



DETAILED BUDGET

2025 - 2026

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RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

ACADEMIC AFFAIRS (0015)

The Office of Academic Affairs is responsible for all aspects of the instructional program and a variety of functions pertaining to student-related matters. Included is the supervision of all instructional departments, Library, Writers Resource Center, Evening and Weekend College, and the operation of the Child Care Center. This office supervises instructional cost centers in matters dealing with curriculum development, scheduling, certificated employment, evaluation and program review. Specific functions include preparation of Board agenda items, Chancellor's Office reports, and academic research as related to the instructional programs at Rio Hondo College. This office participates in the development and establishment of policy and practices related to the instructional programs such as articulation agreements, accreditation reports, and the college strategic enrollment management plan. This office is also subject to assignment of other duties by the Superintendent/President of the College

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------|--|-----------------|--------------------------------|-----------|
| 1210 | VICE PRESIDENT/ASST. SUPT. ACADEMIC AFFAIRS | MOYA-MILLER, D. | \$266,963 | \$266,963 |
| 1320 | CERT SAL - PART TIME | | \$1,500 | |
| 1321 | CERT SAL - SUBSTITUTES / | | \$100,000 | \$101,500 |
| 2190 | EXECUTIVE ASSISTANT TO THE VP/ ASST. SUPT. ACADEMIC AFFAIRS | LOPEZ, L. | \$100,717 | \$100,717 |
| 2192 | CLASSIFIED OVERTIME | | \$5,000 | \$5,000 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$2,000 | |
| 2392 | CLASSIFIED - SHORT TERM | | \$8,600 | \$10,600 |
| 3130 | STRS - OTHER CERTIFICATED | | \$50,990 | |
| 3111 | STRS - CERTIFICATED | | \$19,387 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$30,648 | |
| 3320 | OASDI - CLASSIFIED | | \$7,088 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$1,687 | |
| 3351 | MEDICARE - CERTIFICATED | | \$1,472 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$3,871 | |
| 3411 | HEATH & WELFARE - CERTIFICATED | | \$0 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$28,980 | |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$39,530 | |

| OBJECT TITLE | NAME | 2025-2026 | |
|--------------|------|-----------|--------|
| | | ADOPTED | BUDGET |

ACADEMIC AFFAIRS (0015) CONTINUED

| | | | |
|--------------------------------|-------------------------------------|----------|------------------|
| 3511 | UNEMPLOYMENT INS - CERT | \$508 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | \$582 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | \$1,335 | |
| 3611 | WORKERS COMP - CERTIFICATED | \$4,060 | |
| 3620 | WORKERS COMP - CLASSIFIED | \$4,653 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | \$10,679 | |
| 3820 | APPLE - PART TIME CLASSIFIED | \$323 | |
| 3811 | APPLE - PART TIME CERTIFICATED | \$3,806 | \$209,596 |
| 4550 | SUPPLIES | \$5,000 | |
| 4700 | FOOD | \$8,500 | \$13,500 |
| 5110 | CONSULTANTS | \$1,200 | |
| 5220 | CONFERENCES | \$20,000 | |
| 5310 | MEMBERSHIPS | \$4,800 | |
| 5650 | MAINTENANCE AND REPAIR | \$960 | |
| 5710 | DUPLICATING | \$4,000 | |
| 5717 | IT SURCHARGE | \$2,000 | |
| 5719 | POSTAGE | \$500 | |
| 5890 | OTHER SERVICES | \$5,000 | |
| 5894 | OTHER SERVICES - HONORS PROGRAM | \$2,000 | \$40,460 |
| DEPARTMENT (0015) TOTAL | | | \$748,336 |

ACADEMIC SENATE (6030000)

| | | | |
|--------------------------------|---------------------------|----------|-----------------|
| 1290 | ACADEMIC SENATE | \$22,000 | \$22,000 |
| 3130 | STRS - OTHER CERTIFICATED | \$4,202 | \$4,202 |
| 4550 | OTHER SUPPLIES | \$500 | |
| 4700 | FOOD SERVICES SUPPLIES | \$3,500 | \$4,000 |
| 5220 | INSTITUTIONAL CONFERENCES | \$10,000 | |
| 5710 | DUPLICATING | \$1,600 | |
| 5890 | OTHER SERVICES | \$1,000 | \$12,600 |
| DEPARTMENT (0015) TOTAL | | | \$42,802 |

| OBJECT TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|---------------------------|--------------------------------|--------------------|
| STATE ACADEMIC SENATE RELEASE TIME (6030001) | | | |
| 1290 | CA ACADEMIC SENATE | \$30,000 | \$30,000 |
| 3130 | STRS - OTHER CERTIFICATED | \$5,730 | \$5,730 |
| DEPARTMENT (0015) TOTAL | | | \$35,730 |
| DISTRICT ASSIGNED PERSONNEL RELEASE TIME (6040000) | | | |
| 1290 | ACADEMIC RELEASE TIME | \$145,902 | \$145,902 |
| 3130 | STRS - OTHER CERTIFICATED | \$27,867 | \$27,867 |
| 4700 | FOOD SERVICES SUPPLIES | \$1,500 | \$1,500 |
| 5220 | INSTITUTIONAL CONFERENCES | \$7,000 | |
| 5710 | DUPLICATING | \$1,600 | |
| 5890 | OTHER SERVICES | \$500 | \$9,100 |
| DEPARTMENT (0015) TOTAL | | | \$184,369 |
| DEPARTMENTS (0015) GRAND TOTAL | | | \$1,011,237 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

ADMINISTRATION OF JUSTICE & FIRE TECHNOLOGY (0011)

The Administration of Justice and Fire Technology Division is committed to providing excellence in training and degree programs in many areas of administration of Justice and Fire Technology. Rio Hondo College has one of the largest and most comprehensive community college based administration of justice and fire technology training programs in California and the nation. Among our nationally recognized programs are the Police and Fire Academies, its Emergency Medical Technician program and Advanced Officer Training (AOT) programs. The Division also offers degrees and certificates in Administration of Justice, Homeland Security, Fire Technology and Corrections.

ADMINISTRATION OF JUSTICE - POLICE ACADEMY

The Rio Hondo College Police Academy, which started in 1964, provides two Intensive (six-month) Basic Academy sessions each year and one Extended (10-month) Basic Police Academy once per year. Each year, the academy graduates on average 80 to 110 police officer recruits, many of whom gain employment from law enforcement agencies around the state before graduation. All Police Academy training is certified by the California Commission on Peace Officer Standards and Training (POST). Additionally, the Rio Hondo College Police Academy conducts ten to twelve Laws of Arrest classes each year during a calendar year focusing on the needs of security professionals.

The Administration of Justice program also provides a comprehensive Advance Officer Training Program, which includes, but is not limited to Field Training Officer courses, Police Supervision courses, Perishable Skills Courses, and Police Dispatcher courses. The Advanced Officer Training Program offers other advanced officer training courses with most being POST certified. Since its inception in 1964, the Rio Hondo Police Academy and the Advance Officer Training program has trained over 10,000 police officers.

FIRE TECHNOLOGY - FIRE ACADEMY

The Rio Hondo College Fire Academy is one of the largest State Fire Marshal Accredited Fire Academies in the State of California and began in 1968. The Basic Firefighter I Fire Academy exceeds all state standards and cadets are hired from public and private fire agencies. The Fire Academy also provides a Wildland Fire Academy that works closely with the US Forest Service. The Wildland program also has a Type II hand crew that is hired each year to fight wildland fires in the Western Region of the United States. The overarching umbrella of the Fire Academy program also includes a Los Angeles County EMT program that graduates about 160 students annually.

| | | 2025-2026 | |
|---|----------------------------------|---------------|-------------|
| | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET |
| ADMINISTRATION OF JUSTICE & FIRE TECHNOLOGY (0011) | | | |
| 1110 | INSTRUCTOR (FIRE) | CAREY, R. | \$145,082 |
| 1110 | INSTRUCTOR (FIRE) | JAEGGI, S. | \$141,516 |
| 1110 | INSTRUCTOR (FIRE) | WALLACE, G. | \$129,697 |
| 1110 | INSTRUCTOR (POLICE) | BALCH, D. | \$160,277 |
| 1110 | INSTRUCTOR (POLICE) | FLORES, Y. | \$155,336 |
| 1110 | INSTRUCTOR (POLICE) | KIMBER, G. | \$155,473 |
| 1110 | INSTRUCTOR (POLICE) | MASON, D. | \$152,473 |
| 1110 | INSTRUCTOR (POLICE) | MITCHELL, C. | \$155,473 |
| 1110 | INSTRUCTOR (FIRE) | UNFILLED | \$92,041 |
| 1110 | INSTRUCTOR (FIRE) | UNFILLED | \$92,041 |
| | | | \$1,379,409 |
| 1210 | DIVISION DEAN | YOKOYAMA, M. | \$228,410 |
| 1210 | DIRECTOR, POLICE ACADEMY | ALLEN III, W. | \$171,500 |
| 1210 | DIRECTOR, FIRE ACADEMY | NORWOOD, K. | \$155,445 |
| | | | \$555,355 |
| 1310 | CERT SAL - PART TIME, SUMMER | | \$209,000 |
| 1320 | CERT SAL - PART TIME | | \$2,276,000 |
| | | | \$2,485,000 |
| 2190 | ACCOUNT CLERK III | GUERRERO, A. | \$76,231 |
| 2190 | PUBLIC SAFETY PROGRAM ASSISTANT | DURAN, L. | \$89,565 |
| 2190 | ADMINISTRATIVE ASSISTANT II | YEPEZ, G. | \$64,965 |
| 2190 | ADMINISTRATIVE ASSISTANT I | TREJO, G. | \$81,744 |
| 2190 | ADMIN. ASST. TO DIVISION OFFICE | OROZCO, D. | \$93,992 |
| 2190 | REGISTRATION TECHNICIAN *1 | SCOTT, C. | \$49,210 |
| | | | \$455,707 |
| 2210 | ASSISTANT, RANGE (40%) | ASCANO, N. | \$30,030 |
| 2210 | ASSISTANT, RANGE (45%) | GARCIA, R. | \$37,920 |
| 2210 | ADMINISTRATIVE ASSISTANT II | UNFILLED | \$64,274 |
| 2210 | RANGE MASTER | PITTMAN, S. | \$101,871 |
| 2210 | POLICE ACAD. TRAIN OP SPEC (45%) | UNFILLED | \$29,609 |
| 2210 | FIRE ACADEMY TRAIN OP SPEC. | VALLE, F. | \$86,438 |
| | | | \$350,142 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$2,681 |
| 2392 | CLASSIFIED SALARY - SHORT TERM | | \$3,200 |
| | | | \$5,881 |
| 2410 | RECRUIT TRAINING OFFICERS | | \$151,807 |
| | | | \$151,807 |

| | | 2025-2026 | | |
|--|--|-----------|-------------|-------------|
| | | ADOPTED | | |
| OBJECT | TITLE | NAME | BUDGET | |
| ADMINISTRATION OF JUSTICE & FIRE TECHNOLOGY (0011) | | | | |
| 3111 | STRS - CERT INSTRUCTIONAL | | \$387,717 | |
| 3130 | STRS - OTHER CERTIFICATED | | \$106,073 | |
| 3212 | PERS - INSTRUCTIONAL AIDES | | \$93,873 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$123,033 | |
| 3312 | OASDI - INSTRUCTIONAL AIDES | | \$21,709 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$28,452 | |
| 3351 | MEDICARE - CERT INST | | \$36,033 | |
| 3352 | MEDICARE - INSTRUCTIONAL AIDES | | \$7,278 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$6,654 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$8,053 | |
| 3411 | HEALTH & WELFARE - CERTIFICATED | | \$395,300 | |
| 3412 | HEALTH & WELFARE - INSTRUCTIONAL AIDES | | \$124,614 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$173,880 | |
| 3430 | HEALTH & WELFARE - OTHER CERTIFICATED | | \$118,590 | |
| 3511 | UNEMPLOYMENT INSURANCE - INST CERT | | \$19,322 | |
| 3512 | UNEMPLOYMENT INSURANCE - INST AIDES | | \$2,510 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$2,295 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$2,777 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$154,576 | |
| 3612 | WORKERS COMP - CLASS INST AIDES | | \$20,078 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$18,464 | |
| 3630 | WORKERS COMP - OTHER CERT | | \$22,214 | |
| 3811 | APPLE - CERTIFICATED | | \$93,188 | |
| 3812 | APPLE - CLASSIFIED INST AIDE | | \$0 | \$1,966,681 |
| | | | | |
| 4320 | INSTRUCTIONAL SUPPLIES - AJ | | \$28,000 | |
| 4320-7 | INSTRUCTIONAL SUPPLIES - FIRE SCIENCE | | \$85,000 | |
| 4320 | SUPPLIES - RANGE | | \$22,000 | |
| 4321 | SUPPLIES - AMMUNITION | | \$24,000 | \$159,000 |
| | | | | |
| 5630 | FILM & EQUIPMENT RENTAL | | \$18,500 | |
| 5630 | RENTAL FIRE SCIENCE | | \$16,000 | |
| 5640 | EQUIPMENT REPAIR & MAINTENANCE, AJ | | \$3,500 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5640-7 | EQUIPMENT REPAIR & MAINTENANCE, FIRE SCIENCE | | \$25,000 | |
| 5640-9 | MAINTENANCE & REPAIR, RANGE | | \$37,000 | |
| 5881-7 | OTHER CHARGES - FIRE MARSHAL | | \$90,000 | |
| 5890 | OTHER SERVICES, AJ | | \$5,000 | |
| 5890-7 | OTHER SERVICES, FIRE ACADEMY | | \$34,000 | \$231,000 |
| | | | | |
| 6410 | EQUIPMENT - INST | | \$8,000 | |
| 6410-7 | EQUIPMENT - INST FIRE SCIENCE | | \$5,000 | |
| 6412 | EQUIPMENT - OTHER | | \$0 | \$13,000 |
| | | | | |
| DEPARTMENT (0011) SUBTOTAL | | | \$7,752,982 | |
| | | | | |
| GENERAL FUND - RESTRICTED (01.1-63000) | | | | |
| | | | | |
| 4320 | INSTRUCTIONAL MATERIALS | | \$43,100 | \$43,100 |
| | | | | |
| DEPARTMENT (0011) TOTAL | | | \$7,796,082 | |

*1 0% ADMISSIONS (0036) & 100% PUBLIC SAFETY (0011)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

ADMISSIONS & RECORDS (0036)

The Admissions and Records Office is responsible for admitting students into the college for study in credit and non-credit classes. The office registers students and maintains all necessary and required student records. The Admissions and Records Office is responsible for reporting attendance data to the Chancellor's Office in a timely and accurate manner. The office comes into contact with each student and faculty member. It is typically the first point of contact for potential students who have questions about the college, its programs, and services. All information regarding a student's enrollment and completion of classes is secured and distributed by this office, as well as verification of satisfactory completion of program requirements for Associate of Arts/Associate of Science and Certificate of Achievement applicants, and determination of athletic eligibility. The Admissions and Records Office plays a coordinating role in student recruitment, helping to assess our current efforts and providing guidance for future direction. Approximately 400 international(F-1) students are also enrolled each semester.

The Admissions and Records Office assesses and assists in collection of the enrollment fee (tuition) during registration. The office is responsible for authorizing tuition waivers according to State guidelines and authorizing refunds when appropriate, processing course adds/drops and assessment of drop fees or waivers when appropriate. Approximately 17,000 registrations are processed each semester.

| | | | 2025-2026 ADOPTED BUDGET | |
|--------|--|---------------|--------------------------------|-------------|
| OBJECT | TITLE | NAME | | |
| 2110 | DIRECTOR ADMISSIONS & RECORDS | ESTRADA, A. | \$175,896 | \$175,896 |
| 2190 | ADM & REC TECHNICIAN II | BIO, A. | \$87,818 | |
| 2190 | ADM & REC TECHNICIAN II | JOHNSTON, C. | \$89,446 | |
| 2190 | ADM & REC TECHNICIAN II | RUIZ, J. | \$89,454 | |
| 2190 | ADM & REC TECHNICIAN II | SANCHEZ, R. | \$87,818 | |
| 2190 | ADM & REC TECHNICIAN II (DAY) | SAMORA, M. | \$72,168 | |
| 2190 | ADM & REC TECHNICIAN II (EVENING) | VALDEZ, G. | \$86,486 | |
| 2190 | ADM & REC COORDINATOR - EVENING | GONZALEZ, A. | \$131,113 | |
| 2190 | ADM & REC SYSTEMS ANALYST | RIBONI, C. | \$100,660 | |
| 2190 | EVALUATIONS TECHNICIAN | PENA, I. | \$76,316 | |
| 2190 | EVALUATIONS TECHNICIAN | MENDOZA, A. | \$70,552 | |
| 2190 | EVALUATIONS TECHNICIAN (50%)* ¹ | HERNANDEZ, V. | \$44,797 | |
| 2190 | EVALUATIONS TECHNICIAN (DAY) (50%)* ¹ | RAMIREZ, R. | \$44,501 | |
| 2190 | REGISTRATION TECHNICIAN | DELGADO, D. | \$46,952 | |
| 2190 | ADM & REC TECHNICIAN II | OTERO, A. | \$68,268 | |
| 2190 | REGISTRATION TECHNICIAN (0%)* ² | SCOTT, C. | \$0 | |
| 2190 | REGISTRATION TECHNICIAN (DAY) | UNFILLED | \$46,569 | |
| 2190 | ADMINISTRATIVE ASSISTANT III | RIZO, S. | \$67,701 | |
| 2190 | REGISTRATION TECHNICIAN (47.5%) | UNFILLED | \$22,120 | |
| 2190 | ADM & REC TECHNICIAN II | UNFILLED | \$65,797 | |
| 2190 | ADM & REC TECHNICIAN II (47.5%) | JARAMILLO, M. | \$32,036 | |
| 2190 | INTERNATIONAL STUDENT SPECIALIST | UNFILLED | \$69,091 | |
| 2190 | SENIOR ADM & REC COORDINATOR | UNFILLED | \$100,095 | \$1,499,758 |

| OBJECT | TITLE | NAME | 2025-2026 | |
|-------------------------|-------------------------------------|------|-----------|-------------|
| | | | ADOPTED | BUDGET |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$0 | |
| 2392 | REGISTRATION CLERKS | | \$30,000 | \$30,000 |
| 3220 | PERS - OTHER CLASSIFIED | | \$457,286 | \$457,286 |
| 3320 | OASDI - OTHER CLASSIFIED | | \$105,751 | \$105,751 |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$24,732 | \$24,732 |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$549,171 | |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$39,530 | \$588,701 |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$8,528 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$68,226 | \$76,754 |
| 3820 | APPLE - CLASSIFIED | | \$1,125 | \$1,125 |
| 4550 | OTHER SUPPLIES | | \$20,000 | \$20,000 |
| 5220 | TRAVEL | | \$12,000 | |
| 5310 | DUES & SUBSCRIPTION | | \$11,500 | |
| 5650 | EQUIPMENT REPAIR | | \$2,800 | |
| 5710 | DUPLICATING | | \$1,500 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$9,000 | |
| 5890 | SHREDDING AND OTHER SERVICES | | \$1,500 | \$40,300 |
| 6411 | EQUIPMENT | | \$1,500 | |
| 6414 | COMPUTER EQUIPMENT | | \$1,000 | \$2,500 |
| DEPARTMENT (0036) TOTAL | | | | \$3,022,803 |

*1 50% ADMISSIONS & RECORDS (0036); 50% STU. EQUITY & ACH - A&R (0643)

*2 0% ADMISSIONS & RECORDS (0036); 100% PUBLIC SAFETY (0011)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

AIR QUALITY MANAGEMENT DISTRICT (AQMD) (573)

| OBJECT | TITLE | 2025-2026 ADOPTED BUDGET | |
|---------------------------------|---------------------|--------------------------------|-----------------|
| 1320 | CERTIFICATED SALARY | \$1,082 | \$1,082 |
| 2392 | CLASSIFIED SALARY | \$7,935 | \$7,935 |
| 3320 | BENEFITS | \$1,000 | \$1,000 |
| 5890 | OTHER SERVICES | \$5,000 | \$5,000 |
| A. Q. M. D. (0573) TOTAL | | | \$15,018 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

APPRENTICESHIP (0039)

Apprenticeship programs are designed to provide educational training for State indentured apprentices. The program includes formal classroom/lab instruction as well as on-the-job training. The affiliating unions are responsible for work experience. Upon completion of the Apprenticeship Program in a specific area at Rio Hondo College, the student will be awarded a Certificate of Completion. Areas of specialization include: Cement Masons Joint Apprenticeship, Heat and Frost Insulator Joint Apprenticeship, Operating Engineers Joint Apprenticeship, Carpenters Joint Apprenticeship, etc.

| | | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|--|--------------------------------|---------------------|
| OBJECT | TITLE | NAME | |
| 1320 | CERTIFICATED SALARIES - PART TIME HOURLY | | \$0 \$0 |
| 2210 | APPRENTICESHIP ASSISTANT | WILLIAMS, N. | \$78,713 \$78,713 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$1,101 |
| 2392 | CLASSIFIED HOURLY | | \$0 \$1,101 |
| 3111 | STRS - CERTIFICATED | | \$0 |
| 3220 | PERS - OTHER CLASSIFIED | | \$21,103 |
| 3320 | OASDI - OTHER CLASSIFIED | | \$4,880 |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$1,157 |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$28,980 |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$399 |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,193 |
| 3820 | APPLE - CLASSIFIED | | \$0 \$59,712 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$1,100 \$1,100 |
| 5710 | DUPLICATING | | \$370 |
| 5717 | IT SURCHARGE | | \$2,000 |
| 5719 | POSTAGE | | \$85 |
| 5890 | OTHER SERVICES (RESTRICTED) | | \$2,350,000 |
| 5890 | CONSULTANT & OTHER OPERATIONS | | \$5,000 \$2,357,455 |
| 6410 | EQUIPMENT | | \$0 \$0 |
| DEPARTMENT (0039) TOTAL | | | \$2,498,081 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

ART, BUSINESS & CULTURAL PROGRAMS (0002 & 0005)

The Arts, Business, and Cultural Programs Division includes programs in: Accounting, Business Law, Computer Information Technology, Computer Science, Finance, Logistics, Management, and Marketing, Performing Arts, Visual Arts, and Cultural Programs. The role of this division is to provide an educational environment built upon high quality programs for students obtaining academic, occupational, and professional competence. The Arts programs within the division provide the student with a balanced presentation of theoretical and practical studies and experiences satisfying diverse interests and needs through a broad spectrum of courses and cultural activities in Animation, Art, Graphic Design, Music, Music Technology, Photography, and Theatre.

Each instructional program provides a progressive sequence of courses from the most elementary to the highest level, from remedial to advanced work, all within the framework of a community college program. Thus, the programs are geared to meet the needs of majors in both vocational and transfer programs, for students who are completing general education requirements for the associate degree, and for students who are interested in the fine arts and culture as expressions of inner creativity. Concurrent with academic needs of students is an awareness and responsibility of presenting thought-provoking events for the community.

ARTS & CULTURAL PROGRAMS (0005)

| | | | 2025-2026 | |
|--------|---------------------------------------|----------------|-----------|-------------|
| | | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET | |
| 1110 | INSTRUCTOR (MUSIC) | ACCARDO, F. | \$135,796 | |
| 1110 | INSTRUCTOR (MUSIC) | CHOE, J. | \$137,856 | |
| 1110 | INSTRUCTOR (ANIMATION) (SABB. LV 85%) | DAWSON, D. | \$150,591 | |
| 1110 | INSTRUCTOR (GRAPHIC DESIGN) | GARDOS, A. | \$148,732 | |
| 1110 | INSTRUCTOR (ART) | GRIFFITH, M. | \$150,591 | |
| 1110 | INSTRUCTOR (ART) | LEWIS, C. | \$157,277 | |
| 1110 | INSTRUCTOR (ART/DRW. & PAINTING) | LOW, S. | \$129,213 | |
| 1110 | INSTRUCTOR (MUSIC) | LIVINGSTON, J. | \$140,493 | |
| 1110 | INSTRUCTOR (ART-CERAMICS) | MILLER, R. | \$150,591 | |
| 1110 | INSTRUCTOR (THEATER) | SCHLEICHER M. | \$134,655 | |
| 1110 | INSTRUCTOR (PHOTOGRAPHY) | STEVENS-GAND | \$132,463 | |
| 1110 | INSTRUCTOR (MUSIC TECHNOLOGY) | UNFILLED | \$100,000 | |
| 1110 | INSTRUCTOR (DANCE) | CARTAGENA, A. | \$155,336 | |
| 1110 | INSTRUCTOR (THEATRE) | UNFILLED | \$92,041 | |
| 1110 | INSTRUCTOR (ART HISTORY) | UNFILLED | \$92,041 | |
| 1110 | INSTRUCTOR (PHOTO) | UNFILLED | \$92,041 | |
| 1110 | INSTRUCTOR (DANCE) | UNFILLED | \$92,041 | |
| 1110 | INSTRUCTOR (ART) | UNFILLED | \$92,041 | \$2,283,799 |

| | | | | |
|------|---|--------------|-----------|-----------|
| 1210 | DIVISION DEAN (0%) | WHEELER, G. | \$0 | |
| 1210 | ARTS FACILITIES MANAGER | SHETLAND, J. | \$134,023 | \$134,023 |
| 1310 | CERTIFICATED SALARIES - SUMMER | | \$209,000 | |
| 1320 | CERTIFICATED SALARIES - PART TIME | | \$735,000 | \$944,000 |
| 2190 | ADMIN. ASST. TO DIVISION OFFICE | GONZALEZ, W. | \$96,352 | |
| 2190 | STUDENT SVS. ASSISTANT (47.5%) | BALCOM, A. | \$38,092 | \$134,444 |
| 2210 | THEATRE PRODUCTION COORD. | CARRASCO, G. | \$102,533 | |
| 2210 | THEATRE TECH (45% 12 MONTHS) | LARA, M. | \$35,046 | |
| 2210 | INST. LAB TECH- MULTI. MUSIC TECH (50%) | GOMEZ, J. | \$35,753 | |
| 2210 | INST. LAB TECH- MULTI. CERAMICS (50%) | WILLIAMS, J. | \$35,753 | \$209,085 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$4,853 | \$4,853 |
| 2392 | ACCOMPANIST | | \$16,660 | |
| 2392 | MODELS | | \$4,960 | |
| 2392 | CLASSIFIED HOURLY | | \$0 | \$21,620 |

ARTS & CULTURAL PROGRAMS (0005)

| | | | | |
|------|---------------------------------------|--|-----------|-------------|
| 3111 | STRS - CERTIFICATED INSTRUCTIONAL | | \$436,206 | |
| 3130 | STRS - OTHER CERTIFICATED | | \$205,902 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$97,896 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$22,639 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$5,295 | |
| 3370 | MEDICARE - CERTIFICATED INSTRUCTIONAL | | \$48,746 | |
| 3411 | HEALTH & WELFARE - CERTIFICATED | | \$711,540 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$113,747 | |
| 3430 | HEALTH & WELFARE - CERT MGMT | | \$39,530 | |
| 3511 | UNEMPLOYMENT INSURANCE - INSTRUCT | | \$16,139 | |
| 3512 | UNEMPLOYMENT INSURANCE - INST AIDES | | \$0 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$1,826 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$670 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$129,112 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$14,800 | |
| 3630 | WORKERS COMP - OTHER CERT | | \$5,361 | |
| 3811 | APPLE - CERTIFICATED INSTRUCTION | | \$35,400 | |
| 3820 | APPLE - CLASSIFIED | | \$811 | \$1,885,620 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$50,050 | |
| 4322 | INSTRUCTIONAL SUPPLIES - DANCE | | \$5,000 | |
| 4554 | SOFTWARE | | \$8,200 | \$63,250 |
| 5710 | DUPLICATING | | \$6,000 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$750 | \$8,750 |

| | | | |
|-----------------------------------|--|--|--------------------|
| DEPARTMENT (0005) SUBTOTAL | | | \$5,689,444 |
|-----------------------------------|--|--|--------------------|

GENERAL FUND - RESTRICTED (01.1-63000)

| | | | |
|------|-------------------------|----------|----------|
| 4320 | INSTRUCTIONAL MATERIALS | \$16,000 | \$16,000 |
|------|-------------------------|----------|----------|

| | | | |
|--------------------------------|--|--|--------------------|
| DEPARTMENT (0005) TOTAL | | | \$5,705,444 |
|--------------------------------|--|--|--------------------|

BUSINESS (0002)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--------|-----------------------------------|--------------|--------------------------------|-------------|
| 1110 | INSTRUCTOR (ACCT) | CHA, J. | \$129,344 | |
| 1110 | INSTRUCTOR (ACCT) *1 | LIU, J. | \$146,073 | |
| 1110 | INSTRUCTOR (CIT) | HARLOW, B. | \$137,466 | |
| 1110 | INSTRUCTOR (CIT) *2 | LIU, S. | \$160,277 | |
| 1110 | INSTRUCTOR (CIT) | RIOS, R. | \$148,732 | |
| 1110 | INSTRUCTOR (BUS. MGMT) | BLACKMUN, E. | \$135,796 | |
| 1110 | INSTRUCTOR (BUS. MGMT) | CAESAR, E. | \$137,466 | |
| 1110 | INSTRUCTOR (BUS. MGMT) | YOUNG, M. | \$117,180 | |
| 1110 | INSTRUCTOR (CIT) | BIJELIC, S. | \$107,857 | |
| 1110 | INSTRUCTOR (ACCT) | UNFILLED | \$92,041 | \$1,220,191 |
| 1210 | DIVISION DEAN (100%) | WHEELER, G. | \$188,473 | \$188,473 |
| 1310 | CERTIFICATED SALARIES - SUMMER | | \$145,000 | |
| 1320 | CERTIFICATED SALARIES - PART-TIME | | \$584,000 | \$729,000 |
| 2190 | ADMIN. ASST. TO DIVISION OFFICE | DUNCAN, J. | \$96,056 | \$96,056 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$11,000 | \$11,000 |

BUSINESS (0002)

| | | | | |
|------|-------------------------------------|--|-----------|-----------|
| 3111 | STRS - CERT INSTRUCT | | \$269,507 | |
| 3130 | STRS - OTHER CERTIFICATED | | \$35,998 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$25,983 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$5,955 | |
| 3312 | OASDI - INST CLASSIFIED | | \$0 | |
| 3351 | MEDICARE - CERT INSTRUCT | | \$28,263 | |
| 3360 | MEDICARE - OTHER CLASS | | \$1,393 | |
| 3370 | MEDICARE - OTHER CERT | | \$2,733 | |
| 3411 | HEALTH & WELFARE - CERT | | \$395,300 | |
| 3412 | HEALTH & WELFARE - INST CLASSIFIED | | \$0 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$28,980 | |
| 3430 | HEALTH & WELFARE - CERT MGMT | | \$39,530 | |
| 3511 | UNEMPLOYMENT INSURANCE - CERT INST | | \$3,645 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$0 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$942 | |
| 3611 | WORKERS COMP - CERT INST | | \$77,968 | |
| 3620 | WORKERS COMP - OTHER CLASSIFIED | | \$0 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$7,539 | |
| 3811 | APPLE - CERTIFICATED INSTRUCTION | | \$27,338 | \$951,074 |

| OBJECT | TITLE | NAME | 2025-2026 | |
|-----------------------------------|--------------------------------------|------|-----------|--------------------|
| | | | ADOPTED | BUDGET |
| 4320 | INST SUPPLIES | | \$11,500 | |
| 4550 | OTHER SUPPLIES | | \$1,500 | |
| 4554 | OTHER SUPPLIES - SOFTWARE | | \$1,500 | |
| 4700 | FOOD SERVICES/ SUPPLIES | | \$1,000 | \$15,500 |
| 5110 | CONSULTANT SERVICES | | \$3,000 | |
| 5210 | MILEAGE & CAR ALLOWANCE | | \$500 | |
| 5220 | TRAVEL AND CONFERENCES | | \$4,000 | |
| 5310 | DUES AND MEMBERSHIPS | | \$1,000 | |
| 5650 | EQUIP. REPAIRS & MAINTENANCE | | \$500 | |
| 5710 | DUPLICATING | | \$6,000 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$500 | |
| 5890 | OTHER SERVICES | | \$5,000 | \$22,500 |
| 6411 | EQUIPMENT NON INST \$5,000+ | | \$12,000 | |
| 6413 | EQUIPMENT NON INST \$1,001 TO \$4999 | | \$5,000 | |
| 6414 | EQUIPMENT INST \$1,000 & BELOW | | \$3,000 | |
| 6415 | EQUIPMENT NON INST \$1,000 & BELOW | | \$1,000 | \$21,000 |
| DEPARTMENT (0002) SUBTOTAL | | | | \$3,254,794 |

GENERAL FUND - RESTRICTED (01.1-63000)

| | | | | |
|--------------------------------|-------------------------|--|----------|--------------------|
| 4320 | INSTRUCTIONAL MATERIALS | | \$26,600 | \$26,600 |
| DEPARTMENT (0002) TOTAL | | | | \$3,281,394 |

*1 97% Business (0002); 3% RHCFA Negotiation Team Release Time (0035)

*2 90% Business (0002); 10% DAP Study Abroad Coordinator (0015)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

BEHAVIORAL AND SOCIAL SCIENCE (0009)

The Behavioral and Social Sciences Division comprises academic programs and the Child Development Center. The academic areas include the following disciplines: Anthropology; Child Development; Education; Economics; Ethnic, Gender, and Sexuality Studies; History; Human Services; Humanities; Philosophy; Political Science; Psychology; and Sociology.

| | | 2025-2026 | |
|--------|--|-----------------|-------------|
| | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET |
| 1110 | INSTRUCTOR (CHICANA/O STUDIES) (SABB. LV 85%) | AREVALO, L. | \$129,760 |
| 1110 | INSTRUCTOR (HUMAN SVCS.) | BARMAN, K. | \$146,895 |
| 1110 | INSTRUCTOR (SOCIOLOGY) | BRUTLAG, B. | \$135,796 |
| 1110 | INSTRUCTOR (PHILOSOPHY) | DIXON, S. | \$155,336 |
| 1110 | INSTRUCTOR (HISTORY) | DURAN, J. | \$137,493 |
| 1110 | INSTRUCTOR (HUMANITIES) | GONZALEZ, H. | \$145,076 |
| 1110 | INSTRUCTOR (SOCIOLOGY) | GREEN, R. | \$135,796 |
| 1110 | INSTRUCTOR (POLITICAL SCIENCE) | ISAIS, C. | \$109,477 |
| 1110 | INSTRUCTOR (ECONOMICS) | JAVANMARD, M. | \$150,591 |
| 1110 | INSTRUCTOR (SOCIOLOGY) *1 | JUAREZ, M. | \$155,473 |
| 1110 | INSTRUCTOR (CHILD DEVELOP.) *2 | LYNCH, K. | \$143,284 |
| 1110 | INSTRUCTOR (HISTORY) *3 | MADRIGAL, E. | \$141,925 |
| 1110 | INSTRUCTOR (POLITICAL SCI.) | MORA, J. | \$155,336 |
| 1110 | INSTRUCTOR (HISTORY) | PERRY, A. | \$136,339 |
| 1110 | INSTRUCTOR (ANTHROPOLOGY) | PFEIFFER, J. | \$150,591 |
| 1110 | INSTRUCTOR (STATE REASSIGNMENT for 24-25) | PILATI-CORSELLI | \$160,277 |
| 1110 | INSTRUCTOR (PHILOSOPHY) | PRESTON, T. | \$155,336 |
| 1110 | INSTRUCTOR (CHILD DEVELOP.) | ROQUE, G. | \$87,983 |
| 1110 | INSTRUCTOR (SOCIOLOGY) (SABB. LV 85%) | SAPRA, A. | \$112,709 |
| 1110 | INSTRUCTOR (ANTHROPOLOGY) | SCHULZ, A. | \$129,760 |
| 1110 | INSTRUCTOR (PSYCHOLOGY) | SMITH, K. | \$155,336 |
| 1110 | INSTRUCTOR (PSYCHOLOGY) | SOTELO, F. | \$117,080 |
| 1110 | INSTRUCTOR (ETH., GENDER, & SEXUALITY STUDIES) | STAMPS, S. | \$92,041 |
| 1110 | INSTRUCTOR (HISTORY) | VALDIVIA, I. | \$150,591 |
| 1110 | INSTRUCTOR (POLITICAL SCIENCE) | YOUNG, C. | \$150,591 |
| 1110 | INSTRUCTOR (CHILD DEVELOP.) | UNFILLED | \$92,041 |
| 1110 | INSTRUCTOR (PSYCHOLOGY) | UNFILLED | \$92,041 |
| 1110 | INSTRUCTOR (CHILD DEVELOP.) | UNFILLED | \$92,041 |
| | | | \$3,716,995 |
| 1210 | DIVISION DEAN (100%) | WETSMAN, A. | \$232,106 |
| | | | \$232,106 |

| | | 2025-2026 | |
|---|--|------------|--------------------|
| | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET |
| BEHAVIORAL AND SOCIAL SCIENCE (0009) | | | |
| 1310 | CERT SALARIES - SUMMER | | \$523,000 |
| 1320 | CERT SALARIES - PART TIME | | \$1,718,000 |
| | | | \$2,241,000 |
| 2190 | ADMIN. ASST. TO DIVISION OFFICE (100%) | CHAVEZ, E. | \$92,504 |
| 2190 | ADMINISTRATIVE ASST. I (100%) | FLORES, C. | \$72,390 |
| | | | \$164,894 |
| 2390 | STUDENT ASSISTANTS DISTRICT | | \$2,250 |
| | | | \$2,250 |
| 3111 | STRS - INSTRUCTIONAL | | \$1,137,977 |
| 3130 | STRS - OTHER CERTIFICATED | | \$44,332 |
| 3220 | PERS - OTHER CLASSIFIED | | \$44,208 |
| 3320 | OASDI - CLASSIFIED | | \$10,223 |
| 3351 | MEDICARE - CERT INSTRUCTIONAL | | \$86,391 |
| 3360 | MEDICARE - CLASSIFIED | | \$2,424 |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$3,366 |
| 3411 | HEALTH & WELFARE - CERT INST | | \$1,106,840 |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$57,960 |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$39,530 |
| 3511 | UNEMPLOYMENT INS - CERT INST | | \$29,790 |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$836 |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | | \$1,161 |
| 3611 | WORKERS COMP - CERTIFICATED | | \$238,320 |
| 3620 | WORKERS COMP - CLASSIFIED | | \$6,686 |
| 3630 | WORKERS COMP - OTHER CERT | | \$9,284 |
| 3811 | APPLE - CERTIFICATED INST | | \$84,038 |
| | | | \$2,903,364 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$26,000 |
| 4411 | NON-CAPITALIZED EQUIPMENT | | \$5,000 |
| 4700 | FOOD SERVICES | | \$2,000 |
| | | | \$33,000 |
| 5220 | TRAVEL AND CONFERENCES | | \$6,000 |
| 5630 | RENTALS AND LEASES | | \$3,600 |
| 5710 | DUPLICATING | | \$3,000 |
| 5717 | IT SURCHARGE | | \$2,000 |
| 5719 | POSTAGE | | \$100 |
| | | | \$14,700 |
| DEPARTMENT (0009) SUBTOTAL | | | \$9,308,309 |
| HONORS PROGRAM | | | |
| 4320 | INSTRUCTIONAL MATERIALS | | \$10,000 |
| | | | \$10,000 |
| PROGRAM (63000) TOTAL | | | \$10,000 |

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|-----------------------|-------------------------|------|--------------------------------|----------|
| PATHWAY TO LAW SCHOOL | | | | |
| 4320 | INSTRUCTIONAL MATERIALS | | \$20,000 | |
| 5220 | TRAVEL AND CONFERENCES | | \$10,000 | |
| 5898 | STUDENT TRAVEL | | \$20,000 | \$50,000 |
| PROGRAM (63000) TOTAL | | | | \$50,000 |

GENERAL FUND - RESTRICTED (01.1-63000)

| | | | | |
|--------------------------------|-------------------------|--|----------|--------------------|
| 4320 | INSTRUCTIONAL MATERIALS | | \$31,400 | \$31,400 |
| DEPARTMENT (0009) TOTAL | | | | \$9,399,709 |

*1 80% BSS (0010); 20% Academic Senate (0015)

*2 60% BSS (0010); 20% Academic Senate Past President (0015); 20% DAP Leadership Academy Coord. (0015)

*3 60% BSS (0009); 40% DAP - Honors Program Coord. (0015)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

CAMPUS POLICE & SAFETY (0060)

The Campus Police & Safety department is responsible for providing community policing and security services to students, faculty, staff and visitors within the District's jurisdiction, including its off-site locations. The Campus Police Department is comprised of sworn police officers, public safety dispatchers and support personnel working towards preserving the peace, maintaining order and enforcement of applicable laws, board policies and administrative procedures from a guardian mindset and equity lens. Campus Police & Safety participate in preventative patrol, general law enforcement, crime prevention and reporting, criminal investigations, pedestrian safety, traffic and parking enforcement, workplace violence risk reduction, critical incident and emergency management, lost and found services, building security and other community policing programs.

| OBJECT | TITLE | NAME | 2025-2026 | |
|--------------------------------|---|------------|-----------|--------------------|
| | | | ADOPTED | BUDGET |
| 2110 | CHIEF OF POLICE | ROGERS, T. | \$184,777 | \$184,777 |
| 2190 | SERGEANT | UNFILLED | \$100,000 | |
| 2190 | OFFICERS (2) | UNFILLED | \$170,000 | |
| 2190 | DISPATCHER | CRANER, L. | \$61,649 | |
| 2190 | DISPATCHER | LEDGER, E. | \$61,124 | |
| 2190 | PARKING SERVICES FACILITATOR | ALFARO, M. | \$63,224 | \$455,997 |
| 3220 | PERS - CLASSIFIED | | \$171,792 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$39,728 | |
| 3360 | MEDICARE - CLASSIFIED | | \$9,291 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$271,370 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$3,204 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$25,631 | \$521,016 |
| 4411 | NON COMPUTER EQUIPMENT \$1000 TO \$4999 | | \$50,000 | |
| 4413 | COMPUER -NON INSTRUCTIONAL | | \$25,000 | |
| 4550 | OTHER SUPPLIES | | \$5,000 | \$80,000 |
| 5110 | CONSULTANTS | | \$75,000 | |
| 5220 | TRAVEL CONFERENCES | | \$15,000 | |
| 5710 | DUPLICATING | | \$1,000 | |
| 5717 | IT SURCHARGE | | \$0 | |
| 5719 | POSTAGE | | \$1,000 | |
| 5890 | OTHER SERVICES | | \$120,000 | \$212,000 |
| 6410 | EQUIPMENT | | \$500,000 | \$500,000 |
| DEPARTMENT (0060) TOTAL | | | | \$1,953,790 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

CAREER & WORKFORCE EDUCATION (0010)

The Career and Workforce Education Division is responsible for a number of different disciplines which provide educational training for students to prepare them to enter the industry job market at a technician level or prepare for transfer to a four year institution. These areas include Alternative Energy, Architectural Design, Automotive Technology, Drafting, Electronics, Geographical Information Systems, Heavy Equipment, Hospitality, Welding and houses the TESLA program. This department offers an Associates degree in each area, Certificates of Completion, local licensing and a Bachelor of Science degree in Automotive Technology. Every effort is made to ensure lecture and laboratory sessions reflect real world settings. The CWE faculty maintain close ties with industry partners through advisory committees, attendance at trade shows, seminars, and industry sponsored classes. The program utilizes part-time instructors who have full-time jobs in industry. These activities help the staff maintain the state-of-the-art knowledge necessary for a rapidly changing technological society.

