVICES		\$507,149	\$507,149
STUDENT RETENTION & ENROLLMENT (0677) TOTAL				\$507,149

STUDENT RETENTION & ENROLLMENT SB85 (0677)

P/Y CARRYOVER (20021) 7/1/22 - 6/30/23

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
5890	OTHER SERVICES		\$807,818	\$807,818
7620	EDUCATIONAL SUPPLIES		\$954,950	\$954,950
STUDENT RETENTION & ENROLLMENT P/Y CARRYOVER (0677) TOTAL				\$1,762,768

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

STUDENT SUCCESS & COMPLETION GRANT (0247)

OBJECT TITLE		2023-2024 ADOPTED BUDGET	
7500	FINANCIAL AID STUDENT GRANTS	\$2,943,584	\$2,943,584
STUDENT SUCCESS & COMPLETION GRANT (0247) TOTAL			\$2,943,584

PY CARRYOVER SSCG (20021) (0247)

7500	FINANCIAL AID STUDENT GRANTS	\$311,301	\$311,301
STUDENT SUCCESS & COMPLETION P/Y CARRYOVER (0247) TOTAL			\$311,301

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**STUDENT SUCCESS PROGRAM / CREDIT (0221)
PY CARRYOVER (20021) 7/1/22 - 6/30/23**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1490	PART TIME COUNSELORS		\$552,000	\$552,000
2392	SUCCESS COACH/ SHORT TERM		\$100,000	\$100,000
3130	STRS - CERTIFICATED		\$105,432	
3220	PERS - OTHER CLASSIFIED		\$26,680	
3320	OASDI - OTHER CLASSIFIED		\$6,200	
3360	MEDICARE - OTHER CLASS		\$1,450	
3370	MEDICARE - OTHER CERTIFICATED		\$8,004	
3411	HEALTH & WELFARE - CERT		\$0	
3420	HEALTH & WELFARE - CLASS		\$0	
3430	HEALTH & WELFARE - CERT		\$0	
3520	UNEMPLOYMENT INS - CLASS		\$500	
3531	UNEMPLOYMENT INS - OTHER CERT		\$2,760	
3620	WORKERS COMP - CLASSIFIED		\$2,000	
3630	WORKERS COMP - CERTIFICATED		\$11,040	
3820	APPLE - OTHER CLASSIFIED		\$3,750	
3830	APPLE - CERT NON INST		\$20,700	188,516
4550	SUPPLIES		\$7,500	
4552	DUPLICATING		\$300	
4700	FOOD SUPPLIES		\$15,000	
4410	INST. EQUIPMENT > \$1000		\$57,352	\$80,152
5110	CONSULTANTS (WORKSHOPS)		\$4,000	
5210	MILEAGE		\$1,200	
5220	CONFERENCE		\$20,000	
5310	MEMBERSHIPS		\$5,000	
5551	POSTAGE		\$4,240	
5670	TRANSPORTATION (SR. PREVIEW DAY)		\$20,000	
5890	OTHER SERVICES		\$260,792	
5896	STUDENT TOURS (SSTI HOUSING)		\$40,000	
5899	SUBSCRIPTION SERVICES (SCHEDULER, COMEVO, C. SOURCE)		\$28,000	\$383,232
6411	NON-INST. NON COMPUTER EQUIP. > \$5000		\$26,850	
6413	NON-INST. COMPUTER EQUIP. > \$5000		\$81,500	\$108,350
7620	STUDENT EDUCATIONAL SUPPLIES		\$12,000	\$12,000
STUDENT SUCCESS PROGRAM / CREDIT PY CARRYOVER (0221) TOTAL				\$1,424,250

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
(64990000) STUDENT SERVICES				
2110	PROJECT MANAGER (CLASSIFIED) (30%) *18	BEZA, B.	\$35,239	\$35,239
3212	PERS - OTHER CLASSIFIED		\$9,402	
3312	OASDI - OTHER CLASSIFIED		\$2,185	
3352	MEDICARE - OTHER CLASS		\$511	
3412	HEALTH & WELFARE - CLASS		\$9,529	
3512	UNEMPLOYMENT INS - CLASS		\$176	
3612	WORKERS COMP - CLASSIFIED		\$705	\$22,508
STUDENT SERVICE PY CARRYOVER (0221) TOTAL				\$57,747
(6499100) OUTREACH				
4550	SUPPLIES		\$1,500	
4700	FOOD SUPPLIES		\$4,000	\$5,500
5210	MILEAGE		\$2,500	
5220	CONFERENCE		\$2,261	
5710	DUPLICATING		\$1,000	
5890	OTHER SERVICES		\$5,500	\$11,261
OUTREACH PY CARRYOVER (0221) TOTAL				\$16,761
STUDENT SUCCESS PROGRAM / CREDIT PY CARRYOVER (0221) TOTAL				\$1,498,758

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
(6200000) ADMISSIONS & RECORDS				
2190	EVALUATION TECHNICIAN (50%) ^{*5}	HERNANDEZ, V.	\$40,386	
2190	EVALUATION TECHNICIAN (50%) ^{*5}	RAMIREZ, R.	\$36,393	\$76,779
3220	PERS - OTHER CLASSIFIED		\$20,485	
3320	OASDI - OTHER CLASSIFIED		\$4,760	
3360	MEDICARE - OTHER CLASS		\$1,113	
3420	HEALTH & WELFARE - CLASS		\$31,071	
3520	UNEMPLOYMENT INS - CLASS		\$384	
3620	WORKERS COMP - CLASSIFIED		\$1,536	\$59,349
DEPT: ADMISSIONS & RECORDS (0221) TOTAL				\$136,128
(6310000) COUNSELING				
1210	DEAN (40%) ^{*1}	CHAVEZ, L.	\$87,685	\$87,685
1290	COUNSELOR (100%) ^{*3}	ALVARADO, D.	\$111,541	
1290	COUNSELOR (100%) ^{*3}	DE LEON, M.	\$118,913	
1290	COUNSELOR (100%) ^{*3}	MARTINEZ, A.	\$111,177	
1290	COUNSELOR (100%) ^{*4}	PICHARDO-DIAZ, D.	\$135,186	
1290	COUNSELOR (100%) ^{*4}	RIVERA, M.	\$135,680	
1290	COUNSELOR (100%) ^{*4}	TIEU, D.	\$102,732	
1290	COUNSELOR (50%) ^{*2}	FLORES, J.	\$58,095	
1290	COUNSELOR (50%) ^{*2}	HUINQUEZ, J.	\$61,397	\$834,721
1490	PART TIME COUNSELORS		\$0	\$0
2190	CLERK TYPIST III (47.5%)	AMARO, A.	\$31,741	
2190	CLERK TYPIST III	VILLEGAS-GOMEZ, A.	\$70,015	
2190	STUDENT SERVICES ASST.	OSORIO MELENDREZ, K.	\$53,533	\$155,289
2392	SUCCESS COACH/ SHORT TERM		\$0	\$0
3130	STRS - CERTIFICATED		\$176,180	
3130	STRS - PT CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$41,431	
3320	OASDI - OTHER CLASSIFIED		\$9,628	
3360	MEDICARE - OTHER CLASS		\$2,252	
3370	MEDICARE - OTHER CERTIFICATED		\$13,375	
3420	HEALTH & WELFARE - CLASS		\$62,142	
3430	HEALTH & WELFARE - CERT		\$235,096	
3520	UNEMPLOYMENT INS - CLASS		\$776	
3531	UNEMPLOYMENT INS - OTHER CERT		\$4,612	
3620	WORKERS COMP - CLASSIFIED		\$3,106	
3630	WORKERS COMP - CERTIFICATED		\$18,448	