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------|---|-----------------|--------------------------------|-------------|
| 1110 | INSTRUCTOR (AUTO, HONDA PACT) | DIGHERA, M. | \$135,796 | |
| 1110 | INSTRUCTOR (HEAVY EQUIPMENT) | DORNEAN, M. | \$128,096 | |
| 1110 | INSTRUCTOR (AUTO, ALT. FUELS, TESLA) | GRIFFITH, S. | \$83,922 | |
| 1110 | INSTRUCTOR (CIVIL ENGINEERING) *11 | HUGHES, S. | \$141,522 | |
| 1110 | INSTRUCTOR (ELECTR./ALT ENERGY) | LINDY, D. | \$143,284 | |
| 1110 | INSTRUCTOR (DRAFTING & DESIGN) *1 | NAKATANI, F. | \$133,398 | |
| 1110 | INSTRUCTOR (AUTO TECH) | MCKEEVER, C. | \$100,547 | |
| 1110 | INSTRUCTOR (DRAFTING) *12 | MILLAN, J. | \$125,303 | |
| 1110 | INSTRUCTOR (AUTO) | OLSON, E. | \$139,768 | |
| 1110 | INSTRUCTOR (GIS) (SABB. LV 85%) | ROBERTS, W. | \$152,473 | |
| 1110 | INSTRUCTOR (AUTO TECH) | UNFILLED | \$92,041 | |
| 1110 | COUNSELOR*2 (SW ROP) | UNFILLED | \$0 | |
| 1110 | INSTRUCTOR (CAD/ DRAFTING/ 3D PRINT) | UNFILLED | \$92,041 | \$1,468,191 |
| 1210 | DIVISION DEAN (100%) | HERNANDEZ, B. | \$194,149 | \$194,149 |
| 1310 | CERT SALARIES - SUMMER | | \$102,000 | |
| 1320 | CERT SALARIES - PART TIME | | \$574,000 | \$676,000 |
| 2110 | DIRECTOR STRONG WORKFORCE/PERK & SP (0% GALEANA, E. | | \$0 | |
| 2110 | PROGRAM MANAGER (0%)*6 | MARTINEZ, M. L. | \$0 | \$0 |
| 2190 | STUDENT SERVICES ASST. *8 | RODRIGUEZ, S. | \$0 | |
| 2190 | WEB DEVELOPER *4 | UNFILLED | \$0 | |
| 2110 | PROGRAM MANAGER *5 | MEDINA, R. | \$0 | |
| 2190 | ADMIN. ASST. TO DIVISION OFFICE | LOPEZ, H. | \$73,275 | |
| 2190 | ADMIN. ASST. I *1 | MARTINEZ, A | \$0 | |
| 2190 | JOB DEVELOPER (0%)*13 | COOKE, C. | \$0 | \$73,275 |
| 2210 | ACADEMIC TECHNOLOGY COORDINATOR | AGUS, R. | \$113,954 | |
| 2210 | TOOLRM ATTEND. (11 MOS., 25%) | MARTINEZ, J. | \$13,026 | |
| 2210 | SENIOR TOOLRM ATTEND. (12 MOS., 100%) | CHIRRICK, D. | \$80,194 | |
| 2210 | TOOLRM ATTEND. (11 MOS., 25%) | GALLIZZI, B. | \$14,528 | |
| 2210 | TOOLRM ATTEND. (12 MOS., 100%) | VAUGHN, A. | \$69,091 | |
| 2210 | TOOLRM ATTEND. (11 MOS., 25%) | UNFILLED | \$13,510 | \$304,303 |

| | | 2025-2026 | |
|-------------------------------------|--|-----------|-------------|
| | | ADOPTED | |
| OBJECT | TITLE | BUDGET | |
| CAREER & WORKFORCE EDUCATION (0010) | | | |
| 2390 | STUDENT ASSISTANTS - DISTRICT | \$1,402 | |
| 2392 | CLASSIFIED PART TIME | \$8,560 | \$9,962 |
| 3111 | STRS - INSTRUCTIONAL | \$314,224 | |
| 3130 | STRS - OTHER CERTIFICATED | \$37,082 | |
| 3212 | PERS - INSTRUCTIONAL AIDES | \$81,584 | |
| 3220 | PERS - OTHER CLASSIFIED | \$2,295 | |
| 3312 | OASDI - INSTRUCTIONAL AIDES | \$18,867 | |
| 3320 | OASDI - OTHER CLASSIFIED | \$5,161 | |
| 3351 | MEDICARE - CERT INSTRUCTIONAL | \$31,091 | |
| 3352 | MEDICARE - INSTRUCTIONAL AIDES | \$4,412 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | \$1,207 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | \$2,815 | |
| 3411 | HEALTH & WELFARE - CERT INST | \$474,360 | |
| 3412 | HEALTH & WELFARE - INST AIDES | \$108,675 | |
| 3430 | HEALTH & WELFARE - OTHER CERT | \$39,530 | |
| 3511 | UNEMPLOYMENT INS - INST CERT | \$10,721 | |
| 3512 | UNEMPLOYMENT INS - INST AIDES | \$1,522 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | \$416 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | \$971 | |
| 3611 | WORKERS COMP - CERT SALARIES | \$93,534 | |
| 3612 | WORKERS COMP - INST AIDES | \$12,172 | |
| 3620 | WORKERS COMP - CLASSIFIED | \$3,329 | |
| 3811 | APPLE - CERTIFICATED INSTRUCTION | \$25,350 | |
| 3820 | APPLE - OTHER CLASSIFIED | \$321 | \$1,269,639 |
| 4320 | ALTERNATIVE ENERGY | \$5,000 | |
| 4320 | HEAVY EQUIPMENT | \$9,216 | |
| 4320 | WELDING | \$12,320 | |
| 4320 | DRAFTING | \$11,128 | |
| 4320 | AUTO TECH | \$15,944 | \$53,608 |
| 5710 | DUPLICATING | \$2,384 | |
| 5717 | IT SURCHAGE | \$0 | |
| 5719 | POSTAGE | \$400 | |
| 5640 | MAINT & REPAIRS (RESTRICTED) | \$20,000 | |
| 5641 | MAINT & REPAIRS - DRAFTING SOFTWARE (RESTRICTED) | \$20,000 | \$42,784 |
| PROGRAM (0010) TOTAL | | | \$4,091,911 |

| OBJECT TITLE | NAME | 2025-2026 | |
|--------------|------|-----------|--------|
| | | ADOPTED | BUDGET |

CAREER & WORKFORCE EDUCATION (0010)

GENERAL FUND - RESTRICTED (01.1-63000)

| | | | |
|--------------------------------|-------------------------|----------|--------------------|
| 4320 | INSTRUCTIONAL MATERIALS | \$72,700 | \$72,700 |
| PROGRAM (63000) TOTAL | | | \$72,700 |
| DEPARTMENT (0010) TOTAL | | | \$4,164,611 |

- *1 80% CWE (0010); 20% Academic Senate 1st VP - Academic Senate (0015)
- *2 0% CWE (0010); 100% K-12 STRONG WORKFORCE (0523)
- *4 70% SWF (LOCAL LEVEL RD 9) (0518); 5% SWF (REGIONAL LEVEL RD 9) (0524); 25% POST SECONDARY (PSSG) (0553)
- *5 0% CWE (0010); 100% STRONG WORKFORCE (REGIONAL LEVEL RD 9) (0524)
- *6 0% CWE (0010); 45% TEACHER QALITY PARTNERSHIPS (0553); 55% STRONG WORKFORCE REGIONAL GRANT (0524)
- *7 0% CWE (0010); 100% STRONG WORKFORCE (REGIONAL 20-21 PROJECTS) (0570);
50% REGIONAL DIRECTOR, EMPLOYEE ENGAGEMENT (0625)
- *8 0% CWE (0010); 100% STRONG WORKFORCE (LOCAL RD 9 24-25 PROJECTS) (0518)
- *9 0% CWE (0010); NSF 50% (0544); 50% (0583)
- *10 0% CWE (0010); 50% SWF (LOCAL)(0518); 35% PERKINS (0519); 15% SWF (REGIONAL PROJECTS) (0524)
- *11 60% CWE (0010); 40% DAP - Outcomes Coordinator (0015)
- *12 80% CWE (0010); 20% DAP - Institutional Effectiveness Coordinator (0015); 0% DAP - Distance Education Coordinator
- *13 0% CWE (0010); 100% SWF (REGIONAL PROJECTS) (0524)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

CENTER FOR CAREER & RE-ENTRY SERVICES (0048)

The Center for Career & Re-Entry Services, an adjunct of Counseling, is a comprehensive career resources center offering a wide variety of services to students, faculty, staff and the community at large. The goal of Center for Career & Re-Entry Services is to assist individuals in obtaining the information they need to make quality educational/career decisions and job preparation. The Center for Career & Re-Entry Services works closely with other service areas and is staffed by two career counselors, one who acts as coordinator, a career technician and work-study students. Services include: career counseling, workshops (personal, career, job prep), class presentations, personality and career testing and interpretations, industry field trips, speaker panels, job preparation (resume writing, interviewing, networking, etc.), career library resources (books and videos), computer research (including EUREKA), Career Quest program and annual Career & Internship Day Job Fair and Career Success Day Conference. Career Counselors may also teach Counseling classes.

| | | | | 2025-2026 | |
|--------|--|-----------------|-----------|-----------|--|
| | | | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET | | |
| 1290 | COUNSELOR | FLORES-OLSON,T. | \$155,743 | | |
| 1290 | COUNSELOR | WAUGH, C. | \$120,423 | \$276,166 | |
| 1490 | COUNSELOR - PT | | \$0 | \$0 | |
| 2190 | CAREER CENTER SPECIALIST (55%) ^{*1} | PATINO, C. | \$51,137 | | |
| 2190 | ADMIN. ASST. I (47.5%) ^{*2} | VIGIL, J. | \$0 | | |
| 2190 | STUDENT SERVICES ASSISTANT (50%) ^{*2} | TAPIA, E. | \$0 | \$51,137 | |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$1,744 | \$1,744 | |
| 3130 | STRS - CERTIFICATED | | \$52,748 | | |
| 3220 | PERS - OTHER CLASSIFIED | | \$13,710 | | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$3,170 | | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$741 | | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$4,004 | | |
| 3411 | HEALTH & WELFARE - CERTIFICATED | | \$79,060 | | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$15,939 | | |
| 3511 | UNEMPLOYMENT INSURANCE - CERTIFICATED | | \$1,381 | | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$256 | | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED | | \$0 | | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$11,047 | | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,115 | | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$0 | \$184,171 | |
| 4550 | OTHER SUPPLIES - CAREER | | \$3,200 | | |
| 4700 | FOOD | | \$635 | \$3,835 | |
| 5710 | DUPLICATING - CAREER | | \$1,500 | | |
| 5717 | IT SURCHARGE | | \$2,000 | | |
| 5719 | POSTAGE | | \$10 | | |

| OBJECT | TITLE | NAME | 2025-2026 | |
|--------|-------|------|-----------|--------|
| | | | ADOPTED | BUDGET |

CENTER FOR CAREER & RE-ENTRY SERVICES (0048)

| | | | | |
|--------------------------------|----------------------------|--|---------|------------------|
| 5890 | OTHER SERVICES - | | \$1,802 | |
| 5899 | OTHER SERVICES - CHILDCARE | | \$3,166 | \$8,478 |
| 7620 | GRANT SUPPLIES | | \$1,000 | \$1,000 |
| DEPARTMENT (0048) TOTAL | | | | \$526,531 |

*1 45% STU. EQUITY & ACH - C&RE (0643);55% CENTER FOR CAREER (0048)

*2 100% STU. EQUITY & ACH - C&RE (0643); 0% CENTER FOR CAREER (0048)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

COMMUNICATIONS & LANGUAGES (0003)

The Communications and Languages Division is comprised of English, Literature, Speech, Debate, English as a New Language, American Sign Language, Chinese, French, Japanese, Spanish and Spanish for Heritage Speakers, Journalism, Mass Communications, and Broadcast Media, providing vocational and transfer level coursework to strengthen and expand writing, reading, critical thinking, communication, and speech skills.

| | | | 2025-2026 | |
|--------|---|-----------------|-----------|-------------|
| | | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET | |
| 1110 | INSTRUCTOR (ENGLISH) | SALAZAR, B. | \$140,493 | |
| 1110 | INSTRUCTOR (SPEECH) | ACEVEDO, L. | \$135,796 | |
| 1110 | INSTRUCTOR (ENGLISH) | BEAN, M. | \$150,591 | |
| 1110 | INSTRUCTOR (FRENCH) | BOWEN, C. | \$140,493 | |
| 1110 | INSTRUCTOR (ENGLISH) | CALLINAN, T. | \$152,473 | |
| 1110 | INSTRUCTOR (SPEECH) | CURIEL, L. | \$155,336 | |
| 1110 | INSTRUCTOR (SPEECH) | DUARTE, J. | \$157,277 | |
| 1110 | INSTRUCTOR (ENGLISH) * ¹ | ECKSTROM, M. | \$152,473 | |
| 1110 | INSTRUCTOR (ENGLISH) | FERNANDEZ, J. | \$140,493 | |
| 1110 | INSTRUCTOR (MASS COMM.) | CARRERA, W. | \$132,463 | |
| 1110 | INSTRUCTOR (ENGLISH) | FREIJE, T. | \$155,473 | |
| 1110 | INSTRUCTOR (ENGLISH) | GARCIA, A. | \$150,591 | |
| 1110 | INSTRUCTOR (ENGLISH) | MARKOSSIAN, M. | \$120,423 | |
| 1110 | INSTRUCTOR (ENGLISH) | IBARRA, E. | \$160,277 | |
| 1110 | INSTRUCTOR (ENGLISH) | PIERSON-GEIGER, | \$160,277 | |
| 1110 | INSTRUCTOR (ENGLISH) | CURINGTON, W. | \$150,591 | |
| 1110 | INSTRUCTOR (SPANISH) | LLERENA, L. | \$140,493 | |
| 1110 | INSTRUCTOR (SPEECH) | TOVMASIAN, G. | \$134,655 | |
| 1110 | INSTRUCTOR (ENGLISH) ² (LAC Sup./Coord. 25-26) | OKAMOTO, T. | \$0 | |
| 1110 | INSTRUCTOR (ENGLISH) | OSMAN, D. | \$150,591 | |
| 1110 | INSTRUCTOR (SPEECH) | PUGA, G. | \$137,493 | |
| 1110 | INSTRUCTOR (ENGLISH) | KOGER, M. | \$127,618 | |
| 1110 | INSTRUCTOR (ENGLISH) | RHODES, A. | \$157,277 | |
| 1110 | INSTRUCTOR (ENGLISH) | JEFFREY, L. | \$135,796 | |
| 1110 | INSTRUCTOR (READING) | SLONIGER, W. | \$155,473 | |
| 1110 | INSTRUCTOR (ENGLISH) | UNFILLED | \$92,041 | |
| 1110 | INSTRUCTOR (ENGLISH) | VELAZQUEZ, R. | \$152,473 | |
| 1110 | INSTRUCTOR (SPANISH) | ZARO, M. | \$155,336 | |
| 1110 | INSTRUCTOR (AMER. SIGN LANG.) | ARAZI, D. | \$137,466 | |
| 1110 | INSTRUCTOR (SPEECH/DEBATE) | HUGHES, P. | \$96,086 | |
| 1110 | INSTRUCTOR (ENGLISH) | MATA, M. | \$134,119 | |
| 1110 | INSTRUCTOR (SPANISH) | UNFILLED | \$92,041 | |
| 1110 | INSTRUCTOR (ENGLISH) | UNFILLED | \$92,041 | \$4,446,519 |

| | | 2025-2026 ADOPTED BUDGET | |
|--|--|--------------------------------|---------------------|
| OBJECT | TITLE | NAME | |
| COMMUNICATIONS & LANGUAGES (0003) | | | |
| 1210 | DEAN, COMMUNICATIONS & LANGUAGE (100%) | CHAVEZ, L. | \$228,770 \$228,770 |
| 1310 | CERTIFICATED SALARIES - SUMMER | | \$585,000 |
| 1320 | CERTIFICATED SALARIES - PART TIME | | \$2,200,000 |
| 1321 | CERTIFICATED SALARIES - SUBSTITUTES | | \$1,000 \$2,786,000 |
| 2190 | ADMIN. ASST. TO DIVISION OFFICE | LOPEZ, J. | \$101,384 |
| 2190 | ADMINISTRATIVE ASSISTANT I | BERNACHE, S. | \$78,192 \$179,576 |
| 2210 | EL PAISANO LAB TECH (60%,12 MOS.) | QUINTANA, J. | \$48,494 \$48,494 |
| 2390 | STUDENT ASSISTANTS - DIST | | \$3,600 |
| 2392 | CLASSIFIED SALARIES - P.T. | | \$6,880 \$10,480 |
| 3111 | STRS - INSTRUCTIONAL | | \$988,585 |
| 3130 | STRS - OTHER CERTIFICATED | | \$43,695 |
| 3212 | PERS - INSTRUCTIONAL AIDES | | \$13,001 |
| 3220 | PERS - OTHER CLASSIFIED | | \$49,989 |
| 3312 | OASDI - INSTRUCTIONAL AIDES | | \$3,007 |
| 3320 | OASDI - OTHER CLASSIFIED | | \$11,560 |
| 3370 | MEDICARE - INSTRUCTIONAL CERTIFICATED | | \$108,189 |
| 3352 | MEDICARE - INSTRUCTIONAL AIDES | | \$703 |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$2,704 |
| 3411 | HEALTH & WELFARE - CERTIFICATED | | \$1,264,960 |
| 3412 | HEALTH & WELFARE - INST AIDES | | \$17,388 |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$57,960 |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$39,530 |
| 3511 | UNEMPLOYMENT INSURANCE - INSTRUCTIONAL | | \$36,163 |
| 3512 | UNEMPLOYMENT INSURANCE - INST AIDES | | \$242 |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$932 |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$1,144 |
| 3611 | WORKERS COMP - CERTIFICATED | | \$289,301 |
| 3612 | WORKERS COMP - INST AIDES | | \$1,940 |
| 3620 | WORKERS COMP - CLASSIFIED | | \$7,602 |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$9,151 |
| 3811 | APPLE - CERTIFICATED INSTRUCTION | | \$104,475 |
| 3820 | APPLE - CLASSIFIED | | \$258 \$3,052,478 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$32,850 |
| 4411 | NON-INSTRUCTIONAL \$500 TO \$4,999 | | \$12,488 |
| 4700 | FOOD SERVICES | | \$2,000 \$47,338 |
| 5220 | TRAVEL & CONFERENCES | | \$5,000 |
| 5630 | RENTALS & LEASES | | \$3,700 |

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--|-------------------------|------|--------------------------------|----------|
| COMMUNICATIONS & LANGUAGES (0003) | | | | |
| 5710 | DUPLICATING | | \$10,000 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$100 | |
| 5890 | OTHRE SERVICES | | \$3,500 | \$24,300 |
| 6414 | EQUIPMENT | | \$0 | \$0 |
| DEPARTMENT (0003) SUBTOTAL | | | \$10,823,955 | |
| GENERAL FUND - RESTRICTED (01.1-63000) | | | | |
| 4320 | INSTRUCTIONAL MATERIALS | | \$67,300 | \$67,300 |
| DEPARTMENT (0003) TOTAL | | | \$10,891,255 | |

*1 78% COMMUNICATIONS & LANGUAGES (0003); 20% DAP PROGRAM REVIEW COORDINATOR (0015)
(FALL 2025 ONLY); 2% RHCFA NEGOTIATION TEAM RELEASE TIME (0035)

*2 0% Communications & Languages (0003); 80% LAC (0044) LAC/Coordinator; 20% Academic Senate (0015)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

CONTINUING EDUCATION (CONTRACT EDUCATION) (0021)

Continuing Education offers short term fee-based and no fee noncredit classes that enhance career development, personal development, and business skills. The College for Youth offers young learners the opportunity to develop new skills and experience through age appropriate activities and increases the potential for improved performance and future learning.

Contract Education provides training for businesses located in the Río Hondo Community College District.

| OBJECT | TITLE | NAME | 2025-2026 | |
|--------|--|---------------|-----------|-----------|
| | | | ADOPTED | BUDGET |
| 1210 | DEAN, EDUCATIONAL CENTERS (100%) | EMERSON, Y. | \$235,058 | \$235,058 |
| 2190 | ADMIN. ASST. TO DIVISION OFFICE | LOPEZ, D. | \$97,544 | \$97,544 |
| 2210 | ADMINISTRATIVE ASSISTANT I (12 MO, 100%) | SIFUENTES, V. | \$68,896 | \$68,896 |
| 3111 | STRS - INSTRUCTIONAL | | \$44,896 | |
| 3130 | STRS - OTHER CERTIFICATED | | \$0 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$44,623 | |
| 3312 | OASDI - INST CLASSIFIED | | \$0 | |
| 3320 | OASDI - CLASSIFIED | | \$10,319 | |
| 3351 | MEDICARE - CERTIFICATED INST | | \$999 | |
| 3360 | MEDICARE - CLASSIFIED | | \$1,414 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$3,408 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$57,960 | |
| 3430 | HEALTH & WELFARE - CERTIFICATED | | \$39,530 | |
| 3511 | UNEMPLOYMENT INS - CERTIFICATED INST | | \$344 | |
| 3512 | UNEMPLOYMENT INS - CLASSIFIED INST | | \$0 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$488 | |
| 3531 | UNEMPLOYMENT INS - CERTIFICATED | | \$1,175 | |
| 3611 | WORKERS COMP - CERTIFICATED INS | | \$2,756 | |
| 3612 | WORKERS COMP - CLASSIFIED INST | | \$0 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,902 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$9,402 | |
| 3811 | APPLE - CERTIFICATED INSTRUCTION | | \$0 | |
| 3820 | APPLE - OTHER CLASSIFIED | | \$0 | \$221,217 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$7,104 | |
| 4550 | OTHER SUPPLIES | | \$2,360 | |
| 4554 | OTHER SUPPLIES SOFTWARE | | \$1,640 | \$11,104 |

| | | 2025-2026 | |
|---|------------------------------------|-----------|-----------|
| OBJECT | TITLE | ADOPTED | BUDGET |
| NAME | | | |
| BUDGET | | | |
| CONTINUING EDUCATION (0021) | | | |
| 5210 | MILEAGE | \$240 | |
| 5310 | DUES & MEMBERSHIP | \$472 | |
| 5710 | DUPLICATING | \$1,200 | |
| 5717 | IT SURCHARGE | \$2,000 | |
| 5719 | POSTAGE (RESTRICTED USE) | \$40,000 | |
| 5896 | OTHER SERVICES | \$10,000 | |
| 5892 | OTHER SERVICES - SCHEDULES | \$17,000 | \$70,912 |
| DEPARTMENT (0021) SUBTOTAL | | | \$704,731 |
| CONTRACT EDUCATION (0529) | | | |
| 5710 | DUPLICATING/PRINTING/REPROGRAPHICS | \$6,478 | |
| CONTRACT EDUCATION (0529) TOTAL | | | \$6,478 |
| GENERAL FUND - RESTRICTED (01.1-63000) | | | |
| 4320 | INSTRUCTIONAL MATERIALS | \$10,000 | \$10,000 |
| DEPARTMENT (0021) TOTAL | | | \$714,731 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

CONTRACT MANAGEMENT / VENDING SERVICES & WAREHOUSE (0034)

CONTRACT MANAGEMENT & VENDING SERVICES (00)

Contract Management & Vending Services provides a centralized procurement, distribution and storage function for the District. Contract Management & Vending Services' primary responsibility is to ensure that District funds for supplies, equipment, and services are being managed in accordance with the applicable sections set forth in the California Education Code, Public Contract Code, applicable California administrative codes, and the District policies and procedures. Also, Contract Management & Vending Services handles contracting services for public works projects, leasing of personal property, and other goods and services. Additionally, purchasing transactions to insure integrity of the purchasing cycle within the objective of receiving the maximum value for the funds expended.

PRINTING SERVICES (73)

The Printing Services Department provides on-campus duplicating with two speed copiers and an offset press to service faculty and staff. Collating, folding, binding and scanning services are also available. The Printing Services Department provides a significant cost savings over a commercial print shop.

SWITCHBOARD / MAILROOM SERVICES (74)

This dual area is typically the first point of contact to the District by potential students, the community, businesses and members of the public. The switchboard receives all incoming calls and is responsible for directing the caller to the appropriate department/location. The mailroom service portion of this department is responsible for distribution of all incoming and outgoing U.S. mail and on-campus mail.

WAREHOUSE (75)

The District warehouse provides a central receiving location for purchased items. The warehouse verifies that the received merchandise is in compliance with the purchasing instructions, obtains proper receiving documentation and distributes to the end user. The warehouse also maintains approximately 250 warehouse supply stock items that are used on a regular basis and available for purchase by departments. The warehouse is the central location for the consolidation of obsolete equipment. Staff gather, identify and inventory equipment and perform other duties in this area.

| | | | 2025-2026 | |
|--------------------------------------|--------------------------------------|--------------------|-----------|-------------|
| OBJECT | TITLE | NAME | ADOPTED | BUDGET |
| GENERAL (00) | | | | |
| 2110 | DIRECTOR | SARAO, F. | \$179,232 | \$179,232 |
| 2190 | ASSISTANT BUYER | RODRIGUEZ, R. | \$60,336 | |
| 2190 | ASSISTANT BUYER | SOLIS GONZALEZ, P. | \$67,170 | |
| 2190 | BUYER | MARINEZ, E. | \$73,275 | \$200,781 |
| 2192 | CLASSIFIED - OVERTIME | | \$20,000 | \$20,000 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$15,000 | |
| 2392 | CLASSIFIED HOURLY | | \$20,000 | \$35,000 |
| 3220 | PERS - CLASSIFIED | | \$101,881 | |
| 3320 | OASDI - CLASSIFIED | | \$26,041 | |
| 3360 | MEDICARE - CLASSIFIED | | \$6,308 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$126,470 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$2,100 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$17,401 | |
| 3820 | APPLE - CLASSIFIED | | \$750 | \$280,951 |
| 4510 | SUPPLIES - FAX MACHINE DISTRICT-WIDE | | \$1,700 | |
| 4550 | OTHER SUPPLIES | | \$45,000 | \$46,700 |
| 5220 | TRAVEL | | \$5,000 | |
| 5710 | DUPLICATING | | \$2,000 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5890 | OTHER SERVICES | | \$20,000 | |
| 5892 | OTHER SERV-PURCHASING | | \$800 | |
| 5894 | ADVERTISING | | \$20,000 | |
| 5893 | COPIER LEASES - CAMPUSWIDE | | \$320,000 | \$369,800 |
| 6440 | SOFTWARE LICENSE | | \$27,000 | \$27,000 |
| PURCHASING TOTAL WITH CAPITAL OUTLAY | | | | \$1,159,464 |

| | | | 2025-2026 | |
|------------------------------|--------------------------------|--------------|-----------|-----------|
| OBJECT | TITLE | NAME | ADOPTED | BUDGET |
| PRINTING SERVICES (73) | | | | |
| 2190 | REPROGRAPHICS TECHNICIAN | FIGUEROA, E. | \$77,924 | |
| 2190 | SR REPROGRAPHICS TECHNICIAN | GALVAN, M. | \$83,915 | \$161,839 |
| 3220 | PERS - CLASSIFIED | | \$43,389 | |
| 3320 | OASDI - CLASSIFIED | | \$10,034 | |
| 3360 | MEDICARE - CLASSIFIED | | \$2,347 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$57,960 | |
| 3520 | UNEMPLOYMENT INSURANCE | | \$809 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$6,474 | \$121,012 |
| 4550 | SUPPLIES/WATER | | \$1,400 | |
| 4555 | PAPER FROM WAREHOUSE | | \$55,000 | \$56,400 |
| 5650 | EQUIPMENT REPAIR & MAINTENANCE | | \$3,000 | |
| 5893 | EQUIPMENT LEASE | | \$200,000 | \$203,000 |
| PRINTING SERVICES (73) TOTAL | | | | \$542,251 |

SWITCHBOARD / MAILROOM (74)

| | | | | |
|--|--|-------------|----------|------------------|
| 2190 | ADMIN ASST I - SWBD OP/MAILROOM | BARBOSA, E. | \$72,685 | |
| 2190 | OP/MAILROOM | PADILLA, E. | \$92,829 | |
| 2190 | SWBD/MAILRM CLK I (40%) | SERRANO, M. | \$28,058 | |
| 2190 | SWBD/MAILRM CLK I (45%) | UNFILLED | \$22,573 | \$216,145 |
| 3220 | PERS - CLASSIFIED | | \$57,948 | |
| 3320 | OASDI - CLASSIFIED | | \$13,401 | |
| 3360 | MEDICARE - CLASSIFIED | | \$3,134 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$82,593 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$1,081 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$8,646 | |
| 3820 | APPLE - OTHER CLASSIFIED | | \$0 | \$166,803 |
| 4550 | SUPPLIES - MAILROOM/ WATER | | \$1,000 | \$1,000 |
| 5552 | PARCEL SHIPMENTS (UPS HOLDING ACCOUNT) | | \$2,000 | |
| 5651 | MAINTENANCE AND REPAIR | | \$5,000 | |
| 5719 | POSTAGE | | \$42,000 | |
| 5882 | PERMITS & FEES | | \$2,000 | \$51,000 |
| 6411 | EQUIPMENT | | \$0 | \$0 |
| SWITCHBOARD / MAILROOM (74) TOTAL | | | | \$434,948 |

| | | | 2025-2026 | |
|-------------------------|-------------------------------------|--------------|-----------|-------------|
| OBJECT | TITLE | NAME | ADOPTED | BUDGET |
| WAREHOUSE (75) | | | | |
| 2190 | WAREHOUSE STOREKEEPER | MERINO, U. | \$78,192 | \$78,192 |
| 2190 | WAREHOUSE STOREKEEPER | CASIMIRO, J. | \$62,699 | \$62,699 |
| 3220 | PERS - CLASSIFIED | | \$37,773 | |
| 3320 | OASDI - CLASSIFIED | | \$8,735 | |
| 3360 | MEDICARE - CLASSIFIED | | \$2,043 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$57,960 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$704 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$5,636 | |
| 3820 | APPLE - OTHER CLASSIFIED | | \$0 | \$112,851 |
| 4550 | SUPPLIES/WATER | | \$2,000 | |
| 4555 | WAREHOUSE PAPER SUPPLIES | | \$66,000 | \$68,000 |
| 5552 | SHIPPING - UPS | | \$500 | |
| 5651 | MAINTENANCE & REPAIR | | \$5,000 | |
| 5893 | COPIER RENTAL | | \$1,000 | \$6,500 |
| WAREHOUSE (75) TOTAL | | | | \$328,242 |
| DEPARTMENT (0034) TOTAL | | | | \$2,464,905 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

COUNSELING (0037)

PROGRAM - GENERAL (00) (631000)

The Counseling Division is responsible for the Counseling discipline, Counseling Center, Center for Career & Re-Entry Services, Transfer Center, Articulation, Pathway to Law, Puente Program, and student success initiatives such as academic standing intervention, and retention and completion efforts. The counseling discipline focuses on a holistic view of student success and offers courses on college success strategies, career and major exploration, educational planning, understanding the transfer process, student leadership, and stress and anxiety management. Counseling courses, services, programs and initiatives are designed to ensure the successful transition of students to college life and to assist them in reaching their educational and career goals.

| | | 2025-2026 | | |
|--------|--|--------------------|-----------|-------------|
| | | ADOPTED | | |
| OBJECT | TITLE | NAME | BUDGET | |
| 1210 | DEAN, COUNSELING (53%) ^{*1} | UNFILLED | \$97,932 | \$97,932 |
| 1290 | COUNSELOR | DE LA MORA, M. | \$148,076 | |
| 1290 | COUNSELOR | HERNANDEZ, Y. | \$128,934 | |
| 1290 | COUNSELOR | FLORES-OLSON, R. | \$150,591 | |
| 1290 | COUNSELOR (50%) ^{*2} | HUINQUEZ, J. | \$67,898 | |
| 1290 | COUNSELOR (ARTICULATION) | RAMIREZ, E. | \$125,303 | |
| 1290 | COUNSELOR | ROMO, C. | \$134,655 | |
| 1290 | COUNSELOR | SAENZ, M. | \$120,423 | |
| 1290 | COUNSELOR (60%) ^{*5} | TERCERO, D | \$141,522 | |
| 1290 | COUNSELOR | VILLANUEVA, V. | \$148,732 | |
| 1290 | COUNSELOR | VU, I. | \$136,339 | |
| 1290 | COUNSELOR ^{*3} | ALVARADO, D. | \$0 | |
| 1290 | COUNSELOR ^{*9} | CASTANEDA, A. | \$0 | |
| 1290 | COUNSELOR ^{*3} | DE LEON, M. | \$0 | |
| 1290 | COUNSELOR ^{*8} | LARA, J. | \$0 | |
| 1290 | COUNSELOR ^{*10} | MARTINEZ, A. | \$0 | |
| 1290 | COUNSELOR ^{*11} | PICHARDO-DIAZ, D. | \$0 | |
| 1290 | COUNSELOR ^{*3} | UNFILLED | \$0 | |
| 1290 | COUNSELOR ^{*3} | TIEU, D. | \$0 | |
| 1290 | COUNSELOR (11-months) | LOPEZ MORENO, N. | \$105,189 | |
| 1290 | COUNSELOR (50%) ^{*2} | SOTELO, A. | \$69,884 | |
| 1290 | COUNSELOR | UNFILLED | \$92,041 | \$1,569,587 |
| 1310 | CERTIFICATED SALARIES - SUMMER | | \$61,000 | |
| 1320 | CERTIFICATED SALARIES - PART TIME | | \$391,000 | \$452,000 |
| 1490 | COUNSELOR - PT | | \$25,000 | \$25,000 |
| 2190 | ADMINISTRATIVE ASSISTANT I | CAZARES, B. | \$70,623 | |
| 2190 | ADMINISTRATIVE ASSISTANT I (50%) ^{*6} | HURTADO, A. | \$42,648 | |
| 2190 | ADMIN. ASST. TO DIVISION OFFICE | RODRIGUEZ, V. | \$99,320 | |
| 2190 | ADMINISTRATIVE ASSISTANT I ^{*3} | VILLEGAS-GOMEZ, A. | \$0 | |
| 2190 | ADMINISTRATIVE ASSISTANT I | LAUREANO LEON, D. | \$61,649 | |

| | | 2025-2026 | |
|---|--|----------------------|--------------------|
| | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET |
| PROGRAM - GENERAL (00) (6310000) | | | |
| 2190 | ADMINISTRATIVE ASSISTANT I (91%) ^{*4} | GOMEZ, J. | \$61,104 |
| 2190 | STUDENT SERVICES ASST. (0%) ^{*3} | OSORIO MELENDREZ, K. | \$0 |
| 2190 | STUDENT SERVICES ASST. (0%) ^{*7} | GONZALEZ, A. | \$0 |
| | | | \$335,344 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$3,150 |
| 2392 | CLASSIFIED HOURLY | | \$640 |
| | | | \$3,790 |
| 3111 | STRS - INSTRUCTIONAL | | \$22,600 |
| 3130 | STRS - CERTIFICATED COUNSELORS | | \$304,566 |
| 3130 | STRS - OTHER CERTIFICATED | | \$18,705 |
| 3220 | PERS - OTHER CLASSIFIED | | \$90,077 |
| 3320 | OASDI - OTHER CLASSIFIED | | \$20,831 |
| 3360 | MEDICARE - OTHER CLASS | | \$4,872 |
| 3370 | MEDICARE - CERTIFICATED | | \$31,096 |
| 3430 | HEALTH & WELFARE - CERTIFICATED | | \$474,360 |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$127,802 |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$20,951 |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$1,680 |
| 3530 | UNEMPLOYMENT INS - CERTIFICATED | | \$10,723 |
| 3611 | WORKERS COMP - CERTIFICATED | | \$81,863 |
| 3620 | WORKERS COMP - CLASSIFIED | | \$13,565 |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$3,917 |
| 3811 | APPLE-CERT INSTRUCTION | | \$17,888 |
| 3820 | APPLE-OTHER CLASSIFIED | | \$24 |
| | | | \$1,245,520 |
| 4550 | OTHER SUPPLIES | | \$5,000 |
| 4700 | FOOD | | \$2,940 |
| | | | \$7,940 |
| 5210 | MILEAGE | | \$50 |
| 5220 | TRAVEL | | \$4,000 |
| 5710 | DUPLICATING | | \$5,000 |
| 5717 | IT SURCHARGE | | \$2,000 |
| 5719 | POSTAGE | | \$50 |
| | | | \$11,100 |
| 7620 | GRANT SUPPLIES | | \$4,000 |
| | | | \$4,000 |
| PROGRAM - GENERAL (631000) TOTAL | | | \$3,752,213 |

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|---|--------------------|------|--------------------------------|-------------|
| PROGRAM - ASSESSMENT CENTER (632000) | | | | |
| 4550 | SUPPLIES | | \$7,000 | |
| 4555 | OUTREACH MATERIALS | | \$4,000 | |
| 4700 | FOOD | | \$6,080 | \$17,080 |
| | | | | |
| 7620 | GRANT SUPPLIES | | \$3,000 | \$3,000 |
| | | | | |
| PROGRAM - ASSESSMENT CENTER (632000) TOTAL | | | | \$20,080 |
| | | | | |
| DEPARTMENT (0037) TOTAL | | | | \$3,772,293 |

- *1 53% COUNSELING (0037); 47% STU. EQUITY & ACH - COUNS. (0643)
- *2 50% STU. EQUITY & ACH - COUNS. (0643); 50% COUNSELING (0037)
- *3 100% STU. EQUITY & ACH - COUNS. (0643); 0% COUNSELING (0037)
- *4 91% COUNSELING (0037); 9% STU. EQUITY & ACH - COUNS. (0643)
- *5 60% COUNSELING (0037); 40% Release Time (0035)
- *6 50% STU. EQUITY & ACH - COUNS. (0643); 50% COUNSELING (0037); 0% OUTREACH (0040)
- *7 50% STU. EQUITY & ACH - COUNS. (0643); 50% STU. EQUITY & ACH - STU. SUCC. CTR. (0643); 0% COUNSELING (0037)
- *8 100% TRANSFER CENTER (0030); 0% COUNSELING (0037)
- *9 100% STU. EQUITY & ACH - VETERAN SVCS. (0643); 0% COUNSELING (0037)
- *10 80% STU. EQUITY & ACH - COUNS. (0643); 0% COUNSELING (0037) 20% ACADEMIC SENATE (0015)
- *11 75% STU. EQUITY & ACH - COUNS. (0643); 0% COUNSELING (0037); 20% ACADEMIC SENATE (0015); 5% RELEASE TIME (0035)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

CREDIT RECOVERY (0051)

The Division of Continuing Education in partnership with school districts, offers Credit Recovery as an educational strategy that provides high school students the opportunity to regain academic credits for courses they previously failed or did not complete successfully. By retaking noncredit basis skills courses, students can meet graduation requirements and avoid falling further behind academically, improving their chances of graduation. These programs are offered mainly during summer.

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|-------------------------------------|---|------|--------------------------------|--------------------|
| 1310 | INST SALARIES - SUMMER | | \$30,000 | \$30,000 |
| 2390 | SHORT-TERM A/R CLERKS | | \$20,000 | \$20,000 |
| 3111 | STRS - INSTRUCTIONAL PART TIME | | \$1,470 | |
| 3351 | MEDICARE - CERT INST PART TIME | | \$725 | |
| 3511 | UNEMPLOYMENT INSURANCE - INST CERT | | \$250 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$2,000 | |
| 3811 | APPLE - CERTIFICATED INST | | \$1,875 | \$6,320 |
| DEPARTMENT (0051) SUBTOTAL | | | | \$56,320 |
| 4320 | INSTRUCTIONAL MATERIALS | | \$5,000 | \$5,000 |
| 5110 | INSTRUCTION SERVICE AGREEMENT (EL MONTE UNION HIGH DIST | | \$800,000 | |
| 5110 | INSTRUCTION SERVICE AGREEMENT (EL RANCHO USD) | | \$250,000 | |
| 5110 | INSTRUCTION SERVICE AGREEMENT (WHITTIER UNION HIGH DIST | | \$950,000 | |
| 5110 | TUTORS | | \$0 | \$2,000,000 |
| CREDIT RECOVERY (0051) TOTAL | | | | \$2,005,000 |
| DEPARTMENT (0051) TOTAL | | | | \$2,061,320 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

DISABLED STUDENTS PROGRAM & SERVICES (0022)

Rio Hondo College offers accommodations and specialized support services for students with disabilities through the Disabled Students Programs and Services (DSP&S) program. This program is for all students with a verified and documented disability in accordance with the provisions of Sections 504 and 508 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA). Expert counselors, specialist, and staff are available to students who have educational limitations due to a disability. Students may voluntarily apply for accommodations and services to ensure equal access to Rio Hondo College curriculum.

Students with a disability, including but not limited to students with a psychological disability, visual impairment, acquired brain injury, Attention Deficit Hyperactivity Disorder (ADHD), Autism Spectrum Disorder, or Intellectual Disability may be eligible for services. DSPS services include access to educational assistance courses (EDEV), academic advisement related to disability, interpreters for D/HH students, diagnostic testing related to learning disabilities, registration assistance/priority registration, Braille transcribing, academic accommodations, adaptive computer hardware and software, and other disability appropriate services.

GENERAL FUND - UNRESTRICTED

| OBJECT | TITLE | NAME | 2025-2026 | |
|--|---------------------------------|------------|-----------|------------------|
| | | | ADOPTED | BUDGET |
| 1210 | DIRECTOR | OSBORN, S. | \$155,445 | \$155,445 |
| 2190 | ADMINISTRATIVE ASSISTANT III | VO, L. | \$69,454 | \$69,454 |
| 3130 | STRS - OTHER CERTIFICATED | | \$29,690 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$18,621 | |
| 3320 | OASDI - CLASSIFIED | | \$4,306 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$1,007 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$2,254 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$28,000 | |
| 3430 | HEALTH & WELFARE - CERTIFICATED | | \$10,000 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$35 | |
| 3531 | UNEMPLOYMENT INS - CERTIFICATED | | \$78 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,778 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$6,218 | |
| 3714 | NI MED-BENEFIT CONTRIBUTION | | \$2,584 | |
| 3720 | CASH IN LIEU OF | | \$5,000 | \$110,570 |
| 5890 | OTHER SERVICES (DHH MATCH) | | \$23,000 | \$23,000 |
| GENERAL FUND - UNRESTRICTED TOTAL | | | | \$358,469 |

| | | 2025-2026 ADOPTED BUDGET | |
|--|---|--------------------------------|---------------------|
| OBJECT | TITLE | NAME | BUDGET |
| GENERAL FUND - RESTRICTED | | | |
| 1110 | INSTRUCTOR | UNFILLED | \$0 \$0 |
| 1290 | LEARNING DISABLED SPECIALIST | ARROYO, J. | \$134,119 |
| 1290 | COUNSELOR (11-MONTHS) | GAW, R. | \$163,761 |
| 1290 | COUNSELOR (11-MONTHS) | LAMPERT, K. | \$110,275 \$408,155 |
| GENERAL FUND - RESTRICTED | | | |
| 1325 | INSTRUCTION OVERLOAD | | \$15,000 |
| 1492 | HRLY COUNSELING | | \$15,000 \$30,000 |
| 2190 | ADMINISTRATIVE ASSISTANT I (50%, 11.5 Mos) | UNFILLED | \$29,291 \$29,291 |
| 2210 | ASL INTERPRETER COORDINATOR (100%, 12 MOS.) | GARCIA, C. | \$92,646 |
| 2210 | INST HIGH TECH MICRO LAB (12 MOS.) | TRAN, A. | \$92,604 |
| 2210 | DSPS SUPPORT SERVICES, TECHNICIAN | CARLOS, F. | \$80,194 |
| 2210 | DSPS SUPPORT SERVICES, TECHNICIAN (12 MOS.) | BUENO, D. | \$63,928 |
| 2210 | SR INST ASST INTER (75%, 10 MOS.) | UNFILLED | \$44,325 \$373,697 |
| 2410 | INST ASST HRLY-INTERPRETERS | | \$75,000 \$75,000 |
| 3111 | STRS - INSTRUCTIONAL | | \$2,865 |
| 3130 | STRS - OTHER CERTIFICATED | | \$80,823 |
| 3212 | PERS - INSTRUCTIONAL AIDES | | \$128,149 |
| 3312 | OASDI - INSTRUCTIONAL AIDES | | \$29,635 |
| 3351 | MEDICARE - CERT INST PART TIME | | \$218 |
| 3352 | MEDICARE - INSTRUCTIONAL AIDES | | \$6,931 |
| 3370 | MEDICARE - CERTIFICATED | | \$6,136 |
| 3412 | HEALTH & WELFARE - INST AIDES | | \$58,000 |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$28,000 |
| 3511 | UNEMPLOYMENT INSURANCE - INSTRUCTIONAL | | \$8 |
| 3512 | UNEMPLOYMENT INSURANCE - INST AIDES | | \$239 |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$212 |
| 3611 | WORKERS COMP - CERTIFICATED | | \$600 |
| 3612 | WORKERS COMP - INST AIDES | | \$19,120 |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$16,926 |
| 3713 | INST. MED-BENEFIT CONTRIBUTION | | \$14,457 |
| 3812 | APPLE - CLASSIFIED | | \$2,813 \$395,129 |
| 4412 | INST. EQUIPMENT \$500 - \$9,999 (ACCESS TO PRINT) | | \$10,845 |
| 4550 | OTHER SUPPLIES | | \$3,000 |
| 4553 | SUPPLIES | | \$1,500 \$15,345 |
| 5110 | CONSULTANT SERVICES | | \$1,000 |
| 5210 | MILEAGE | | \$1,000 |
| 5220 | CONFERENCES | | \$5,000 |
| 5225 | VIRTUAL CONFERENCES | | \$1,000 |
| 5650 | EQUIPMENT REPAIR & MAINTENANCE | | \$1,500 |
| 5710 | DUPLICATING | | \$1,000 |
| 5719 | POSTAGE | | \$500 |
| 5890 | OTHER SERVICES (QUICK CAPTION & LINKS) | | \$7,464 \$18,464 |
| | | | \$1,345,081 |
| GENERAL FUND - RESTRICTED TOTAL | | | \$1,345,081 |
| DEPARTMENT (0022) TOTAL | | | \$1,703,551 |

| | | | 2025-2026 | |
|---|--|------|-----------|-----------|
| | | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET | |
| DISABLED STUDENTS PROGRAM & SERVICES (0022) | | | | |
| GENERAL FUND - RESTRICTED | | | | |
| CARRYOVER | | | | |
| 1310 | SUMMER COUNSELING | | \$35,000 | |
| 1490 | HRLY COUNSELING | | \$200,000 | \$235,000 |
| 2390 | STUDENT WORKERS | | \$30,000 | |
| 2392 | CLASSIFIED HRLY-SUCCESS COACH | | \$5,000 | \$35,000 |
| 2410 | INST ASST HRLY-INTERPRETERS | | \$95,000 | \$95,000 |
| 3130 | STRS - OTHER CERTIFICATED | | \$44,885 | |
| 3220 | PERS - CLASSIFIED | | \$26,810 | |
| 3320 | OASDI | | \$6,200 | |
| 3360 | MEDICARE - CLASSIFIED | | \$1,450 | |
| 3370 | MEDICARE - CERTIFICATED | | \$3,408 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$53,124 | |
| 3520 | UNEMPLOYMENT - CLASSIFIED | | \$3 | |
| 3531 | UNEMPLOYMENT - OTHER CERTIFICATED | | \$118 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$200 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$9,400 | |
| 3713 | INST. MED-BENEFIT CONTRIBUTION | | \$104 | \$145,701 |
| 4410 | NON-CAP EQUIPT INST \$500 - \$9,999 | | \$60,000 | |
| 4411 | NON-CAP EQUIPT \$500 - \$9,999 | | \$1,000 | |
| 4320 | INSTRUCTIONAL SUPPLIES \$0 to \$499 | | \$25,000 | |
| 4412 | COMPUTER-INSTRUCTIONAL \$500 - \$9,999 | | \$40,000 | |
| 4413 | COMPUTER-NON INSTRUCTIONAL \$500 - \$9,999 | | \$10,000 | |
| 4550 | OTHER SUPPLIES | | \$15,000 | |
| 4555 | SUPPLIES | | \$20,000 | |
| 4700 | FOOD SUPPLIES | | \$1,000 | \$172,000 |
| 5210 | MILEAGE | | \$1,000 | |
| 5220 | CONFERENCES | | \$50,000 | |
| 5225 | VIRTUAL CONFERENCES | | \$3,000 | |
| 5710 | DUPLICATING | | \$500 | |
| 5717 | ITS SURCHARGE | | \$10,000 | |
| 5719 | POSTAGE | | \$500 | |
| 5880 | OTHER CHARGES/FEES | | \$5,000 | |
| 5890 | OTHER SERVICES | | \$80,000 | |
| 5899 | SUBSCRIPTION SERVICES | | \$15,000 | \$165,000 |
| 6410 | EQUIPMENT INST \$10,000 + | | \$10,000 | |
| 6411 | NI - EQUIPMENT INST \$10,000 + | | \$10,000 | |
| 6412 | EQUIPMENT INST \$500 - \$9,999 | | \$15,000 | |
| 6413 | NI - EQUIPMENT INST \$500 - \$9,999 | | \$15,000 | |
| 6440 | SOFTWARE LICENSE | | \$15,000 | \$65,000 |
| DSP&S PY CARRYOVER (20021) TOTAL | | | | \$912,701 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

DISTANCE EDUCATION (0053)

The Office of Distance Education expands access to and completion of academic programs at Rio Hondo College. The Office of Distance Education works collaboratively to develop and improve programs, courses, and support services delivered in online modalities.

| OBJECT | DESCRIPTION | NAME | 2025-2026 | |
|--------------------------------|---------------------------------|--------------|-----------|------------------|
| | | | ADOPTED | BUDGET |
| 1210 | ASSISTANT DEAN, DE | MATHEWS, A. | \$183,910 | \$183,910 |
| 1320 | COORDINATOR (%) *1 | MILLAN, J. | \$0 | \$0 |
| 2190 | ADMINISTRATIVE ASSISTANT III | MENENDEZ, R. | \$73,264 | \$73,264 |
| 2210 | INSTRUCTIONAL DESIGNER | CALDERON, Z. | \$118,659 | |
| 2210 | INSTRUCTIONAL DESIGNER | OLMOS, G. | \$118,947 | \$237,606 |
| 3130 | STRS - CERTIFICATED | | \$35,127 | |
| 3220 | PERS - CLASSIFIED | | \$83,344 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$19,274 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$4,508 | |
| 3370 | MEDICARE - CERTIFICATED | | \$2,667 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$86,940 | |
| 3411 | HEALTH & WELFARE - CERTIFICATED | | \$39,530 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$1,554 | |
| 3511 | UNEMPLOYMENT INS - CERTIFICATED | | \$920 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$7,356 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$12,435 | \$293,654 |
| 4320 | SUPPLIES | | \$2,500 | \$2,500 |
| 5210 | MILEAGE | | \$400 | |
| 5220 | CONFERENCE/ TRAVEL | | \$6,500 | |
| 5310 | INSTITUTIONAL MEMBERSHIPS | | \$3,000 | |
| 5710 | DUPLICATING | | \$100 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$100 | |
| 5890 | SERVER HOST | | \$13,600 | |
| 5893 | SOFTWARE | | \$30,000 | \$55,700 |
| DEPARTMENT (0053) TOTAL | | | | \$846,634 |

*1 80% CWE (0010); 20% DAP - Institutional Effectiveness Coordinator (0015); 0% DAP - Distance Education Coordinator

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

EL MONTE EDUCATION CENTER (0043)

El Monte Education Center (EMEC) hosts a variety of Student Service Grant Programs, Outreach, Dual Enrollment, and other activities. The center also hosts the Volunteer Income Tax Assistance (VITA) program annually. EMEC came online in March 2013 and was part of the Measure A bond program.

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|--|-------------|--------------------------------|------------------|
| 2190 | ADMINISTRATIVE ASSIST I | VASQUEZ, L. | \$66,364 | |
| 2190 | ADMINISTRATIVE ASSIST I (45%, 11 MOS.) | UNFILLED | \$25,212 | \$91,576 |
| 3220 | PERS - CLASSIFIED | | \$24,552 | |
| 3320 | OASDI - CLASSIFIED | | \$5,678 | |
| 3360 | MEDICARE - CLASSIFIED | | \$1,328 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$42,021 | |
| 3520 | UNEMPLOYMENT - CLASSIFIED | | \$458 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,663 | \$77,699 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$4,500 | |
| 4550 | SUPPLIES | | \$5,500 | \$10,000 |
| 5220 | CONFERENCE | | \$2,000 | |
| 5710 | DUPLICATING | | \$250 | |
| 5717 | IT SURCHARGE | | \$0 | |
| 5890 | OTHER SERVICES - SECURITY | | \$6,750 | \$9,000 |
| DEPARTMENT (0043) TOTAL | | | | \$188,275 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

EVENING / WEEKEND COLLEGE (0029)

The Evening / Weekend College provides services during the evenings and on weekends to students, faculty, and staff.

| | | | | 2025-2026 ADOPTED BUDGET |
|--------------------------------|---------------------------------------|--------------------------|------------------|--------------------------------|
| OBJECT | TITLE | NAME | | |
| 1410 | PART TIME CERT NON-INSTR. | EVENING/ WEEKEND COLLEGE | \$80,000 | \$80,000 |
| 2190 | ADMIN ASSIST I (37.5%) | MUNNERLYN, J. | \$30,137 | |
| 2190 | ADMIN ASSIST I (25%, 10 MOS.) | GARCIA, M. | \$15,105 | \$45,242 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$1,494 | |
| 2392 | CLASSIFIED SALARIES PART TIME | | \$10,000 | \$11,494 |
| 3111 | STRS - CERTIFICATED INSTRUCTION | | \$4,000 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$2,681 | |
| 3311 | OASDI - CERT INST-PART/TIME | | \$0 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$3,425 | |
| 3351 | MEDICARE - CERT INST - PART-TIME | | \$1,160 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$801 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$18,113 | |
| 3511 | UNEMPLOYMENT INSURANCE - CERTIFICATED | | \$400 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$276 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$3,200 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,269 | |
| 3820 | APPLE - CLASSIFIED SALARIES | | \$2,072 | |
| 3811 | APPLE - CERTIFICATED SALARIES | | \$3,000 | \$41,397 |
| 4550 | SUPPLIES | | \$320 | \$320 |
| 5710 | DUPLICATING | | \$100 | |
| 5717 | IT SURCHARGE | | \$2,000 | \$2,100 |
| 6411 | EQUIPMENT | | \$0 | \$0 |
| DEPARTMENT (0029) TOTAL | | | \$180,553 | |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

EXTENDED OPPORTUNITY PROGRAM & SERVICES (EOP&S) (0023)

COOPERATIVE AGENCIES, RESOURCES FOR EDUCATION (CARE)

PROGRAM - GENERAL (00)

Utilizing a student-centered approach, the EOPS/CARE program provides over and above personalized ongoing comprehensive support services to historically underrepresented and lower-socioeconomic students to increase their sense of belonging, self-efficacy and awareness of opportunities to help students achieve their academic and personal goals. As a comprehensive state-funded program, EOPS is driven by a philosophy of providing “over, above and in addition to” services to eligible students.

CARE is a supplemental component of EOPS that specifically assists EOPS students who are single parent/head of households with young children, by offering supportive services so they can acquire the education, training and marketable skills needed to transition to employment and eventual self-sufficiency for their families.

GENERAL FUND - UNRESTRICTED, GENERAL (00)

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|------------------------------|--|----------------------|--------------------------------|------------------|
| 1210 | DIRECTOR EOPS/CARE | BENDEZU-PALOMINO, C. | \$171,500 | \$171,500 |
| 1290 | COUNSELOR (11 MONTH) (50%) ^{*3} | CAZARES, L. | \$57,689 | \$57,689 |
| 2190 | ADMIN ASSIST III | TORTOLEDO, S. | \$75,690 | \$75,690 |
| 3111 | STRS - CERTIFICATED | | \$11,019 | \$11,019 |
| 3130 | STRS - OTHER CERT | | \$32,757 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$20,292 | \$53,049 |
| 3320 | OASDI - CLASSIFIED | | \$4,693 | \$4,693 |
| 3360 | MEDICARE - CLASSIFIED | | \$1,098 | |
| 3370 | MEDICARE - CERTIFICATED | | \$3,323 | \$4,421 |
| 3411 | HEALTH & WELFARE - CERTIFICATED | | \$19,765 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$28,980 | |
| 3430 | HEALTH & WELFARE - CERTIFICATED MGMT | | \$39,530 | \$88,275 |
| 3511 | UNEMPLOYMENT INS - CERTIFICATED | | \$288 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$378 | |
| 3531 | UNEMPLOYMENT INS - CERTIFICATED MGN | | \$858 | \$1,524 |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,028 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$9,168 | \$12,195 |
| DEPARTMENT (00) TOTAL | | | | \$480,055 |

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|---|---|--------------|--------------------------------|-----------|
| GENERAL FUND - RESTRICTED, CARE FUNDS (6431000) | | | | |
| 2190 | EOPS CARE SPECIALIST (100%) | VERDUGO, L. | \$98,304 | |
| 2390 | STUDENT ASSISTANTS - CARE | | \$0 | \$98,304 |
| 3220 | PERS - CLASSIFIED | | \$26,355 | |
| 3320 | OASDI - CLASSIFIED | | \$6,095 | |
| 3360 | MEDICARE - CLASSIFIED | | \$1,425 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$22,000 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$49 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,932 | |
| 3714 | OTHER BENEFITS-CLASSIFIED | | \$3,163 | \$63,020 |
| 4550 | SUPPLIES | | \$2,000 | |
| 4700 | FOOD SERVICES | | \$23,000 | \$25,000 |
| 5110 | CONSULTANTS | | \$2,000 | |
| 5210 | MILEAGE | | \$100 | |
| 5220 | CONFERENCES | | \$3,500 | |
| 5671 | FIELD TRIPS | | \$2,000 | |
| 5717 | IT SURCHARGE | | \$400 | |
| 5890 | OTHER SERVICES | | \$7,000 | |
| 5896 | OTHER SERVICES (STUDENT TOURS) | | \$3,000 | \$18,000 |
| 6413 | NON INST EQUIP NON INVENT \$1001-\$4999 | | \$2,000 | \$2,000 |
| 7500 | CARE GRANTS | | \$275,939 | |
| 7510 | CARE BOOK VOUCHERS | | \$2,500 | |
| 7600 | CARE FUEL VOUCHERS | | \$23,000 | |
| 7610 | CARE MEAL VOUCHERS | | \$6,000 | |
| 7620 | EDUCATIONAL SUPPLIES | | \$23,000 | \$330,439 |
| DEPARTMENT (0055) TOTAL | | | | \$536,763 |
| GENERAL FUND - RESTRICTED, EOPS FUNDS (6430000) | | | | |
| 1290 | COUNSELOR | CAMACHO, T. | \$127,618 | |
| 1290 | COUNSELOR (50%) | GARCIA, Y. | \$148,076 | |
| 1290 | COUNSELOR (50%) *2 | O'BRIEN, K. | \$74,038 | |
| 1290 | COUNSELOR | REYES, D. | \$137,493 | |
| 1290 | COUNSELOR (11 MONTH) (80%) *1 | SILVA, D. | \$102,694 | |
| 1290 | COUNSELOR (11 MONTH) (50%) *4 | CAZARES, L. | \$57,689 | \$647,608 |
| 1490 | CERT SAL - PART-TIME, REGULAR | | \$50,000 | \$50,000 |
| 2190 | EOPS EVALUATOR | SAENZ, R. | \$85,006 | |
| 2190 | STUDENT SERVICES ASSISTANT | GONZALEZ, G. | \$68,542 | |
| 2190 | EOPS/CALWORKS STU SVC AST (50%) | CERANO, V. | \$33,448 | \$186,996 |

| | | 2025-2026 | |
|---|-------------------------------------|-----------|-------------|
| OBJECT TITLE | NAME | ADOPTED | BUDGET |
| GENERAL FUND - RESTRICTED, EOPS FUNDS (6430000) | | | |
| 2390 | STUDENT ASSISTANTS - DISTRICT | \$14,875 | |
| 2392 | HOURLY CLASSIFIED | \$2,100 | \$16,975 |
| 3130 | STRS - OTHER CERTIFICATED | \$133,243 | |
| 3220 | PERS - OTHER CLASSIFIED | \$50,697 | |
| 3320 | OASDI - OTHER CLASSIFIED | \$11,724 | |
| 3370 | MEDICARE - CERTIFICATED | \$10,115 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | \$2,958 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | \$60,000 | |
| 3430 | HEALTH & WELFARE - CERTIFICATED | \$120,000 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | \$102 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | \$324 | |
| 3620 | WORKERS COMP - CLASSIFIED | \$8,159 | |
| 3630 | WORKERS COMP - CERTIFICATED | \$27,904 | |
| 3714 | OTHER BENEFITS - CLASSIFIED | \$5,213 | |
| 3820 | APPLE - OTHER CLASSIFIED | \$79 | |
| 3830 | APPLE - CERTIFICATED | \$1,875 | \$432,392 |
| 4550 | SUPPLIES | \$8,000 | |
| 4700 | FOOD SERVICES | \$27,000 | \$35,000 |
| 5210 | MILEAGE | \$500 | |
| 5220 | CONFERENCE | \$19,856 | |
| 5671 | FIELD TRIPS | \$3,000 | |
| 5710 | DUPLICATING | \$4,000 | |
| 5717 | IT SURCHARGE | \$2,700 | |
| 5719 | POSTAGE | \$400 | |
| 5890 | OTHER SERVICES | \$6,000 | |
| 5899 | SUBSCRIPTION SERVICES | \$700 | \$37,156 |
| 6413 | NON INST EQUIP NON INV | \$9,000 | \$9,000 |
| 7500 | GRANTS - E.O.P.S. | \$423,000 | |
| 7510 | EOPS BOOK VOUCHERS | \$322,338 | |
| 7610 | EOPS MEAL VOUCHERS | \$300,000 | |
| 7620 | EDUCATIONAL SUPPLIES | \$130,000 | |
| 7630 | PARKING PERMITS | \$73,000 | \$1,248,338 |
| DEPARTMENT (0054) TOTAL | | | \$2,663,465 |
| DEPARTMENT (0023) TOTAL | | | \$3,680,283 |

- *1 80% EOPS (0023); 20% STU. EQUITY & ACH - STUDENT SVCS. (0643)
- *2 50% EOPS (0023); 50% STAFF DEVELOPMENT (0548)
- *3 50% EOPS (0023); 50% EOPS (00) GENERAL UNRESTRICTED

| OBJECT TITLE | NAME | 2025-2026 | |
|--------------|------|-----------|--------|
| | | ADOPTED | BUDGET |

**EXTENDED OPPORTUNITY PROGRAM & SERVICES (EOP&S) (0023)
CARRYOVER**

| | | | |
|---|-------------------|-----------|------------------|
| 7500 | GRANTS - E.O.P.S. | \$399,768 | \$399,768 |
| EOP&S PY CARRYOVER (20021) TOTAL | | | \$399,768 |

**CARE PROGRAM & SERVICES (6431000) (0023)
CARRYOVER (20021)**

| | | | |
|---|---------------|----------|-----------------|
| 7500 | GRANTS - CARE | \$71,231 | \$71,231 |
| EOP&S PY CARRYOVER (20021) TOTAL | | | \$71,231 |

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

FACILITIES SERVICES (0018)

The Facilities Services Department is responsible for the cleanliness and maintenance of the campus facilities, grounds and equipment. The department includes, custodial, grounds, maintenance, operations, parking, security and utility. Responsibilities include facilities planning, construction management and modification, safety and security, and facilities scheduling. An auxiliary function is conservation of energy and sustainability efforts. Facilities Services is also responsible for compliance with all South Coast Air Quality Management District rules and regulations along with removal of all hazardous materials from the campus.

The Custodial staff is responsible for the cleanliness of the floors, walls, ceilings, outer perimeters around buildings, stairs and walks, pest control inside buildings, and restroom maintenance throughout the entire campus. The Custodial staff is also responsible for all meetings, set-ups, take downs and clean-ups, campus moves, delivery of mail, agendas, supplies, etc. The staff is also responsible for sanding and sealing of the gym floors. The staff also makes frequent deliveries of printing services materials.

The Grounds staff is responsible for the upkeep of grounds, maintenance of fences, gates, concrete repair, asphalt maintenance and repair, lawn maintenance, sprinkler systems, care of shrubs and trees, preparation of athletic fields for competition, maintenance of playground equipment, and exterior pest control throughout the entire campus.

The Maintenance staff is responsible for air conditioning and heating, vehicle fleet and maintenance, rolling stock, office, maintenance and shop equipment, building hardware (locks, lockers, etc.), air compressors, kitchen equipment, refrigeration, boilers, chillers, pools, special equipment, water heaters, water and sewer lines, fire sprinklers, clocks, fire alarm systems, lighting, emergency power, painting, and roofing in buildings on campus and at off campus facilities.

FACILITIES SERVICES (0018)

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------|---------------------------------------|-------------|--------------------------------|-----------|
| 2110 | DIRECTOR OF FACILITIES | UNFILLED | \$159,368 | |
| 2110 | ASSISTANT DIRECTOR | DWYER, J. | \$171,500 | |
| 2110 | MANAGER, FACILITIES | DELGADO, A. | \$140,853 | |
| 2110 | OPERATIONS MANAGER (80%) ² | AMARO, A. | \$92,627 | \$564,348 |

| | | 2025-2026 ADOPTED BUDGET | |
|-----------------------------------|---|--------------------------------|----------|
| OBJECT | TITLE | NAME | BUDGET |
| FACILITIES SERVICES (0018) | | | |
| 2190 | ADMINISTRATIVE ASSISTANT I | VALENZUELA, P. | \$62,699 |
| 2190 | ADMIN. ASSISTANT TO FACILITIES | MARTINEZ, E. | \$73,275 |
| 2190 | CUSTODIAL LEAD - GRAVEYARD | MARTINEZ LOPEZ, F. | \$72,403 |
| 2190 | CUSTODIAN II - FLOOR CARE TECH. - GRAVEYARD | ENCINAS, J. | \$76,891 |
| 2190 | CUSTODIAN II - FLOOR CARE TECH. - GRAVEYARD | GARCIA, M. | \$60,832 |
| 2190 | CUSTODIAN II - FLOOR CARE TECH. | UNFILLED | \$58,152 |
| 2190 | CUSTODIAN I - DAY | JONES, M. | \$72,692 |
| 2190 | CUSTODIAN I - DAY | VANCINI, R. | \$76,244 |
| 2190 | CUSTODIAN I - DAY | UNFILLED | \$55,356 |
| 2190 | CUSTODIAN I - EVENING | DAWSON, T. | \$58,922 |
| 2190 | CUSTODIAN I - EVENING | HUERTA, S. | \$74,864 |
| 2190 | CUSTODIAN I - EVENING | MERCADO, M. | \$73,088 |
| 2190 | CUSTODIAN I - EVENING | TORRES, M. | \$63,558 |
| 2190 | CUSTODIAN I - GRAVEYARD | ANAYA, P. | \$58,719 |
| 2190 | CUSTODIAN I - GRAVEYARD | BARRAGAN.C. | \$76,904 |
| 2190 | CUSTODIAN I - GRAVEYARD | CANDA, G. | \$58,253 |
| 2190 | CUSTODIAN I - GRAVEYARD | CERDA, J. | \$66,971 |
| 2190 | CUSTODIAN I - GRAVEYARD | CRUZ, E. | \$65,923 |
| 2190 | CUSTODIAN I - GRAVEYARD | GONZALEZ, B. | \$63,822 |
| 2190 | CUSTODIAN I - GRAVEYARD | KNIGHT, P. | \$75,128 |
| 2190 | CUSTODIAN I - GRAVEYARD | MUNOZ, J. | \$64,610 |
| 2190 | CUSTODIAN I - GRAVEYARD | NOVELO, V. | \$65,660 |
| 2190 | CUSTODIAN I - GRAVEYARD | PANIAGUA, G. | \$73,352 |
| 2190 | CUSTODIAN I - GRAVEYARD | SEDILLO, S. | \$73,352 |
| 2190 | CUSTODIAN I - GRAVEYARD | VO, D. | \$76,856 |
| 2190 | CUSTODIAN I - GRAVEYARD | YOUNG, D. | \$73,352 |
| 2190 | CUSTODIAN I - GRAVEYARD | UNFILLED | \$55,350 |
| 2190 | CUSTODIAN I (45%) | VAZQUEZ, R | \$29,864 |
| 2190 | ELECTRICIAN | JUSTUS, J. | \$87,374 |
| 2190 | ELECTRICIAN | RAMIREZ, S. | \$96,084 |
| 2190 | GENERAL MAINT WORKER | ESPINOZA, J. | \$69,454 |
| 2190 | GENERAL MAINT WORKER | HERNANDEZ, E. | \$64,796 |
| 2190 | GROUNDS & LANDSCAPE TECH. | BANUELOS, I. | \$69,319 |
| 2190 | GROUNDS & LANDSCAPE TECH. (50%) ^{*1} | CARRERA, A. | \$41,070 |
| 2190 | GROUNDS & LANDSCAPE TECH. | RUBY, G. | \$81,744 |
| 2190 | GROUNDS & LANDSCAPE TECH. (50%) ^{*1} | CARDENAS, J. | \$38,469 |
| 2190 | GROUNDS & LANDSCAPE TECH. (50%) ^{*1} | RAMOS, O. | \$40,182 |
| 2190 | GROUNDS & LANDSCAPE TECH. | RODRIGUEZ, J. | \$80,660 |
| 2190 | GROUNDS & LANDSCAPE TECH. | UNFILLED | \$61,128 |
| 2190 | HVAC MECHANIC | HERNANDEZ, A. | \$92,976 |
| 2190 | GROUNDS & LANDSCAPE TECH. LEAD | ANAYA, C. | \$89,985 |
| 2190 | LEAD EQUIPMENT MECHANIC (80%) ^{*2} | VERDUGO, R. | \$67,979 |
| 2190 | LOCKSMITH | GUTIERREZ, A. | \$75,076 |

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|----------------------------|--|---------------------|--------------------------------|-------------|
| FACILITIES SERVICES (0018) | | | | |
| 2190 | PLUMBER | KUGELMAN, L. | \$79,871 | |
| 2190 | SENIOR UTILITY WORKER | FIGUEROA, J. | \$80,164 | |
| 2190 | UTILITY WORKER | MANCILLA, M. | \$74,372 | |
| 2190 | VEHICLE & EQUIPMENT MECHANIC (80%)* ² | ALVAREZ PAREDES, L. | \$60,061 | \$3,207,856 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$0 | |
| 2392 | CLASSIFIED HOURLY | | \$88,000 | \$88,000 |
| 3220 | PERS - CLASSIFIED | | \$1,034,921 | |
| 3320 | OASDI - CLASSIFIED | | \$204,343 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$34,990 | |
| 3360 | MEDICARE - CLASSIFIED | | \$47,790 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$8,183 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$1,447,069 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$19,301 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$154,408 | |
| 3820 | APPLE - OTHER CLASSIFIED | | \$3,300 | \$2,954,304 |
| 4550 | OTHER SUPPLIES - PHYSICAL PLANT | | \$75,000 | |
| 4550 | POOL SUPPLIES | | \$30,000 | |
| 4560 | CUSTODIAL SUPPLIES | | \$111,600 | |
| 4570 | GROUNDS SUPPLIES | | \$50,000 | |
| 4590 | REPAIR FORCE-PARTS | | \$215,000 | |
| 4610 | GASOLINE / DIESEL | | \$86,000 | |
| 4620 | LUBRICATION & REPAIRS | | \$80,000 | |
| 4630 | TIRES | | \$10,500 | \$658,100 |
| 5210 | MILEAGE | | \$500 | |
| 5310 | MEMBERSHIPS | | \$3,000 | |
| 5560 | WASTE DISPOSAL | | \$80,000 | |
| 5570 | WASTE DISPOSAL (SHOULD BE PEST CONTROL) | | \$85,300 | |
| 5630 | EQUIPMENT RENTAL | | \$5,000 | |
| 5650 | EQUIPMENT REPAIR / MAINTENANCE | | \$50,000 | |
| 5651 | REPAIR / MAINTENANCE | | \$220,000 | |
| 5691 | OTHER SERVICES - WEED ABATEMENT | | \$85,000 | |
| 5710 | DUPLICATING | | \$960 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$1,000 | |
| 5890 | OTHER SERVICES | | \$300,000 | |
| 5891 | OTHER SERVICES - AQMD BOILER PERMITS | | \$40,000 | |
| 5892 | OTHER SERVICES - POWER WASH & FIRE ALARM | | \$30,000 | |
| 5893 | OTHER SERVICES - FIRING RANGE MAINTEN.(ONE YEAR) | | \$9,000 | \$911,760 |
| 6120 | GROUNDS REPAIR/MAINTENANCE | | \$25,000 | |
| 6200 | BUILDING REPAIRS & MAINTENANCE - EMERGENCY | | \$100,000 | |
| 6223 | REPAIR & MAINTENANCE - ELEVATOR | | \$40,000 | |
| 6290 | UNFORESEEN - BUILDING IMPROVEMENTS | | \$100,000 | \$265,000 |
| DEPARTMENT (0018) TOTAL | | | | \$8,649,368 |

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|-----------------------------------|------------------------------|------|--------------------------------|-------------|
| UTILITIES (0020) | | | | |
| 5510 | NATURAL GAS | | \$150,000 | |
| 5520 | LIGHT & POWER | | \$2,192,000 | |
| 5530 | WATER | | \$500,000 | |
| 5540 | TELEPHONE | | \$400,000 | \$3,242,000 |
| 6120 | CO-GEN REPAIRS & MAINTENANCE | | \$0 | |
| 6200 | ENERGY / RETROFIT PROJECT | | \$0 | \$0 |
| DEPARTMENT (0020) TOTAL | | | \$3,242,000 | |
| DEPARTMENTS (0018) & (0020) TOTAL | | | \$11,891,368 | |

*1 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

*2 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

FINANCIAL AID & SCHOLARSHIPS (0047) / BFAP (0147)

The Financial Aid Office provides information and access to students and the community for a better understanding of state and Federal financial aid programs and services. The department is responsible for the review and dissemination of financial resources to assist students in meeting their educational expenses and achieving their goals. Staff are committed to administering programs with integrity, professionalism, take pride in the diversity of our students and support student success by offering assistance with PELL Grant, Federal Supplemental Education Opportunity Grant, Cal Grant B, Cal Grant C, Board of Governors Fee Waiver, Federal Work Study, Cal/Works, Stafford Loan, Parent Loans to Undergraduate Students, and Veterans Assistance (G.I. Bill).

GENERAL FUND - UNRESTRICTED

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|-------------------------------------|----------------|--------------------------------|--------------------|
| 2110 | DIRECTOR OF FINANCIAL AID 100% | UNFILLED | \$155,514 | \$155,514 |
| 2190 | FINANCIAL AID TECH I | VIORATO, E. | \$85,048 | |
| 2190 | FINANCIAL AID TECH II | BARRIOS, J. | \$84,266 | |
| 2190 | FINANCIAL AID TECH II | UNFILLED | \$65,797 | |
| 2190 | FINANCIAL AID TECH II | JARAMILLO, C. | \$84,266 | |
| 2190 | FINANCIAL AID COORDINATOR (95%) *1 | GUTIERREZ, JF. | \$88,326 | |
| 2190 | FINANCIAL AID TECH II (0%) *5 | RANGEL, S. | \$0 | |
| 2190 | STUDENT SERV. ASST. (0%) *4 | RAMIREZ, R. | \$0 | \$407,703 |
| 2390 | STUDENT ASSISTANTS - DIST (6460000) | | \$3,529 | |
| 2391 | STUDENT ASSISTANTS - FWS (6460001) | | \$574,000 | \$577,529 |
| 3220 | PERS - OTHER CLASSIFIED | | \$305,834 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$70,726 | |
| 3360 | MEDICARE - CLASSIFIED | | \$16,541 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$115,000 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$570 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$45,630 | |
| 3714 | NI MED-BENEFIT CONTRIBUTION | | \$33,941 | |
| 3720 | CASH IN LIEU OF | | \$2,000 | \$590,242 |
| 4550 | OTHER SUPPLIES | | \$25,000 | \$25,000 |
| 5110 | CONSULTANT SERVICES | | \$24,700 | |
| 5210 | MILEAGE | | \$1,500 | |
| 5220 | CONFERENCES | | \$7,000 | |
| 5710 | DUPLICATING | | \$3,440 | |
| 5717 | IT SURCHARGE | | \$3,350 | |
| 5719 | POSTAGE | | \$5,000 | |
| 5620 | FINANCIAL NEEDS ANALYSIS & AFSA | | \$4,500 | |
| 5890 | OTHER SERVICES | | \$8,210 | \$57,700 |
| DEPARTMENT (0047) TOTAL | | | | \$1,813,688 |

GENERAL FUND - RESTRICTED

| | | | | |
|--------------------------------|----------------|--|-----------|------------------|
| 5890 | OTHER SERVICES | | \$210,969 | \$210,969 |
| DEPARTMENT (0047) TOTAL | | | | \$210,969 |

| | | 2025-2026 | |
|--|--|----------------|------------------|
| | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET |
| BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP I (00147) | | | |
| (10010) BASE | | | |
| 2190 | FINANCIAL AID COORDINATOR (5%) ^{*1} | GUTIERREZ, JF. | \$4,650 |
| 2190 | FINANCIAL AID TECH II (100%) ^{*5} | CONTRERAS, E. | \$71,428 |
| | | | 76,078 |
| 2392 | CLASSIFIED SHORT-TERM | | \$11,458 |
| | | | \$11,458 |
| 3220 | PERS - OTHER CLASSIFIED | | \$23,468 |
| 3320 | OASDI - OTHER CLASSIFIED | | \$710 |
| 3360 | MEDICARE - CLASSIFIED | | \$166 |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$24,506 |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$6 |
| 3620 | WORKERS COMP - CLASSIFIED | | \$458 |
| 3714 | OPEB NON INSTRUCTIONAL | | \$1,224 |
| 3820 | APPLE - OTHER CLASSIFIED | | \$430 |
| | | | \$50,969 |
| DEPARTMENT (0147) TOTAL | | | \$138,505 |

BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP II (0147)
(00000) CAPACITY

| | | | | |
|--------------------------------|--|--------------|------------------|-----------|
| 2190 | STUDENT SERVICES ASSISTANT (100%) | TRUJILLO, L. | \$70,260 | |
| 2190 | FINANCIAL AID TECH II (100%) ^{*2} | ESQUIVEL, K. | \$62,342 | |
| 2190 | FINANCIAL AID TECH II (100%) ^{*5} | RANGEL, S. | \$66,346 | |
| 2190 | FINANCIAL AID TECH II (100%) ^{*5} | CHOY, J. | \$82,230 | \$281,178 |
| 3220 | PERS - OTHER CLASSIFIED | | \$75,384 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$17,433 | |
| 3360 | MEDICARE - CLASSIFIED | | \$4,077 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$61,491 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$141 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$11,247 | |
| 3714 | OPEB NON INSTRUCTIONAL | | \$9,019 | \$178,792 |
| 5310 | MEMBERSHIP FEES | | \$3,500 | |
| 5721 | PRINTER | | \$1,500 | |
| 5890 | OTHER SERVICE - ECMC (23-24 Contract) | | \$2,500 | |
| 5899 | SUBSCRIPTION SERVICES (CAMPUSLOGIC) | | \$7,000 | \$14,500 |
| DEPARTMENT (0147) TOTAL | | | \$474,470 | |

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|---|-------------------------------------|----------|--------------------------------|-------------|
| BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP II (0147) CARRYOVER (00000) CAPACITY JULY 01 - SEPT 30, 2025 | | | | |
| 2190 | FINANCIAL AID TECH I (100%) *2 | UNFILLED | \$59,584 | |
| 2190 | FINANCIAL AID TECH II | UNFILLED | \$65,797 | \$125,381 |
| 3360 | MEDICARE - CLASSIFIED | | \$1,818 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$63 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$5,052 | \$6,933 |
| DEPARTMENT (0147) TOTAL | | | | \$132,314 |
| DEPARTMENTS (0047) & (0147) TOTAL | | | | \$2,769,945 |

[A] Carryover spend deadline September 30, 2025

- *1 95% FINANCIAL AID (0047); 5% BFAP I (0147)
- *2 0% FINANCIAL AID (0047); 100% BFAP II (0147)
- *3 0% BFAP II (0147); 100% STUDENT EQUITY (0127)
- *4 0% FINANCIAL AID (0047); 100% STU. EQUITY & ACH - VETERAN SVCS. (0643)
- *5 0% FINANCIAL AID (0047); 100% BFAP I (0147)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

FINANCE & BUSINESS (0017)

The area of Finance and Business supports the mission of the college and provides the campus with essential management of its resources/assets to ensure ongoing operations of the college, and is responsible for virtually all non-instructional support services. Each of the departments within Finance and Business provides critical support to ensure the continued safe and efficient operation of the college. Departments include Contract Management and Vending Services, Facilities Services, Fiscal Services, Food Services, Information Technology, Payroll, Printing Services, Bookstore contract, Risk Management, Switchboard/Mailroom, and Warehouse.