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
(6310000) COUNSELING				
3820	APPLE - OTHER CLASSIFIED		\$0	
3830	APPLE - OTHER CERT		\$0	\$567,045
4550	SUPPLIES		\$768	\$768
5220	CONFERENCE		\$1,500	
5650	REPAIR & MAINTENANCE		\$890	
5890	OTHER SERVICES		\$0	\$2,390
DEPT: COUNSELING (0221) TOTAL			\$1,647,898	
(6330000) TRANSFER				
2190	STUDENT SERVICES ASST. (50%) ^{*14}	AMAYA, G.	\$28,240	
2190	STUDENT SERVICES ASST. (50%) ^{*14}	PRIETO, V.	\$28,007	\$56,247
3220	PERS - OTHER CLASSIFIED		\$15,007	
3320	OASDI - OTHER CLASSIFIED		\$3,487	
3360	MEDICARE - OTHER CLASS		\$816	
3420	HEALTH & WELFARE - CLASS		\$31,071	
3520	UNEMPLOYMENT INS - CLASS		\$281	
3620	WORKERS COMP - CLASSIFIED		\$1,125	\$51,787
DEPT: TRANSFER (0221) TOTAL			\$108,034	
(6340000) CAREER & RE-ENTRY				
2190	CAREER DEV. CTR SPEC (45%) [']	PATINO, C.	\$38,523	
2190	STUDENT SERVICES ASST. (50%) ^{*8}	TAPIA, E.	\$36,010	\$74,533
3220	PERS - OTHER CLASSIFIED		\$19,885	
3320	OASDI - OTHER CLASSIFIED		\$4,621	
3360	MEDICARE - OTHER CLASS		\$1,081	
3420	HEALTH & WELFARE - CLASS		\$29,517	
3520	UNEMPLOYMENT INS - CLASS		\$373	
3620	WORKERS COMP - CLASSIFIED		\$1,491	\$56,968
DEPT: CAREER & RE-ENTRY (0221) TOTAL			\$131,501	

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
(64990000) STUDENT SERVICES				
2190	STUDENT SERVICES PROGRAM ASSISTANT (100%)	SALMERON, O.	\$86,933	
2190	ACCOUNTANT II (10%) ^{*19}	SERRANO, L.	\$12,297	\$99,230
3220	PERS - OTHER CLASSIFIED		\$26,475	
3320	OASDI - OTHER CLASSIFIED		\$6,152	
3360	MEDICARE - OTHER CLASS		\$1,439	
3420	HEALTH & WELFARE - CLASS		\$34,178	
3520	UNEMPLOYMENT INS - CLASS		\$496	
3620	WORKERS COMP - CLASSIFIED		\$1,985	\$70,725
DEPT: STUDENT SERVICES (0221) TOTAL				\$169,955

(64990001) STUDENT SUCCESS AND DREAM CENTER

2190	STUDENT SERVICES ASST. (50%) ¹¹	UNFILLED	\$26,767	
2190	STUDENT SERVICES ASST. (100%) ^{**12}	GRAJEDA, J.	\$55,111	\$81,878
2392	SUCCESS COACH/ SHORT TERM		\$0	\$0
3220	PERS - OTHER CLASSIFIED		\$21,845	
3320	OASDI - OTHER CLASSIFIED		\$5,076	
3360	MEDICARE - OTHER CLASS		\$1,187	
3420	HEALTH & WELFARE - CLASS		\$46,607	
3520	UNEMPLOYMENT INS - CLASS		\$409	
3620	WORKERS COMP - CLASSIFIED		\$1,638	
3820	APPLE - OTHER CLASSIFIED		\$0	\$76,762
4550	SUPPLIES		\$0	\$0
DEPT: STUDENT SUCCESS & DREAM CTR (0221) TOTAL			\$158,640	

(6499100) OUTREACH

1210	DIRECTOR STUDENT SUCCESS & PARTNERSHIPS	CONTRERAS, N.	\$143,070	\$143,070
2190	PROGRAM SUPERVISOR DUAL ENROLLMENT	UNFILLED	\$83,109	
2190	STUDENT SERVICES PROGRAM ASSISTANT (100%)	GARCIA, N.	\$88,649	
2190	STUDENT SERV. ASSIST ¹³	FARFAN, T.	\$55,788	
2190	STUDENT SERV. ASSIST ¹³	UNFILLED	\$53,984	
2190	STUDENT SERV. ASSIST ¹³	UNFILLED	\$0	
2190	STUDENT SERV. ASSIST ¹³	UNFILLED	\$0	
2190	STUDENT SERV. ASSIST ¹³	MEZA, A.	\$53,984	
2190	STUDENT SERV. ASSIST ¹³	UNFILLED	\$53,984	
2190	STUDENT SERV. ASSIST.(50%) ^{**6}	TORRES, L.	\$26,879	\$416,377
2392	SUCCESS COACH/ SHORT TERM		\$0	\$0