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|--|--------------|--------------------------------|--------------------|
| 2110 | VICE PRESIDENT/ASST. SUPT. FINANCE & BUSINESS | KIBUI, S. | \$266,963 | \$266,963 |
| 2190 | EXECUTIVE ASSISTANT TO THE VP/ ASST. SUPT. FINANCE & BUSINESS | CARRANZA, P. | \$105,741 | \$105,741 |
| 3220 | PERS - OTHER CLASSIFIED | | \$99,922 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$23,108 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$5,404 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$68,510 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$1,864 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$14,908 | |
| 3820 | APPLE - OTHER CLASSIFIED | | \$0 | \$213,715 |
| 4550 | OTHER SUPPLIES | | \$50,000 | |
| 4700 | FOOD | | \$6,000 | \$56,000 |
| 5220 | CONFERENCES, WORKSHOPS | | \$10,000 | |
| 5400 | INSURANCE | | \$1,400,000 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$800 | |
| 5610 | LEASES - EL RANCHO CENTER | | \$36,000 | |
| 5620 | CONTRACT SERVICES | | \$500,000 | |
| 5800 | SETTLEMENTS | | \$250,000 | |
| 5810 | AUDIT/LEGAL/ELECTIONS | | \$60,000 | |
| 5890 | OTHER SERVICES | | \$1,000,000 | \$3,258,800 |
| DEPARTMENT (0017) TOTAL | | | | \$3,901,219 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

FISCAL SERVICES (0033)

The Fiscal Services's primary responsibility is to maintain the fiscal records in such a manner as to facilitate financial control and to ensure that all District expenditures are in compliance with legislative and Board of Trustees policies and regulations. Included is the preparation of the budget, monitoring of State and Federal projects, Bond & Construction Funds, processing of accounts payable, payroll, student Financial Aid checks, student refunds and receiving and depositing income.

The Fiscal Services also monitors the General Fund, Financial Aid Fund, Children's Center Fund, Associated Student Body Fund, Auxiliary Services Organization Fund, Capital Project Fund, Revenue Bond Construction Fund and other special funds and accounts.

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------|------------------------------------|------------------|--------------------------------|-------------|
| 2110 | DIRECTOR OF FISCAL SERVICES | OKEKE, S. | \$194,149 | \$194,149 |
| 2190 | ACCOUNT CLERK III | HUYEN, D. | \$81,559 | |
| 2190 | ACCOUNT CLERK III | MORALES LOPEZ, M | \$63,749 | |
| 2190 | ACCOUNTING TECHNICIAN I | CATALAN, R. | \$88,786 | |
| 2190 | ACCOUNTING TECHNICIAN I | LAU, K. | \$81,970 | |
| 2190 | ACCOUNTING TECHNICIAN II (0%) *4 | BARBOZA, D. | \$0 | |
| 2190 | ACCOUNTING TECHNICIAN II (0%) *1 | DE LARA, S | \$0 | |
| 2190 | ACCOUNTING TECHNICIAN III | LIAO, I. | \$83,888 | |
| 2190 | ACCOUNTING TECHNICIAN III | MEDINA, R. | \$93,806 | |
| 2190 | ACCOUNTING TECHNICIAN III (90%) *2 | YU, Y. | \$83,599 | |
| 2190 | ASSISTANT ACCOUNTANT | GONZALEZ, H. | \$112,316 | |
| 2190 | ACCOUNTANT (30%) *3 | CORREA, J. | \$27,893 | |
| 2190 | ACCOUNTANT (30%) *3 | MEZA, C. | \$28,827 | |
| 2190 | SENIOR PAYROLL SYS COORDINATOR | FIGUEROA, J. | \$135,105 | |
| 2190 | ACCOUNT CLERK III (50%) | UNFILLED | \$40,562 | |
| 2190 | ACCOUNTING TECHNICIAN I | GONZALEZ, R. | \$71,428 | |
| 2190 | ACCOUNTANT II | LIU, W. | \$112,843 | |
| 2190 | PAYROLL TECHNICIAN I | CAPILLA, T. | \$66,621 | |
| 2190 | PAYROLL TECHNICIAN I | TORRES, L. | \$70,260 | |
| 2190 | POSITION CONTROL SPECIALIST | AYALA, I. | \$86,036 | |
| 2190 | SENIOR ACCOUNTANT | ZHAN, J. | \$133,172 | \$1,462,420 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$40,000 | |
| 2392 | CLASSIFIED SALARIES - PART TIME | | \$40,000 | \$80,000 |

| | | 2025-2026 | |
|-------------------------|---------------------------------------|-------------|-------------|
| | | ADOPTED | |
| OBJECT TITLE | NAME | BUDGET | |
| FISCAL SERVICES (0033) | | | |
| 3220 | PERS - OTHER CLASSIFIED | \$454,850 | |
| 3320 | OASDI - OTHER CLASSIFIED | \$105,187 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | \$25,180 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | \$0 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | \$478,170 | |
| 3430 | HEALTH & WELFARE - OTHER CLASSIFIED | \$39,530 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | \$8,483 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERTIFICATED | \$0 | |
| 3620 | WORKERS COMP - CLASSIFIED | \$69,463 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | \$0 | |
| 3820 | APPLE - OTHER CLASSIFIED | \$1,500 | \$1,182,363 |
| | | | |
| 4550 | OTHER SUPPLIES | \$16,496 | |
| 4700 | FOOD/ MEETINGS | \$2,062 | \$18,558 |
| | | | |
| 5220 | CONFERENCES, WORKSHOPS | \$14,372 | |
| 5710 | DUPLICATING | \$316 | |
| 5717 | IT SURCHARGE | \$2,062 | |
| 5719 | POSTAGE | \$8,310 | |
| 5620 | FINANACIAL CONSULTING | \$550,000 | |
| 5650 | MAINTENANCE & REPAIR | \$2,778 | |
| 5890 | OTHER SERVICES | \$500,000 | \$1,077,838 |
| | | | |
| 6413 | NI EQUIPMENT NON-INV \$4999 | \$0 | \$0 |
| | | | |
| DEPARTMENT (0033) TOTAL | | \$4,015,328 | |

- *1 0% FISCAL SERVICES (0033); 35% BASIC NEEDS (0133); 25% TITLE-CUMBRES(0533); 30% CAEP(0653); 10% CALWORKS(062
- *2 90% FISCAL SERVICES (0033); 5% FKCE (0546); 5% YESS (0536);
- *3 30% STU. EQUITY & ACH - ACA. ADMIN. (0643); 40% STU. EQUITY & ACH - OPS (0643); 30% FISCAL SERVICES (0033)
- *4 0% FISCAL SERVICES (0033); 5% PERKINS (0519); 10% SWF (REGIONAL PROJECTS) (0524); 85% SWF (LOCAL) (0518)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

GOVERNMENT AND COMMUNITY RELATIONS (0025)

The office of Community and Governmental Relations creates and maintains solid working relationships with various organizations in the community and government sectors. This office handles community relations which include outreach to individual members in the community, local school districts, law enforcement agencies, businesses, Chamber organizations, neighborhood associations, and other constituencies. This office handles government relations which include partnerships with our local municipal city staff, local elected officials, county supervisors/staff, state legislators and federal representatives. Included with government relations work is effective coordination and close monitoring of state and federal legislation that affects Rio Hondo College. In addition, the Office of Government and Community Relations work includes communication with the Chancellor's Office, the Community College League of California (CCLC) and the Association of Community College Trustees (ACCT).

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|---|---------------|--------------------------------|------------------|
| 2110 | DIRECTOR, COMMUNITY & GOVERNMENTAL RELATIONS | CASTANEDA, R. | \$193,894 | \$193,894 |
| 2190 | ADMINISTRATIVE ASSISTANT III | XULU, A. | \$87,501 | \$151,775 |
| 2190 | ADMINISTRATIVE ASSISTANT I (50%) | UNFILLED | \$64,274 | |
| 3220 | PERS - OTHER CLASSIFIED, DIRECTORS | | \$92,674 | |
| 3320 | OASDI - CLASSIFIED | | \$21,431 | |
| 3360 | MEDICARE - CLASSIFIED | | \$5,012 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$28,980 | |
| 3430 | HEALTH & WELFARE - OTHER CLASSIFIED | | \$39,530 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$1,728 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$13,827 | \$203,183 |
| 4320 | SUPPLIES | | \$1,608 | \$1,608 |
| 5110 | CONSULTANTS | | \$500 | |
| 5210 | MILEAGE | | \$720 | |
| 5220 | CONFERENCE | | \$2,000 | |
| 5710 | DUPLICATING | | \$480 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$140 | |
| 5890 | OTHER SERVICES | | \$1,500 | |
| 5891 | OTHER SERVICES (RESTRICTED - FOOD) | | \$400 | |
| 5892 | OTHER SERVICES (BROCHURE PRINTING) | | \$400 | \$8,140 |
| DEPARTMENT (0025) TOTAL | | | | \$558,600 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

GRANT DEVELOPMENT & MANAGEMENT (0054)

The Grant Development Office assists the college with additional funding opportunities via submission of proposals to external funders. Awarded support is expended toward program improvement, expansion, and development of new programs. Grants staff assist faculty and staff with identifying potential funding sources, research and analysis of funding opportunities, proposal development, application preparation, budgeting and tracking of grant applications. Grant reporting requirements are monitored by the Grant Development Office.

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|-----------------------------------|-------------------|--------------------------------|------------------|
| 2110 | DIRECTOR, GRANT DEVELOPMENT | GOMEZ, S. | \$151,636 | \$151,636 |
| 2190 | ADMIN ASSISTANT III | ALVAREZ-MEJORADO, | \$86,336 | \$86,336 |
| 3220 | PERS - CLASSIFIED | | \$63,800 | |
| 3320 | OASDI - CLASSIFIED | | \$14,754 | |
| 3360 | MEDICARE - CLASSIFIED | | \$3,451 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$28,980 | |
| 3430 | HEALTH & WELFARE -CLASSIFIED MGMT | | \$39,530 | |
| 3520 | UNEMPLOYMENT - CLASSIFIED | | \$1,190 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$9,519 | \$161,224 |
| 4550 | SUPPLIES | | \$1,600 | \$1,600 |
| 5110 | CONSULTANT SERVICES | | \$6,800 | |
| 5220 | CONFERENCE | | \$6,000 | |
| 5310 | DUES/ MEMBERSHIP | | \$1,698 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5890 | OTHER SERVICES | | \$6,000 | \$22,498 |
| DEPARTMENT (0054) TOTAL | | | | \$423,294 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

HEALTH SCIENCES & NURSING (0012)

The Health Science and Nursing (HSN) Division encompasses a variety of programs and courses designed to prepare students for careers in a health-related profession. The Associate Degree Nursing (ADN) Program, Licensed Vocational Nursing (LVN) Program, and Certified Nursing Assistant (CNA) Program are accredited by State agencies (California Board of Registered Nursing, California Board of Licensed Vocational Nursing and Psychiatric Technicians, and the CA DPH). Successful completion of these programs allows the students to take the examination leading to State licensure. Currently, the ADN program is pursuing National accreditation from the Accreditation Commission for Education in Nursing (ACEN). Students completing the required general education courses in addition to the classes within the specific programs will earn an Associate in Science degree. The Orthopedic Technical Program graduates are eligible to sit for state certification from the National Board for Certification of Orthopedic Technologists. The division also offers a certificate of achievement in nutrition sciences. Other certificates of achievement offered include acute care and home health aide for students who possess a CNA license. The Health Science Skills Center and Simulation Center are under the supervision of the Health Sciences Director. The philosophy of the programs encourage the utilization of the Skills Center and Simulation Lab for student practice and to validate competency of the student's clinical skills prior to and during assigned clinical experiences. The Simulation Lab is utilized by both the ADN and the LVN programs. The Skills Lab is available for use by any student enrolled in classes in the HSN Division.

| | | 2025-2026 | |
|--------|---|--------------------|-----------|
| | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET |
| 1110 | INSTRUCTOR | HUANG-JIMENEZ, W. | \$125,303 |
| 1110 | INSTRUCTOR | OBENBERGER, S. | \$137,466 |
| 1110 | INSTRUCTOR | ORTIZ, A. | \$153,418 |
| 1110 | INSTRUCTOR | STOIAN, R. | \$125,303 |
| 1110 | INSTRUCTOR | LOPEZ-ALVARADO, K. | \$150,591 |
| 1110 | INSTRUCTOR | QUINTERO, G. | \$92,041 |
| 1110 | INSTRUCTOR | GONZALEZ, K. | \$113,141 |
| 1110 | INSTRUCTOR (SIMULATION) | HOLCOMB, S. | \$96,896 |
| 1110 | INSTRUCTOR | REYES, J. | \$84,327 |
| 1110 | INSTRUCTOR | TAYLOR, A. | \$113,141 |
| 1110 | INSTRUCTOR | YOUNG, S. | \$96,896 |
| 1110 | INSTRUCTOR (ENTRY LEVEL) | UNFILLED | \$92,041 |
| 1110 | INSTRUCTOR | UNFILLED | \$92,041 |
| 1110 | INSTRUCTOR | UNFILLED | \$92,041 |
| 1110 | INSTRUCTOR | UNFILLED | \$92,041 |
| 1110 | INSTRUCTOR | UNFILLED | \$92,041 |
| 1110 | INSTRUCTOR | UNFILLED | \$92,041 |
| 1210 | DIVISION DEAN, HSN | BRANDT, K. | \$225,074 |
| 1310 | CERTIFICATED SALARIES - SUMMER | | \$43,000 |
| 1320 | CERTIFICATED SALARIES - PART TIME | | \$508,000 |
| 2190 | ADMIN ASSIST DIV OFFICE | GONZALES, C. | \$96,056 |
| 2190 | CLINICAL COORDINATOR | AVILA, E. | \$95,041 |
| 2190 | ADMINISTRATIVE ASST I ^{*1} | AMARO, A. | \$0 |
| 2190 | ADMINISTRATIVE ASST I (75%) ^{*2} | UNFILLED | \$0 |
| 2210 | SENIOR INST ASST (11 MOS.) | BATEMAN, C. | \$84,795 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$3,224 |

| | | 2025-2026 | |
|-----------------------------------|---------------------------------------|-----------|--------------------|
| | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET |
| HEALTH SCIENCES (0012) | | | |
| 3111 | STRS - INSTRUCTIONAL | | \$361,557 |
| 3130 | STRS - OTHER CERTIFICATED | | \$42,989 |
| 3220 | PERS - OTHER CLASSIFIED | | \$73,967 |
| 3320 | OASDI - OTHER CLASSIFIED | | \$17,105 |
| 3370 | MEDICARE - CERT INSTRUCTIONAL | | \$36,610 |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$4,000 |
| 3411 | HEALTH & WELFARE - CERT INST | | \$632,480 |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$86,940 |
| 3430 | HEALTH & WELFARE - OTHER CERTIFICATED | | \$39,530 |
| 3511 | UNEMPLOYMENT INSURANCE - CERT INST | | \$11,499 |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$1,379 |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$1,125 |
| 3611 | WORKERS COMP - CERTIFICATED | | \$91,989 |
| 3620 | WORKERS COMP - CLASSIFIED | | \$11,165 |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$9,003 |
| 3811 | APPLE - CERTIFICATED SALARIES | | \$20,663 |
| | | | \$1,442,001 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$35,906 |
| 4700 | FOOD SERVICES SUPPLIES | | \$3,600 |
| | | | \$39,506 |
| 5210 | MILEAGE | | \$1,000 |
| 5220 | CONFERENCES | | \$5,500 |
| 5310 | MEMBERSHIPS | | \$26,600 |
| 5710 | DUPLICATING | | \$1,000 |
| 5717 | IT SURCHARGE | | \$1,000 |
| 5719 | POSTAGE | | \$100 |
| 5630 | FILM & EQUIPMENT RENTAL | | \$0 |
| 5640 | EQUIP REPAIR AND MAINTENANCE | | \$3,500 |
| 5890 | OTHER EXPENSES | | \$15,000 |
| 5893 | OTHER SERVICES - EQUIPMENT LEASE | | \$8,000 |
| 5897 | FAX & PHONE LINES | | \$100 |
| | | | \$61,800 |
| 6412 | INST EQUIP - NON-INV. | | \$1,200 |
| | | | \$1,200 |
| DEPARTMENT (0012) SUBTOTAL | | | \$4,348,425 |

GENERAL FUND - RESTRICTED (01.1-63000)

| | | | | |
|--------------------------------|-------------------------|--|-----------------|-----------------|
| 4320 | INSTRUCTIONAL MATERIALS | | \$39,000 | \$39,000 |
| DEPARTMENT (0012) TOTAL | | | \$39,000 | \$39,000 |

*1 100% SONG BROWN (0665); 0% HEALTH SCIENCE (0012)

*2 0% HEALTH SCIENCES (0012); 47.5% NURSING RETENTION GRANT (0623);
27.5% CWE - STRONG WORKFORCE - LOCAL (0520)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

HUMAN RESOURCES (0035)

The Human Resources area plays a crucial role in managing the college's workforce. Their primary function is to handle various aspects related to employees, ensuring a smooth and efficient work environment. Some key functions of the Human Resources department include recruitment and hiring overseeing the recruitment process, advertising job openings, screen candidates, and conduct interviews to qualified candidates for various positions within the college. Employee benefits, compensation, wage and salary administration, attendance management including leave requests. Employee Relations including negotiations, employee grievances, mediation, and fosters a positive work environment. Training and Professional Development to enhance employee skills and ongoing professional development. Ensures compliance with labor laws, EEO guidelines, college policies, procedures, Education Code, Title IX, VII and Title V regulations, promoting a fair and legally compliant work environment. The HR department assists in evaluating employee performance, setting goals, and conducting performance reviews, contributing to continuous improvement and growth. Diversity, Equity, Inclusion and Access fostering a diverse and inclusive workplace, promoting equal opportunities for all employees. HR is also responsible for annual state and Federal reporting.

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------|---|-------------------|--------------------------------|-----------|
| 1210 | VICE PRESIDENT/ASST. SUPT. HUMAN RESOURCES | KUPERMAN, T. | \$266,963 | |
| 2110 | ASSISTANT DIRECTOR, HR | TRASTER, A. | \$171,500 | \$438,463 |
| 2190 | ADMINISTRATIVE ASSIST I | FONSECA, E. | \$77,881 | |
| 2190 | EMPLOYEE BENEFITS SPECIALIST | NAKAMA, C. | \$123,717 | |
| 2190 | HUMAN RESOURCES TECH II | MORAN-HOLGUIN, J. | \$79,871 | |
| 2190 | HUMAN RESOURCES COORDINATOR | JUANILLO, S. | \$112,036 | |
| 2190 | SR HUMAN RESOURCES TECHNICIAN | CHEN, M. | \$80,533 | |
| 2190 | SR HUMAN RESOURCES TECHNICIAN | MCLEAN, K. | \$100,080 | |
| 2190 | SR HUMAN RESOURCES TECHNICIAN | SANCHEZ, C. | \$94,752 | |
| 2190 | EXECUTIVE ASSISTANT TO THE VP/ ASST. SUPT. HUMAN RESOURCES | PEREZ, L. | \$116,609 | |
| 2190 | HUMAN RESOURCES TECH I | LUNA, A. | \$69,675 | \$905,154 |
| 2190 | ADMINISTRATIVE ASSISTANT I (50%) | UNFILLED | \$50,000 | |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$20,000 | |
| 2391 | STUDENT ASSISTANTS - DISTRICT | | \$20,000 | |
| 2393 | CLASSIFIED MEDICAL LEAVE REPLACEMENT | | \$100,000 | \$140,000 |
| 3130 | STRS - OTHER CERTIFICATED | | \$50,990 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$387,034 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$91,984 | |
| 3360 | MEDICARE - CLASSIFIED | | \$21,512 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$3,871 | |
| 3420 | HEALTH & WELFARE - CLASSIFIEDHEALTH & WELFARE - CLASSIFIED | | \$360,980 | |
| 3420 | HEALTH & WELFARE - RETIREES | | \$1,500,000 | |
| 3421 | HEALTH & WELFARE - RETIREES (ACTUARY) | | \$1,500,000 | |
| 3422 | HEALTH & WELFARE - DISTRICT CONTRIBUTION | | \$900,000 | |
| 3430 | HEALTH & WELFARE - OTHER CERTIFICATED | | \$39,530 | |

| | | 2025-2026 | |
|--------------------------------|---|-----------|--------------------|
| | | ADOPTED | |
| OBJECT TITLE | NAME | BUDGET | |
| HUMAN RESOURCES (0035) | | | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | \$7,418 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERTIFICATED | \$1,335 | |
| 3620 | WORKERS COMP - CLASSIFIED | \$59,345 | |
| 3630 | WORKERS COMP - CERTIFICATED | \$10,679 | |
| 3820 | APPLE - OTHER CLASSIFIED | \$3,750 | \$4,938,427 |
| 4550 | SUPPLIES | \$7,220 | |
| 4553 | OTHER SUPPLIES - NAME BADGES | \$6,500 | |
| 4554 | OTHER SUPPLIES/ SOFTWARE | \$500 | \$14,220 |
| 4700 | FOOD SERVICES SUPPLIES | \$1,000 | |
| 5210 | MILEAGE | \$1,000 | |
| 5220 | CONFERENCES | \$6,000 | |
| 5650 | REPAIR & MAINTENANCE | \$4,500 | |
| 5710 | DUPLICATING | \$1,500 | |
| 5717 | IT SURCHARGE | \$2,000 | |
| 5719 | POSTAGE | \$1,500 | |
| 5890 | OTHER CONSULTANT SERVICES | \$4,000 | |
| 5890 | RECLASSIFICATION STUDY | \$301,000 | |
| 5892 | OTHER SERVICES - REIMB FOR 2ND LEVEL INTERVIEWS | \$2,000 | |
| 5894 | OTHER SERVICES - X-RAY, ADVERTISING, MEDICAL TEST | \$10,000 | |
| 5895 | PROFESSIONAL GROWTH (EDUCATIONAL REIMBURSEMENT) | \$15,000 | \$348,500 |
| DEPARTMENT (0035) TOTAL | | | \$6,784,764 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

INFORMATION TECHNOLOGY SERVICES (0046)

Information Technology Services (ITS) is responsible for the overall management of the District's computing resources and records. ITS provides computing and audio/visual support and direction to all segments of the college for the administrative, instructional and student support service areas; directs the activity of information systems and programming, computer operations and support, user support, computer equipment repair, data communications, telecommunications, and record management. ITS is responsible for the analysis, design, acquisition, development, training, and implementation of computer systems, programs and software. ITS ensures the college's user areas follow all established policies, procedures, and compliance for hardware, software, and telecommunications. Staff provide end-users and internal technical support for the college's administrative systems, including but not limited to Banner, AccessRio Portal, Degree Works, College Central Network, SARS, Blackboard Connect, Canvas, Dynamic Forms, email, application integration, development, maintenance, and support.

| | | 2025-2026 | | |
|--|---------------------------------|---------------|-----------|-----------|
| | | ADOPTED | | |
| OBJECT TITLE | | NAME | BUDGET | |
| INFORMATION TECHNOLOGY SERVICES (0046) | | | | |
| 2110 | EXECUTIVE DIRECTOR, INFO. TECH. | UNFILLED | \$194,149 | |
| 2110 | DIRECTOR- APPL & DEV | ABUTIN, A. | \$189,390 | \$383,539 |
| 2190 | AUDIO VISUAL TECH | MONTEROS, C. | \$93,244 | |
| 2190 | AUDIO VISUAL TECH | TELLES, E. | \$92,504 | |
| 2190 | AUDIO VISUAL TECH | UNFILLED | \$70,916 | |
| 2190 | LEAD IT SPECIALIST | GONZALEZ, S. | \$118,969 | |
| 2190 | IT SPECIALIST II | LOZA, J. | \$113,304 | |
| 2190 | IT SPECIALIST II | RODRIGUEZ, L. | \$102,609 | |
| 2190 | IT SPECIALIST II | MEEHAN, L. | \$96,091 | |
| 2190 | IT SPECIALIST II | RODRIGUEZ, J. | \$91,489 | |
| 2190 | IT SPECIALIST II | UNFILLED | \$88,515 | |
| 2190 | IT SPECIALIST II | UNFILLED | \$88,515 | |
| 2190 | IT SPECIALIST I | UNFILLED | \$86,334 | |
| 2190 | IT SPECIALIST I | UNFILLED | \$86,334 | |
| 2190 | IT SPECIALIST I | UNFILLED | \$86,334 | |
| 2190 | IS SPECIALIST | GARCIA, R. | \$110,453 | |
| 2190 | IS SPECIALIST | UNFILLED | \$86,334 | |
| 2190 | CYBER SECURITY ANALYST* | UNFILLED | \$113,304 | |
| 2190 | NETWORK ADMINISTRATOR | NGUYEN, H. | \$145,357 | |
| 2190 | NETWORK ADMINISTRATOR | VUONG, V. | \$151,721 | |
| 2190 | NETWORK SPECIALIST | UNFILLED | \$105,212 | |
| 2190 | PROGRAMMER | HRUBY, C. | \$112,316 | |
| 2190 | SYSTEMS ANALYST II | HALIM, M. | \$124,919 | |

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|-------------------------|-------------------------------------|---------------|--------------------------------|-------------|
| 2190 | SYSTEMS ANALYST I | UNFILLED | \$111,000 | |
| 2190 | SR SYSTEMS ANALYST | LUONG, K. | \$139,734 | |
| 2190 | SR SYSTEMS ANALYST | LEROY, K. | \$151,892 | |
| 2190 | SR SYSTEMS ANALYST | COOK, H | \$153,668 | |
| 2190 | TECH SYSTEMS TRAINER | LOPEZ, E. | \$92,263 | |
| 2190 | BACK END DEVELOPER | RODRIGUEZ, M. | \$105,212 | \$2,918,543 |
| 2192 | CLASSIFIED OVERTIME | | \$40,000 | \$40,000 |
| 2392 | CLASSIFIED HOURLY | | \$25,000 | \$25,000 |
| 3220 | PERS - OTHER CLASSIFIED | | \$0 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$0 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$0 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$861,520 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$0 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$0 | |
| 3714 | OPEB - NonInstructional | | \$17,249 | |
| 3820 | APPLE - OTHER CLASSIFIED | | \$938 | \$879,707 |
| 4550 | OTHER SUPPLIES | | \$30,000 | |
| 4595 | PARTS | | \$20,000 | \$50,000 |
| 5210 | MILEAGE | | 2,000 | |
| 5220 | TRAVEL AND CONFERENCES | | 20,000 | |
| 5635 | HARDWARE MAINTENANCE | | 174,000 | |
| 5640 | EQUIPMENT REPLACEMENT | | 10,000 | |
| 5717 | IT SURCHARGE | | 2,000 | |
| 5890 | SOFTWARE MAINTENANCE | | 2,000,000 | \$2,208,000 |
| 6415 | INSTRUCTIONAL EQUIPMENT REPLACEMENT | | \$500,000 | \$500,000 |
| DEPARTMENT (0046) TOTAL | | | | \$7,004,789 |

* 100% CYBER SECURITY (00146)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

INSTITUTIONAL EFFECTIVENESS (0024)

INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (6110000)

Institutional Effectiveness serves as a district resource for research, planning, program review, accreditation, and outcomes assessment. Its research supports strategic college improvement and overall effectiveness in the areas of student access, completion, diversity, equity, and inclusion. The office coordinates the college's strategic planning process, including the Educational Master Plan and conducts research and evaluation activities in support of institutional effectiveness, decision-making, and teaching/learning. In addition, it provides technical assistance and consultation to other divisions on research, planning and outcomes assessment, and serves as the campus resource on college data and interpretation. The office develops and implements data visualizations to assist the institution in understanding trends in enrollment, student completion, and demographic trends. Information is maintained on student, community, program, and educational characteristics, trends and needs; perception, flow, and outcome studies are conducted including those related to the effect of innovative approaches on learning, persistence, retention, etc. The Executive Dean serves as the Accreditation Liaison Officer with the Accrediting Commission for Community and Junior Colleges and supervises Instructional Operations catalog production, class schedule, infrastructure items for state reporting for apportionment. Coordinates and manages District Studies contracts.

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------|--|--------------|--------------------------------|-----------|
| 1210 | EXECUTIVE DEAN, ACADEMIC AFFAIRS/ INSTITUTIONAL EFFECTIVENESS | DURDELLA, C. | \$243,661 | \$243,661 |
| 2110 | DIRECTOR, RESEARCH AND PLANNING | UNFILLED | \$147,928 | \$147,928 |
| 2190 | SR RESEARCH ANLST PLAN & ASSMT | COTE, S. | \$151,892 | |
| 2190 | SR RESEARCH SCIENTIST (0%) ^{*1} | LO, B. | \$0 | |
| 2190 | RESEARCH ANALYST (0%) ^{*2} | LU, J. | \$0 | |
| 2190 | RESEARCH SPECIALIST (0%) ^{*3} | GOMEZ, V. | \$0 | |
| 2190 | ADMIN ASSIST TO EXECUTIVE DEAN | PEDRAZA, A. | \$82,139 | |
| 2190 | SE RESEARCH SCIENTIST | XIAO, S. | \$135,084 | \$369,115 |
| 3130 | STRS - OTHER CERTIFICATED | | \$46,539 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$138,619 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$32,057 | |
| 3360 | MEDICARE - CLASSIFIED | | \$7,497 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$3,533 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$126,470 | |
| 3430 | HEALTH & WELFARE - OTHER CERTIFICATED | | \$39,530 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$2,585 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERTIFICATED | | \$1,218 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$20,682 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$9,746 | \$428,477 |
| 4550 | OTHER SUPPLIES | | \$3,000 | |
| 4554 | SOFTWARE | | \$0 | |
| 4700 | FOOD | | \$0 | \$3,000 |

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|------------------------------------|---------------------------|------|--------------------------------|----------|
| INSTITUTIONAL EFFECTIVENESS (0024) | | | | |
| 5210 | MILEAGE | | \$400 | |
| 5220 | CONFERENCES | | \$4,840 | |
| 5310 | INSTITUTIONAL MEMBERSHIPS | | \$4,700 | |
| 5710 | DUPLICATING | | \$100 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$100 | |
| 5890 | OTHER SERVICES | | \$50,600 | |
| 5891 | OTHER SERVICES | | \$5,900 | \$68,640 |
| | STUDENT RIGHT TO KNOW | | | |
| DEPARTMENT (0024) TOTAL | | | \$1,260,821 | |

INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (6110000)

| | | | | |
|------------------------------|------------------------------------|--------------|------------------|-----------|
| 2190 | CURRICULUM/ARTICULATION SPECIALIST | CORRALES, L. | \$92,067 | |
| 2190 | SCHEDULING TECHNICIAN | UNFILLED | \$64,274 | |
| 2190 | SCHEDULING TECHNICIAN | UNFILLED | \$64,274 | |
| 2190 | SCHEDULING TECHNICIAN | ZARAGOSA, S. | \$78,401 | \$299,016 |
| 3220 | PERS - CLASSIFIED | | \$80,166 | |
| 3320 | OASDI - CLASSIFIED | | \$18,539 | |
| 3360 | MEDICARE - CLASSIFIED | | \$4,336 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$115,920 | |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$0 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$1,495 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$11,961 | |
| 3630 | WORKERS COMP OTHER CERT | | \$0 | \$232,417 |
| 4320 | SUPPLIES - GENERAL | | \$1,440 | |
| 4550 | SOFTWARE UPGRADES | | \$2,448 | |
| 4553 | SUPPLIES | | \$2,400 | \$6,288 |
| 5210 | MILEAGE | | \$500 | |
| 5220 | TRAVEL | | \$4,500 | |
| 5710 | DUPLICATING | | \$1,200 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | PRINTING & POSTAGE | | \$12,000 | |
| 5821 | CATALOG (RESTRICTED) | | \$4,000 | \$24,200 |
| 6411 | EQUIPMENT | | \$0 | \$0 |
| PROGRAM (06110) TOTAL | | | \$561,921 | |

*1 0% IRP (0024); 50% STU. EQUITY & ACH - IRP (0643); 50% AB 1111 (0015)

*2 0% IRP (0024); 100% STU. EQUITY & ACH - IRP (0643)

*3 0% IRP (0024); 30% STU. EQUITY & ACH - IRP (0643); 62% SWP LOCAL (0518); 8% SWP REGIONAL (0524)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

INTERNATIONAL STUDENTS (0031)

The college is authorized under Federal law to enroll non-immigrant F-1 visa students into Rio Hondo College International Students program. This includes a variety of services and assistance such as student recruitment; application, literature mailing and completion assistance; completion of appropriate INS forms; orientation to college; student success workshops; student advising. In addition, counselors work with the international student population, and an International Student Specialist is retained to address this high touch program to provide personal assistance in helping students maintain their status and comply with INS regulations and laws. The goal of the program is to provide positive educational opportunities in an effort to promote and improve the lives of International Students and the broader community.

| OBJECT | DESCRIPTION | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|-------------------------------------|--------------------------------|----------------|
| 2190 | INTERNATIONAL STUDENT SPEC *1 | UNFILLED | \$0 |
| | | | \$0 |
| 3220 | PERS - OTHER CLASSIFIED | | \$0 |
| 3320 | OASDI - OTHER CLASSIFIED | | \$0 |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$0 |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$0 |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$0 |
| 3620 | WORKERS COMP - CLASSIFIED | | \$0 |
| 4550 | SUPPLIES | \$2,000 | |
| 4552 | PRINTING | \$120 | |
| 4700 | FOOD SERVICES | \$550 | \$2,670 |
| 5210 | MILEAGE | \$150 | |
| 5220 | TRAVEL | \$2,500 | |
| 5310 | DUES & SUBSCRIPTION | \$1,300 | |
| 5719 | POSTAGE | \$100 | |
| 5890 | MISC. OTHER SERVICES | \$0 | \$4,050 |
| DEPARTMENT (0031) TOTAL | | | \$6,720 |

*1 0% INTERNATIONAL STUDENTS (0031); 100% ADMISSIONS AND RECORDS (0036)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

KINESIOLOGY & ATHLETICS (0007)

The purpose of the department is to provide opportunities for students to gain current knowledge of physical fitness, healthy living practices, leisure-time pursuits, stress management techniques, and to receive instruction in the skills necessary for successful participation in the activities necessary to maintain optimum health and physical mobility. The Kinesiology & Athletics curriculum is centered on the concept that movement techniques, intellectual development, physical fitness, and healthy living practices are characteristics of a well-rounded person that must be taught and reinforced. Specific knowledge, skills, and techniques that best benefit the student are included. Men's and women's athletic teams, as well as a vocational program to train students to work in the fitness industry, are also part of the department's curriculum. The department's offerings satisfy the graduation requirement as stated in the college catalog.

| | | 2025-2026 ADOPTED BUDGET | |
|--------|---|--------------------------------|-------------|
| OBJECT | TITLE | NAME | |
| 1110 | INSTRUCTOR (KINESIOLOGY) | HINZE, M. | \$140,493 |
| 1110 | INSTRUCTOR (MENS BASKETBALL COACH) | JOHNSON, S. | \$135,796 |
| 1110 | INSTRUCTOR (BASEBALL COACH) | SALAZAR, M. | \$145,076 |
| 1110 | INSTRUCTOR *2 | SENK, J. | \$147,569 |
| 1110 | INSTRUCTOR (W/SOCCER COACH) *1 | TANAKA-HOSHIJO, J. | \$150,591 |
| 1110 | INSTRUCTOR (SOFTBALL COACH) | URQUIDI, B. | \$143,284 |
| 1110 | INSTRUCTOR (MEN'S WATERPOLO/SWIM/DIVE) | SMITH, S. | \$145,082 |
| 1110 | INSTRUCTOR (W/BASKETBALL COACH) | UNFILLED | \$92,041 |
| 1110 | INSTRUCTOR (VOLLEYBALL COACH) | UNFILLED | \$92,041 |
| | | | \$1,191,973 |
| 1170 | PART TIME, STIPENDS | | \$37,370 |
| | | | \$37,370 |
| 1210 | DEAN, KINESIOLOGY & ATHLETICS | CASCIO, J. | \$207,647 |
| 1210 | ATHLETIC DIRECTOR | CASTRO, M. | \$167,413 |
| | | | \$375,060 |
| 1310 | CERT SALARIES - SUMMER | | \$167,000 |
| 1320 | CERT SALARIES - PART TIME | | \$630,000 |
| 1321 | CERT SALARIES - SUBSTITUTES | | \$1,000 |
| | | | \$798,000 |
| 2190 | ADMIN ASSIST DIV OFFICE | MARTINEZ, T. | \$94,232 |
| 2190 | ADMIN ASSIST I (55%, 12 MOS) | UNFILLED | \$33,618 |
| | | | \$127,850 |
| 2210 | ATHLETIC TRAINER | MUHAMMAD, S. | \$112,253 |
| 2210 | ATHLETIC TRAINER (50%, 12 MOS) | PEREZ, E. | \$47,282 |
| 2210 | ATHLETIC TRAINER (50%, 12 MOS) | VELAZQUEZ, D. | \$49,452 |
| 2210 | INST ASST FITNESS CEN (50%) | SAPIEN, A. | \$34,408 |
| 2210 | PE & ATH EQUIP ATTENDANT | LONA, P. | \$81,872 |
| 2210 | PE & ATH EQUIP ATTENDANT (45%) (8 MOS.) | MARSHALL, J. | \$22,312 |
| 2210 | PE & ATH EQUIP ATTENDANT | UNFILLED | \$56,839 |
| | | | \$404,418 |
| 2392 | SHORT TERM CLASS REG CLERK | | \$5,235 |
| | | | \$5,235 |
| 2410 | PART TIME, CLASS INST ASST | | \$61,091 |
| | | | \$61,091 |
| 3111 | STRS - INSTRUCTIONAL | | \$227,717 |
| 3130 | STRS - OTHER CERTIFICATED | | \$71,636 |

| | | 2025-2026 ADOPTED BUDGET | |
|---|---|--------------------------------|--------------------|
| OBJECT | TITLE | NAME | BUDGET |
| KINESIOLOGY & ATHLETICS (0007) | | | |
| 3220 | PERS - INSTRUCTIONAL AIDES | | \$124,803 |
| 3220 | PERS - OTHER CLASSIFIED | | \$34,277 |
| 3320 | OASDI - INSTRUCTIONAL ASSISTANTS AIDES | | \$28,862 |
| 3320 | OASDI - OTHER CLASSIFIED | | \$7,927 |
| 3351 | MEDICARE - CERTIFICATED INSTRUCTIONAL | | \$29,396 |
| 3352 | MEDICARE - INSTRUCTIONAL ASSISTANTS AIDES | | \$6,750 |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$1,854 |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$5,438 |
| 3411 | HEALTH & WELFARE - CERT INST | | \$355,770 |
| 3412 | HEALTH & WELFARE - INST AIDES | | \$143,451 |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$44,919 |
| 3430 | HEALTH & WELFARE - OTHER CERTIFICATED | | \$79,060 |
| 3511 | UNEMPLOYMENT INSURANCE - INSTRUCTIONAL | | \$10,137 |
| 3512 | UNEMPLOYMENT INSURANCE - INST AIDES | | \$2,328 |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$639 |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$1,875 |
| 3611 | WORKERS COMP - CERTIFICATED | | \$81,094 |
| 3612 | WORKERS COMP - CLASS INST AIDES | | \$18,620 |
| 3620 | WORKERS COMP - CLASSIFIED | | \$5,114 |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$15,002 |
| 3811 | APPLE - INSTRUCTIONAL SALARIES | | \$31,326 |
| 3820 | APPLE - CLASSIFIED SALARIES | | \$2,487 |
| | | | \$1,330,483 |
| 4320 | INSTRUCTIONAL SUPPLIES - KINESIOLOGY | | \$20,000 |
| 4321 | INSTRUCTIONAL SUPPLIES - ATHLETICS | | \$20,000 |
| | | | \$40,000 |
| 5220 | CONFERENCES & TRAVEL | | \$8,000 |
| 5310 | DUES AND MEMBERSHIP | | \$30,000 |
| 5650 | EQUIPMENT REPAIR & MAINT, FITNESS CENTER | | \$25,000 |
| 5670 | FACILITIES RENTAL | | \$4,000 |
| 5710 | DUPLICATING | | \$6,500 |
| 5717 | IT SURCHARGE | | \$2,000 |
| 5719 | POSTAGE | | \$500 |
| 5811 | TRANSPORTATION | | \$105,000 |
| 5890 | OTHER SEVICES | | \$6,000 |
| 5895 | ATHLETIC WEBSITE SERVICES | | \$10,000 |
| | | | \$197,000 |
| 6410 | EQUIPMENT P.E. | | \$10,000 |
| 6412 | INST. EQUIPMENT NON INVENT \$1001-\$4999 | | \$10,000 |
| 6414 | INST. EQUIPMENT NON INVENT \$1000 & BELOW | | \$2,500 |
| | | | \$22,500 |
| DEPARTMENT (0007) SUBTOTAL | | | \$4,590,980 |
| GENERAL FUND - RESTRICTED (01.1-63000) | | | |
| 4320 | INSTRUCTIONAL MATERIALS | | \$18,300 |
| | | | \$18,300 |
| DEPARTMENT (0007) TOTAL | | | \$4,609,280 |

*1 60% K&A (0007); 40% Peer Online Course Review Coord. (0015)

*2 95% K&A (0007); 5% Academic Senate (0035)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

LIBRARY & LEARNING SUPPORT SERVICES (0019)

Located on the second floor of the Learning Resource Center (LRC), the Library offers print and electronic books and periodicals, online databases, and streaming videos. Computer workstations, ADA-compliant computers, wireless access, charging stations, laptop and hotspot loans, and a copy/print center are available. Individual carrels, group tables, and informal seating areas allow for quiet study; also, seven group study rooms can be reserved. Librarians staff the Reference Desk each hour the Library is open and teach research skills through one-on-one assistance, consultation by appointment, instruction in collaboration with professors, and drop-in workshops. Learning Support Services are available at three locations in the LRC: the Learning Assistance Center (LAC); Writers' Resource Center (WRC); and Math, Science, and Engineering Center (MSEC). With study areas, computers, learning technology, and subject-specific software, each location is managed by faculty and staff who help with one-on-one tutoring, organized study groups, and workshops.

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|-------------------|---------------------------------------|----------------|--------------------------------|-----------|
| GENERAL (6120000) | | | | |
| 1210 | DEAN, LIBRARY & INSTRUCTIONAL SUPPT. | GARABEDIAN, M. | \$225,074 | \$225,074 |
| 1290 | LIBRARIAN | LEE, Y. | \$137,021 | |
| 1290 | LIBRARIAN | RIVAS, C. | \$145,082 | |
| 1290 | LIBRARIAN | TRUONG, I. | \$128,934 | |
| 1290 | LIBRARIAN | YOUNG, B. | \$108,264 | |
| 1290 | LIBRARIAN | UNFILLED | \$92,041 | \$611,342 |
| 1410 | PART TIME CERTIFICATED HOURLY | | \$309,000 | \$309,000 |
| 2210 | SR INSTR ASST (11 MOS.) | GRAHAM,R. | \$79,437 | \$79,437 |
| 2190 | ADMIN ASSIST DIV OFFICE | CARMONA, M. | \$96,648 | |
| 2190 | IT SPECIALIST | JOHNSON, D. | \$115,437 | |
| 2190 | LIBRARY MEDIA CLERK (11.25%, 10 MOS.) | AHMED, R. | \$6,644 | |
| 2190 | LIBRARY MEDIA TECH | LAM, C. | \$80,375 | |
| 2190 | LIBRARY MEDIA TECH | FORONDA, P. | \$74,455 | |
| 2190 | LIBRARY MEDIA TECH | HERNANDEZ, S. | \$86,599 | |
| 2190 | LIBRARY MEDIA CLERK | YOUNT, L. | \$79,747 | |
| 2190 | LIBRARY MEDIA TECH | HERNANDEZ, D. | \$58,149 | |
| 2190 | LIBRARY MEDIA TECH | RUIZ, E. | \$58,149 | \$656,203 |
| 2390 | STUDENT ASSISTANT | | \$765 | |
| 2392 | PART TIME CLASSIFIED OVERTIME | | \$12,000 | \$12,765 |

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|---|--|------|--------------------------------|-------------|
| GENERAL (6120000) | | | | |
| 3111 | STRS - INSTRUCTIONAL | | \$159,755 | |
| 3130 | STRS - OTHER CERTIFICATED | | \$59,019 | |
| 3220 | PERS - CLASSIFIED | | \$200,647 | |
| 3320 | OASDI - CLASSIFIED | | \$46,401 | |
| 3351 | MEDICARE - CERTIFICATED | | \$16,609 | |
| 3360 | MEDICARE - CLASSIFIED | | \$10,852 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$4,481 | |
| 3411 | HEALTH & WELFARE - CERTIFICATED | | \$197,650 | |
| 3412 | HEALTH & WELFARE - INST CLASSFIED | | \$28,980 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$260,820 | |
| 3430 | HEALTH & WELFARE - OTHER CERTIFICATED | | \$39,530 | |
| 3511 | UNEMPLOYMENT INS - CERTIFICATED | | \$5,727 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$3,742 | |
| 3530 | UNEMPLOYMENT INS - OTHER CERTIFICATED | | \$1,545 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$45,817 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$29,936 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$12,360 | |
| 3811 | APPLE - CERTIFICATED | | \$42,953 | |
| 3820 | APPLE - CLASSIFIED | | \$28,065 | \$1,194,889 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$16,000 | |
| 4550 | OTHER SUPPLIES | | \$16,500 | |
| 4551 | OTHER SUPPLIES - SIGNS | | \$10,000 | |
| 4554 | SUPPLIES-PROJECTORS, BULB REPLACEMENT | | \$1,000 | \$43,500 |
| 5220 | TRAVEL AND CONFERENCES | | \$4,000 | |
| 5310 | DUES AND MEMBERSHIPS | | \$199,000 | |
| 5640 | EQUIPMENT REPAIR AND MAINTENANCE | | \$2,800 | |
| 5650 | MAINTENANCE & REPAIR | | \$200 | |
| 5710 | DUPLICATING | | \$3,000 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5840 | SOFTWARE & MAINTENANCE - SIRSI | | \$0 | \$211,000 |
| 6300 | BOOKS & MEDIA | | \$60,000 | |
| 6413 | NON INST EQUIP NON-INV \$1001 - \$4999 | | \$5,000 | |
| 6415 | NON INST EQUIP NON-INV \$1000 & BELOW | | \$3,000 | \$68,000 |
| ADDITIONAL LIBRARY MATERIAL FUND (006120) * | | | | |
| SEE LOCATION 0614 | | | | |
| DEPARTMENT (0019) SUBTOTAL | | | | \$3,411,210 |

* ADDITIONAL FUNDS UNDER INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIAL FUND (0614)

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--|-------------------------|------|--------------------------------|-------------|
| GENERAL FUND - RESTRICTED (01.1-63000) | | | | |
| 4320 | INSTRUCTIONAL MATERIALS | | \$9,055 | \$9,055 |
| DEPARTMENT (0019) TOTAL | | | | \$3,420,265 |

LEARNING ASSISTANCE CENTER (0044)

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--|--|-------------|--------------------------------|-----------|
| 1290 | COORDINATOR * ¹ | OKAMOTO, T. | \$155,336 | \$155,336 |
| 1310 | CERTIFICATED SALARIES - SUMMER | | \$1,200 | |
| 1320 | CERTIFICATED SALARIES - PART TIME | | \$22,000 | \$23,200 |
| 2210 | INST ASSISTANT (100% 11 MOS.) | MENDEZ, J. | \$73,511 | \$73,511 |
| 2390 | STUDENT ASSISTANTS - DIST | | \$5,000 | \$5,000 |
| 2410 | PART TIME CLASS INST ASST (LAC) | | \$210,000 | \$210,000 |
| 3111 | STRS - INSTRUCTIONAL | | \$4,431 | |
| 3130 | STRS - OTHER CERTIFICATED | | \$29,669 | |
| 3212 | PERS - INSTRUCTIONAL AIDES | | \$19,708 | |
| 3312 | OASDI - INSTRUCTIONAL AIDES | | \$4,558 | |
| 3370 | MEDICARE - CERTIFICATED INSTRUCTIONAL | | \$2,589 | |
| 3360 | MEDICARE - CLASSIFIED | | \$4,183 | |
| 3411 | HEALTH & WELFARE - CERTIFICATED | | \$38,530 | |
| 3412 | HEALTH & WELFARE - INSTRUCTIONAL AIDES | | \$28,980 | |
| 3511 | UNEMPLOYMENT INSURANCE - INSTRUCTIONAL | | \$893 | |
| 3512 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$1,443 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$7,141 | |
| 3612 | WORKERS COMP - CLASSIFIED | | \$11,540 | |
| 3811 | APPLE - CERTIFICATED SALARIES | | \$5,825 | |
| 3820 | APPLE - CLASSIFIED | | \$10,819 | \$170,310 |
| 4320 | SUPPLIES | | \$13,000 | |
| 4700 | FOOD | | \$3,000 | \$16,000 |
| LEARNING ASSISTANCE CENTER SUBTOTAL | | | \$653,357 | |

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|---|--|---------------|--------------------------------|-------------|
| LEARNING ASSISTANCE CENTER (LAC) (0044) | | | | |
| MATH SCIENCE & ENGINEERING CENTER (1701000) | | | | |
| 2210 | SENIOR INST ASST (12 MOS.) | BRAVO, E. | \$92,504 | |
| 2210 | INST ASST (12 MOS. 47.5%) *2 | SAGASTUME, V. | \$38,092 | |
| 2210 | INST ASST (12 MOS. 47.5%) *2 | BUSTAMANTE,G. | \$34,778 | \$165,374 |
| 2410 | PART TIME CLASS INST ASST MRC | | \$300,000 | \$300,000 |
| 3212 | PERS - INSTRUCTIONAL AIDES | | \$44,337 | |
| 3312 | OASDI - INSTRUCTIONAL AIDES | | \$10,253 | |
| 3412 | HEALTH & WELFARE - INSTRUCTIONAL AIDES | | \$86,940 | |
| 3512 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$2,327 | |
| 3612 | WORKERS COMP - CLASSIFIED | | \$18,615 | \$162,472 |
| MATH SCIENCE & ENGINEERING CENTER TOTAL | | | | \$627,846 |
| WRITING CENTER (1505000) | | | | |
| 2210 | SENIOR INST. ASST (11 MOS.) | GOMEZ, K. | \$87,102 | |
| 2210 | INST. ASST (75%, 11 MOS.) | UNFILLED | \$43,032 | \$130,134 |
| 3212 | PERS - INSTRUCTIONAL AIDES | | \$34,889 | |
| 3312 | OASDI - INSTRUCTIONAL AIDES | | \$8,068 | |
| 3412 | HEALTH & WELFARE - INSTRUCTIONAL AIDES | | \$50,715 | |
| 3512 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$651 | |
| 3612 | WORKERS COMP - CLASSIFIED | | \$5,205 | \$99,528 |
| WRITING CENTER TOTAL | | | | \$229,662 |
| WRITERS' RESOURCE CENTER (1501000) | | | | |
| 2210 | SR. INST ASSISTANT (60%, 11 MOS.) *3 | MOLINA, H. | \$52,831 | |
| 2210 | SR. INST. ASST (47.5 %, 11.5 MOS.) | VO, H. | \$43,726 | \$96,557 |
| 3212 | PERS - INSTRUCTIONAL AIDES | | \$25,887 | |
| 3312 | OASDI - INSTRUCTIONAL AIDES | | \$5,987 | |
| 3412 | HEALTH & WELFARE - INSTRUCTIONAL AIDES | | \$31,154 | |
| 3512 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$483 | |
| 3612 | WORKERS COMP - CLASSIFIED | | \$3,862 | \$67,372 |
| WRITERS' RESOURCE CENTER TOTAL | | | | \$163,929 |
| DEPARTMENT (0044) TOTAL | | | | \$1,674,794 |
| DEPARTMENT (0019) & (0044) TOTAL | | | | \$5,095,059 |

*1 0% COMMUNICATION LANGUAGES (0003); 80% LAC (0044) LAC/COORDINATOR; 20% ACADEMIC SENATE (0015)

*2 47.5% LAC (0044); 52.5% TITLE V CUMBERS (0533)

*3 60% LAC (0044); 40% STU. EQUITY & ACH - LAC (0643)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

MANAGEMENT & CONFIDENTIAL PROFESSIONAL DEVELOPMENT (0348)

| OBJECT | DESCRIPTION | NAME | 2025-2026 ADOPTED BUDGET |
|--|-------------------------|------|--------------------------------|
| 5110 | CONSULTANTS | | - |
| 5220 | CONFERENCES & WORKSHOPS | | - |
| 5890 | OTHER SERVICES | | - |
| MGMT & CONFIDENTIAL PROFESSIONAL DEVELOPMENT (0348) TOTAL | | | - |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

MATH ACADEMY (0051)

The Río Hondo Math Academy is designed to prepare middle and high school students for college level math through a variety of noncredit math courses. The Math Academy equips students with math concepts, techniques, strategies, attitudes, and the perseverance needed to successfully acquire new knowledge, and develop skills and abilities, needed for math achievement and appreciation.

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|-----------------------------------|------------------------------------|------|--------------------------------|------------------|
| 1310 | INST SALARIES - SUMMER | | \$50,000 | \$50,000 |
| 2390 | SHORT-TERM A/R CLERKS | | \$100,000 | \$100,000 |
| 3111 | STRS - INSTRUCTIONAL PART TIME | | \$2,450 | |
| 3351 | MEDICARE - CERT INST PART TIME | | \$2,175 | |
| 3511 | UNEMPLOYMENT INSURANCE - INST CERT | | \$750 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$6,000 | |
| 3811 | APPLE - CERTIFICATED INST | | \$5,625 | \$17,000 |
| DEPARTMENT (0051) SUBTOTAL | | | | \$167,000 |

GENERAL FUND - RESTRICTED (01.1-63000)

| | | | | |
|----------------------------------|--|--|-----------|--------------------|
| 4320 | INSTRUCTIONAL MATERIALS | | \$75,000 | \$75,000 |
| 5110 | INSTRUCTION SERVICE AGREEMENT (EAST WHITTIER USD) | | \$25,000 | |
| 5110 | INSTRUCTION SERVICE AGREEMENT (EL MONTE CITY USD) | | \$25,000 | |
| 5110 | INSTRUCTION SERVICE AGREEMENT (EL MONTE UNION HIGH DIST) | | \$300,000 | |
| 5110 | INSTRUCTION SERVICE AGREEMENT (EL RANCHO USD) | | \$150,000 | |
| 5110 | INSTRUCTION SERVICE AGREEMENT (LOS NIETOS USD) | | \$25,000 | |
| 5110 | INSTRUCTION SERVICE AGREEMENT (MT VIEW USD) | | \$20,000 | |
| 5110 | INSTRUCTION SERVICE AGREEMENT (PICO RIVERA USD) | | \$200,000 | |
| 5110 | INSTRUCTION SERVICE AGREEMENT (SOUTH WHITTIER USD) | | \$25,000 | |
| 5110 | INSTRUCTION SERVICE AGREEMENT (WHITTIER CITY USD) | | \$25,000 | |
| 5110 | INSTRUCTION SERVICE AGREEMENT (WHITTIER UNION HIGH DIST) | | \$150,000 | |
| 5110 | TUTORS | | \$50,000 | \$995,000 |
| MATH ACADEMY (0051) TOTAL | | | | \$1,070,000 |
| DEPARTMENT (0051) TOTAL | | | | \$1,237,000 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

MATHEMATICS, SCIENCE & ENGINEERING (MSE)

The Mathematics, Science & Engineering Division incorporates six closely related departments: Biology, Biotechnology, Engineering, Environmental Technology, Mathematics, and Physical Science. The curriculum prepares the student for junior standing in colleges and universities as well as providing the prerequisites for those specializing in the health sciences. Programs emphasize fundamentals and thus provide the initial background necessary for further study in a number of scientific professions such as pre-medical, engineering, earth sciences, etc. In addition to preparing students majoring in science, engineering, and mathematics, courses within this division prepare individuals to enter the job market in environmental technology and the brewing industry and also form an integral part of the general education curriculum. Strong emphasis is placed on the laboratory experience for those students taking science courses.

BIOLOGY (0001)

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------|-------------------------------------|---------------------|--------------------------------|-------------|
| 1110 | INSTRUCTOR (BIOLOGY) | FIERRO, M. | \$147,806 | |
| 1110 | INSTRUCTOR (BIOLOGY) | ISAAC, S. | \$147,806 | |
| 1110 | INSTRUCTOR (BIOLOGY) | KOWALSKI, V. | \$124,486 | |
| 1110 | INSTRUCTOR (BIOLOGY) | ITO, H. | \$100,142 | |
| 1110 | INSTRUCTOR (BIOLOGY) | ALEXANDER, J. | \$104,204 | |
| 1110 | INSTRUCTOR (BIOLOGY) | RIBAYA, J. | \$155,336 | |
| 1110 | INSTRUCTOR (BIOLOGY)*6 | SPENCER, S. | \$147,569 | |
| 1110 | INSTRUCTOR (BIOLOGY) | UNFILLED | \$92,041 | |
| 1110 | INSTRUCTOR (BIOLOGY) | UNFILLED | \$92,041 | \$1,111,431 |
| 1210 | DEAN, MATH & SCIENCES (33%) *5 | TALAOC, S. | \$65,289 | \$65,289 |
| 1310 | CERTIFICATED SALARIES - SUMMER | | \$93,000 | |
| 1320 | CERTIFICATED SALARIES - PART TIME | | \$361,000 | \$454,000 |
| 2190 | ADMIN ASSIST DIV OFFICE(25%) | YRIARTE, M. | \$23,570 | |
| 2190 | ADMIN ASSIST I (25%) | BERMUDEZ, K. | \$19,548 | \$43,118 |
| 2210 | SR INST LAB TECH BIOLOGY | MACAPAGAL.C. | \$95,332 | |
| 2210 | INST LAB TECH BIOLOGY (50%) | GUALPA-THOMPSON, J. | \$38,625 | \$133,957 |
| 2390 | STUDENT ASSISTANTS - DIST | | \$2,250 | \$2,250 |
| 3111 | STRS - INSTRUCTIONAL | | \$234,983 | |
| 3130 | STRS - OTHER CERTIFICATED | | \$12,470 | |
| 3220 | PERS - INSTRUCTIONAL ASSISTANTS | | \$35,914 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$11,560 | |
| 3320 | OASDI - INSTRUCTIONAL ASSISTANTS | | \$8,305 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$2,673 | |
| 3351 | MEDICARE - CERTIFICATED INST | | \$22,699 | |
| 3352 | MEDICARE - INSTRUCTIONAL ASSISTANTS | | \$1,942 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$625 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$947 | |
| 3411 | HEALTH & WELFARE - CERTIFICATED | | \$355,770 | |

BIOLOGY (0001)

2025-2026

ADOPTED

| OBJECT | TITLE | NAME | BUDGET |
|--------|-------|------|--------|
|--------|-------|------|--------|

BIOLOGY (0001)

| | | | | |
|------|--|--|----------|-----------|
| 3412 | HEALTH & WELFARE - INSTRUCTIONAL AIDES | | \$43,470 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$14,490 | |
| 3430 | HEALTH & WELFARE - OTHER CERTIFICATED | | \$13,045 | |
| 3511 | UNEMPLOYMENT INSURANCE - INSTR. | | \$7,827 | |
| 3512 | UNEMPLOYMENT INSURANCE - INST AIDES | | \$670 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$216 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$326 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$62,617 | |
| 3612 | WORKERS COMP - INST AIDES | | \$5,358 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$1,815 | |
| 3630 | WORKERS COMP - OTHER CERT | | \$2,612 | |
| 3811 | APPLE - CERTIFICATED SALARIES | | \$17,025 | \$857,360 |

| | | | |
|-----------------------------|--|--|--------------------|
| BIOLOGY (0001) TOTAL | | | \$2,667,405 |
|-----------------------------|--|--|--------------------|

BIOTECHNOLOGY (0001) 0403000

| | | | | |
|------|--|--|----------|----------|
| 4320 | INSTRUCTIONAL SUPPLIES - BIOTECHNOLOGY | | \$10,800 | |
| 4320 | INSTRUCTIONAL SUPPLIES - BIOTECHNOLOGY | | \$30,000 | \$40,800 |
| 5220 | TRAVEL AND CONFERENCE | | \$4,000 | |
| 5710 | DUPLICATING | | \$250 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$50 | |
| 5890 | OTHER SERVICES | | \$750 | \$7,050 |

| | | | |
|-----------------------------------|--|--|-----------------|
| BIOTECHNOLOGY (0001) TOTAL | | | \$47,850 |
|-----------------------------------|--|--|-----------------|

MATHEMATICS (0004)

| | | | |
|------|---------------------------|-----------------|-----------|
| 1110 | INSTRUCTOR | ARCHAMBAULT, A. | \$150,591 |
| 1110 | INSTRUCTOR | BERRU-LICON, M. | \$126,042 |
| 1110 | INSTRUCTOR | BRONKAR, R. | \$140,493 |
| 1110 | INSTRUCTOR | ENGLISH, C. | \$152,473 |
| 1110 | INSTRUCTOR | FUNG, H. | \$137,493 |
| 1110 | INSTRUCTOR | GARCIA, N. | \$120,423 |
| 1110 | INSTRUCTOR | GONZALEZ, L. | \$150,591 |
| 1110 | INSTRUCTOR | HOLBROOK, V. | \$145,981 |
| 1100 | INSTRUCTOR | HSIAO, J. | \$139,768 |
| 1110 | INSTRUCTOR | IRWIN, E. | \$124,486 |
| 1110 | INSTRUCTOR | JIMENEZ, M. | \$96,086 |
| 1110 | INSTRUCTOR | LEANG, Y. | \$129,344 |
| 1110 | INSTRUCTOR (SABB. LV 85%) | LITRELL, M. | \$155,473 |
| 1110 | INSTRUCTOR ² | MONTIEL, G. | \$148,732 |
| 1110 | INSTRUCTOR | MAYER, K. | \$143,284 |
| 1110 | INSTRUCTOR | MILLER, G. | \$150,591 |
| 1110 | INSTRUCTOR | RYAN, M. | \$132,463 |

BIOLOGY (0001)

2025-2026

ADOPTED

| OBJECT | TITLE | NAME | BUDGET | |
|---------------------------------|--------------------------------------|--------------------|-------------|--------------------|
| MATHEMATICS (0004) | | | | |
| 1110 | INSTRUCTOR | PITASSI, M. | \$150,591 | |
| 1110 | INSTRUCTOR (50%) **1 | SPIELER-PERSAD, G. | \$80,139 | |
| 1110 | INSTRUCTOR | UNFILLED | \$92,041 | |
| 1110 | INSTRUCTOR | UNFILLED | \$92,041 | \$2,759,126 |
| 1210 | DEAN, MATH & SCIENCES (34%) *5 | TALAOC, S. | \$67,267 | \$67,267 |
| 1310 | CERTIFICATED SALARIES - SUMMER | | \$440,000 | |
| 1320 | CERTIFICATED SALARIES - PART TIME | | \$1,500,000 | \$1,940,000 |
| 2190 | ADMIN ASSIST DIV OFFICE (40%) | YRIARTE, M. | \$37,712 | |
| 2190 | ADMIN ASSIST I (40%) | BERMUDEZ, K. | \$31,277 | \$68,989 |
| 2210 | SR. INST ASST (100%)*4 | CHAPA, I. | \$0 | \$0 |
| 2390 | STUDENT ASSISTANTS - DIST | | \$70,000 | \$70,000 |
| 3111 | STRS - INSTRUCTIONAL | | \$623,993 | |
| 3130 | STRS - OTHER CERTIFICATED | | \$12,848 | |
| 3212 | PERS - INSTRUCTIONAL AIDES | | \$0 | |
| 3220 | PERS - CLASSIFIED | | \$18,496 | |
| 3312 | OASDI - INSTRUCTIONAL AIDES | | \$0 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$4,277 | |
| 3351 | MEDICARE - CERT INST | | \$68,137 | |
| 3352 | MEDICARE - INSTRUCTIONAL ASSISTANTS | | \$0 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$1,000 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$975 | |
| 3411 | HEALTH & WELFARE - CERTIFICATED | | \$806,412 | |
| 3412 | HEALTH & WELFARE - INST AIDES | | \$0 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$23,184 | |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$13,440 | |
| 3511 | UNEMPLOYMENT INSURANCE - INSTR. | | \$23,496 | |
| 3512 | UNEMPLOYMENT INSURANCE - INST AIDES | | \$0 | |
| 3520 | UNEMPLOYMENT INSURANCE - OTHER CLASS | | \$345 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$336 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$187,965 | |
| 3612 | WORKERS COMP - INST AIDES | | \$0 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$5,560 | |
| 3630 | WORKERS COMP - OTHER CERT | | \$2,691 | |
| 3811 | APPLE - CERTIFICATED SALARIES | | \$72,750 | |
| 3820 | APPLE - CLASSIFIED - INST ASST | | \$2,625 | \$1,868,531 |
| 5220 | TRAVEL AND CONFERENCE | | \$4,000 | |
| 5710 | DUPLICATING | | \$1,000 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$50 | |
| 5890 | OTHER SERVICES | | \$750 | \$7,800 |
| MATHEMATICS (0004) TOTAL | | | | \$6,781,712 |

BIOLOGY (0001)

2025-2026

ADOPTED

| OBJECT | TITLE | NAME | BUDGET | |
|--------------------------------|--|----------------|-----------|-------------|
| PHYSICAL SCIENCE (0008) | | | | |
| 1110 | INSTRUCTOR (ASTRONOMY) | RHEE, J. | \$153,418 | |
| 1110 | INSTRUCTOR (CHEMISTRY) | GARG, G. | \$145,981 | |
| 1110 | INSTRUCTOR (CHEMISTRY) | KIDANE, T. | \$132,993 | |
| 1110 | INSTRUCTOR (CHEMISTRY) | KOUTROULIS, M. | \$152,473 | |
| 1110 | INSTRUCTOR (CHEMISTRY) | LEUNG, A. | \$157,277 | |
| 1110 | INSTRUCTOR (ENGINEERING) | DING, L. | \$121,636 | |
| 1110 | INSTRUCTOR (GEOLOGY) | FORREST, M. | \$160,277 | |
| 1110 | INSTRUCTOR (GEOLOGY) | MINDES, A. | \$155,473 | |
| 1110 | INSTRUCTOR (PHYSICS) | VACA, C. | \$125,698 | |
| 1110 | INSTRUCTOR (PHYSICS) | UNFILLED | \$92,041 | \$1,397,267 |
| 1210 | DEAN, MATH & SCIENCES (33%) *5 | TALAOC, S. | \$65,289 | \$65,289 |
| 1310 | PART TIME SUMMER | | \$114,000 | |
| 1320 | PART TIME INSTRUCTION | | \$290,000 | \$404,000 |
| 2190 | ADMIN ASSIST DIV OFFICE (35%) | YRIARTE, M. | \$32,998 | |
| 2190 | ADMIN ASSIST I (35%) | BERMUDEZ, K. | \$27,367 | \$60,365 |
| 2210 | INST LAB TECH MULTI-DISCIPLINE (50%)* ³ | UNFILLED | \$35,458 | |
| 2210 | SR INST LAB TECH (CHEM) | CHAVEZ, L. | \$95,332 | \$130,790 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$1,490 | \$1,490 |
| 3111 | STRS - INSTRUCTIONAL | | \$287,078 | |
| 3130 | STRS - OTHER CERTIFICATED | | \$12,470 | |
| 3212 | PERS - INSTRUCTIONAL AIDES | | \$35,065 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$16,184 | |
| 3312 | OASDI - INSTRUCTIONAL ASSISTANTS | | \$8,109 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$3,743 | |
| 3351 | MEDICARE - CERT INST | | \$26,118 | |
| 3352 | MEDICARE - INSTRUCTIONAL ASSISTANTS | | \$1,896 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$897 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$947 | |
| 3411 | HEALTH & WELFARE - CERT INST | | \$395,300 | |
| 3412 | HEALTH & WELFARE - INST AIDES | | \$43,470 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$20,286 | |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$13,045 | |
| 3511 | UNEMPLOYMENT INSURANCE - INSTRUCTIONAL | | \$9,006 | |
| 3512 | UNEMPLOYMENT INSURANCE - INST AIDES | | \$654 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$302 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$326 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$72,051 | |
| 3612 | WORKERS COMP - INST ASSISTANTS | | \$5,232 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,474 | |
| 3630 | WORKERS COMP - OTHER CERT | | \$2,612 | |
| 3811 | APPLE - CERTIFICATED INST | | \$15,150 | \$972,414 |

BIOLOGY (0001)

2025-2026

ADOPTED

| OBJECT | TITLE | NAME | BUDGET |
|--------|-------|------|--------|
|--------|-------|------|--------|

PHYSICAL SCIENCE (0008)

| | | | |
|------|------------------------------------|--|----------|
| 4320 | INSTRUCTIONAL SUPPLIES | | \$5,000 |
| 4321 | INSTRUCTIONAL SUPPLIES - CHEMISTRY | | \$20,000 |
| 4700 | FOOD SERVICES | | \$3,000 |
| | | | \$28,000 |
| 5110 | CONSULTANTS | | \$3,500 |
| 5220 | TRAVEL AND CONFERENCE | | \$6,000 |
| 5710 | DUPLICATING | | \$13,000 |
| 5717 | IT SURCHARGE | | \$2,000 |
| 5719 | POSTAGE | | \$150 |
| 5640 | EQUIPMENT REPAIRS AND MAINTENANCE | | \$1,000 |
| 5650 | WARRANTY AND MAINTENANCE | | \$6,950 |
| 5890 | OTHER SERVICES | | \$11,200 |
| 5893 | OTHER SERVICES | | \$3,900 |
| | | | \$47,700 |
| 6410 | EQUIPMENT | | \$19,000 |
| | | | \$19,000 |

| | | | |
|--------------------------------------|--|--|--------------------|
| PHYSICAL SCIENCE (0008) TOTAL | | | \$3,126,315 |
|--------------------------------------|--|--|--------------------|

ENVIRONMENTAL TECHNOLOGY (0571)

| | | | |
|------|---------------------------------|--|----------|
| 1170 | CERTIFICATED - STIPENDS | | \$30,000 |
| | | | \$30,000 |
| 1310 | CERTIFICATED - PART TIME SUMMER | | \$6,000 |
| 1320 | CERTIFICATED - PART TIME | | \$33,000 |
| | | | \$39,000 |
| 3111 | STRS - CERTIFICATED INSTRUCTION | | \$7,680 |
| 3130 | STRS - OTHER CERTIFICATED | | \$0 |
| 3370 | MEDICARE - CERTIFICATED | | \$1,001 |
| 3411 | HEALTH & WELFARE - CERTIFICATED | | \$0 |
| 3511 | UNEMPLOYMENT INSURANCE - CERT. | | \$345 |
| 3630 | WORKERS COMP - CERTIFICATED | | \$2,760 |
| 3811 | APPLE - CERTIFICATED INST | | \$1,463 |
| | | | \$13,248 |
| 4320 | SUPPLIES | | \$8,600 |
| | | | \$8,600 |
| 5220 | CONFERENCES | | \$750 |
| 5710 | DUPLICATING | | \$250 |
| 5719 | POSTAGE | | \$50 |
| 5890 | OTHER SERVICES | | \$560 |
| | | | \$1,610 |

| | | | |
|--|--|--|-----------------|
| ENVIRONMENTAL TECHNOLOGY (0571) TOTAL | | | \$92,458 |
|--|--|--|-----------------|

GENERAL FUND - RESTRICTED (01.1-63000)

| | | | |
|------|-------------------------|--|----------|
| 4320 | INSTRUCTIONAL MATERIALS | | \$78,300 |
| | | | \$78,300 |

| | | | |
|---|--|--|---------------------|
| MATHEMATICS & SCIENCE AREAS - TOTALS | | | \$12,794,040 |
|---|--|--|---------------------|

*1 50% MATHEMATICS (0004); 50% STEMS S(CUBED) PROGRAM (0535)

*2 20% MATHEMATICS (0004); 80% Academic Senate (0015)

*3 50% PHYSICAL SCIENCE (0008) 50% TITLE V CUMBRES (0533)

*4 0% MATHEMATICS (0004); 100% MESA/STEM (0609)

*5 33% BIOLOGY (0001); 34% MATHEMATICS (0004); 33% PHYSICAL SCIENCE (0008)

*6 95% BIOLOGY (0001); 5% RHCFA Release Time (0035)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

MIDDLE SCHOOL SCHOLARS PROGRAM (0062)

The Río Hondo College Middle School Scholars Program creates an innovative pathway for students in grades 7th-8th to experience college-level learning through dual enrollment, starting with NCOM 012: Academic Enrichment, a foundational non-credit course that prepares students for college expectations. And study skills, followed by COUN 103: Student Leadership Development, where students earn their first college credit. We need funding to cover instructor costs for NCOM 012 because, at the same time, dual enrollment courses (credit courses) typically generate funding for the campus, this non-credit foundational course requires upfront investment to ensure students have a seamless, cost-free experience that promotes equitable access and builds a foundation for continued dual enrollment participation as they transition to high school - ultimately generating more funding down the line. This strategic investment also ensures Río Hondo College remains competitive with surrounding colleges that are expanding their middle school dual enrollment offerings, positioning us as a leader in early college access.

| | | 2025-2026 | |
|-------------------------|--|-----------|----------|
| | | ADOPTED | |
| OBJECT | TITLE | BUDGET | |
| | | | |
| 5110 | INSTRUCTION SERVICE AGREEMENT (MIDDLE SCHOOLS) | \$30,000 | \$30,000 |
| | | | |
| DEPARTMENT (0062) TOTAL | | | \$30,000 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

PARKING SERVICES (0050)

The Parking Services staff are instrumental in providing essential support to students and play a crucial role in managing the college's parking facilities. Security in coordination with Campus Police & Safety is responsible for issuing parking citations, staff regulate parking lots to ensure compliance with parking rules and regulations, issue parking permits, and assist students with any parking-related inquiries or issues. By efficiently managing parking logistics, the parking services staff contribute to reducing potential disruptions to students' schedules and enhancing their overall campus experience.

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|---|---------------------|--------------------------------|-------------|
| 2110 | OPERATIONS MANAGER (20%) * ¹ | AMARO, A. | \$23,156 | \$23,156 |
| 2190 | GROUNDS & LANDSCAPE TECH (50%) * ² | CARRERA, A. | \$41,070 | |
| 2190 | GROUNDS & LANDSCAPE TECH (50%) * ² | CARDENAS, J. | \$38,469 | |
| 2190 | GROUNDS & LANDSCAPE TECH (50%) * ² | RAMOS, O. | \$40,182 | |
| 2190 | LEAD EQUIPMENT MECH (20%) * ¹ | VERDUGO, R. | \$16,995 | |
| 2190 | VEH & EQUIP MECH (20%) * ¹ | ALVAREZ PAREDES, L. | \$15,015 | \$151,731 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$27,000 | \$27,000 |
| 3130 | STRS - OTHER CERTIFICATED | | \$0 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$46,887 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$10,843 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$2,536 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$0 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$62,968 | |
| 3430 | HEALTH & WELFARE - OTHER CERTIFICATED | | \$0 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$874 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$8,075 | \$132,184 |
| 4550 | SUPPLIES | | \$2,000 | |
| 4610 | GASOLINE | | \$3,000 | \$5,000 |
| 5520 | LIGHT & POWER | | \$4,000 | |
| 5650 | EQUIPMENT REPAIRS & MAINTENANCE | | \$15,000 | |
| 5689 | TRAM RENTAL (WITH DRIVER) | | \$10,000 | |
| 5690 | SECURITY GUARDS | | \$800,000 | |
| 5710 | DUPLICATING | | \$2,000 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5890 | OTHER SERVICES | | \$250,000 | |
| 5889 | PARKING TICKET PROCESS | | \$6,000 | \$1,089,000 |
| DEPARTMENT (0050) TOTAL | | | \$1,428,071 | |

*1 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

*2 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

PICO RIVERA EDUCATION CENTER (PREC) (0055)

This center hosts the Math Academy, Dual Enrollment, Credit and Non-Credit Courses. The Educational Center started onlin in August 2016.

| | | | | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|---------------------------------------|-------------|----------|--------------------------------|------------------|
| OBJECT | TITLE | NAME | | | |
| 2190 | ADMIN. ASSISTANT I (40%, 11 MO) | UNFILLED | \$22,412 | | |
| 2190 | ADMIN. ASSISTANT I (100%) | BLANCO, O. | \$62,961 | | \$85,373 |
| 2210 | INST. ASSISTANT (11 MOS.) | CUEVAS, M. | \$61,321 | | |
| 2210 | INST. ASSISTANT (11 MOS.) | WILLSEY, S. | \$85,479 | | \$146,800 |
| 3220 | PERS - OTHER CLASSIFIED | | \$62,246 | | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$14,395 | | |
| 3360 | MEDICARE - CLASSIFIED | | \$3,367 | | |
| 3370 | MEDICARE - CERTIFICATE | | \$0 | | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$98,532 | | |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$0 | | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$1,161 | | |
| 3531 | UNEMPLOYMENT INS - OTHER CERTIFICATED | | \$0 | | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$9,287 | | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$0 | | |
| 3811 | APPLE - CERT INSTRUCTION | | \$0 | | \$188,987 |
| 4550 | SUPPLIES | | \$2,000 | | \$2,000 |
| 5210 | MILEAGE & CAR ALLOWANCE | | \$800 | | |
| 5650 | MAINTENANCE & REPAIR - COPIER | | \$700 | | |
| 5710 | DUPLICATING | | \$1,000 | | |
| 5717 | IT SURCHARGE | | \$2,000 | | |
| 5719 | POSTAGE | | \$100 | | |
| 5890 | OTHER SERVICES - SECURITY | | \$36,000 | | \$40,600 |
| DEPARTMENT (0055) TOTAL | | | | | \$463,760 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

PRESIDENT & BOARD OF TRUSTEES (0016)

The Board of Trustees is the policymaking body for the District, consisting of five publicly elected officials and one student trustee elected by the student body. The Board is the legal entity that establishes the vision, mission, values, and goals of the District/College. The Board selects and employs a Superintendent/President as Chief Executive Officer charged with the leadership and management of the District/College. The Board establishes policies and the Superintendent/President develops and implements procedures within Board guidelines. The Superintendent leads the institution toward fulfilling its mission, goals and initiatives fostering efforts that support Diversity, Equity, Inclusion and Access (DEIA) throughout the campus. The Board and Superintendent work towards energy conservation and sustainability practices to lessen the carbon footprint of the college.