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
(6499100) OUTREACH				
3230	PERS - OTHER CERTIFICATED		\$38,171	
3220	PERS - OTHER CLASSIFIED		\$111,089	
3320	OASDI - OTHER CLASSIFIED		\$25,815	
3360	MEDICARE - OTHER CLASS		\$6,037	
3370	MEDICARE - OTHER CERT		\$2,075	
3420	HEALTH & WELFARE - CLASS		\$201,962	
3430	HEALTH & WELFARE - CERT		\$31,764	
3520	UNEMPLOYMENT INS - CLASS		\$2,082	
3531	UNEMPLOYMENT INS - OTHER CERT		\$2,075	
3620	WORKERS COMP - CLASSIFIED		\$8,328	
3630	WORKERS COMP - CERTIFICATED		\$2,861	
3820	APPLE - OTHER CLASSIFIED		\$0	\$432,259
4550	SUPPLIES		\$0	
4553	TESTING SUPPLIES		\$0	
4700	FOOD SUPPLIES		\$0	\$0
5210	MILEAGE		\$0	
5220	CONFERENCE		\$0	
5719	POSTAGE		\$0	
5890	OTHER SERVIICES (RAN GRAPHICS)		\$0	
5899	SUBSCRIPTION SERVICES		\$0	\$0
DEPT: OUTREACH (0221) TOTAL				\$991,706
(660000) INSTITUTIONAL RESEARCH & PLANNING				
2190	RESEARCH ANALYST ^4	MIU, V.	\$98,840	\$98,840
3220	PERS - OTHER CLASSIFIED		\$26,371	
3320	OASDI - OTHER CLASSIFIED		\$6,128	
3360	MEDICARE - OTHER CLASS		\$1,433	
3420	HEALTH & WELFARE - CLASS		\$31,071	
3520	UNEMPLOYMENT INS - CLASS		\$494	
3620	WORKERS COMP - CLASSIFIED		\$1,977	\$67,474
DEPT: INSTITUTIONAL RESEARCH AND PLANNING TOTAL				\$166,314
STUDENT SUCCESS PROGRAM / CREDIT (0221) TOTAL				\$3,510,175

STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)

OBJECT TITLE	NAME	2023-2024 ADOPTED BUDGET
*1	40% SSP/ CREDIT (0221); 53% COUNSELING (0037); 2% SSP/ NON-CREDIT (0251) 5% STUDENT EQUITY (0127)	
*2	50% SSP/ CREDIT (0221); 50% COUNSELING (0037)	
*3	100% SSP/ CREDIT (0221); 0% COUNSELING (0037)	
*4	100% SSP/ CREDIT (0221); 0% IRP (0024)	
*5	50% ADMISSION & RECORDS (0036); 50% SSP/ CREDIT (0221)	
*6	50% SSP/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% OUTREACH (0040)	
*7	55% CENTER FOR CAREER (0048); 45% SSP/ CPEDIT (0221)	
*8	50% SSP/ CREDIT (0221); 0% CENTER FOR CAREER (0048)	
*9	50% SSP/ CREDIT (0221); 0% COUNSELING (0037)	
*10	46.5 SSP/ CREDIT (221); 0% COUNSELING (0037)	
*11	50% SSP/ CREDIT (0221); 50% SSP/ NON-CREDIT (0251)	
*12	100% SSP/ CREDIT (0221); 0% STUDENT SUCCESS (0028)	
*13	100% SSP/ CREDIT (0221); 0% OUTREACH (0040)	
*14	50% SSP/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% TRANSFER CTR (0030)	
*15	47.5% SSP/ CREDIT (0221); 0% COUNSELING (0037)	
*16	100% SSP/ CREDIT (0221); 0% COUNSELING (0037)	
*17	47.5% SSP/ CREDIT (0221); 0% CENTER FOR CAREER (0048)	
*18	30% SSP/CREDIT (0221); 70% TRIO STUDENT SUPPORT SVS (0603)	
*19	10% SSP/CREDIT (0221); 30% BASIC SKILLS (0643); 30% ACCOUNTING(0033); 30% STUDENT EQUITY(0127)	

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**STUDENT SUCCESS PROGRAM / NON-CREDIT (0251)
P/Y CARRYOVER (20021) 7/1/22 - 6/30/23**

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1490	COUNSELOR -PT HOURLY		\$0	\$0
3130	STRS - OTHER CERTIFICATED		\$0	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3531	UNEMPLOYMENT INS - OTHER CERT		\$0	
3630	WORKERS COMP - CERTIFICATED		\$0	\$0
4550	SUPPLIES		\$810	\$810
5210	MILEAGE		\$0	
5220	CONFERENCE/TRAINING		\$0	
5890	OTHER SERVICES		\$0	\$0
6413	EQUIPMENT		\$0	\$0
STUDENT SUCCESS PROGRAM / NON-CREDIT P/Y CARRYOVER (0251)			\$810	

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

STUDENT SUCCESS PROGRAM / NON-CREDIT (0251)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
1210	DEAN (2%) * ¹	CHAVEZ, L.	\$4,353	
1490	COUNSELOR -PT HOURLY		\$3,606	\$7,959
2110	PROJECT MANAGER * ²	LEON, E.	\$0	
2190	CLERK TYPIST III (17.5%) * ³	HURTADO, A.	\$12,595	
2190	STUDENT SERVICES ASSISTANT (50%) * ⁴	UNFILLED	\$26,767	\$39,362
3130	STRS - OTHER CERTIFICATED		\$1,520	
3220	PERS - CLASSIFIED		\$10,502	
3320	OASDI - CLASSIFIED		\$2,440	
3360	MEDICARE - CLASSIFIED		\$571	
3370	MEDICARE - OTHER CERTIFICATED		\$115	
3420	HEALTH & WELFARE - CLASSIFIED		\$20,973	
3430	HEALTH & WELFARE - CERT		\$635	
3520	UNEMPLOYMENT INS - CLASS		\$197	
3531	UNEMPLOYMENT INS - OTHER CERT		\$40	
3620	WORKERS COMP - CLASSIFIED		\$787	
3630	WORKERS COMP - CERTIFICATED		\$159	\$37,940
4550	SUPPLIES		\$0	\$0
5210	MILEAGE		\$0	
5220	CONFERENCE/TRAINING		\$0	
5890	OTHER SERVICES		\$0	\$0
6413	EQUIPMENT		\$0	\$0
STUDENT SUCCESS PROGRAM / NON-CREDIT (0251) TOTAL				\$85,261

*1 40% SSI/ CREDIT(0221); 2% SSI/ NON-CREDIT (0251); 53% COUNSELING
5% STUDENT EQUITY (0127)

*2 100% ADULT ED (0653)

*3 0% OUTREACH (0040); 32.5% STUDENT EQUITY (0127); 17.5% SSI/NON-CREDIT (0251); 50% (0037)

*4 50% SSI/ NON-CREDIT (0251); 50% SSI/ CREDIT (0221)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

SYSTEMWIDE TECH & DATA SECURITY GRANT (0244)

CCCCO provided to community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation and cybersecurity efforts.

			2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME		
6417	COMPUTER SOFTWARE > 1YR >\$5000		\$50,000	\$50,000
DEPARTMENT (0244) TOTAL				\$50,000

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

LOCAL SYSTEMWIDE TECH & DATA SECURITY GRANT (0245)

CCCCO provided to community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation and cybersecurity efforts.

PY CARRYOVER (20021) 7/1/22 - 6/30/23



		2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME	
5899	SOFTWARE SUBSCRIPTION SERVICES		
		\$67,484	\$67,484
DEPARTMENT (0245) TOTAL			\$67,484

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

TALENT SEARCH (0552)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	GRANT MGR. TRIO PRE-COLLEGE PROG. (30%) *1	PEREZ, G.	\$34,367	\$34,367
2190	STUDENT SERVICES ASST.	ORDORICA, J	\$56,719	\$56,719
2392	STUDENT SUCCESS COACH		\$54,720	\$54,720
3220	CLASS PERS		\$24,302	
3320	CLASSIFIED OASDI		\$5,647	
3360	MEDICARE - CLASSIFIED		\$2,114	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,418	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$729	
3620	WORKERS COMP - CLASSIFIED		\$2,916	
3714	CLASSIFIED - OTHER		\$807	\$67,933
4320	INSTRUCTIONAL SUPPLIES		\$1,200	
4550	OTHER SUPPLIES		\$8,000	
4552	DUPLICATING		\$1,522	
4554	OTHER SUPPLIES - SOFTWARE		\$0	\$10,722
5110	CONSULTANT		\$10,287	
5220	TRAVEL & CONFERENCES		\$1,000	
5310	DUES & MEMBERSHIPS		\$0	
5719	POSTAGE		\$317	
5890	OTHER SERVICES		\$8,537	
5891	INDIRECT COST		\$21,368	
5891	STUDENT TOURS		\$22,500	\$64,009
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$0	\$0
7620	EDUCATIONAL SUPPLIES		\$0	\$0
TALENT SEARCH (0552) TOTAL				\$288,470

*1 30% TALENT SEARCH (0552); 30% TRIO UPWARD BOUND (0604); 40% EQUITY (0127)

**TALENT SEARCH (0552)
2022/23 CARRYOVER**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$3,200	
4550	OTHER SUPPLIES		\$2,410	
4554	OTHER SUPPLIES - SOFTWARE		\$1,600	\$7,210
5110	CONSULTANT		\$16,800	
5220	TRAVEL & CONFERENCES		\$15,500	
5310	DUES & MEMBERSHIPS		\$2,616	
5671	TRANSPORTATION		\$9,000	
5710	DUPLICATING		\$2,000	
5719	POSTAGE		\$600	
5890	OTHER SERVICES		\$44,611	
5891	INDIRECT COST		\$9,045	
5896	STUDENT TOURS		\$15,500	\$115,672
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$22,000	\$22,000
7620	EDUCATIONAL SUPPLIES		\$0	\$0
TALENT SEARCH P/Y CARRYOVER (0552) TOTAL				\$144,882
TALENT SEARCH (0552) TOTAL				\$433,352

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) (0624)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
4700	FOOD SERVICES		\$15,000	\$15,000
5719	POSTAGE		\$500	\$500
7600	TRANSPORTATION VOUCHERS		\$15,000	
7600	TRANSPORTATION VOUCHERS		\$10,000	
7620	EDUCATIONAL SUPPLIES		\$40,055	\$65,055
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES - TANF (0624) TOTAL				\$80,555

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

TITLE V CUMBRES (0533)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1170	FACULTY STIPEND		\$10,000	
1490	COUNSELOR HOURLY		\$23,162	\$33,162
2110	GRANT MANAGER		\$76,505	\$76,505
2190	RESEARCH ANALYST II (50%)		\$40,000	
2190	STUDENT SERVICES ASSISTANT		\$30,879	\$70,879
2210	INST. ASSISTANT		\$21,806	\$21,806
2392	STUDENT SUCCESS COACH		\$19,238	\$19,238
3130	STRS - CERTIFICATED		\$6,334	
3220	PERS - CLASSIFIED		\$45,140	
3320	OASDI - CLASSIFIED		\$11,683	
3360	MEDICARE - CLASSIFIED		\$2,732	
3370	MEDICARE - CERTIFICATED		\$481	
3420	HEALTH & WELFARE - CLASSIFIED		\$78,371	
3430	HEALTH & WELFARE - CERTIFICATED		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$942	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$3,769	
3630	WORKERS COMP - CERTIFICATED		\$0	
3714	CLASSIFIED - OTHER		\$0	\$149,451
4320	INSTRUCTIONAL SUPPLIES		\$10,000	
4550	OTHER SUPPLIES		\$7,000	
4554	SOFTWARE		\$6,000	\$23,000
5110	CONSULTANTS		\$85,023	
5220	TRAVEL & CONFERENCE		\$11,500	
5890	OTHER SERVICES		\$10,000	\$106,523
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$99,436	
6410	NON INST EQUIP NON INVENT \$1-\$1000		\$0	\$99,436
TITLE V CUMBRES (0533) TOTAL				\$600,000

TITLE V CUMBRES (0533)**PY CARRYOVER:**

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$40,000	
4550	OTHER SUPPLIES		\$55,000	
4554	SOFTWARE		\$62,000	\$157,000
5110	CONSULTANTS		\$86,742	
5220	TRAVEL & CONFERENCE		\$33,073	
5890	OTHER SERVICES		\$70,000	\$189,815
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$86,100	
6410	NON INST EQUIP NON INVENT \$1-\$1000		\$101,055	\$187,155
TITLE V CUMBRES PY CARRYOVER (0533) TOTAL				\$533,970

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

TITLE V ENLACE (0540)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1210	GRANT MANANGER	MORIN,M.	\$124,079	
1490	COUNSELOR HOURLY		\$0	
1495	ENLACE FACULTY COORDINATOR *4	MONTIEL, G.	\$54,074	\$178,153
2190	ACOUNTANT TECHNICIAN II (25%) *2	DE LARA, S.	\$21,402	
2190	CLERK TYPIST III	UNFILLED	\$52,267	
2190	STUDENT SERVICES ASSISTANT	PEDROZA, J.	\$53,533	
2190	RESEARCH ANALYST II (50%) *1	UNFILLED	\$40,555	\$167,757
2210	INST ASST MRC (12 MOS.) (52.5%)*3	SAGASTUME, V.	\$38,624	
2210	INST. ASSISTANT MRC (52.5) *3	BUSTAMANTE, G.	\$33,688	\$72,312
2392	STUDENT SUCCESS COACH (2)		\$11,552	\$11,552
2410	INST. ASSIST (SIL LEADERS) HOURLY		\$5,000	\$5,000
3130	STRS - CERTIFICATED		\$34,027	
3220	PERS - CLASSIFIED		\$30,475	
3320	OASDI - CLASSIFIED		\$7,798	
3360	MEDICARE - CLASSIFIED		\$3,721	
3370	MEDICARE - CERTIFICATED		\$2,583	
3420	HEALTH & WELFARE - CLASSIFIED		\$24,001	
3430	HEALTH & WELFARE - CERTIFICATED		\$15,885	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$629	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$891	
3620	WORKERS COMP - CLASSIFIED		\$5,132	
3630	WORKERS COMP - CERTIFICATED		\$3,563	
3714	CLASSIFIED - OTHER		\$0	\$128,706
4554	SOFTWARE		\$0	\$0
5890	OTHER SERVICES		\$0	\$0
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$0	
6410	NON INST EQUIP NON INVENT \$1-\$1000		\$0	\$0
TITLE V ENLACE (0540) TOTAL				\$563,480