PRESIDENT/SUPERINTENDENTS'S OFFICE (0016)

| | | 2025-2026 ADOPTED BUDGET | | |
|--------|--|--------------------------------|-----------|-----------|
| OBJECT | TITLE | NAME | | |
| 1210 | SUPERINTENDENT/ PRESIDENT | DREYFUSS, T. | \$324,606 | \$324,606 |
| 1326 | CERT NON INST HOURLY ASSIGNMENT | TBD | \$10,000 | \$10,000 |
| 2110 | EXECUTIVE DIRECTOR OF FOUNDATION AND COLLEGE INTIATIVES | UNFILLED | \$194,149 | \$194,149 |
| 2190 | EXECUTIVE COORDINATOR, PRESIDENT AND BOARD SERVICES | GALLEGOS, R. | \$147,982 | |
| 2190 | SR. ADMINISTRATIVE ASSISTANT | TOMASICH, A. | \$102,889 | \$250,871 |
| 2192 | CLASSIFIED OVERTIME | | \$9,696 | \$9,696 |
| 2390 | STUDENT ASSISTANTS - DISTRICT | | \$0 | \$0 |
| 3130 | STRS - OTHER CERTIFICATED | | \$62,000 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$119,310 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$27,591 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$6,453 | |
| 3370 | MEDICARE-OTHER CERTIFICATED | | \$4,707 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$97,490 | |
| 3430 | HEALTH & WELFARE - OTHER CERTIFICATED | | \$39,530 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$2,225 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$1,623 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$18,189 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$12,984 | |
| 3730 | TAX SHELTER | | \$7,200 | \$399,301 |
| 4550 | SUPPLIES - PRESIDENT'S OFFICE | | \$20,000 | |
| 4700 | FOOD SERVICES SUPPLIES - EVENTS | | \$28,000 | \$48,000 |

| | | 2025-2026 | |
|--|---|-----------|--------------------|
| | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET |
| PRESIDENT/SUPERINTENDENTS'S OFFICE (0016) | | | |
| 5110 | CONSULTANTS - OTHERS | | \$10,400 |
| 5210 | MILEAGE - PRESIDENT'S OFFICE | | \$200 |
| 5220 | INSTITUTIONAL CONFERENCES - PRESIDENT | | \$20,000 |
| 5222 | INSTITUTIONAL CONFERENCES - PRESIDENT'S STAFF | | \$6,000 |
| 5310 | INSTITUTIONAL MEMBERSHIPS | | \$130,000 |
| 5650 | EQUIPMENT REPAIR & MAINTENANCE | | \$1,000 |
| 5710 | DUPLICATING | | \$3,000 |
| 5717 | IT SURCHARGE | | \$2,000 |
| 5719 | POSTAGE | | \$3,200 |
| 5813 | CONSULTANT - GOVT RELATIONS - LOCAL & STATE | | \$25,000 |
| 5814 | CONSULTANT-FEDERAL | | \$70,000 |
| 5830 | LEGAL FEES | | \$350,000 |
| 5888 | ACCREDITATION | | \$20,000 |
| 5890 | OTHER SERVICES, CONSULTANT RISK MANAGER | | \$45,000 |
| 5892 | OTHER SERVICES - CULTURAL EVENT | | \$10,800 |
| 5894 | OTHER SERVICES - BOT MEETINGS | | \$10,000 |
| 5895 | OTHER SERVICES - PRESIDENT | | \$16,000 |
| 5896 | OTHER SERVICES - RESERVE | | \$20,000 |
| 5897 | FAX & PHONE LINES - PRESIDENT'S OFFICE | | \$400 |
| | | | \$743,000 |
| DEPARTMENT TOTAL | | | \$1,979,623 |
| BOARD OF TRUSTEES (01) | | | |
| 2311 | BOARD COMPENSATION | | \$28,800 |
| 4700 | BOARD OF TRUSTEES - MEETINGS & RETREATS | | \$10,000 |
| 5221 | BOARD OF TRUSTEES - CONFERENCES | | \$60,000 |
| 5809 | BOARD ELECTION - REGULAR | | \$120,000 |
| 5809 | BOARD ELECTION - SPECIAL | | \$191,200 |
| 5860 | BOARD LEGAL COUNSEL | | \$275,000 |
| | | | \$685,000 |
| DEPARTMENT (01) TOTAL | | | \$685,000 |
| DEPARTMENT (0016) TOTAL | | | \$2,664,623 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

PROPOSED BACCALAUREATE DEGREE (0065)
ELECTRONIC DIGITAL INSTRUMENT

The proposed program will be under the Department of Arts and Cultural. The program will offer prospective students the opportunity to combine performance, composition, and orchestration with computer, synthesis, and media technology in order to explore the limitless possibilities of musical expression.

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|-----------------------------------|-------------------------------------|----------|--------------------------------|----------------|
| 1210 | PROGRAM CO-COORDINATOR | UNFILLED | 0 | 0 |
| 1310 | PART TIME INSTRUCTORS (3 POSITIONS) | | 0 | 0 |
| 2190 | ADMINISTRATIVE ASSIST I | | \$61,124 | \$61,124 |
| 2210 | SR. INSTRUCTIONAL ASSISTANT | | \$70,916 | \$70,916 |
| 2390 | STUDENT ASSISTANTS | | - | - |
| 3220 | PERS - OTHER CLASSIFIED | | \$35,400 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$8,186 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$1,915 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$57,960 | |
| 3512 | UNEMPLOYMENT INSURANCE - INST AIDES | | \$355 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$306 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$5,282 | |
| 3811 | APPLE - CERTIFICATED INSTRUCTION | | - | \$109,403 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$2,000 | |
| 4416 | SOFTWARE, COMPUTER | | \$5,000 | |
| 4553 | OTHER SUPPLIES | | \$2,000 | \$9,000 |
| 5220 | TRAVEL & CONFERENCES | | \$8,000 | |
| 5894 | ADVERTISING | | \$65,000 | \$73,000 |
| 6410 | EQUIPMENT | | - | - |
| DEPARTMENT (0065) SUBTOTAL | | | \$ | 323,443 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

PUBLIC INFORMATION, MARKETING & COMMUNICATIONS (0032)

The Public Information, Marketing & Communications maintains and enhances the campus website, social media pages, and publications. Staff are responsible for all aspects of internal and external communication for the college. These roles include media relations, marketing, advertising, and print publications. The department is responsible for managing media releases, developing and implementing strategic marketing and promotional plans, and integrating these plans with enrollment management goals. The department also provides centralized production for college and district-wide publications. The department's mission is to shape, strengthen, and safeguard the college's image through effective media relations, crisis communication, brand management, promotion, advertising, and marketing efforts.

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|---|---------------|--------------------------------|------------------|
| 2110 | DIRECTOR, PUBLIC INFORMATION, MARKETING & COMMUNICATIONS | DAVALOZ, D. | \$171,500 | \$171,500 |
| 2190 | ADMINISTRATIVE ASSISTANT II | HERNANDEZ, G. | \$75,943 | |
| 2190 | GRAPHIC DESIGNER SOCIAL MEDIA SPEC. | UNFILLED | \$76,316 | |
| 2190 | WEB DEVELOPER *1 | BRETADO, A. | \$0 | |
| 2190 | MARKETING & COMM COORDINATOR | UNFILLED | \$76,316 | \$228,575 |
| 2390 | STUDENT ASSISTANT - DISTRICT | | \$1,800 | \$1,800 |
| 3220 | PERS - CLASSIFIED | | \$107,260 | |
| 3320 | OASDI - CLASSIFIED | | \$24,805 | |
| 3360 | MEDICARE - CLASSIFIED | | \$5,801 | |
| 3430 | HEALTH & WELFARE - OTHER CLASSIFIED | | \$39,530 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$86,940 | |
| 3520 | UNEMPLOYMENT - CLASSIFIED | | \$2,000 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$16,075 | \$282,411 |
| 4550 | SUPPLIES | | \$2,000 | |
| 4551 | PROMOTIONAL ITEMS | | \$50,000 | \$52,000 |
| 5210 | MILEAGE | | \$300 | |
| 5220 | TRAVEL & CONFERENCES | | \$10,000 | |
| 5710 | DUPLICATING | | \$600 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$18,000 | |
| 5890 | OTHER SERVICES | | \$5,000 | |
| 5892 | CONSULTANT & OTHER SERVICES | | \$80,000 | |
| 5893 | PUBLICATIONS | | \$7,000 | |
| 5894 | ADVERTISING | | \$25,000 | |
| 5895 | PRINTING MATERIALS | | \$40,000 | \$187,900 |
| 6415 | EQUIPMENT | | \$2,000 | \$2,000 |
| DEPARTMENT (0032) TOTAL | | | | \$926,186 |

*1 0% MARKETING & COMM (0032); 100% STU. EQUITY & ACH - MARKETING & COMM (0643)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

SOUTH WHITTIER EDUCATION CENTER (0042)

This center hosts the AJFT crime scene investigation program and the overflow of classes other AJFT programs. The Center came online in spring of 2010.

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|--|----------|--------------------------------|------------------|
| 1310 | CERTIFICATE SALARY - SUMMER | | \$27,000 | |
| 1320 | CERTIFICATE SALARY - PT | | \$270,000 | \$297,000 |
| 1490 | CERTIFICATED - SUMMER HOURLY | UNFILLED | \$9,057 | \$9,057 |
| 2190 | ADMINISTRATIVE ASSISTANT I (11MO)(45%) | UNFILLED | \$25,214 | \$25,214 |
| 3130 | STRS - OTHER CERTIFICATED | | \$15,303 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$6,760 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$1,563 | |
| 3360 | MEDICARE - CLASSIFIED | | \$366 | |
| 3351 | MEDICARE - CERTIFICATED | | \$4,438 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$28,980 | |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$0 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$126 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | | \$1,530 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$12,242 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$1,009 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$0 | |
| 3811 | APPLE | | \$11,477 | \$83,794 |
| 4550 | OTHER SUPPLIES | | \$2,000 | \$2,000 |
| 5210 | MILEAGE & CAR ALLOWANCE | | \$800 | |
| 5710 | DUPLICATING | | \$1,000 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$100 | |
| 5890 | OTHER SERVICES - SECURITY | | \$15,000 | \$18,900 |
| 6410 | EQUIPMENT - INSTRUCTIONS | | \$25,000 | \$25,000 |
| DEPARTMENT (0042) TOTAL | | | | \$460,965 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

STAFF DEVELOPMENT (0548)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---------------------------------------|--|-------------|--------------------------------|------------------|
| 1290 | COORDINATOR - STAFF DEV.(50%) * ¹ | O'BRIEN, K. | \$74,038 | \$74,038 |
| 1490 | CERT NON INST. - HOURLY | | \$2,000 | \$2,000 |
| 2190 | ADMINISTRATIVE ASSISTANT I (50%,11.5 MOS) | MORAN, B. | \$33,000 | \$33,000 |
| 3111 | STRS - CERT INST | | \$14,141 | |
| 3130 | CERT STRS | | \$100 | |
| 3220 | PERS - CLASSIFIED | | \$8,847 | |
| 3351 | MEDICARE - CERT INST | | \$1,103 | |
| 3360 | MEDICARE - CLASSIFIED | | \$479 | |
| 3370 | MEDICARE CERTIFIED | | \$0 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$14,490 | |
| 3430 | HEALTH & WELFARE - CERTIFICATED | | \$19,765 | |
| 3520 | UNEMPLOYMENT - CLASSIFIED | | \$165 | |
| 3511 | UNEMPLOYMENT - CERTIFIED | | \$380 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$3,042 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$1,320 | |
| 3714 | CLASSIFIED - OTHER | | \$0 | |
| 3811 | CERT INST ARP | | \$75 | \$63,906 |
| 4550 | SUPPLIES | | \$2,000 | \$2,000 |
| 5220 | GENERAL TRAVEL/ CONFERENCE/ WORKSHOPS | | \$15,000 | |
| 5221 | LEADERSHIP ACADEMY | | \$12,325 | |
| 5222 | ONLINE EDUCATION FACULTY TRAINING | | \$3,500 | |
| 5310 | MEMBERSHIPS | | \$1,175 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5891 | OTHER SERVICES - NEW FACULTY SUCCESS SEMINAR | | \$13,000 | |
| 5892 | OTHER SERVICES - SPEAKERS | | \$5,000 | |
| 5893 | OTHER SERVICES - CAMPUS INITIATIVES | | \$21,000 | |
| 5894 | QUARTERLY GRANTS | | \$22,000 | |
| 5895 | OTHER SERVICES - MANAGEMENT/ CONFIDENTIALS | | \$5,000 | |
| 5896 | OTHER SERVICES - CSEA SET-ASIDE | | \$3,500 | \$103,500 |
| STAFF DEVELOPMENT (0548) TOTAL | | | | \$278,444 |

*1 50% EOPS (0023); 50% STAFF DEVELOPMENT (0548)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

STUDENT AFFAIRS (0027)

The Student Affairs Division is responsible for a variety of student services designed to enhance the educational experience of students and to ensure success in reaching their academic goals. The division provides leadership and management for the following areas: Admissions and Records, International Students Program, Financial Aid and Scholarships, Student Health and Psychological Services, and the Veteran's Service Center. This office also handles the educational student conduct process.

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|-------------------------------------|---------------|--------------------------------|------------------|
| 1210 | DEAN, STUDENT AFFAIRS (100%) | KRUIZENGA, A. | \$225,074 | \$225,074 |
| 2190 | ADMIN. ASST. TO THE DIVISION OFFICE | AGUILAR, E. | \$97,840 | \$97,840 |
| 3130 | STRS - OTHER CERTIFICATED | | \$42,989 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$26,231 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$6,066 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$1,419 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$3,264 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$28,980 | |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$39,530 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$489 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$1,125 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,914 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$9,003 | \$163,010 |
| 4550 | OTHER SUPPLIES STUDENT SERVICES | | \$1,560 | |
| 4551 | NON-INST SUPPLIES | | \$4,000 | |
| 4554 | OTHER SUPPLIES - SOFTWARE | | \$8,000 | \$13,560 |
| 5210 | MILEAGE | | \$400 | |
| 5220 | CONFERENCES | | \$4,000 | |
| 5710 | DUPLICATING | | \$100 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$140 | |
| 5650 | MAINTENANCE & REPAIR | | \$200 | \$6,840 |
| DEPARTMENT (0027) TOTAL | | | | \$506,324 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

STUDENT HEALTH & PSYCHOLOGICAL SERVICES (0045)

Recognizing that total wellness is essential to academic success, Student Health and Psychological Services strives to provide optimum physical and mental health services to the campus community in a confidential environment with sensitivity to an individual's unique needs. The department consists of a multilingual and diverse team of licensed professionals that provide short-term quality care to support academic success. The goal is to support full body and mind care through a student's academic career at the college.

| | | | | 2025-2026 ADOPTED BUDGET | |
|--------|---|--------------|-----------|--------------------------------|-----------|
| OBJECT | TITLE | NAME | | | |
| 1210 | DIRECTOR, STUDENT HLTH & PSY. SERVICES * ¹ | WILLIAMS, A. | \$0 | | |
| 1290 | LICENSED MENTAL HEALTH CLINICIAN (11 MO) | HEAP, G. | \$163,761 | | |
| 1290 | LICENSED MENTAL HEALTH CLINICIAN | UNFILLED | \$92,041 | | \$255,802 |
| 1490 | CERT PART TIME NURSES | | \$145,000 | | \$145,000 |
| 2190 | ADMINISTRATIVE ASSISTANT III | CARDENAS, N. | \$85,725 | | \$85,725 |
| 2392 | PART TIME DOCTORS | | \$10,000 | | \$10,000 |
| 3111 | STRS - INSTRUCTIONAL | | \$7,250 | | |
| 3130 | STRS - OTHER CERTIFICATED | | \$48,858 | | |
| 3220 | PERS - OTHER CLASSIFIED | | \$25,664 | | |
| 3320 | OASDI - CLASSIFIED | | \$5,315 | | |
| 3320 | OASDI - DOCTORS | | \$620 | | |
| 3351 | MEDICARE - CERTIFICATED | | \$5,812 | | |
| 3360 | MEDICARE - CLASSIFIED | | \$1,243 | | |
| 3360 | MEDICARE - DOCTORS | | \$145 | | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$28,980 | | |
| 3430 | HEALTH & WELFARE - CERTIFICATED | | \$79,060 | | |
| 3520 | UNEMPLOYMENT INS - CLASS | | \$479 | | |
| 3530 | UNEMPLOYMENT INS - CERT | | \$2,004 | | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$16,032 | | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,829 | | |
| 3811 | APPLE - CERTIFICATED SALARIES | | \$5,438 | | |
| 3820 | APPLE - CLASSIFIED SALARIES | | \$375 | | \$231,103 |
| 4550 | SUPPLIES | | \$30,000 | | \$30,000 |

| | | 2025-2026 | |
|--|----------------------------------|-----------|-----------|
| | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET |
| STUDENT HEALTH & PSYCHOLOGICAL SERVICES (0045) | | | |
| 5110 | CONSULTANTS | | \$192,000 |
| 5210 | MILEAGE, ED UPDATE | | \$0 |
| 5220 | TRAVEL | | \$5,000 |
| 5410 | MALPRACTICE INS (RESTRICTED) | | \$0 |
| 5440 | STUDENT INSURANCE (RESTRICTED) | | |
| 5710 | DUPLICATING | | \$2,500 |
| 5717 | IT SURCHARGE | | \$500 |
| 5719 | POSTAGE | | \$50 |
| 5650 | REPAIR & MAINTENANCE | | \$250 |
| 5890 | OTHER SERVICES | | \$18,000 |
| 5891 | OTHER SERVICES | | \$0 |
| 5892 | OTHER SERVICES - TB SKIN TESTING | | \$0 |
| | | | \$218,300 |
| 6413 | NON-INSTRUCTIONAL \$1001-\$4999 | | \$0 |
| | | | \$0 |
| DEPARTMENT (0045) TOTAL | | | \$975,930 |

*1 0% STUDENT HEALTH AND PSYC SVCS (0045); 100% CCC MENTAL HEALTH GRANT (0651)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

STUDENT LIFE & CIVIC ENGAGEMENT (0026)

The Student Life and Civic Engagement Department offers a variety of programs and services to enhance student success. Some of these offerings include: access to emergency loans, access to basic needs support, campus clubs and organizations, cultural events, leadership workshops, campus events, civic engagement, commencement, educational and special interest forums as well as student participation in college governance via student government. The Associated Students of RHC Cabinet serves as the official “voice of the student body.” With this voice, the Student Cabinet legislates, promotes, and regulates student activities and affairs.

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|----------------------------------|-------------|--------------------------------|------------------|
| 1210 | DIRECTOR, STUDENT LIFE CIV ENG | MONCADA, R. | \$151,636 | \$151,636 |
| 2190 | STUDENT ACTIVITIES ASST | MORALES, C. | \$83,746 | |
| 2190 | ADMINISTRATIVE ASSISTANT I | CRUZ, A. | \$65,058 | \$148,804 |
| 2390 | STUDENT ASST - DISTRICT | | \$0 | |
| 2391 | STUDENT ASST - CWS | | \$0 | \$0 |
| 3130 | STRS - OTHER CERTIFICATED | | \$28,962 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$39,894 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$9,226 | |
| 3360 | MEDICARE - CLASSIFIED | | \$2,158 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$2,199 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$57,960 | |
| 3431 | HEALTH & WELFARE - OTHER CERT | | \$39,530 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$744 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | | \$758 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$6,065 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$5,952 | \$193,449 |
| 4550 | OTHER SUPPLIES | | \$400 | |
| 4700 | FOOD SUPPLIES - STUDENT | | \$25,000 | \$25,400 |
| 5610 | GRADUATION RENTAL | | \$65,000 | |
| 5710 | DUPLICATING | | \$3,000 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$80 | |
| 5890 | GRADUATION SERVICES | | \$23,000 | \$93,080 |
| 7500 | STUDENT GRANTS, AMBASSADOR GRANT | | \$12,000 | |
| 7620 | EDUCATIONAL SUPPLIES | | \$500 | \$12,500 |
| DEPARTMENT (0026) TOTAL | | | | \$624,869 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

STUDENT SERVICES (0038)

The Student Services area is committed to the holistic development of Rio Hondo College Students through various academic support and personal development programs and services. The division offers outstanding benefits, resources, and programs that improve the retention rates of students. Students who engage and participate in student support services and programs are more likely to graduate and transfer to four-year universities. Programs under the Student Services area include Academic Counseling, Transfer Center, Puente Program, PASS, Pathway to Law, Student Affairs, Admissions and Records, Financial Aid and Scholarships, Student Health and Psychological Services, Veteran's Service Center, Student Support Services, DSP&S, EOPS/CARE/Next Up/Guardian Scholars/CalWORKs's, TRIO, College Initiatives, Student Life and Leadership, Civic Impact, Basic Needs, Student Holistic Services, Scholar's Hub, Student Equity and Achievement, Educational Justice Program, Black Scholars Program, Dreamer's Resource Center, Pre-College Programs, RISE Scholars, Student Success and Partnerships,

| | | | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|--|------------------|--------------------------------|------------------|
| OBJECT | TITLE | NAME | | |
| 1210 | VICE PRESIDENT/ASST. SUPT. STUDENT SERVICES | DIXON PETERS, E. | \$266,963 | \$266,963 |
| 2190 | EXECUTIVE ASSISTANT TO THE VP/ ASST. SUPT. STUDENT SERVICES | GARCIA, M. R. | \$119,461 | \$119,461 |
| 3130 | STRS - OTHER CERTIFICATED | | \$50,990 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$32,027 | |
| 3320 | OASDI - CLASSIFIED | | \$7,407 | |
| 3360 | MEDICARE - CLASSIFIED | | \$1,732 | |
| 3370 | MEDICARE - CERTIFICATED | | \$3,871 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$28,980 | |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$39,530 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$597 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | | \$1,335 | |
| 3620 | WORKERS COMP - OTHER CERT | | \$10,679 | |
| 3630 | WORKERS COMP - CLASSIFIED | | \$4,778 | \$181,926 |
| 4550 | SUPPLIES | | \$7,000 | |
| 4553 | SUPPLIES ASSESSMENT | | \$500 | \$7,500 |
| 5210 | MILEAGE | | \$2,160 | |
| 5220 | CONFERENCE | | \$15,000 | |
| 5310 | MEMBERSHIP | | \$1,500 | |
| 5710 | DUPLICATING | | \$600 | |
| 5717 | IT SURCHARGE | | \$2,000 | |
| 5719 | POSTAGE | | \$300 | |
| 5890 | OTHER SERVICES | | \$100,000 | \$121,560 |
| DEPARTMENT (0038) TOTAL | | | | \$697,410 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

STUDENT SUCCESS AND PARTNERSHIPS (OUTREACH) (0040)

The Student Success and Partnerships (Outreach) program is designed to facilitate student enrollment into, and enhance their success in a college program of study.

Specific services include community and high school outreach, recruitment efforts and presentations at middle schools within the district, coordination of College Information Days, work in conjunction with other student service programs, academic divisions and outside agencies.

| | | 2025-2026 | |
|---|--|-----------------------|------------------|
| | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET |
| 1210 | DIRECTOR STUDENT SUCCESS & PARTNERSHIPS (0% | NARANJO, J. | \$0 |
| 1210 | PROGRAM MANAGER, STUDENT EQUITY (0%)* ¹ | WILLIAMS, O. | \$0 |
| 2190 | STUDENT SVS PROGRAM ASSISTANT * ¹ | GARCIA, N. | \$0 |
| 2190 | ADMINISTRATIVE ASSISTANT I * ² | HURTADO, A. | \$0 |
| 2190 | STUDENT SVS PROGRAM ASSISTANT * ¹ | SALMERON, O. | \$0 |
| 2190 | STUDENT SERVICES ASSISTANT * ¹ | BENAVIDES, B. | \$0 |
| 2190 | STUDENT SERVICES ASSISTANT * ¹ | RANGEL, G. | \$0 |
| 2190 | STUDENT SERVICES ASSISTANT * ¹ | CAMACHO, A. | \$0 |
| 2190 | STUDENT SERVICES ASSISTANT * ¹ | ARCEO, J. | \$0 |
| 2190 | STUDENT SERVICES ASSISTANT * ¹ | UNFILLED | \$0 |
| 2190 | STUDENT SERVICES ASSISTANT * ¹ | HERNANDEZ DE LEON, M. | \$0 |
| 2190 | STUDENT SERVICES ASSISTANT 47.5% | LANDAVERDE, M. | \$30,366 |
| 2190 | STUDENT SERVICES ASSISTANT 47.5% | OROS, J. | \$30,492 |
| 2190 | STUDENT SERVICES ASSISTANT 47.5% | SOLOMAN, J. | \$30,492 |
| 2190 | STUDENT SERVICES ASSISTANT 47.5% | UNFILLED | \$29,731 |
| | | | \$121,081 |
| 3111 | STRS - OTHER CERTIFICATED | | \$0 |
| 3220 | PERS - CLASSIFIED | | \$32,462 |
| 3320 | OASDI - OTHER CLASSIFIED | | \$7,507 |
| 3360 | MEDICARE - OTHER CLASS | | \$1,756 |
| 3370 | MEDICARE - CERTIFICATED | | \$0 |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$55,062 |
| 3430 | HEALTH & WELFARE - CERTIFICATED | | \$0 |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$605 |
| 3530 | UNEMPLOYMENT INS - CERTIFICATED | | \$0 |
| 3620 | WORKERS COMP - CLASSIFIED | | \$4,843 |
| 3630 | WORKERS COMP - CERTIFICATED | | \$0 |
| 3811 | APPLE - CERT INSTRUCTION | | \$0 |
| 3820 | APPLE - OTHER CLASSIFIED | | \$0 |
| | | | \$102,235 |
| OUTREACH AND EDUCATIONAL PARTNERSHIPS (0040) TOTAL | | | \$223,316 |

*1 0% OUTREACH (0040); 100% STU. EQUITY & ACH - OUTREACH (0643)

*2 0% OUTREACH (0040); 50% STU. EQUITY & ACH - COUNS. (0643); 50% COUNSELING (0037)

| OBJECT TITLE | | 2025-2026 ADOPTED BUDGET | |
|---|---------------------------------|--------------------------------|-----------|
| EARLY COLLEGE ACADEMY (6499000) | | | |
| 1320 | INST - PART TIME | \$20,000 | \$20,000 |
| 1490 | COUNSELORS - PT HOURLY | \$20,000 | \$20,000 |
| 3220 | PERS - OTHER CLASSIFIED | \$0 | |
| 3360 | MEDICARE - CLASSIFIED | \$0 | |
| 3370 | MEDICARE - CERTIFICATED | \$580 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | \$0 | |
| 3530 | UNEMPLOYMENT INS - CERTIFICATED | \$200 | |
| 3620 | WORKERS COMP - CLASSIFIED | \$0 | |
| 3630 | WORKERS COMP - CERTIFICATED | \$1,600 | |
| 3820 | APPLE - CLASSIFIED SALARIES | \$0 | |
| 3811 | APPLE - CERT INSTRUCTION | \$1,500 | \$3,880 |
| 4550 | OFFICE SUPPLIES | \$3,800 | |
| 4700 | FOOD | \$1,000 | \$4,800 |
| PROGRAM - EARLY COLLEGE ACADEMY (64990) TOTAL | | | \$48,680 |
| OUTREACH (6499100) | | | |
| 4555 | OUTREACH | \$5,340 | \$5,340 |
| 5670 | CONTRACT TRANSPORTATION | \$1,000 | |
| 5710 | DUPLICATING | \$1,500 | \$2,500 |
| PROGRAM - OUTREACH (64991) TOTAL | | | \$7,840 |
| DEPARTMENT (0040) TOTAL | | | \$279,836 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

STUDENT SUPPORT SERVICES (0028)

The Division of Student Support Services is responsible for a variety of student services designed to enhance the educational experience of students and to ensure access to programs and services. This division manages and works holistically with the following areas: DSPS, EOPS/CARE, NextUp/Guardian Scholars Program, Cal WORKs, and TRIO Pre-College Programs (Upward Bound & Talent Search) and FKCE.

| OBJECT | TITLE | NAME | 2025-2026 | |
|--------------------------------|---|---------------|-----------|------------------|
| | | | ADOPTED | BUDGET |
| 1210 | DEAN, STUDENT SERVICES (85%) ^{*2} | GRIFFITHS, H. | \$191,313 | \$191,313 |
| 2190 | ADMIN. ASST. TO DIVISION OFFICE (95%) ^{*1} | ROMO, A. | \$87,879 | \$87,879 |
| 3130 | STRS - OTHER CERTIFICATED | | \$36,541 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$23,560 | |
| 3360 | MEDICARE - CLASSIFIED | | \$1,274 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$2,774 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$27,531 | |
| 3430 | HEALTH & WELFARE - OTHER CERT | | \$33,601 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$439 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$957 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,515 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$7,653 | \$137,845 |
| 4550 | OTHER SUPPLIES STUDENT SERVICES | | \$2,400 | |
| 4555 | OUTREACH MATERIALS | | \$2,000 | |
| 4700 | FOOD | | \$1,450 | \$5,850 |
| 5210 | MILEAGE | | \$200 | |
| 5220 | CONFERENCES | | \$4,500 | |
| 5710 | DUPLICATING | | \$200 | |
| 5717 | IT SURCHARGE | | \$1,000 | |
| 5719 | POSTAGE | | \$50 | \$5,950 |
| 6415 | NON INST EQUIP NON INVENT \$1000 & BELOW | | \$1,000 | \$1,000 |
| DEPARTMENT (0028) TOTAL | | | | \$429,837 |

*1 95% STUDENT SUCCESS (0028); 5% STU. EQUITY & ACH - STUDENT SVCS. (0643)

*2 85% STUDENT SUCCESS (0028); 15% CALWORKS (0627)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

TRANSFER CENTER (0030)

The mission of the Transfer Center is to provide a variety of services to facilitate the preparation and transfer of students to four-year institutions, especially those who are historically and currently underrepresented in the transfer process. Transfer Center services include counseling, assistance with the application process and scheduled field trips to visit potential campuses. The Transfer Center is designed to make the transfer process seamless for students.

| | | | | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|--|-----------|-----------|--------------------------------|----------|
| OBJECT | DESCRIPTION | NAME | | | |
| 1290 | COUNSELOR ^{*2} | LARA, J. | \$124,486 | \$124,486 | |
| 2190 | TRANSFER CENTER SPECIALIST ^{*1} | AMAYA, G. | \$0 | | |
| 2190 | TRANSFER CENTER SPECIALIST ^{*1} | OCHOA, Y. | \$0 | | \$0 |
| 3130 | STRS - CERTIFICATED | | \$23,777 | | |
| 3220 | PERS - OTHER CLASSIFIED | | \$0 | | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$0 | | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$0 | | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$1,805 | | |
| 3411 | HEALTH & WELFARE - CERTIFICATED | | \$39,530 | | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$0 | | |
| 3511 | UNEMPLOYMENT INSURANCE - CERTIFICATED | | \$622 | | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$0 | | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$4,979 | | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$0 | | \$70,714 |
| 4550 | SUPPLIES | | \$3,235 | | |
| 4700 | FOOD SERVICES | | \$4,000 | | \$7,235 |
| 5220 | TRAVEL, CONFERENCE | | \$800 | | |
| 5310 | MEMBERSHIPS | | \$50 | | |
| 5710 | DUPLICATING | | \$5,000 | | |
| 5717 | IT SURCHARGE | | \$2,000 | | |
| 5719 | POSTAGE | | \$25 | | |
| 5671 | FIELD TRIPS | | \$3,000 | | |
| 5890 | OTHER SERVICES | | \$50 | | \$10,925 |
| 6411 | EQUIPMENT | | \$0 | | \$0 |
| DEPARTMENT (0030) TOTAL | | | | \$213,360 | |

*1 0% TRANSFER CENTER (0030); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)

*2 100% TRANSFER CENTER (0030); 0% COUNSELING (0037)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**FUND 01.0
WORKERS COMPENSATION (0235)**

| OBJECT TITLE | | 2025-2026 ADOPTED BUDGET |
|--|---------------|--------------------------------|
| 5890 | OTHER SERVICE | \$17,000 |
| 6415 | EQUIPMENT | \$8,000 |
| WORKERS COMPENSATION TOTAL (0235) | | \$25,000 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

APPRENTICESHIP PATHWAYS DEMONSTRATION PROJECT (APDP) (0525)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--------|--|-------------|--------------------------------|----------|
| 1320 | INSTRUCTOR P/T | | \$35,000 | \$35,000 |
| 2110 | PROGRAM MANAGER (40%) * ¹ | GALINDO, M. | \$0 | \$0 |
| 2190 | ADMINISTRATIVE ASSISTANT I | | \$0 | |
| 2190 | RESEARCH SPECIALIST | | \$0 | |
| 2190 | CLASSIFIED PT | UNFILLED | \$0 | |
| 2190 | STUDENT SERVICES ASSISTANT | | \$0 | \$0 |
| 2392 | CLASSIFIED - PT | | \$10,000 | \$10,000 |
| 2410 | CLASSIFIED - PT | | \$0 | |
| 3111 | STRS - CERT INST | | \$6,685 | |
| 3220 | PERS - CLASSIFIED | | \$0 | |
| 3320 | OASDI - CLASSIED | | \$0 | |
| 3351 | MEDICARE - CERTIFICATED INSTR. | | \$508 | |
| 3360 | MEDICARE - CLASSIFIED | | \$145 | |
| 3411 | HEALTH & WELFARE - CERTIFICATED INSTR. | | \$0 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$0 | |
| 3430 | HEALTH & WELFARE - CERTIFICATED | | \$0 | |
| 3511 | UNEMPLOYMENT INSURANCE - CERT. INSTR. | | \$175 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$50 | |
| 3611 | WORKERS COMP - CERTIFICATED INSTR. | | \$1,400 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$400 | |
| 3820 | APPLE - OTH | | \$375 | \$9,738 |
| 4320 | INSTRUCTIONAL SUPPLIES \$500-\$9,999 | | \$3,500 | |
| 4410 | NON-CAP EQUIPT INST \$500-\$9,999 | | \$0 | |
| 4411 | NON-CAP EQUIPT\$500-\$9,999 | | \$6,939 | |
| 4412 | COMPUTER - INST \$500-\$9,999 | | \$0 | |
| 4414 | COMPUTER - NI \$500-\$9,999 | | \$0 | |
| 4550 | OTHER NI SUPPLIES \$500-\$9,999 | | \$15,882 | |
| 4554 | OTHER SUPPLIES SOFTWARE | | \$0 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$2,000 | \$28,321 |

| | | | |
|---|--------------------------------------|------------------|------------------|
| 5110 | CONSULTANT SERVICES | \$24,000 | |
| 5210 | MILEAGE | \$350 | |
| 5220 | TRAVEL & CONFERENCE | \$6,242 | |
| 5310 | DUES & MEMBERSHIP | \$0 | |
| 5671 | FIELD TRIPS | \$0 | |
| 5717 | ITS SURCHARGE | \$3,000 | |
| 5721 | CHARGEBACK | \$1,500 | |
| 5890 | OTHER SERVICES | \$8,703 | \$43,795 |
| 6410 | EQUIPMENT INST \$5000 + | \$0 | |
| 6411 | NI - EQUIPMENT INST \$5000 + | \$0 | |
| 6412 | EQUIPMENT INST \$1,001 - \$4,999 | \$0 | |
| 6413 | NI - EQUIPMENT INST \$1000 - \$4,999 | \$0 | |
| 6414 | EQUIPMENT INST \$1000 & BELOW | \$0 | |
| 6415 | NI - EQUIPMENT INST \$1000 & BELOW | \$0 | \$0 |
| 7310 | INDIRECT COSTS | \$5,286 | \$5,286 |
| APPRENTICESHIP PATHWAYS DEMONSTRATION PROJECT (0525) | | \$132,140 | \$132,140 |

*1 60% CA Apprenticeship Initiative (0570); 40% Apprenticeship Pathway Demo Project (0525)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**ASPEN PROJECT (0530)
CARRYOVER**

| | | 2025-2026 ADOPTED BUDGET | |
|---|---------------------------------------|--------------------------------|-----------------|
| OBJECT | TITLE | | |
| 1170 | CERTIFICATED STIPEND | \$23,891 | \$23,891 |
| 3111 | STRS - CERTIFICATED | \$4,563 | |
| 3351 | MEDICARE - CERTIFIED INST | \$346 | |
| 3511 | UNEMPLOYMENT INSURANCE - CERTIFICATED | \$119 | |
| 3611 | WORKERS COMP - CERTIFICATED | \$955 | \$5,984 |
| ASPEN PROJECT 2023-24 CARRYOVER (0530) TOTAL | | | \$29,875 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

AUTOMOTIVE BACCALAUREATE DEGREE PROGRAM (0640)

| | | 2025-2026 | |
|---|---|-----------|----------------|
| | | ADOPTED | |
| OBJECT | TITLE | BUDGET | |
| 1320 | CERTIFICATED INST PT (HOURLY) | \$0 | \$0 |
| 2190 | ADMINISTRATIVE ASSISTANT I (50%, 11 MC UNFILLED | \$0 | \$0 |
| 2390 | STUDENT WORKER | \$0 | \$0 |
| 3111 | STRS - CERT INST | \$0 | |
| 3220 | PERS - CLASSIFIED | \$0 | |
| 3320 | OASDI - CLASSIFIED | \$0 | |
| 3351 | MEDICARE - CERTIFICATED INST | \$0 | |
| 3360 | MEDICARE - CLASSIFIED | \$0 | |
| 3411 | HEALTH & WELFARE CERTIFICATED | \$0 | |
| 3420 | HEALTH & WELFARE CLASSIFIED | \$0 | |
| 3511 | UNEMPLOYMENT INS - CERTIFICATED INST | \$0 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | \$0 | |
| 3611 | WORKERS COMP - CERTIFICATED INST | \$0 | |
| 3620 | WORKERS COMP - CLASSIFIED | \$0 | |
| 3714 | APPLE - CLASSIFIED OTHER | \$0 | |
| 3812 | APPLE - CLASSIFIED SALARIES | \$0 | \$0 |
| 4320 | INSTRUCTIONAL SUPPLIES | \$0 | |
| 4700 | FOOD SERVICES SUPPLIES | \$0 | \$0 |
| 5110 | CONSULTANT SERVICES | \$0 | |
| 5220 | TRAVEL & CONFERENCE | \$2,800 | |
| 5310 | DUES & MEMBERSHIPS | \$800 | |
| 5890 | OTHER SERVICES | \$218 | \$3,818 |
| 6412 | EQUIPMENT INST \$1001 TO \$4999 | \$0 | |
| 6414 | EQUIPMENT INST \$1000 & BELOW | \$0 | \$0 |
| AUTOMOTIVE BACCALAUREATE DEGREE PROGRAM (0640) TOTAL | | | \$3,818 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

BASIC NEEDS CENTERS (0133)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|---------------------------------------|--------------|--------------------------------|------------------|
| | | | | |
| 2110 | DIRECTOR, BASIC NEEDS | PEREA, J | \$175,196 | |
| 2110 | PROJECT MANAGER (0%) | LOHAY, D. | \$0 | \$175,196 |
| 2190 | ADMINISTRATIVE ASSISTANT I (25%) *3 | VILLEGAS, E. | \$15,609 | |
| 2190 | ACCOUNTING TECHNICIAN II (35%) *1 | DE LARA, S. | \$30,980 | |
| 2190 | STUDENT ACTIVITIES ASSISTANT (75%) *2 | LOPEZ, D. | \$53,571 | \$100,160 |
| 2392 | STUDENT SUCCESS COACH | | \$15,000 | \$15,000 |
| 3220 | PERS - CLASSIFIED | | \$73,823 | |
| 3320 | CLASS OASDI | | \$17,072 | |
| 3360 | MEDICARE - CLASSIFIED | | \$4,210 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | 53,467 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$1,452 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$11,614 | |
| 3714 | CLASSIFIED - OTHER | | \$2,003 | |
| 3820 | APPLE - CLASSIFIED SALARIES | | \$563 | \$164,204 |
| 5721 | COPIER CHARGEBACK | | \$1,410 | \$1,410 |
| 5890 | OTHER SERVICES | | \$47,339 | \$47,339 |
| BASIC NEEDS CENTERS (0133) TOTAL | | | | \$503,309 |

BASIC NEEDS CENTERS (0133)
CARRYOVER

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|--|------|--------------------------------|------------------|
| 4413 | COMPUTERS NON-INSTRUCTIONAL \$1000 TO \$4999 | | \$29,000 | |
| 4550 | OTHER SUPPLIES | | \$26,000 | |
| 4555 | OUTREACH MATERIALS | | \$25,000 | |
| 4700 | MEALS/FOOD | | \$26,000 | \$106,000 |
| 5110 | CONSULTANTS | | \$26,000 | |
| 5210 | MILEAGE | | \$1,500 | |
| 5220 | TRAVEL & CONFERENCE | | \$15,000 | |
| 5670 | TRANSPORTATION | | \$18,000 | |
| 5710 | DUPLICATING | | \$1,000 | |
| 5717 | COMPUTER SURCHARGE | | \$14,800 | |
| 5890 | OTHER SERVICES | | \$4,320 | \$80,620 |
| 7500 | STUDENT GRANTS | | \$30,000 | |
| 7610 | MEAL VOUCHERS | | \$50,000 | |
| 7620 | STUDENT SUPPLIES | | \$30,000 | \$110,000 |
| BASIC NEEDS CENTERS P/Y CARRYOVER (0133) TOTAL | | | | \$296,620 |
| BASIC NEEDS CENTERS (0133) TOTAL | | | | \$799,929 |

* 1 0% FISCAL SERVICES (0033); 35% BASIC NEEDS (0133); 25% TITLE-CUMBRES (0533); 30% CAEP (0653); 10% CALWORKS (0627)

*2 75% BASIC NEEDS (0133); 25% CHC CALFRESH (0654)

*3 75% CHC CALFRESH (0654); 25% BASIC NEEDS (0133)

*4 0% BASIC NEEDS (0133); 57% STUDENT FOOD & HOUSING (0139); 43% FOUNDATION - LA CARES CALFRESH (0576)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

BASIC NEEDS 1X FUNDS (0128)
CARRYOVER

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|--|----------|--------------------------------|------------------|
| 2392 | STUDENT SUCCESS COACH | UNFILLED | \$36,000 | \$36,000 |
| 3360 | MEDICARE - CLASSIFIED | | \$522 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$180 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$1,440 | |
| 3820 | APPLE - CLASSIFIED SALARIES | | \$1,350 | \$3,492 |
| 4415 | COMPUTER CART - NON INSTRUCTIONAL | | \$13,528 | |
| 4550 | OTHER SUPPLIES | | \$19,146 | |
| 4555 | PROMOTIONAL SUPPLIES | | \$24,371 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$20,000 | \$77,045 |
| 5110 | CONSULTANTS | | \$20,000 | |
| 5220 | TRAVEL & CONFERENCE | | \$20,000 | |
| 5310 | MEMBERSHIP | | \$560 | |
| 5880 | OTHER FEES | | \$500 | |
| 5890 | OTHER SERVICES | | \$40,923 | \$81,983 |
| 6417 | SOFTWARE - NON INSTRUCTIONAL \$5,000 OR MORE | | \$17,000 | \$17,000 |
| 7500 | STUDENT GRANTS | | \$25,000 | |
| 7510 | BOOK GRANTS | | \$10,000 | |
| 7610 | LUNCH VOUCHERS | | \$70,000 | |
| 7620 | STUDENT SUPPLIES | | \$45,000 | \$150,000 |
| BASIC NEEDS (1X FUNDS) P/Y CARRYOVER (0128) TOTAL | | | | \$365,520 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

CALIFORNIA ADULT EDUCATION PROGRAM (CAEP) (0653)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|--|-------------|--------------------------------|------------------|
| 1210 | ASSISTANT DEAN (100%) | LEON, M. E. | \$183,910 | \$183,910 |
| 1290 | COUNSELOR *2 | SOTELO, A. | \$139,768 | |
| 1290 | COUNSELOR | UNFILLED | \$92,041 | \$231,809 |
| 1490 | COUNSELOR PT HOURLY | | \$40,236 | |
| 1490 | CURRICULUM DEVELOPER | | \$0 | \$40,236 |
| 2190 | ACCOUNTING TECH II (30%) *1 | DE LARA, S. | \$26,555 | \$26,555 |
| 3130 | STRS - CERT INST | | \$51,961 | |
| 3220 | PERS - CLASSIFIED | | \$7,119 | |
| 3230 | PERS, NONINSTRUCTIONAL OTHER | | \$49,306 | |
| 3320 | OASDI - CLASSIFIED | | \$1,646 | |
| 3330 | OASDI, NONINSTRUCTIONAL OTHER | | \$11,402 | |
| 3360 | MEDICARE - CLASSIFIED | | \$385 | |
| 3370 | MEDICARE - CERTIFICATED | | \$6,611 | |
| 3420 | HEALTH & WELFARE CLASSIFIED | | \$4,536 | |
| 3430 | HEALTH & WELFARE - OTHER CLASSIFIED | | \$56,797 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$133 | |
| 3531 | UNEMPLOYMENT INS - CERTIFICATED | | \$2,280 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$1,062 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$18,238 | \$211,477 |
| 4413 | COMPUTERS NON-INSTRUCTIONAL \$1000 TO \$4999 | | \$9,000 | |
| 4550 | OTHER SUPPLIES | | \$6,000 | |
| 4553 | ASSESSMENT TEST UNIT | | \$2,000 | |
| 4555 | OUTREACH SUPPLIES | | \$10,000 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$14,000 | \$41,000 |
| 5110 | CONSULTANTS | | \$10,000 | |
| 5210 | MILEAGE | | \$1,500 | |
| 5220 | TRAVEL & CONFERENCE | | \$12,000 | |
| 5670 | TRANSPORTATION | | \$8,000 | |
| 5710 | DUPLICATING | | \$1,000 | |
| 5717 | COMPUTER SURCHARGE | | \$1,800 | |
| 5890 | OTHER SERVICES | | \$28,650 | \$62,950 |
| 7310 | INDIRECT COST | | \$32,200 | \$32,200 |
| CALIFORNIA ADULT EDUCATION PROGRAM (0653) TOTAL | | | | \$830,137 |

*1 0% FISCAL SERVICES (0033); 35% BASIC NEEDS (0133); 25% TITLE-CUMBRES (0533); 30% CAEP (0653); 10% CALWORKS

*2 0% COUNSELING (0037); 100% CA ADULT ED PROGRAM (0653)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

CALIFORNIA APPRENTICESHIP INITIATIVE (CAI) (0570)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|---------------------------------------|-------------|--------------------------------|-----------------|
| 1320 | CERTIFICATED INST PT (HOURLY) | ALVAREZ, P. | \$20,000 | \$20,000 |
| 2392 | STUDENT SUCCESS COACH II | | \$10,000 | \$10,000 |
| 3111 | STRS - CERT INST | | \$3,820 | |
| 3220 | PERS- CLASSIFIED | | \$0 | |
| 3320 | OASDI - CLASSIFIED | | \$0 | |
| 3351 | MEDICARE - CERTIFICATED INST | | \$290 | |
| 3360 | MEDICARE - CLASSIFIED | | \$145 | |
| 3411 | HEALTH & WELFARE CERTIFICATED | | \$0 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED MANAGER | | \$0 | |
| 3511 | UNEMPLOYMENT INS - CERTIFICATED INST | | \$100 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$50 | |
| 3611 | WORKERS COMP - CERTIFICATED INST | | \$800 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$400 | |
| 3820 | APPLE - CLASSIFIED STAFF | | \$375 | \$5,980 |
| \$4,320 | INST SUPPLIES | | \$3,000 | |
| 4550 | OTHER SUPPLES | | \$5,000 | \$8,000 |
| 5110 | CONSULTANT SERVICES | | \$9,000 | |
| 5210 | MILEAGE | | \$250 | |
| 5220 | TRAVEL AND CONFERENCES | | \$5,500 | |
| 5721 | CHARGEBACK | | \$1,500 | |
| 5890 | OTHER SERVICES | | \$1,906 | \$18,156 |
| CAI - CALIFORNIA APPRENTICESHIP INITIATIVE GRANT (0570) TOTAL | | | | \$62,136 |

*1 60% CA Apprenticeship Initiative (0570); 40% Apprenticeship Pathway Demo Project (0525)
(CWE will umit new transmittal to move Galindo 100% to new grant, H RTP0638)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

CALIFORNIA COLLEGE PROMISE PROGRAM (0256)

| OBJECT TITLE | | 2025-2026 ADOPTED BUDGET | |
|--|------------------------------|--------------------------------|------------------|
| 7620 | STUDENT GRANT (TUITION FEES) | \$519,366 | \$519,366 |
| CALIFORNIA COLLEGE PROMISE PROGRAM (0256) | | | \$519,366 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

CALIFORNIA STATE UNIVERSITY CHICO CAL FRESH (0654)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|--------------------------------------|--------------|--------------------------------|------------------|
| 2190 | STUDENT ACTIVITIES ASSIST (25%)*2 | LOPEZ, D. | \$17,857 | |
| 2190 | STUDENT ACTIVITIES ASSIST (75%) *3 | VILLEGAS, E. | \$46,827 | \$64,684 |
| 2392 | STUDENT SUCCESS COACH | | \$0 | \$0 |
| 3220 | PERS - CLASSIFIED | | \$17,342 | |
| 3320 | CLASS OASDI | | \$4,010 | |
| 3360 | CLASS MEDI | | \$938 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$19,133 | |
| 3520 | CLASS SUI | | \$323 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,587 | |
| 3820 | CLASSIFIED - OTHER | | \$0 | \$44,334 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$0 | |
| 4550 | OTHER SUPPLIES | | \$5,000 | |
| 4554 | OTHER SUPPLIES SOFTWARE | | \$0 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$0 | \$5,000 |
| 5220 | TRAVEL & CONFERENCE | | \$5,225 | |
| 5310 | DUES & MEMBERSHIP | | \$0 | |
| 5710 | DUPLICATING | | \$0 | |
| 5890 | OTHER SERVICES | | \$8,068 | \$13,293 |
| 6413 | EQUIPMENT NON-INST \$1,001 - \$4,999 | | \$0 | \$0 |
| 7310 | INDIRECT COST | | \$31,828 | \$31,828 |
| CALIFORNIA STATE UNIVERSITY CHICO CAL FRESH (0654) TOTAL | | | | \$159,139 |

*1 25% CHC CFO CalFRESH(0654), 75% COLLEGE CORPS (0678)

*2 25% CHC CFO CALFRESH (0654); 75% BASIC NEEDS (0133)

*3 75% CHC CFO CALFRESH (0654); 25% BASIC NEEDS (0133)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**CALIFORNIA STATE UNIVERSITY CHICO CAL FRESH (0654)
CARRYOVER**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|--------------------------------------|------|--------------------------------|-----------|
| 4550 | INSTRUCTIONAL SUPPLIES | | \$10,000 | |
| 4554 | OTHER SUPPLIES | | \$12,000 | \$22,000 |
| 5220 | TRAVEL & CONFERENCE | | \$10,000 | |
| 5890 | OTHER SERVICES | | \$9,187 | \$19,187 |
| 6413 | EQUIPMENT NON-INST \$1,001 - \$4,999 | | \$0 | \$0 |
| 7310 | INDIRECT COST | | \$12,797 | \$12,797 |
| CALIFORNIA STATE UNIVERSITY CHICO CAL FRESH P/Y CARRYOVER (0654) TOTAL | | | | \$53,984 |
| CALIFORNIA STATE UNIVERSITY CHICO CAL FRESH (0654) GRAND TOTAL | | | | \$213,123 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

CALIFORNIA STATE UNIVERSITY LOS ANGELES (CSULA) CAL VOLUNTEER GRANT (0678)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|--|-------------|--------------------------------|------------------|
| 2110 | PROJECT MANAGER- CIVIC IMPACT (COLLEGE CORPS) (100%) | IBARRA, E. | \$107,318 | |
| 2190 | STUDENT ACTIVITIES ASSISTANT | MADUENO, D. | \$73,836 | \$181,154 |
| 3220 | PERS - CLASSIFIED | | \$48,567 | |
| 3320 | OASDI - CLASSIFIED | | \$11,232 | |
| 3360 | MEDICARE - CLASSIFIED | | \$2,627 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$15,000 | |
| 3520 | UNEMPLOYMENT - CLASSIFIED | | \$906 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$7,246 | \$85,578 |
| 4550 | OTHER SUPPLIES | | \$2,000 | |
| 4555 | OUTREACH MATERIALS | | \$3,000 | |
| 4700 | FOOD SUPPLY | | \$10,000 | \$15,000 |
| 5710 | DUPLICATING | | \$500 | |
| 5110 | CONSULTANT | | \$4,000 | |
| 5220 | CONFERENCE | | \$3,000 | |
| 5890 | OTHER SERVICES | | \$12,000 | \$19,500 |
| 7310 | INDIRECT COST | | \$89,371 | |
| 7620 | EDUCATIONAL SUPPLIES | | \$20,000 | |
| 7600 | STUDENT FUEL VOUCHERS | | \$20,000 | |
| 7500 | STUDENT GRANTS, ADVOCATE GRANTS | | \$350,000 | \$479,371 |
| CSULA CAL VOLUNTEERS GRANT (0678) TOTAL | | | | \$780,603 |

CSULA CAL VOLUNTEERS GRANT (0678) CARRYOVER

| | | | | |
|--|-----------------------|--|----------|-----------------|
| 4550 | OTHER SUPPLIES | | \$3,000 | |
| 4555 | OUTREACH MATERIALS | | \$2,000 | |
| 4700 | FOOD SUPPLY | | \$5,000 | \$10,000 |
| 5890 | OTHER SERVICES | | \$9,086 | \$9,086 |
| 7600 | STUDENT FUEL VOUCHERS | | \$20,000 | |
| 7620 | EDUCATIONAL SUPPLIES | | \$5,000 | \$25,000 |
| CSULA CAL VOLUNTEERS GRANT (0678) CARRYOVER TOTAL | | | | \$44,086 |

| OBJECT | TITLE | NAME | 2025-2026 | |
|--------|-------|------|-----------|--------|
| | | | ADOPTED | BUDGET |

CSULA CAL VOLUNTEERS GRANT (0678)

CFA AWARD

SUPPLEMENTAL EDUCATIONAL AWARD

| | | | | |
|--|---------------------------------|--|----------|-----------------|
| 7500 | STUDENT GRANTS, ADVOCATE GRANTS | | \$11,934 | \$11,934 |
| CSULA CAL VOLUNTEERS GRANT (0678) TOTAL | | | | \$11,934 |

CFA AWARD

(63678)

| | | | | |
|--|---------------------------------|--|----------|-----------------|
| 7500 | STUDENT GRANTS, ADVOCATE GRANTS | | \$39,672 | \$39,672 |
| CSULA CAL VOLUNTEERS GRANT (0678) TOTAL | | | | \$39,672 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

CALIFORNIA STATE PRESCHOOL (CSPP) (0102)
RESOURCE 61050 - MAX REIMBURSE \$509,194

| OBJECT | TITLE | NAME | 2025-2026 | |
|---|---|----------------------|-----------|------------------|
| | | | ADOPTED | BUDGET |
| 2213 | CHILD DEVELOPMENT TEACHER (100%. 12 MOS.) | ALVARADO, J. | \$57,627 | |
| 2213 | CHILD DEVELOPMENT TEACHER (100%, 12 MOS) | SANCHEZ-GONZALEZ, E. | \$79,412 | |
| 2210 | CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS) | CCAMPIS | \$0 | |
| 2210 | CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS) | CCAMPIS | \$0 | |
| 2211 | SUB CLASSIFIED SUPPORT (ASSO. TEACHER & TEACHER) (HRLY 50%) | | \$40,000 | \$177,039 |
| 2410 | CHILD DEVELOPMENT CENTER ASSISTANT (37.5%, 12 MOS.) | SALAZAR, D. | \$15,844 | |
| 2410 | CHILD DEVELOPMENT CENTER ASSISTANT (37.5%, 12 MOS.) | UNFILLED | \$15,844 | |
| 2410 | CHILD DEVELOPMENT CENTER ASSISTANT (37.5%, 12 MOS.) | UNFILLED | \$15,844 | |
| 2411 | SUB INSTRUCT AIDE (ASISSTANT) (HRLY 50%) | | \$30,000 | \$77,532 |
| 3220 | PERS - CLASSIFIED | | \$48,446 | |
| 3320 | OASDI - CLASSIFIED | | \$18,812 | |
| 3360 | MEDICARE - CLASSIFIED | | \$6,633 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$62,460 | |
| 3520 | UNEMPLOYMENT INSURANCE-CLASSIFIED | | \$1,250 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,935 | |
| 3820 | APPLE - CLASSIFIED SALARIES | | \$4,487 | \$146,023 |
| 4411 | NON-CAPITALIZED EQUIPMENT | | \$10,000 | |
| 4550 | SUPPLIES | | \$20,000 | \$30,000 |
| 5520 | CONFERENCE/TRAVEL | | \$14,400 | |
| 5710 | DUPLICATING | | \$200 | |
| 5890 | OTHER SERVICES | | \$50,000 | \$64,600 |
| 6411 | EQUIPMENT | | \$14,000 | \$14,000 |
| CALIFORNIA STATE PRESCHOOL (CSPP) (0102) TOTAL | | | | \$509,194 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

CALIFORNIA WORK OPPORTUNITIES AND RESPONSIBILITIES TO KIDS (CALWORKS) (627)

The CalWORKs Program provides a variety of services to students who are recipients of public assistance. Services include counseling, assistance with child care, preparation of educational plans, job search, student advocacy, and assisting students with meeting the requirements of GAIN and the Department of Public Social Services.

| | | | | 2025-2026 ADOPTED BUDGET | |
|---|---|---------------|----------|--------------------------------|------------------|
| OBJECT | TITLE | NAME | | | |
| 1210 | DEAN, STUDENT SERVICES (15%) * ³ | GRIFFITHS, H. | \$33,761 | | \$95,995 |
| 1210 | PROGRAM MANAGER (50%) * ⁴ | LOPEZ, D. | \$62,234 | | |
| 1290 | COUNSELOR | ABAN, T. | \$0 | | \$0 |
| 1490 | COUNSELOR PT HOURLY | UNFILLED | \$31,900 | | \$31,900 |
| 2190 | EOPS/CalWORKS STUDENT SERV ASSIST (47.5% FTE) | DURAND, J. | \$38,936 | | |
| 2190 | ACCOUNTING TECHNICIAN II (10%) * ² | DE LARA, S. | \$8,852 | | |
| 2190 | EOPS/CalWORKS STUDENT SERV ASSIST(50%) * ⁵ | HSIAO, J. | \$40,171 | | |
| 2190 | ADMINISTRATIVE ASSISTANT I (50%) * ⁴ | ROMO, L. | \$31,350 | | |
| 2190 | ADMINISTRATIVE ASSISTANT I (47.5%) | UNFILLED | \$29,034 | | \$148,343 |
| 2390 | STUDENT WORKER-HOURLY | | \$5,000 | | |
| 2394 | WORK STUDY FUNDS HOURLY | | \$51,000 | | \$56,000 |
| 3130 | CERT STRS | | \$24,428 | | |
| 3220 | PERS - CLASSIFIED | | \$39,771 | | |
| 3320 | CLASS OASDI | | \$9,197 | | |
| 3360 | CLASS MEDI | | \$2,151 | | |
| 3370 | CERT MEDI | | \$1,854 | | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$30,534 | | |
| 3430 | HEALTH & WELFARE - CERTIFIED | | \$12,910 | | |
| 3520 | CLASS SUI | | \$742 | | |
| 3531 | CERT SUI | | \$639 | | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$8,174 | | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$5,116 | | |
| 3714 | CLASS OTHER | | \$1,196 | | \$136,712 |
| 4550 | OTHER SUPPLIES | | \$0 | | \$0 |
| | | | \$0 | | |
| 5210 | MILEAGE & CAR ALLOWANCE | | \$0 | | |
| 5220 | TRAVEL & CONFERENCE | | \$0 | | |
| 5710 | DUPLICATING | | \$0 | | |
| 5719 | POSTAGE | | \$0 | | |
| 5890 | OTHER SERVICES | | \$0 | | \$0 |
| | | | \$0 | | |
| 7620 | EDUCATIONAL SUPPLIES | | \$0 | | \$0 |
| CALWORKS PROGRAM ALLOCATION (0627) TOTAL | | | | | \$468,950 |

*1 22% CALWORKS PROGRAM ALLOCATION (0627); 58% DPSS COMMUNITY COLLEGE CALWORKS PROGRAM (0626); 20% STUDENT EQUITY (0127)

*2 0% FISCAL SERVICES (0033); 35% BASIC NEEDS (0133); 25% TITLE-CUMBRES (0533); 30% CAEP (0653); 10% CALWORKS (0627)

*3 85% STUDENT SUCCESS (0028); 15% CALWORKS (0627)

*4 50% NEXTUP (0123); 50% CALWORKS (0627)

*5 50% DPSS (0626); 50% CALWORKS (0627)

**CALWORKS PROGRAM ALLOCATION (0627)
CARRYOVER**

| OBJECT | TITLE | NAME | 2025-2026 | |
|--|--|----------|-----------|-----------|
| | | | ADOPTED | BUDGET |
| 1290 | COUNSELOR | ABAN, T. | \$96,373 | \$96,373 |
| 3130 | CERT STRS | | \$18,407 | |
| 3370 | CERT MEDI | | \$1,397 | |
| 3430 | HEALTH & WELFARE - CERTIFIED | | \$12,910 | |
| 3531 | CERT SUI | | \$482 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$3,855 | \$37,051 |
| 4413 | COMPUTERS NON-INSTRUCTIONAL \$1000 TO \$4999 | | \$10,000 | |
| 4550 | OTHER SUPPLIES | | \$6,000 | |
| 4553 | ASSESSMENT TEST UNIT | | \$2,000 | |
| 4555 | OUTREACH SUPPLIES | | \$10,000 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$20,000 | \$48,000 |
| 5110 | CONSULTANTS | | \$20,000 | |
| 5210 | MILEAGE | | \$1,500 | |
| 5220 | TRAVEL & CONFERENCE | | \$15,000 | |
| 5670 | TRANSPORTATION | | \$8,000 | |
| 5671 | FIELD TRIP | | \$20,000 | |
| 5710 | DUPLICATING | | \$1,000 | |
| 5717 | COMPUTER SURCHARGE | | \$1,800 | |
| 5890 | OTHER SERVICES | | \$15,000 | |
| 5896 | STUDENT TOURS | | \$13,083 | \$95,383 |
| 7620 | DIRECT STUDENT AID EDUC SUPPLIES | | \$20,000 | \$20,000 |
| CALWORKS PROGRAM P/Y CARRYOVER ALLOCATION (0627) TOTAL | | | | \$296,807 |
| CALWORKS PROGRAM ALLOCATION (0627) TOTAL | | | | \$765,758 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

CAMPUS AREA NETWORK (CAN) / ARTICULATION (0632)

| OBJECT | TITLE | 2025-2026 | |
|--|---------------------|-----------|----------------|
| | | ADOPTED | BUDGET |
| 1492 | COUNSELOR PT HOURLY | \$5,000 | \$5,000 |
| 3130 | CERT STRS | \$955 | |
| 3370 | CERT MEDI | \$73 | \$1,028 |
| 5220 | TRAVEL | \$1,600 | |
| 5310 | MEMBERSHIP | \$100 | \$1,700 |
| CAN / ARTICULATION (0632) TOTAL | | | \$7,728 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**CAREER WORKFORCE EDUCATION - STRONG WORKFORCE
(LOCAL RD 9 24-25 & 25-26 PROJECTS) (0518)**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--------|--|---------------|--------------------------------|-----------|
| 1170 | CERT INSTRUCTIONAL STIPENDS | STIPENDS | \$0 | \$0 |
| 1210 | CERTIFICATED MANAGEMENT | UNFILLED | \$0 | \$0 |
| 1290 | COUNSELOR COUNSELOR (46%)* ⁸ | BERNAL, G. | \$44,000 \$40,472 | \$84,472 |
| 1490 | CERTIFICATED COUNSELOR PT | | \$0 | \$0 |
| 2110 | DIRECTOR STRONG WORKFORCE/PERK & SP (50%) * ¹ | GALEANA, E. | \$22,189 | \$22,189 |
| 2190 | ACCOUNT TECHNICIAN II (85%) * ⁵ | BARBOZA, D. | \$73,131 | |
| 2190 | STUDENT SERVICES ASSISTANT (100%)* ¹⁰ | RODRIGUEZ, S. | \$71,720 | |
| 2190 | WEB DEVELOPER (70%) * ⁹ | UNFILLED | \$63,510 | |
| 2190 | RESEARCH SPECIALIST (62%)* ² | GOMEZ, V. | \$57,441 | |
| 2190 | ADMINISTRATIVE ASSISTANT I (50%)* ⁷ | MARTINEZ, A. | \$31,218 | \$297,020 |
| 2390 | CLASSIFIED STUDENT WORKER | UNFILLED | \$15,000 | \$15,000 |
| 2410 | CLASSIFIED INST. PT | UNFILLED | \$0 | \$0 |
| 3111 | STRS - CERT INST | | \$16,134 | |
| 3130 | STRS - CERT OTHER | | \$0 | |
| 3220 | PERS - CLASSIFIED | | \$86,346 | |
| 3320 | OASDI - CLASSIFIED | | \$19,791 | |
| 3351 | MEDICARE - CERTIFICATED INSTR. | | \$1,225 | |
| 3360 | MEDICARE - CLASSIFIED | | \$4,846 | |
| 3370 | MEDICARE - CERTIFICATED OTHER | | \$0 | |
| 3411 | HEALTH & WELFARE - CERTIFICATED INSTR. | | \$0 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$127,053 | |
| 3430 | HEALTH & WELFARE - CERTIFICATED OTHER | | \$0 | |
| 3511 | UNEMPLOYMENT INSURANCE - CERT INST | | \$422 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$1,671 | |
| 3531 | UNEMPLOYMENT INSURANCE - CERT OTHER | | \$0 | |
| 3611 | WORKERS COMP - CERTIFICATED INST | | \$3,379 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$13,368 | |
| 3630 | WORKERS COMP - CERTIFICATED OTHER | | \$0 | |
| 3714 | CLASS - OTHER | | \$0 | |
| 3820 | ARP - OTHER NON-INST | | \$563 | \$274,798 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$73,740 | |
| 4410 | NON-CAP INSTRUCTIONAL EQUIP \$1,000, <\$5,000 | | \$4,533 | |
| 4412 | COMPUTER - INSTRUCTIONAL | | \$21,333 | |
| 4414 | COMPUTER CART - INSTRUCTIONAL | | \$20,004 | |

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|---|----------------------------------|------|--------------------------------|-------------|
| CWE - STRONG WORKFORCE (LOCAL 22-23 PROJECTS) (0518) | | | | |
| 4550 | OTHER SUPPLIES | | \$54,500 | |
| 4554 | OTHER SUPPLIES SOFTWARE | | \$7,000 | |
| 4621 | AUTO SUPPLIES | | \$283 | |
| 4700 | FOOD SERVICES | | \$5,200 | \$186,593 |
| 5110 | CONSULTANT SERVICES | | \$27,050 | |
| 5210 | MILEAGE | | \$250 | |
| 5220 | TRAVEL & CONFERENCE | | \$35,600 | |
| 5310 | DUES & MEMBERSHIP | | \$3,000 | |
| 5717 | ITS SURCHARGE | | \$3,000 | |
| 5721 | CHARGBACK | | \$1,500 | |
| 5880 | OTHER CHARGE/FEE | | \$2,000 | |
| 5890 | OTHER SERVICES | | \$179,513 | \$251,913 |
| 6410 | EQUIPMENT INST \$5000 + | | \$8,296 | |
| 6412 | EQUIPMENT INST \$1,001 - \$4,999 | | \$25,000 | |
| 6414 | EQUIPMENT INST \$1000 & BELOW | | \$0 | \$33,296 |
| CWE - STRONG WORKFORCE (LOCAL RD 9 24-25 PROJECTS) (0518) TOTAL | | | | \$1,165,282 |

- *1 0% CWE (0010); 50% SWF (LOCAL)(0518); 35% PERKINS (0519); 15% SWF (REGIONAL PROJECTS) (0524) (CHANGING 70% H RTP, 15% SWP-R, 15% SWP-L
- *2 0% IRP (0024); 62% SWP LOCAL (0518); 8% SWP REGIONAL (0524); 30% STU. EQUITY & ACH - IRP (0643)
- *3 29% STRONG WORKFORCE (LOCAL)(0520); 71% STRONG WORKFORCE (REGIONAL LEVEL - 23/24 PROJECTS) (0521)
- *4 95% STRONG WORKFORCE (LOCAL)(0520); 5% STRONG WORKFORCE (REGIONAL LEVEL - 23/24 PROJECTS) (0521)
(LOCAL 20-21 PROJECTS) (0520)
- *3 27.5% CWE STRONG WORKFORCE-LOCAL (ROUND II) (0522); 47.5% NURSING RETENTION GRANT
(0623); 0% HEALTH SCIENCES (0012)
- *4 0% CWE (0010); 50% CWE STRONG WORKFORCE (LOCAL 20-21 PROJECTS) (0520);
50% CWE PERKINS (0519)
- *5 0% FISCAL SERVICES (0033); 5% PERKINS (0519); 10% SWF (REGIONAL PROJECTS) (0524); 85% SWF (LOCAL) (0518)
- *6 27.5% STRONG WORKFORCE LOCAL (0520); 47.5% NURSING RETENTION GRANT (0623);
0% HEALTH SCIENCES (0012)
- *7 0% CWE (0010); 50% CWE PERKINS (0519); 50% CWE STRONG WORKFORCE (LOCAL RD 9)(0518)
- *8 5% SWF (REGIONAL LEVEL RD 9) (0524); 49% RERP (0543); 46% SWF (LOCAL LEVEL RD 9) (0518)
- *9 70% SWF (LOCAL LEVEL RD 9) (0518); 5% SWF (REGIONAL LEVEL RD 9) (0524); 25% POST SECONDARY (PSSG) (0553)
- *10 0% CWE (0010); 100% CWE STRONG WORKFORCE (LOCAL RD 9)(0518)

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

CWE - STRONG WORKFORCE (REGIONAL LEVEL RD 9 - 24/25 PROJECTS) (0524)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--------|---|-----------------|--------------------------------|-----------|
| 1290 | COUNSELOR (5%) * ³ | BERNAL, G. | \$4,399 | |
| 1320 | INSTRUCTOR P/T | UNFILLED | \$0 | |
| 1320 | INSTRUCTOR P/T | NAKAMURA, F. | \$10,106 | |
| 1320 | INSTRUCTOR P/T | UNFILLED | \$40,000 | \$54,505 |
| 2110 | DIRECTOR STRONG WORKFORCE/PERK & SP (15%) | GALEANA, E. | \$22,189 | |
| 2110 | PROGRAM MANAGER (CAREER PATHWAYS) (100%) | MEDINA, R. | \$112,735 | \$208,685 |
| 2110 | PROGRAM MANAGER (SPECIAL PROJECTS) (55%) * ⁶ | MARTINEZ, M. L. | \$73,761 | |
| 2190 | JOB DEVELOPER (100%) * ⁸ | COOKE, C. | \$91,489 | |
| 2190 | WEB DEVELOPER (5%) * ⁹ | UNFILLED | \$4,536 | |
| 2190 | RESEARCH SPECIALIST (8%) * ² | GOMEZ, V. | \$7,412 | |
| 2190 | ACCOUNTING TECHNICIAN II (10%) * ⁷ | BARBOZA, D. | \$8,604 | |
| | | | | \$112,041 |
| 2392 | CLASSIFIED - PT | UNFILLED | \$0 | |
| 2410 | CLASSIFIED - PT | UNFILLED | \$0 | \$0 |
| 3111 | STRS - CERT INST | | \$10,410 | |
| 3220 | PERS - CLASSIFIED | | \$85,987 | |
| 3320 | OASDI - CLASSIED | | \$19,885 | |
| 3351 | MEDICARE - CERTIFICATED INSTR. | | \$790 | |
| 3360 | MEDICARE - CLASSIFIED | | \$4,651 | |
| 3411 | HEALTH & WELFARE - CERTIFICATED INSTR. | | \$0 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$99,897 | |
| 3430 | HEALTH & WELFARE - CERTIFICATED | | \$0 | |
| 3511 | UNEMPLOYMENT INSURANCE - CERT. INSTR. | | \$2,725 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$16,036 | |
| 3611 | WORKERS COMP - CERTIFICATED INSTR. | | \$2,180 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$12,829 | |
| 3820 | APPLE - OTH | | \$0 | \$255,391 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$19,400 | |
| 4410 | NON-CAP EQUIPT INST \$1,000, <\$5,000 | | \$0 | |
| 4411 | NON-CAP EQUIPT \$1,000, <\$5,000 | | \$8,627 | |
| 4412 | COMPUTER - INSTRUCTIONAL | | | |
| 4414 | COMPUTER - INSTRUCTIONAL | | | |
| 4550 | OTHER SUPPLIES | | \$41,042 | |
| 4555 | OTHER SUPPLIES | | \$5,000 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$2,773 | \$76,842 |

CWE - STRONG WORKFORCE (REGIONAL LEVEL RD 9 - 24/25 PROJECTS) (0524)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|--------------------------------------|------------|--------------------------------|-----------|
| 1290 | COUNSELOR (5%) ^{*3} | BERNAL, G. | \$4,399 | |
| 5110 | CONSULTANT SERVICES | | \$114,601 | |
| 5210 | MILEAGE | | \$500 | |
| 5220 | TRAVEL & CONFERENCE | | \$50,645 | |
| 5310 | DUES & MEMBERSHIP | | | |
| 5671 | FIELD TRIPS | | | |
| 5717 | ITS SURCHARGE | | | |
| 5721 | CHARGEBACK | | \$1,500 | |
| 5890 | OTHER SERVICES | | \$216,546 | \$383,792 |
| 6410 | EQUIPMENT INST \$5000 + | | \$0 | |
| 6411 | NI - EQUIPMENT INST \$5000 + | | \$0 | |
| 6412 | EQUIPMENT INST \$1,001 - \$4,999 | | \$0 | |
| 6413 | NI - EQUIPMENT INST \$1000 - \$4,999 | | \$0 | |
| 6414 | EQUIPMENT INST \$1000 & BELOW | | \$10,000 | |
| 6415 | NI - EQUIPMENT INST \$1000 & BELOW | | \$0 | \$10,000 |
| CWE - STRONG WORKFORCE (REGIONAL LEVEL RD 9 - 24/25 PROJECTS) (0524) TOTAL | | | \$1,101,256 | |

*1 0% CWE (0010); 50% SWF (LOCAL)(0518); 35% PERKINS (0519); 15% SWF (REGIONAL PROJECTS) (0524)

*2 0% IRP (0024); 62% SWP LOCAL (0518); 8% SWP REGIONAL (0524); 30% STU. EQUITY & ACH - IRP (0643)

*3 5% SWF (REGIONAL LEVEL RD 9) (0524); 49% RERP (0543); 46% SWF (LOCAL LEVEL RD 9) (0518)

*4 0% CWE (0010); 100% STRONG WORKFORCE (REGIONAL LEVEL RD 9) (0524)

*6 45% POST SECONDARY SUCCESS GRANT (0553); 55% STRONG WORKFORCE (REGIONAL PROJECTS) (0524)

*7 0% FISCAL SERVICES (0033); 5% PERKINS (0519); 10% SWF (REGIONAL PROJECTS) (0524); 85% SWF (LOCAL) (0518)

*8 0% CWE (0010); 100% SWF (REGIONAL PROJECTS) (0524)

*9 70% SWF (LOCAL LEVEL RD 9) (0518); 5% SWF (REGIONAL LEVEL RD 9) (0524); 25% POST SECONDARY (PSSG) (0553)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

CWE PERKINS & TRANSITIONS (0519)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--------|--|--------------|--------------------------------|----------|
| | | | | |
| 1170 | CERT INSTRUCTIONAL STIPENDS | STIPENDS | \$0 | \$0 |
| 1320 | CERTIFICATED INST PT (HOURLY) | UNFILLED | \$11,500 | \$11,500 |
| 1490 | CERT COUN PT HOURLY - CWE | | \$0 | |
| 1490 | CERT COUN PT HOURLY - DRUG STUDIES | AGUIAR, E. | \$32,000 | |
| 1490 | CERT COUN PT HOURLY - MAPPING ED | | \$0 | |
| 1490 | CERT COUN PT HOURLY - DIGITAL MEDIA | CHAVEZ, V. | \$45,550 | \$77,550 |
| 1490 | CERT COUN PT HOURLY - CIT | UNFILLED | \$0 | |
| 2110 | DIRECTOR STRONG WORKFORCE/PERK & SP (35%) * | GALEANA, E. | \$51,775 | |
| 2190 | ACCOUNTING TECHNICIAN II (5%) ^{*2} | BARBOZA, D. | \$4,302 | \$87,295 |
| 2190 | ADMINISTRATIVE ASSISTANT I (50%) ^{*3} | MARTINEZ, A. | \$31,218 | |
| 3111 | STRS - CERT INST | | \$2,197 | |
| 3130 | STRS - CERTIFICATED | | \$14,812 | |
| 3220 | PERS - CLASSIFIED | | \$23,404 | |
| 3320 | OASDI - CLASSIFIED | | \$5,412 | |
| 3351 | MEDICARE - CERTIFICATED INSTR. | | \$167 | |
| 3360 | MEDICARE - CLASSIFIED | | \$1,266 | |
| 3370 | MEDICARE - CERTIFICATED | | \$1,124 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$24,692 | |
| 3511 | UNEMPLOYMENT INSURANCE - CERT INST | | \$58 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$436 | |
| 3531 | UNEMPLOYMENT INSURANCE - CERTIFICATED | | \$388 | |
| 3611 | WORKERS COMP - CERTIFICATED INST | | \$460 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,492 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$3,103 | \$81,011 |
| 3714 | CLASSIFIED - OTHER | | \$0 | |

| | | 2025-2026 | |
|--|--|-----------|-----------|
| OBJECT | TITLE | ADOPTED | |
| | | BUDGET | |
| CWE PERKINS & TRANSITIONS (0519) | | | |
| 4320 | INSTRUCTIONAL SUPPLIES | \$42,519 | |
| 4410 | NON-CAP QUIP \$500 - \$9,999 | \$285,100 | |
| 4411 | NON-CAP EQUIPT \$1,000>\$5,000 | \$1,000 | |
| 4412 | COMPUTER - INST \$500 - \$9,999 | \$20,000 | |
| 4416 | SOFTWARE - INST \$500 - \$9,999 | \$7,000 | |
| 4550 | OTHER SERVICES | \$9,000 | |
| 4554 | OTHER SUPPLIES SOFTWARE | \$0 | |
| 4621 | OTHER SUPPLIES AUTO PARTS | \$17,500 | |
| 4700 | FOOD SERVICES SUPPLIES | \$1,500 | \$383,619 |
| | | | |
| 5110 | CONSULTANT SERVICES | \$0 | |
| 5210 | MILEAGE | \$0 | |
| 5220 | TRAVEL & CONFERENCE | \$71,400 | |
| 5310 | DUES & MEMBERSHIP | \$200 | |
| 5670 | CONTRACT TRANSPORTATION | \$500 | |
| 5717 | ITS SURCHARGE | \$0 | |
| 5721 | CHARGEBACK | \$1,500 | |
| 5880 | OTHER FEE/CHARGE | \$1,914 | |
| 5890 | OTHER SERVICES | \$78,900 | \$154,414 |
| | | | |
| 6410 | EQUIPMENT INST \$10,000 + | \$92,500 | |
| 6411 | NI - EQUIPMENT INST \$10,000 + | \$0 | |
| 6412 | COMPUTER INST \$10,000 + | \$0 | |
| 6413 | NI -COMPUTER \$10,000 + | \$0 | |
| 6414 | TECH DEVICES FOR COMPUTERS INST \$10,000 + | \$0 | |
| 6415 | NI - TECH DEVICES FOR COMPUTERS\$10,000 + | \$0 | \$92,500 |
| CWE PERKINS & TRANSITIONS (0519) TOTAL | | | \$887,889 |

*1 0% CWE (0010); 50% SWF (LOCAL)(0518); 35% PERKINS (0519); 15% SWF (REGIONAL PROJECTS) (0524)

*2 0% FISCAL SERVICES (0033); 5% PERKINS (0519); 10% SWF (REGIONAL PROJECTS) (0524); 85% SWF (LOCAL) (0518)

*3 0% CWE (0010); 50% CWE PERKINS (0519); 50% CWE STRONG WORKFORCE (LOCAL RD 9)(0518)

| | | 2025-2026 | | |
|--|-------------------------------------|---------------|----------|----------|
| | | ADOPTED | | |
| OBJECT | TITLE | NAME | BUDGET | |
| CWE PERKINS NON-TRAD CAREER & TRAINING (0519) RESOURCE (30019.0) | | | | |
| 1490 | CERT COUN PT HOURLY (50%)*1 | RAMAZZINI, E. | \$6,000 | \$6,000 |
| 2392 | STUDENT SUCCESS COACH | DUARTE, J. | \$5,000 | \$10,000 |
| 2410 | CLASS INST PT | MADDEN, B. | \$5,000 | |
| 3111 | STRS - CERT INST | | \$1,146 | |
| 3351 | MEDICARE - CERTIFICATED INSTR. | | \$87 | |
| 3360 | MEDICARE - CLASSIFIED | | \$145 | |
| 3511 | UNEMPLOYMENT INSURANCE - CERT INST | | \$30 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$50 | |
| 3611 | WORKERS COMP - CERTIFICATED INST | | \$240 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$400 | |
| 3820 | CLASS ARP | | \$375 | \$2,473 |
| 4550 | OTHER SERVICES | | \$3,540 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$330 | \$3,870 |
| 5220 | TRAVEL & CONFERENCE | | \$6,000 | |
| 5890 | OTHER SERVICES | | \$24,125 | \$30,125 |
| CWE PERKINS & TRANSITIONS (0519) TOTAL | | | | \$46,468 |

*1 0% CWE (0010); 50% PSSG (0553); 50% PERKINS NON-TRAD (0519)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**CHILD AND ADULT FOOD PROGRAM (CACFP) (0104) - RESOURCE 61040
MAX REIMBURSE \$73,800**

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--|-----------------------|------|--------------------------------|-----------------|
| 4500 | SUPPLIES | | \$10,000 | |
| 4700 | FOOD SERVICE SUPPLIES | | \$55,800 | \$65,800 |
| 5890 | OTHER SERVICES | | \$2,000 | \$2,000 |
| 6411 | EQUIPMENT | | \$6,000 | \$6,000 |
| CHILD AND ADULT FOOD PROGRAM (CACFP) (0104) TOTAL | | | | \$73,800 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**CHILD CARE ACCESS MEANS PARENTS IN SCHOOL (CCAMPIS) - FUND 33 (0109)
CARRYOVER (RESOURCE 51710)**