TITLE V ENLACE (0540)**P/Y CARRYOVER:**

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$6,000	
4550	OTHER SUPPLIES		\$6,000	
4554	SOFTWARE		\$4,000	
4700	FOOD SUPPLIES		\$7,000	\$23,000
5110	CONSULTANTS		\$80,000	
5210	MILEAGE & CAR ALLOWANCE		\$300	
5220	TRAVEL & CONFERENCE		\$26,225	
5310	DUES & MEMBERSHIPS		\$600	
5710	DUPLICATING		\$500	
5890	OTHER SERVICES		\$432,735	\$540,360
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$2,000	
6410	NON INST EQUIP NON INVENT \$1-\$1000		\$1,000	\$3,000
7500	STUDENT GRANTS		\$105,750	\$105,750
TITLE V ENLACE P/Y CARRYOVER (0540) TOTAL				\$672,110
TITLE V ENLACE PROGRAM (0540) TOTAL				\$1,235,590

*1 50% TITLE V ENLACE (0540); 50% BASIC SKILLS (0643); 0% IRP (0024)

*2 0% ACCOUNTING (0033); 10% CALWORKS (0627); 35% BASIC NEEDS CTR. (0133); 30% SEED PROGRAM (0539);
25% TITLE V ENLACE (0540);

*3 47.5% LAC (0044); 52.5% TITLE V (0540)

*4 40% TITLE V ENLACE (540); 60% MATHEMATICS (0004)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

TRIO STUDENT SUPPORT SERVICES (CLASSIC) (0603)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	PROJECT MANAGER (CLASSIFIED) (70%)* ¹	BEZA, B.	\$82,224	\$82,224
2190	EDUCATIONAL ADVISOR (11.75 MO)	PALLINI, C.	\$88,482	
2190	CLERK TYPIST III (25%)	UNFILLED	\$13,067	\$101,549
2410	PARAPROFESSIONAL TUTORS-HOURLY		\$0	\$0
3220	PERS - CLASSIFIED		\$45,544	
3320	CLASS OASDI		\$10,584	
3352	MEDICARE - CLASSIFIED INST		\$0	
3360	MEDICARE - CLASSIFIED		\$2,475	
3420	HEALTH & WELFARE - CLASSIFIED		47,909	
3512	UNEMPLOYMENT INS - CLASSIFIED INST		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$854	
3612	WORKERS COMP - CLASSIFIED INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$3,414	
3713	CLASSIFIED INST - OTHER		\$0	
3714	CLASS OTHER		\$2,300	
3812	CLASSIFIED INST ARP		\$0	\$113,080
5891	INDIRECT COST		\$22,703	\$22,703
TRIO STUDENT SUPPORT SERVICES (0603) TOTAL				\$319,556

*1 70% TRIO STUDENT SUPPORT SVS (0603); 30% SSP CREDIT(0221)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
PERSONAL AND ACADEMIC SUPPORT SERVICES (PASS) (0603)				
2021-22	CARRYOVER			
4320	INSTRUCTIONAL SUPPLIES		\$8,300	
4550	OTHER SUPPLIES		\$7,500	
4551	OTHER SUPPLIES STUDENT CELEBRATION		\$0	
4554	OTHER SUPPLIES SOFTWARE		\$0	\$15,800
5210	MILEAGE & CAR ALLOWANCE		\$0	
5220	TRAVEL & CONFERENCE		\$6,000	
5310	DUES & MEMBERSHIP		\$0	
5671	FIELD TRIPS		\$7,000	
5710	DUPLICATING		\$500	
5719	POSTAGE		\$0	
5890	OTHER SERVICES		\$16,549	
5891	INDIRECT COST		\$3,400	\$33,449
PERSONAL AND ACADEMIC SUPPORT SERVICES P/Y (0603) TOTAL				\$49,249
TRIO STUDENT SUPPORT SERVICES (CLASSIC) (0603)				\$368,805

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

UNDOCUMENTED (DREAMER) RESOURCES LIASION (0121)

OBJECT TITLE	NAME	2023-2024 ADOPTED BUDGET	
2190	STUDENT SERVICES ASST. (100%) REINOSA-ZALADANA, K.	\$55,112	\$55,112
3220	PERS - CLASSIFIED	\$14,704	
3320	OASDI - CLASSIFIED	\$3,417	
3360	MEDICARE - CLASSIFIED	\$799	
3420	HEALTH & WELFARE - CLASSIFIED	\$37,071	
3520	UNEMPLOYMENT - CLASSIFIED	\$276	
3620	WORKERS COMP - CLASSIFIED	\$1,102	\$57,369
4550	OFFICE SUPPLIES	\$0	
4555	OUTREACH MATERIALS	\$0	
4700	STUDENT MEALS	\$2,844	\$2,844
5890	OTHER SERVICES	\$0	\$0
7500	PEER MENTOR STIPENDS	\$0	
7620	DIRECT STUDENT SUPPLIES	\$0	\$0
UNDOCUMENTED (DREAMER) RESOURCES LIASION (0121) TOTAL			\$115,325

P/Y CARRYOVER (20021) 7/1/22 - 6/30/23

1490	HOURLY COUNSELING	\$16,000	\$16,000
2392	STUDENT SUCCESS COACH	\$21,000	\$21,000
3130	STRS - OTHER CERTIFICATED	\$3,056	
3220	PERS - OTHER CLASSIFIED	\$5,603	
3320	OASDI - OTHER CLASSIFIED	\$1,302	
3360	MEDICARE - OTHER CLASSIFIED	\$305	
3370	MEDICARE - OTHER CERTIFICATED	\$232	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$105	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$80	
3620	WORKERS COMP - CLASSIFIED	\$420	
3630	WORKERS COMP - OTHER CERTIFICATED	\$320	\$11,422
4550	OFFICE SUPPLIES	\$0	
4700	FOOD SUPPLIES	\$1,068	\$1,068
7510	STUDENT BOOK VOUCHERS	\$10,000	\$10,000
UNDOCU-DREAMER RESOURCES P/Y (20021) TOTAL			\$59,490

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

UPWARD BOUND PROGRAM (0604)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	GRANT MGR TRIO PRE-COLLEGE PROG. (50%)*1	PEREZ, G.	\$34,368	
2190	STUDENT SERVICES ASSISTANT (11 MO)	FILATOFF, A.	\$50,106	
2190	EDUCATIONAL ADVISOR (11.75 MO)	UNFILLED	\$0	
2410	PARAPROFESSIONAL TUTORS-HOURLY		\$31,600	\$116,074
3220	CLASS PERS		\$22,538	
3320	CLASSIFIED OASDI		\$5,237	
3360	MEDICARE - CLASSIFIED		\$1,683	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$580	
3620	WORKERS COMP - CLASSIFIED		\$2,321	
3714	CLASSIFIED - OTHER		\$1,185	\$64,616
4320	INSTRUCTIONAL SUPPLIES		\$1,000	
4550	OTHER SUPPLIES		\$1,500	
4552	DUPLICATING		\$250	
4554	SOFTWARE		\$1,500	
4700	FOOD SUPPLIES		\$3,190	\$7,440
5110	CONSULTANT SERVICES		\$10,000	
5210	MILEAGE & CAR ALLOWANCE		\$200	
5220	TRAVEL & CONFERENCE		\$15,000	
5310	DUES & MEMBERSHIPS		\$0	
5551	POSTAGE		\$250	
5671	FIELD TRIPS		\$0	
5890	OTHER SERVICES		\$25,074	
5891	INDIRECT COST		\$19,113	
5896	STUDENT TRAVEL		\$28,270	\$97,907
6415	EQUIPMENT NON-INST \$1001 TO \$4999		\$1,500	\$1,500
UPWARD BOUND PROGRAM (0604) TOTAL				\$287,537

*1 30% TALENT SEARCH (0552); 30% TRIO UPWARD BOUND (0604) 40% EQUITY (CARRYOVER) (0127)

UPWARD BOUND PROGRAM (0604)
P/Y CARROVER

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$12,500	
4550	OTHER SUPPLIES		\$12,500	
4554	SOFTWARE		\$11,500	
4700	FOOD SUPPLIES		\$31,964	\$68,464
5210	MILEAGE & CAR ALLOWANCE		\$300	
5220	TRAVEL & CONFERENCE		\$11,737	
5310	DUES & MEMBERSHIPS		\$0	
5671	FIELD TRIPS		\$9,000	
5710	DUPLICATING		\$800	
5719	POSTAGE		\$766	
5890	OTHER SERVICES		\$12,800	
5891	INDIRECT COST		\$17,123	
5896	STUDENT TRAVEL		\$19,000	\$71,526
7620	DIRECT STUDENT SUPPLIES		\$20,000	\$20,000
UPWARD BOUND PROGRAM P/Y CARRYOVER (0604) TOTAL				\$159,990
UPWARD BOUND PROGRAM (0604) TOTAL				\$447,527

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

VETERANS PROGRAM (0140)

P/Y CARRYOVER (20021)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
4700	STUDENT MEALS		\$2,425	\$2,425
5890	OTHER SERVICES		\$30,000	\$30,000
VETERANS PROGRAM P/Y CARRYOVER (0140) TOTAL				\$32,425

**RIO HONDO COMMUNITY COLLEGE
2023-2024**

VETERANS RESOURCE CENTER (0145)

P/Y CARRYOVER

		2023-2024 ADOPTED	
OBJECT	TITLE NAME	BUDGET	
2392	CLASSIFIED P/T	\$0	\$0
3220	PERS P/T	\$0	
3320	OASDI	\$0	
3360	MEDI	\$0	
3520	SUI	\$0	
3620	W/C	\$0	
3820	APPLE	\$0	\$0
4550	OTHER SUPPLIES	\$40,000	
4554	SOFTWARE	\$30,000	
4555	SUPPLIES/PROMOTIONAL	\$30,000	
4700	FOOD SERVICES/ SUPPLIES	\$20,000	\$120,000
5210	MILEAGE	\$2,000	
5220	CONFERENCE, STAFF TRAINING	\$6,000	
5890	OTHER SERVICES	\$11,541	\$19,541
6415	EQUIPMENT	\$5,000	\$5,000
7610	MEAL VOUCHERS	\$10,000	
7620	EDUCATIONAL SUPPLIES	\$5,000	\$15,000
VETERANS RESOURCE CENTER P/Y CARRYOVER (0145) TOTAL			\$159,541

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
1320	CERT INST PT		\$0	\$0
2190	FKCE PROGRAM SPECIALIST (10%) ^{*1}	UNFILLED	\$0	
2190	ACCOUNT TECH III (5%) ^{*2}	YU, Y.	\$4,011	\$4,011
2410	CLASSIFIED INST PT (HOURLY)		\$0	\$0
3111	STRS - CERT INST		\$0	
3220	PERS - CLASSIFIED		\$1,070	
3320	OASDI - CLASSIFIED		\$249	
3351	MEDICARE - CERT INST		\$0	
3352	MEDICARE - CLASSIFIED INST		\$0	
3360	MEDICARE - CLASSIFIED		\$58	
3420	HEALTH & WELFARE - CLASSIFIED		\$1,554	
3511	UNEMPLOYMENT INST SUI - CERT		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$20	
3611	WORKERS COMP - CERT INST		\$0	
3612	WORKERS COMP - CLASS INSTR.		\$0	
3620	WORKERS COMP - CLASSIFIED		\$80	
3713	CLASS INST - OTHER		\$0	
3714	CLASS -OTHER		\$60	
3812	CLASS INST ARP		\$0	\$3,091
4320	INSTRUCTIONAL SUPPLIES		\$1,150	
4550	OTHER SUPPLIES		\$250	
4700	FOOD SERVICES		\$1,542	\$2,942
5120	LECTURERES & HONORARIUMS		\$10,000	
5220	TRAVEL & CONFERENCE		\$0	
5650	MAINTENANCE & REPAIR		\$1,800	
5710	DUPLICATING		\$56	
5890	OTHER SERVICES		\$600	\$12,456
YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)				\$22,500

*1 10% YESS (0536); 90% FKCE (0546)

*2 90% ACCOUNTING (0033); 5% FKCE (0546); 5% YESS (0536)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

ZERO TEXTBOOK GRANT (0584)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
5110	OTHER SERVICES		\$14,400	\$14,400
ZERO TEXTBOOK GRANT (0584) TOTAL				\$14,400

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CHILD DEVELOPMENT CENTER - FUND 33

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2192	OVERTIME - CLASSIFIED		\$28,000	\$28,000
2392	PART-TIME CLASSIFIED		\$2,400	\$2,400
3130	STRS - CERTIFICATED		\$0	
3220	PERS - CLASSIFIED		\$640	
3320	OASDI - CLASSIFIED		\$149	
3370	MEDICARE - CERTIFICATED		\$0	
3360	MEDICARE - CLASSIFIED		\$441	
3411	HEALTH & WELFARE - INST CERT		\$0	
3430	HEALTH & WELFARE - OTHER CLASS MGR		\$15,882	
3420	HEALTH & WELFARE - CLASS		\$15,536	
3511	UNEMPLOYMENT INSURANCE-CERTIFICATE		\$0	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIED		\$152	
3611	WORKERS COMP - CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$48	
3820	APPLE - CLASSIFIED SALARIES		\$90	\$32,937
4550	SUPPLIES		\$9,000	
4700	FOOD SERVICE SUPPLIES		\$30,000	\$39,000
5210	MILEAGE		\$100	
5440	INSURANCE		\$700	
5540	TELEPHONE		\$1,200	
5710	DUPLICATING		\$500	
5719	POSTAGE		\$250	
5650	REPAIR & MAINTENANCE		\$3,500	
5890	OTHER SERVICES		\$10,000	\$16,250
CHILD DEVELOPMENT CENTER (0033) TOTAL				\$118,587

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**CHILD AND ADULT FOOD PROGRAM (CACFP) (0104) - RESOURCE 61040
MAX REIMBURSE \$34,000**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
4500	SUPPLIES		\$3,000	
4700	FOOD SERVICE SUPPLIES		\$25,000	\$28,000
5650	REPAIR & MAINTENANCE		\$0	
5890	OTHER SERVICES		\$1,000	\$1,000
6411	EQUIPMENT		\$5,000	\$5,000
<u>CHILD AND ADULT FOOD PROGRAM (CACFP) (0104) TOTAL</u>				<u>\$34,000</u>

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

CCTR (0106)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
2190	COORDINATOR (100%, 12 MOS)	ROQUE, G.	\$89,976	\$89,976
2210	ASSISTANT TEACHER (75%, 12 MOS)	CCAMPIS - VEGA, L.	\$0	
2210	ASSISTANT TEACHER (75%, 12 MOS)	CCAMPIS - PEREZ, L.	\$0	\$0
2213	CHILD DEV. TEACHER (100%, 12 MOS)	GARCIA, E.	\$71,971	
2213	CHILD DEV. TEACHER (100%, 12 MOS)	GONZALEZ, A.	\$53,169	\$125,140
2392	CLASS. SAL.- SHORT TERM (FOOD SUBS		\$12,000	\$12,000
2410	CHILD CENTER AIDE (37.5%, 12 MOS)	CARMONA, B.	\$14,770	
2410	CHILD CENTER AIDE (37.5%, 12 MOS)	ACUNA, J.	\$12,795	
2410	CHILD CENTER AIDE (37.5%, 12 MOS)	SARACAY, G.	\$12,795	
2410	CHILD CENTER AIDE (37.5%, 12 MOS)	ANGEL, L.	\$14,559	\$66,919
3220	PERS - CLASSIFIED		\$56,557	
3320	OASDI - CLASSIFIED		\$16,376	
3360	MEDICARE - CLASSIFIED		\$3,830	
3420	HEALTH & WELFARE - CLASS		\$93,213	
3520	UNEMPLOYMENT INSURANCE-CLASSIF		\$1,321	
3620	WORKERS COMP - CLASSIFIED		\$5,283	
3820	APPLE		\$1,956	\$178,536
5890	OTHER SERVICES		\$0	
5891	INDIRECT COST 10%		\$0	\$0
CCTR (0106) TOTAL				\$472,571

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

**CALIFORNIA STATE PRESCHOOL (CSPP) (0102)- RESOURCE 61050
MAX REIMBURSE \$470,711.00**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	DIRECTOR - (CLASSIFIED) (50%) *1	O'NEILL, C.	\$57,280	
2190	SECRETARY (50%, 12 MOS.) *1	LEE, J.	\$36,868	
2196	SR FOOD SERV WKR (75%,12 MOS.)	AGUILA, M.	\$45,404	\$139,552
2213	CHILD DEVELOPMENT TEACHER (100%. 12 MOS.)	LOPEZ, M.	\$54,973	
2213	CHILD DEVELOPMENT TEACHER (100%, 12 MOS)	RIVERA, J.	\$52,267	
2213	CHILD DEVELOPMENT TEACHER (100%. 12 MOS.)	SANCHEZ, E.	\$73,407	\$180,647
2210	CHILD DEVELOPMENT ASST. TEACHER (75%, 12 MOS)	CCAMPIS - GONZALEZ, C	\$0	
2210	CHILD DEVELOPMENT ASST. TEACHER (75%, 12 MOS)	CCAMIPS - RUIZ, V.	\$0	\$0
3220	PERS - CLASSIFIED		\$85,429	
3320	OASDI - CLASSIFIED		\$19,852	
3360	MEDICARE - CLASSIFIED		\$4,643	
3420	HEALTH & WELFARE - CLASS		\$132,398	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIED		\$1,601	
3620	WORKERS COMP - CLASSIFIED		\$6,404	
3820	APPLE - CLASSIFIED SALARIES		\$0	\$250,327
4550	SUPPLIES		\$0	
4552	DUPLICATING		\$100	\$100
5650	REPAIR & MAINTENANCE		\$1,622	
5890	OTHER SERVICES		\$5,417	\$7,039
6411	EQUIPMENT		\$0	\$0
CALIFORNIA STATE PRESCHOOL (CSPP) (0102) TOTAL				\$577,665

*1 50% CHILD DEV. CENTER (0102); 50% BEHAVIORAL AND SOCIAL SCIENCE (0009)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

PRIVATE CHILDCARE TUITION (0108) - RESOURCE 80108

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2410	FOOD SERVICE WORKER 45%, 12 MOS.)	UNFILLED	\$17,831	\$17,831
2211	CLASSIFIED SUPPORT SAL. SUB (AST. TEACHER & TEACHER)		\$20,000	
2411	INSTRUCT AIDE SAL. SUB (AIDE)		\$20,000	\$40,000
3220	PERS - CLASSIFIED		\$0	
3320	OASDI - CLASSIFIED		\$3,586	
3360	MEDICARE - CLASSIFIED		\$839	
3420	HEALTH & WELFARE - CLASS		\$0	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIED		\$289	
3620	WORKERS COMP - CLASSIFIED		\$1,157	
3820	APPLE - CLASSIFIED SALARIES		\$2,169	\$8,040
4550	SUPPLIES		\$15,000	\$15,000
5650	REPAIR & MAINTENANCE		\$9,129	\$9,129
PRIVATE CHILDCARE TUITION (0108) TOTAL				\$90,000

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

DEPT OF ED CCAMPIS GRANT (CDC) - FUND 33 (0109)

**RESOURCE 51710- DEPT OF ED CHILDCARE ACCESS MEANS PARENTS IN SCHOOL (CCAMPIS)
P/Y CARRYOVER**

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
2190	CLERK III (75%, 12 MOS.)	LEDEZMA, B.	\$9,927	\$9,927
2210	ASSISTANT TEACHER (75%, 12MOS.)	GONZALEZ, G.	\$10,866	
2210	ASSISTANT TEACHER (75%, 12MOS.)	RUIZ, V.	\$9,800	
2210	ASSISTANT TEACHER (75%, 12MOS.)	VEGA, L.	\$9,525	
2210	ASSISTANT TEACHER (75%, 12 MOS)	PEREZ, L.	\$9,485	\$39,676
2211	CLASSIFIED SUPPORT SAL. SUB (AST. TEACHER & TEACHER)		\$16,000	\$16,000
2392	CLASS. SAL.- SHORT TERM (FOOD SL		\$6,000	\$6,000
3220	PERS - CLASSIFIED		\$13,234	
3320	OASDI - CLASSIFIED		\$4,439	
3360	MEDICARE - CLASSIFIED		\$1,038	
3420	HEALTH & WELFARE - CLASS		\$15,907	
3520	UNEMPLOYMENT INSURANCE-CLASS		\$358	
3620	WORKERS COMP - CLASSIFIED		\$1,432	
3820	APPLE - CLASSIFIED SALARIES		\$825	\$37,233
4550	SUPPLIES FAMILY ENGAGEMENT		\$1,522	\$1,522
5891	GRANT INDIRECT (8%)			\$0
7605	CHILDCARE SERVICES SUBSIDY		\$8,000	\$8,000
CCAMPIS BUDGET: 7/1/23 - 9/30/23 TOTAL				\$118,358

MAX REIMBURSEMENT \$444, 465.00 PERIOD 2 (FY OCT.1, 2023- SEPT. 30, 2024)

DEPT OF ED CCAMPIS GRANT (CDC) - FUND 33 (0109)

OBJECT TITLE		NAME	2023-2024 ADOPTED BUDGET	
2190	CLERK III (75%, 12 MOS.)	LEDEZMA, B.	\$39,707	\$39,707
2210	ASSISTANT TEACHER (75%, 12MOS.)	GONZALEZ, G.	\$43,465	
2210	ASSISTANT TEACHER (75%, 12MOS.)	RUIZ, V.	\$39,200	
2210	ASSISTANT TEACHER (75%, 12MOS.)	VEGA, L.	\$38,098	
2210	ASSISTANT TEACHER (75%, 12 MOS)	PEREZ, L.	\$37,941	\$158,704
2392	CLASS. SAL.- SHORT TERM (FOOD SUBS)		\$25,000	\$25,000
3220	PERS - CLASSIFIED		\$52,936	
3320	OASDI - CLASSIFIED		\$13,851	
3360	MEDICARE - CLASSIFIED		\$3,239	
3420	HEALTH & WELFARE - CLASS		\$5,302	
3520	UNEMPLOYMENT INSURANCE-CLASS		\$1,117	
3620	WORKERS COMP - CLASSIFIED		\$4,468	
3820	APPLE - CLASSIFIED SALARIES		\$938	\$81,851
4550	SUPPLIES (CLASSROOM MATERIALS,		\$20,000	
4550	SUPPLIES TECHNOLOGY		\$5,000	
4550	SUPPLIES FAMILY ENGAGEMENT(CONSULT/HEALTH)		\$3,000	
4550	SUPPLIES ADVERTISING		\$300	
4552	DUPLICATING		\$200	\$28,500
5220	CONFERENCES, WORKSHOPS + TRAVEL (X10)		\$9,500	
5220	NCCCC ANNUAL CONFERENCE+ TRAVEL (X2)		\$6,000	
5220	CCAMPIS ORIENTATION MEETING (X1)		\$2,500	
5310	NAEYC ANNUAL STANDARD MEMBERSHIP (X 12)		\$1,200	
5310	NCCCC ANNUAL MEMBERSHIP (X2)		\$500	
5890	OTHER SERVICES (ACCREDITATION F		\$4,811	
5891	GRANT INDIRECT (8%)		\$32,924	\$57,435
7605	CHILDCARE SERVICES SUBSIDY		\$53,268	\$53,268
CCAMPIS BUDGET: 10/01/23- 9/30/24 TOTAL				\$444,465

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

41.0 COLLEGE SPECIFIC ALLOCATIONS (0574)

PY CARRYOVER (20021) 7/1/22 - 6/30/23

SCHEDULED MAINT			2023-2024	
OBJECT	TITLE	NAME	ADOPTED	BUDGET
5650	MAINT & REPAIR		\$3,213,152	\$3,213,152
COLLEGE SPECIFIC ALLOCATIONS PY CARRYOVER (0574) TOTAL				\$3,213,152

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2023-2024**

41.0 COLLEGE SPECIFIC ALLOCATIONS (0612)

P/Y CARRYOVER (20021) 7/1/22 - 6/30/23

WATER TOWER PROJECT

		2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME	
5650	MAINT & REPAIR		\$5,271,972
5810	LEGAL FEES		\$20,000 \$5,291,972
COLLEGE SPECIFIC ALLOCATIONS P/Y CARRYOVER (0612) TOTAL			\$5,291,972

41.0 COLLEGE SPECIFIC ALLOCATIONS (0612)

P/Y CARRYOVER (20021) 7/1/22 - 6/30/23

AJ POST PROGRAM

		2023-2024 ADOPTED BUDGET	
OBJECT	TITLE	NAME	
4320	INSTRUCTIONAL EQUIPMENT <\$999		\$10,097 \$10,097
5650	MAINT & REPAIR		\$70,892 \$70,892
COLLEGE SPECIFIC ALLOCATIONS P/Y CARRYOVER (0612) TOTAL			\$80,989