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--|---|-------------|--------------------------------|------------------|
| 2190 | ADMINISTRATIVE ASSIST. I (75%, 12 MOS.) | ARELLANO, D | \$12,247 | \$12,247 |
| 2210 | CDC ASSOCIATE TEACHER (75%, 12MOS.) | RUIZ, V. | \$11,172 | |
| 2210 | CDC ASSOCIATE TEACHER (75%, 12MOS.) | VEGA, L. | \$10,872 | |
| 2210 | CDC ASSOCIATE TEACHER (75%, 12 MOS) | PEREZ, L. | \$11,360 | |
| 2210 | CDC ASSOCIATE TEACHER (75%, 12 MOS) | GONZALEZ,G. | \$12,903 | \$46,307 |
| 3220 | PERS - CLASSIFIED | | \$16,000 | |
| 3320 | OASDI - CLASSIFIED | | \$4,000 | |
| 3360 | MEDICARE - CLASSIFIED | | \$2,850 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$15,000 | |
| 3520 | UNEMPLOYMENT INSURANCE-CLASSIFIED | | \$300 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,200 | \$41,350 |
| 4550 | SUPPLIES | | \$31,778 | \$31,778 |
| 5717 | IT SURCHARGE | | \$1,200 | \$1,200 |
| 6415 | EQUIPMENT NON INST \$1,000 & BELOW | | \$4,000 | \$4,000 |
| CCAMPIS BUDGET: 7/1/25 - 9/30/25 (0109) TOTAL | | | | \$136,882 |

CHILD CARE ACCESS MEANS PARENTS IN SCHOOL (CCAMPIS) - FUND 33 (0109)
RESOURCE 51710- DEPT OF ED CHILDCARE ACCESS MEANS PARENTS IN SCHOOL (CCAMPIS)
MAX REIMBURSEMENT \$444,465.00 PERIOD 3 (FY OCT.1, 2025- SEPT. 30, 2026)

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|---|---|-------------|--------------------------------|------------------|
| 2190 | ADMIN. ASST. I (75%, 12 MOS.) | ARELLANO,D. | \$48,989 | \$48,989 |
| 2210 | CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS) | RUIZ, V. | \$44,688 | |
| 2210 | CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS) | VEGA, L. | \$43,487 | |
| 2210 | CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS) | PEREZ, L. | \$45,440 | |
| 2210 | CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS) | GONZALEZ,G. | \$51,611 | \$185,226 |
| 3220 | PERS - CLASSIFIED | | \$52,793 | |
| 3320 | OASDI - CLASSIFIED | | \$12,744 | |
| 3360 | MEDICARE - CLASSIFIED | | \$3,396 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$46,937 | |
| 3520 | UNEMPLOYMENT INSURANCE-CLASSIFIED | | \$1,171 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$6,369 | |
| 3820 | APPLE - CLASSIFIED SALARIES | | \$8,783 | \$132,193 |
| 4550 | SUPPLIES | | \$11,000 | \$11,000 |
| 5220 | CONFERENCES/TRAVEL | | \$15,000 | |
| 5310 | MEMBERSHIP | | \$1,500 | |
| 5890 | OTHER SERVICES | | \$5,000 | \$21,500 |
| 5891 | GRANT INDIRECT (8%) | | \$35,557 | \$35,557 |
| 7605 | CHILDCARE SERVICES SUBSIDY | | \$10,000 | \$10,000 |
| CHILD CARE ACCESS MEANS PARENTS IN SCHOOL (CCAMPIS) (0109) TOTAL | | | | \$444,465 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

CHILD DEVELOPMENT CENTER (CDC) - FUND 33 (0106)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|---|--------------|--------------------------------|------------------|
| 2110 | DIRECTOR | O'NEILL, C. | \$148,092 | \$148,092 |
| 2190 | ADMINISTRATIVE ASSISTANT II | LEE HUIE, J. | \$92,108 | |
| 2190 | COORDINATOR | QUEZADA, V. | \$82,838 | \$174,946 |
| 2196 | SENIOR FOOD SERVICES WORKER | AGUILA, M. | \$49,348 | |
| 2197 | FOOD SERVICES WORKER (45%) | ACEVEDO, A. | \$20,370 | |
| 2392 | SHORT TERM (FOOD SERV SUB) | | \$20,000 | \$89,718 |
| 2211 | SUB CLASSIFIED SUPPORT (ASSO. TEACHER & TEACHER) (HRLY 50%) | | \$40,000 | |
| 2411 | SUB INSTRUCT AIDE (ASISSTANT) (HRLY 50%) | | \$30,000 | \$70,000 |
| 3220 | PERS - CLASSIFIED | | \$107,500 | |
| 3320 | OASDI - CLASSIFIED | | \$31,965 | |
| 3360 | MEDICARE - CLASSIFIED | | \$7,500 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$126,470 | |
| 3520 | UNEMPLOYMENT INSURANCE-CLASSIFIED | | \$2,718 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$20,574 | |
| 3820 | APPLE - CLASSIFIED SALARIES | | \$19,333 | \$316,060 |
| 5210 | MILEAGE | | \$100 | |
| 5540 | TELEPHONE | | \$1,200 | |
| 5710 | DUPLICATING | | \$100 | |
| 5719 | POSTAGE | | \$100 | \$1,500 |
| CHILD DEVELOPMENT CENTER (0033) TOTAL | | | | \$800,316 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**CLASSIFIED PROFESSIONAL DEVELOPMENT (CCCO) (0248)
CARRYOVER**

| OBJECT | TITLE | 2025-2026 ADOPTED BUDGET | |
|--|----------------|--------------------------------|-----------------|
| 4550 | SUPPLES | \$672 | |
| 4700 | FOOD SUPPLIES | \$2,000 | \$2,672 |
| 5110 | CONSULTANTS | \$7,000 | |
| 5890 | OTHER SERVICES | \$40,000 | \$47,000 |
| CLASSIFIED PROFESSIONAL DEV. P/Y CARRYOVER (0248) | | | \$49,672 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

COLLEGE SPECIFIC ALLOCATIONS (41.0) (0574)

SCHEDULED MAINTENANCE

2025-2026
ADOPTED
BUDGET

| OBJECT | TITLE | NAME | | |
|--------|-------|------|--|--|
|--------|-------|------|--|--|

| | | | | |
|------|----------------|--|-----------|-----------|
| 5650 | MAINT & REPAIR | | \$600,000 | \$600,000 |
|------|----------------|--|-----------|-----------|

| | | | |
|---|--|--|-----------|
| COLLEGE SPECIFIC ALLOCATIONS (0574) TOTAL | | | \$600,000 |
|---|--|--|-----------|

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**COLLEGE SPECIFIC ALLOCATIONS (41.0) (0612)
CARRYOVER**

| WATER TOWER PROJECT | | | 2025-2026 | |
|--|----------------|------|-------------|--------------------|
| | | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET | |
| 5650 | MAINT & REPAIR | | \$5,271,972 | |
| 5810 | LEGAL FEES | | \$20,000 | \$5,291,972 |
| COLLEGE SPECIFIC ALLOCATIONS P/Y CARRYOVER (0612) TOTAL | | | | \$5,291,972 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

COMMON COURSE NUMBER (0015)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|------------------------------------|--------|--------------------------------|------------------|
| 1170 | STIPENDS | | \$150,000 | \$150,000 |
| 2190 | SENIOR RESEARCH SCIENTIST (50%) *1 | LO, B. | \$65,896 | \$65,896 |
| 3130 | STRS | | \$28,650 | |
| 3370 | MEDICARE - CERTIFICATED | | \$2,175 | |
| 3430 | HEALTH & WELFARE - OTHER CLASS MGR | | \$10,000 | |
| 3531 | UNEMPLOYMENT INS - CERTIFICATED | | \$75 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$6,000 | \$46,900 |
| 3220 | PERS | | \$17,667 | |
| 3320 | OASDI | | \$4,086 | |
| 3360 | MEDICARE - CLASSIFIED | | \$955 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$52,178 | |
| 3520 | UNEMPLOYMENT INS - CLSSIFIED | | \$33 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,636 | |
| 3714 | OPEB NON INSTRUCTIONAL | | \$2,869 | \$80,424 |
| 4550 | SUPPLIES | | \$10,000 | |
| 4700 | FOOD SUPPLIES | | \$5,000 | \$15,000 |
| 5110 | CONSULTANT | | \$50,000 | |
| 5220 | CONFERENCE | | \$20,000 | |
| 5890 | OTHER SERVICES | | \$10,000 | |
| 5894 | OTHER SERVICES - ADVERTISING | | \$75,000 | \$155,000 |
| 6417 | SOFTWARE NON-INSTRUCTIONAL \$5000+ | | \$100,000 | \$100,000 |
| 7310 | INDIRECT COST | | \$210,702 | \$210,702 |
| COMMON COURSE NUMBER (0015) TOTAL | | | | \$823,922 |

*1 50% AB 1111 (0015); 50% STU. EQUITY & ACH - IRP (0643); 0% IRP (0024)

[A] Received final payment June 2025. Can be used through June 30,2027

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**CULTURALLY COMPETENT FACULTY DEV. (0255)
CARRYOVER**

| | | 2025-2026 | |
|---|-----------------------------------|-----------|-----------|
| OBJECT | TITLE | ADOPTED | |
| BUDGET | | | |
| (6750000) | | | |
| 1170 | CERT INSTRUCTIONAL STIPEND | \$50,000 | \$50,000 |
| 3111 | STRS - PT CERTIFICATED | \$9,550 | |
| 3311 | MEDICARE - OTHER CERTIFICATED | \$725 | |
| 3511 | UNEMPLOYMENT INS - OTHER CERT | \$25 | |
| 3611 | WORKERS COMP - OTHER CERTIFICATED | \$2,000 | |
| 3811 | APPLE - CERT INST | \$1,875 | \$14,175 |
| 4550 | OTHER SUPPLIES | \$15,000 | \$15,000 |
| 5110 | CONSULTANTS | \$15,855 | |
| 5220 | CONFERENCES | \$10,443 | |
| 5890 | OTHER SERVICES | \$50,435 | \$76,733 |
| CULTURALLY COMPETENT FACULTY DEV P/Y (0255) TOTAL | | | \$155,908 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**DEPARTMENT OF PUBLIC SOCIAL SERVICES (DPSS)
COMMUNITY COLLEGE CALWORKS PROGRAM (0626)**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|---|-----------|--------------------------------|-----------------|
| 2190 | EOPS/CalWORKS STUDENT SERV ASSIST(50%) *1 | HSIAO, J. | \$40,171 | \$40,171 |
| 3220 | PERS - CLASSIFIED | | \$12,621 | |
| 3320 | OASDI - CLASSIFIED | | \$2,856 | |
| 3360 | MEDICARE - CLASSIFIED | | \$668 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$11,189 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$230 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$1,842 | |
| 3714 | CLASSIFIED - OTHER | | \$1,152 | \$30,558 |
| 4550 | OTHER SUPPLIES | | \$0 | \$0 |
| 5890 | OTHER SERVICES | | \$0 | |
| 5891 | OTHER SERVICES - INDIRECT | | \$0 | \$0 |
| DPSS COMMUNITY COLLEGE CALWORKS (0626) TOTAL | | | | \$70,729 |

*1 50% DPSS (0626); 50% CALWORKS (0627)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**DISTANCE EDUCATION PATHWAYS (0053)
(\$801,000)**

| | | 2025-2026 ADOPTED BUDGET | |
|---|-----------------------------|--------------------------------|------------------|
| OBJECT | TITLE | NAME | |
| 1170 | CERT. INST. SAL-STIPENDS | | \$44,144 |
| 2392 | CLASS. SAL.-SHORT-TERM | | \$40,000 |
| 3330 | OASDI NON-INSTRUCTIONAL | | \$2,480 |
| 3351 | MEDICARE | | \$1,220 |
| 3520 | STATE UNEMPLOYMENT | | \$421 |
| 3620 | W/C OTHER NON-INSTRUCTIONAL | | \$3,366 |
| 3811 | ARP CERT. INSTRUCTION | | \$3,750 |
| 4550 | SUPPLIES | | \$7,321 |
| 5110 | CONSULTANTS | | \$10,000 |
| 5220 | CONFERENCES, WORKSHOPS | | \$20,000 |
| 5890 | OTHER SERVICES | | \$25,829 |
| DISTANCE EDUCATION PATHWAYS (0053) TOTAL | | | \$158,531 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

EQUAL EMPLOYMENT OPPORTUNITY BEST PRACTICES (0136)

| OBJECT TITLE | | 2025-2026 ADOPTED BUDGET | |
|--|---------------------|--------------------------------|------------------|
| 5110 | CONSULTANT SERVICES | \$15,000 | |
| 5890 | OTHER SERVICES | \$193,333 | \$208,333 |
| EEO BEST PRACTICES (0136) TOTAL | | | \$208,333 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

EQUAL EMPLOYMENT OPPORTUNITY BEYOND DIVERSITY (0680)

7/1/25 to 12/31/25

| | | | 2025-2026 ADOPTED BUDGET | |
|--|----------------------------|----------|--------------------------------|-----------------|
| OBJECT | TITLE | | | |
| 2190 | ADMINISTRATIVE ASSISTANT I | UNFILLED | \$30,717 | \$30,717 |
| 3220 | PERS - CLASSIFIED | | \$8,235 | |
| 3320 | OASDI | | \$1,904 | |
| 3360 | MEDICARE - CLASSIFIED | | \$445 | |
| 3520 | UNEMPLOYMENT - CLASSIFIED | | \$15 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$1,229 | \$11,829 |
| 5110 | CONSULTANTS | | \$9,382 | |
| 5890 | OTHER SERVICES | | \$15,000 | \$24,382 |
| EEO BEYOND DIVERSITY (0680) TOTAL | | | | \$66,928 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

EQUAL EMPLOYMENT OPPORTUNITY STAFF DIVERSITY (0135)

| OBJECT | TITLE | 2025-2026 | |
|---|---------------------|-----------|------------------|
| | | ADOPTED | BUDGET |
| 4550 | OTHER SUPPLIES | \$10,000 | \$10,000 |
| 5110 | CONSULTANTS | \$10,000 | |
| 5220 | CONFERENCES, TRAVEL | \$10,000 | |
| 5310 | MEMBERSHIPS | \$1,000 | |
| 5890 | OTHER SERVICES | \$45,986 | |
| 5894 | ADVERTISING | \$60,000 | \$126,986 |
| EEO STAFF DIVERSITY (0135) TOTAL | | | \$136,986 |

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**ENGLISH LANGUAGE LEARNERS HEALTHCARE PATHWAYS GRANT - ROUND 2 (61653-0)
CARRYOVER**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|-------------------------------|------|--------------------------------|------------------|
| 1490 | CERTIFICATED CSLR PT HRLY | | \$40,000 | \$40,000 |
| 2190 | CLASSIFIED REG PT | | \$39,500 | \$39,500 |
| 3111 | STRS - CERT INST | | \$7,640 | |
| 3220 | PERS - CLASSIFIED | | \$10,685 | |
| 3320 | OASDI - CLASSIFIED | | \$2,449 | |
| 3351 | MEDICARE - CERT INST | | \$580 | |
| 3360 | MEDICARE - CLASSIFIED | | \$573 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$14,200 | |
| 3511 | UNEMPLOYMENT INST - CERT | | \$200 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$198 | |
| 3611 | WORKERS COMP - CERT INST | | \$1,600 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$1,580 | |
| 3714 | CLASS -OTHER | | \$790 | \$40,494 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$68,506 | |
| 4412 | COMPUTER INSTRUCTIONAL | | \$40,000 | |
| 4413 | COMPUTER NON INSTRUCTIONAL | | \$15,000 | |
| 4416 | SOFTWARE - INSTRUCTIONAL | | \$40,000 | |
| 4550 | OTHER SUPPLIES | | \$30,000 | |
| 4700 | FOOD SUPPLIES | | \$17,000 | \$210,506 |
| 5890 | OTHER SERVICES | | \$10,000 | |
| 5894 | ADVERTISING | | \$10,000 | \$20,000 |
| 7310 | OTHER SERVICES INDIRECT | | \$19,500 | \$19,500 |
| ENGLISH LANGUAGE LEARNERS HEALTHCARE PATHWAYS - ROUND 2 CARRYOVER (065 | | | | \$370,000 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

EQUITABLE PLACEMENT AND COMPLETION GRANT (0621)

| | | 2025-2026 ADOPTED BUDGET | |
|--|----------------------------------|--------------------------------|------------------|
| OBJECT | TITLE | NAME | |
| 1170 | CERT. INST. SAL-STPND/EX-DUTY | \$10,000 | |
| 1290 | CERT. SAL.- NI-LIB & CO | \$90,000 | |
| 1490 | CERT. SAL.- NI-LIB & CO - SUMMER | \$10,000 | \$110,000 |
| 2410 | CLASSIFIED SAL. - FT REGULAR | \$75,000 | |
| 2410 | CLASS SAL. INSTR. AIDES -PT | \$45,000 | \$120,000 |
| 3370 | MEDICARE - CERTIFICATED | \$4,170 | |
| 3352 | MEDICARE - CLASSIFIED | \$3,240 | |
| 3511 | UNEMPLOYMENT - CERTIFICATED | \$1,050 | |
| 3512 | UNEMPLOYMENT - CLASSIFIED | \$1,300 | |
| 3612 | WORKERS COMP - CLASSIFIED | \$7,263 | |
| 3611 | WORKERS COMP - CERTIFICATED | \$5,900 | |
| 3820 | APPLE - CERTIFICATED | \$5,625 | |
| 3812 | APPLE - CLASSIFIED | \$5,500 | \$34,048 |
| 4700 | FOOD SERVICES SUPPLIES | \$7,911 | \$7,911 |
| EQUITABLE PLACEMENT AND COMPLETION GRANT (0621) TOTAL | | | \$271,959 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

FINANCIAL AID TECHNOLOGY (0149)

| OBJECT | TITLE | NAME | 2025-2026 | |
|--|--------------------------------|------|-----------|-----------------|
| | | | ADOPTED | BUDGET |
| 5899 | SOFTWARE SUBSCRIPTION SERVICES | | \$63,827 | \$63,827 |
| FINANCIAL AID TECHNOLOGY (0149) TOTAL | | | | \$63,827 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546)

| | | 2025-2026 ADOPTED BUDGET | |
|---|------------------------------------|--------------------------------|------------------|
| OBJECT | TITLE | NAME | BUDGET |
| 2190 | FKCE PROGRAM SPECIALIST (90%) *2 | UNFILLED | \$0 |
| 2190 | ADMINISTRATIVE ASSISTANT II (100%) | RODRIGUEZ, V. | \$70,916 |
| 2190 | ACCOUNT TECH III (5%) *1 | YU, Y. | \$4,644 |
| | | | \$75,560 |
| 2410 | CLASSIFIED INST PART TIME HOURLY | | \$0 |
| | | | \$0 |
| 3220 | PERS - CLASSIFIED | | \$6,369 |
| 3320 | OASDI - CLASSIFIED | | \$2,642 |
| 3352 | MEDICARE - CLASSIFIED INST | | \$0 |
| 3360 | MEDICARE - CLASSIFIED | | \$1,521 |
| 3370 | MEDICARE - CERTIFICATED | | \$0 |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$6,329 |
| 3430 | HEALTH & WELFARE - CERTIFICATED | | \$0 |
| 3512 | UNEMPLOYMENT INS - CLASSIFIED INST | | \$0 |
| 3520 | UNEMPLOYMENT - CLASSIFIED | | \$697 |
| 3531 | UNEMPLOYMENT - OTHER CERTIFICATED | | \$0 |
| 3612 | WORKERS COMP - CLASSIFIED INST | | \$0 |
| 3620 | WORKERS COMP - CLASSIFIED | | \$1,575 |
| 3630 | WORKERS COMP - CERTIFICATED | | \$0 |
| 3713 | CLASS INST OTHER | | \$0 |
| 3714 | CLASS OTHER | | \$822 |
| 3812 | CLASS INST ARP | | \$0 |
| | | | \$19,955 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$300 |
| 4550 | OTHER SUPPLIES | | \$1,500 |
| 4555 | OUTREACH MATERIALS | | \$1,904 |
| 4700 | FOOD SERVICES SUPPLIES | | \$1,500 |
| | | | \$5,204 |
| 5210 | MILEAGE & CAR ALLOWANCE | | \$200 |
| 5220 | TRAVEL & CONFERENCE | | \$3,000 |
| 5650 | MAINTENANCE LEASE COPIER | | \$0 |
| 5710 | DUPLICATING | | \$400 |
| 5719 | POSTAGE | | \$489 |
| 5890 | OTHER SERVICES | | \$1,681 |
| 5891 | OTHER SERVICES - INDIRECT 2.5% | | \$0 |
| | | | \$5,770 |
| FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546) TOTAL | | | \$106,489 |

*1 90% FISCAL SERVICES (0033); 5% FKCE (0546); 5% YESS (0536)

*2 90% FOSTER & KINSHIP CARE (0546); 10% YESS (0536)

**FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546)
CARRYOVER (20021)**

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|---|----------------------------------|------|--------------------------------|-----------------|
| 2410 | CLASSIFIED INST PART TIME HOURLY | | \$10,559 | \$10,559 |
| 5890 | OTHER SERVICES | | | |
| 5891 | OTHER SERVICES - INDIRECT 2.5% | | \$0 | \$0 |
| FOSTER AND KINSHIP CARE EDUCATION P/Y CARRYOVER (0546) TOTAL | | | | \$10,559 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

FOSTER YOUTH COLLEGE ACCESS DEMONSTRATION PROJECT (61546) (0546)

| OBJECT TITLE | | 2025-2026 ADOPTED BUDGET | |
|---|-------------------------------------|--------------------------------|------------------|
| 1490 | CERT SAL - PART-TIME, HOURLY | \$3,000 | \$3,000 |
| 2190 | STUDENT SERVICES ASSISTANT | \$0 | |
| 2392 | STUDENT SUCCESS COACH II | \$79,488 | \$79,488 |
| 3130 | STRS - OTHER CERTIFICATED | \$150 | |
| 3220 | PERS - OTHER CLASSIFIED | \$21,311 | |
| 3370 | MEDICARE - CERTIFICATED | \$1,196 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | \$412 | |
| 3620 | WORKERS COMP - CLASSIFIED | \$3,300 | |
| 3714 | OTHER BENEFITS - CLASSIFIED | \$3,093 | \$29,462 |
| 4550 | OTHER SUPPLIES | \$0 | |
| 4552 | DUPLICATING | \$500 | |
| 4555 | OUTREACH PROMOTIONAL SUPPLIES | \$15,000 | |
| 4700 | FOOD SERVICES | \$7,000 | \$22,500 |
| 5110 | CONSULTANT | \$3,000 | |
| 5210 | MILEAGE | \$200 | |
| 5220 | TRAVEL & CONFERENCES | \$1,000 | |
| 5225 | VIRTUAL CONFERENCES | \$500 | |
| 5640 | MAINTENANCE & REPAIR | \$0 | |
| 5710 | DUPLICATING | \$500 | |
| 5719 | POSTAGE | \$500 | |
| 5890 | OTHER SERVICES | \$1,500 | |
| 5896 | STUDENT TOURS & CONFERENCE FEES | \$3,000 | |
| 5899 | SOFTWARE SUBSCRIPTION SERVICES | \$400 | \$10,600 |
| 6412 | INST EQUIP NON-INV \$5000 AND ABOVE | \$12,000 | \$12,000 |
| 7500 | STUDENT GRANTS | \$15,950 | |
| 7510 | TEXTBOOKS | \$2,000 | |
| 7600 | TRANSPORTATION CARDS | \$2,000 | |
| 7620 | EDUCATIONAL SUPPLIES | \$2,000 | |
| 7630 | STUDENT PARKING PERMITS | \$1,000 | \$22,950 |
| FOSTER YOUTH COLLEGE ACCESS DEMONSTRATION PROJECT (0546) | | | \$180,000 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**FOUNDATION - FRESH SUCCESS (0606)
2025-26 AWARD**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|------------------------|------|--------------------------------|------------------|
| 4320 | INSTRUCTIONAL SUPPLIES | | \$20,000 | |
| 4550 | OTHER SUPPLIES | | \$20,000 | \$40,000 |
| 5220 | TRAVEL & CONFERENCES | | \$2,600 | |
| 5890 | OTHER SERVICES | | \$18,782 | \$21,382 |
| 7310 | INDIRECT COST | | \$32,215 | |
| 7600 | BUS CARDS | | \$23,000 | |
| 7620 | STUDENT SUPPLIES | | \$23,000 | \$78,215 |
| FOUNDATION - FRESH SUCCESS (60606-0) TOTAL | | | | \$139,597 |

**FOUNDATION - FRESH SUCCESS (60606-0)
CARRYOVER**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|---------------------|------|--------------------------------|------------------|
| 4550 | OTHER SUPPLIES | | \$18,505 | \$18,505 |
| 5110 | CONSULTANTS | | \$21,735 | |
| 5220 | TRAVEL & CONFERENCE | | \$1,170 | |
| 5890 | OTHER SERVICES | | \$31,754 | \$54,659 |
| 7310 | INDIRECT COST | | \$12,861 | \$12,861 |
| FOUNDATION - FRESH SUCCESS (60606-0) P/Y CARRYOVER TO | | | | \$86,025 |
| FOUNDATION - FRESH SUCCESS (60606-0) TOTAL | | | | \$225,622 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**GENERAL CHILD CARE AND DEVELOPMENT PROGRAM CCTR (0106)
RESOURCE 51610- GENERAL CHILDCARE (CCTR)
MAX REIMBURSE \$380,702**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|---|-------------|--------------------------------|------------------|
| 2213 | CHILD DEVELOPMENT TEACHER (100%. 12 MOS.) | GARCIA, E. | \$77,924 | |
| 2213 | CHILD DEVELOPMENT TEACHER (100%, 12 MOS) | SORIANO, M. | \$59,835 | |
| 2213 | CHILD DEVELOPMENT TEACHER (100%, 12 MOS) | UNFILLED | \$56,839 | \$194,598 |
| 2210 | CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS) | CCAMPIS | \$0 | |
| 2210 | CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS) | CCAMPIS | \$0 | |
| 2410 | CHILD DEV CTR ASSISTANT (37.5%, 12 MOS) | SANCHEZ, P. | \$16,039 | |
| 2410 | CHILD DEV CTR ASSISTANT (37.5%, 12 MOS) | UNFILLED | \$15,843 | |
| 2410 | CHILD DEV CTR ASSISTANT (37.5%, 12 MOS) | UNFILLED | \$15,843 | \$47,725 |
| 3220 | PERS - CLASSIFIED | | \$49,172 | |
| 3320 | OASDI - CLASSIFIED | | \$12,065 | |
| 3360 | MEDICARE - CLASSIFIED | | \$3,900 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$64,460 | |
| 3520 | UNEMPLOYMENT INSURANCE-CLASSIFIED | | \$250 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$5,617 | |
| 3820 | APPLE - CLASSIFIED SALARIES | | \$2,915 | \$138,379 |
| GENERAL CHILDCARE GRANT (CCTR) (0106) TOTAL | | | | \$380,702 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

GO RIO TRANSPORTATION PROGRAM (0125)

| | | | 2025-2026 | |
|--|----------------|------|-----------|----------|
| OBJECT | TITLE | NAME | ADOPTED | BUDGET |
| | | | | |
| 5890 | STUDENT GRANTS | | \$43,070 | \$43,070 |
| | | | | |
| GO RIO TRANSPORTATION PROGRAM (0125) TOTAL | | | | \$43,070 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

GRADING FOR EQUITY GRANT (0646)
(6499000)

| OBJECT | TITLE | NAME | 2025-2026 | |
|---|--|----------|-----------|-----------------|
| | | | ADOPTED | BUDGET |
| 1170 | INSTRUCTIONAL STIPENDS 20 Faculty @ \$1,000 SUMMER 4 Faculty @ \$1500 FACILITATORS 20 Faculty @ \$5000 FALL 4 PLC Faculty @ \$2000 | MORA, J. | \$17,830 | \$17,830 |
| 3111 | STRS - PT CERTIFICATED | | \$3,406 | |
| 3311 | MEDICARE - OTHER CERTIFICATED | | \$259 | |
| 3511 | UNEMPLOYMENT INS - CERT | | \$89 | |
| 3611 | WORKERS COMP - CERT INST | | \$713 | \$4,466 |
| 7310 | INDIRECT COSTS 5% OF \$23,470 | | \$1,174 | \$1,174 |
| GRADING FOR EQUITY INITIATIVE (0646) TOTAL | | | | \$23,470 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

GUIDED PATHWAYS PROGRAM (0146)

| | | 2025-2026 | |
|---|-------------------------------------|-------------------|------------------|
| OBJECT | TITLE | ADOPTED BUDGET | |
| 1290 | CERT. SAL.- NI-LIB & COUNSELOR | \$84,500 | |
| 1490 | CERT. NI SAL. - COUNSELING | \$84,300 | \$168,800 |
| 2392 | CLASSIFIED P/T | \$50,000 | \$50,000 |
| 3130 | STRS - CERTIFICATED | \$32,220 | |
| 3220 | PERS - CLASSIFIED | \$13,405 | |
| 3320 | OASDI - OTHER CLASSIFIED | \$3,100 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | \$725 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | \$2,448 | |
| 3520 | UNEMPLOYMENT INS - OTHER CLASSIFIED | \$250 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | \$844 | |
| 3620 | WORKERS COMP - OTHER CLASSIFIED | \$2,000 | |
| 3630 | WORKERS COMP - CERTIFICATED | \$6,752 | |
| 3820 | APPLE - OTHER CLASSIFIED | \$1,875 | \$63,619 |
| 4550 | SUPPLIES | \$4,000 | |
| 4700 | FOOD SUPPLIES | \$4,200 | \$8,200 |
| 5220 | CONFERENCES, WORKSHOPS | \$4,629 | \$4,629 |
| GUIDED PATHWAYS PROGRAM (0146) TOTAL | | | \$295,248 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

**HIGH ROAD TRAINING PROGRAM - AEROSPACE, DEFENSE,
& ADVANCED MANUFACTURING (0638)**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|---|-------------|--------------------------------|-----------|
| 1320 | COUNSELOR PT | UNFILLED | \$33,800 | |
| 1320 | COUNSELOR PT | ALVAREZ , P | \$19,880 | \$53,680 |
| 2110 | DIRECTOR (79%) | GALEANA, E. | \$117,015 | |
| 2110 | PROJECT MANAGER (100%) | GALINDO, M. | \$107,320 | \$224,335 |
| 3111 | CERT INST STRS | | \$10,253 | |
| 3220 | PERS - CLASSIED | | \$60,144 | |
| 3320 | OASDI - CLASSIFIED | | \$13,909 | |
| 3351 | CERT INST MEDI | | \$7,784 | |
| 3360 | MEDICARE - CLASSIFIED | | \$3,253 | |
| 3370 | CERT MEDI | | \$778 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$51,874 | |
| 3511 | CERT INST SUI | | \$268 | |
| 3520 | UNEMPLOYMENT - CLASSIFIED | | \$1,122 | |
| 3611 | CERT INST W/C | | \$2,147 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$8,973 | \$160,505 |
| 4320 | INSTRUCTIONAL SUPPLIES \$0-\$499 | | \$10,000 | |
| 4410 | NON-CAP INSTRUCTIONAL EQUIP \$500-\$9,999 | | \$10,000 | |
| 4550 | OTHER NON-INST SUPPLIES \$0-\$499 | | \$137,000 | |
| 4700 | FOOD SERVICES SUPPLY | | \$1,572 | \$158,572 |
| 5110 | CONSULTANTS (DAVID GONZALEZ) | | \$30,000 | |
| 5220 | TRAVEL | | \$7,000 | |
| 5721 | CHARGEBACK | | \$1,500 | |
| 5885 | OTHER CHARGE - GRANT PARTNER | | \$114,597 | |
| 5890 | OTHER SERVICES | | \$149,811 | \$302,908 |
| 7310 | INDIRECT COST | | \$100,000 | \$100,000 |
| HIGH ROAD TRAINING - AEROSPACE, DEFENCE, & ADVANCED MANUFACTURING (0638) | | | \$1,000,000 | |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

HIRE UP (0625)

| OBJECT TITLE | | 2025-2026 ADOPTED BUDGET | |
|---|-------------------------------------|--------------------------------|--------------------|
| 2190 | CLASSIFIED SALARY - PT | \$49,212 | \$49,212 |
| 3220 | PERS- CLASSIFIED | \$13,194 | |
| 3320 | OASDI - CLASSIFIED | \$3,051 | |
| 3360 | MEDICARE - CLASSIFIED | \$714 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | \$246 | |
| 3620 | WORKERS COMP - CLASSIFIED | \$1,673 | \$18,878 |
| 4550 | OTHER SUPPLES | \$21,707 | |
| 4555 | OTHER SUPPLES (PROMOTIONAL) | \$15,709 | |
| 4700 | FOOD SERVICES SUPPLIES | \$17,134 | \$54,550 |
| 5671 | FIELDTRIPS | \$6,000 | |
| 5710 | DUPLICATING | \$2,000 | |
| 5721 | CHARGEBACK | \$1,500 | |
| 5890 | OTHER SERVICES | \$10,000 | |
| 5896 | STUDENT TOURS & CONFERENCE FEES | \$5,000 | \$24,500 |
| 7500 | STUDENT GRANTS | \$2,044,387 | \$2,067,096 |
| 7620 | STUDENT SUPPLIES- DIRECT AID | \$20,709 | |
| 7630 | STUDENT PARKING VOUCHERS | \$2,000 | |
| HIRE UP P/Y CARRYOVER (0625) TOTAL | | | \$2,214,236 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE GRANT (IEPI) (0645)

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|-------------------------------|------|--------------------------------|------------------|
| 1170 | FACULTY STIPENDS | | \$5,000 | |
| 1320 | CERT SAL - PART TIME | | \$10,000 | |
| 1490 | CERT SAL - HOURLY | | \$10,000 | \$25,000 |
| 3130 | STRS - OTHER CERTIFICATED | | \$4,775 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$363 | |
| 3411 | HEALTH & WELFARE - CERT | | \$5,813 | |
| 3511 | UNEMPLOYMENT INS - CERT | | \$13 | |
| 3611 | WORKERS COMP - CERTIFICATED | | \$1,000 | \$11,963 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$5,000 | |
| 4416 | SOFTWARE - NI | | \$5,000 | |
| 4700 | FOOD SUPPLIES | | \$5,000 | \$15,000 |
| 5110 | CONSULTANTS | | \$10,000 | |
| 5220 | CONFERENCES | | \$10,000 | |
| 5890 | OTHER SERVICES | | \$10,000 | |
| 5894 | OTHER SERVICES - ADVERTISING | | \$40,000 | \$70,000 |
| IEPI GRANT (0645) TOTAL | | | | \$121,963 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIALS (0614)

| OBJECT | TITLE | 2025-2026 | |
|-------------------------|-----------------------|-----------|----------|
| | | ADOPTED | BUDGET |
| 4550 | LIBRARY MATERIALS | \$4,937 | \$4,937 |
| 5721 | PRINTER CHARGE | \$1,500 | \$1,500 |
| 6300 | LIBRARY BOOKS (19/20) | \$51,804 | \$51,804 |
| LIBRARY MATERIALS TOTAL | | | \$58,241 |
| GRANT (0614) TOTAL | | | \$58,241 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

LA CARES FOUNDATION/CALFRESH (90576-0)

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|---|-------------------------------------|-----------|--------------------------------|----------|
| 2190 | PROGRAM MANAGER (43%) *1 | LOHAY, D. | \$56,233 | \$56,233 |
| 3220 | PERS - CLASSIFIED | | \$15,076 | |
| 3320 | OASDI - CLASSIFIED | | \$3,486 | |
| 3360 | MEDICARE - CLASSIFIED | | \$815 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$10,943 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$281 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,249 | \$32,851 |
| 4320 | FOOD SUPPLIES | | \$2,007 | \$2,007 |
| 7310 | INDIRECT COST | | \$8,909 | \$8,909 |
| FOUNDATION - LA CARES CALFRESH (90576-0) PROGRAM TOTAL | | | \$100,000 | |

*1 0% BASIC NEEDS (0133); 57% STUDENT FOOD & HOUSING (0139); 43% LA CARES CALFRESH (0576)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

LA DEPARTMENT OF WATER AND POWER (LADWP) (0522)

| OBJECT | TITLE | NAME | 2025-2026 | |
|---------------------------|--|------|---------------|-------------------|
| | | | ADOPTED | BUDGET |
| 1320 | CERTIFICATED SALARIES - PART TIME HOURLY | | \$0 | |
| 3111 | STRS - CERTIFICATED | | \$0 | |
| 3351 | PERS - OTHER CLASSIFIED | | \$0 | |
| 3511 | OASDI - OTHER CLASSIFIED | | \$0 | |
| 3611 | MEDICARE - OTHER CLASSIFIED | | \$0 | |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$0 | |
| 5890 | OTHER SERVICES (RESTRICTED) | | \$ 500,000.00 | \$ 500,000.00 |
| 6410 | EQUIPMENT | | \$0 | |
| LADWP (0522) TOTAL | | | | 500,000.00 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

LA DIVERSION AND REENTRY (0129)
CARRYOVER

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--|-----------------------|------|--------------------------------|------------------|
| 4550 | OFFICE SUPPLIES | | \$4,124 | |
| 4553 | ASSESSMENTS | | \$2,000 | |
| 4555 | OUTREACH MATERIALS | | \$8,000 | |
| 4700 | STUDENT MEALS | | \$10,000 | \$24,124 |
| 5110 | CONSULTANT SERVICES | | \$3,000 | |
| 5220 | CONFERENCE | | \$1,000 | |
| 5670 | TRANSPORTATION | | \$8,500 | |
| 5671 | FIELD TRIP | | \$3,500 | |
| 5890 | OTHER SERVICES | | \$4,985 | |
| 5896 | TOURS | | \$10,000 | \$30,985 |
| 7510 | STUDENT BOOK VOUCHERS | | \$18,482 | |
| 7610 | STUDENT MEAL VOUCHERS | | \$15,000 | |
| 7620 | DIRECT STUDENT AID | | \$26,332 | \$59,814 |
| LA DIVERSION AND REENTRY P/Y CARRYOVER (0129) TOTAL | | | | \$114,923 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

LGBTQ+ (0608)

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|----------------------------|-------------------------------------|------------------|--------------------------------|------------------|
| 1210 | PROGRAM MANAGER FT (50%)*1 | COVARRUBIAS, M | \$56,368 | \$56,368 |
| 1490 | COUNSELOR - PT HOURLY | BAUTISTA CORTES, | \$60,000 | \$60,000 |
| 2392 | STUDENT SUCCESS COACH II - HRLY | HERNANDEZ, R. | \$20,000 | |
| 2392 | STUDENT SUCCESS COACH II - HRLY | SANCHEZ, R. | \$20,000 | \$40,000 |
| 3130 | STRS - CERTIFICATED | | \$5,383 | |
| 3320 | OASDI - CLASSIFIED | | \$2,480 | |
| 3360 | MEDICARE - CLASSIFIED | | \$580 | |
| 3370 | MEDICARE - CERTIFICATED | | \$1,687 | |
| 3430 | HEALTH & WELFARE - CERT | | \$19,765 | |
| 3520 | EMPLOYMENT INSURANCE - CLASSIFIED | | \$200 | |
| 3531 | EMPLOYMENT INSURANCE - CERTIFICATED | | \$582 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$1,600 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$4,655 | |
| 3811 | APPLE | | \$2,250 | |
| 3820 | APPLE | | \$1,500 | \$40,682 |
| 4550 | SUPPLIES | | \$21,023 | |
| 4555 | OTHER SUPPLIES | | \$24,125 | |
| 4700 | FOOD SUPPLIES | | \$23,951 | \$69,099 |
| 5220 | CONFERENCES, TRAVEL | | \$15,713 | |
| 5721 | CHARGEBACK | | \$1,500 | |
| 5890 | OTHER SERVICES | | \$11,133 | \$28,346 |
| 7510 | STUDENT MEAL VOUCHERS | | \$3,593 | |
| 7610 | STUDENT MEAL VOUCHERS | | \$10,313 | |
| 7620 | EDUCATIONAL SUPPLIES | | \$11,245 | \$25,151 |
| LGBTQ+ (0608) TOTAL | | | | \$319,646 |

*1 50% RISING SCHOLARS NETWORK (0159), 50% LGBTQ+ (0608)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

MATHEMATICS ENGINEERING & SCIENCE ACHIEVEMENT (MESA) GRANT (609)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------|---|------------|--------------------------------|-----------|
| 2190 | ADMINISTRATIVE ASSISTANT I (23.75%) *1 (47.5 FTE) | TRANG, D. | \$16,704 | |
| 2190 | SR. INSTRUCTIONAL ASST. (100%) *3 | CHAPA, I. | \$87,434 | |
| 2190 | ED ADVISOR, TRIO STUDENT SUPP. SVS. STEM (20%) *2 | BELMAL, E. | \$18,619 | \$122,757 |
| 2410 | TUTOR II - HOURLY | | \$80,000 | \$80,000 |
| 3220 | PERS - OTHER CLASSIFIED | | \$32,911 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$7,611 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$2,940 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$26,264 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$1,014 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$8,110 | |
| 3714 | OTHER BENEFITS - CLASSIFIED | | \$4,055 | |
| 3820 | APPLE - OTHER CLASSIFIED | | \$3,000 | \$85,905 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$5,000 | |
| 4550 | OTHER SUPPLIES | | \$5,000 | |
| 4554 | SOFTWARE | | \$3,000 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$10,000 | \$23,000 |
| 5110 | CONSULTANTS | | \$3,000 | |
| 5220 | TRAVEL & CONFERENCE | | \$10,000 | |
| 5310 | MEMBERSHIP | | \$900 | |
| 5710 | DUPLICATING | | \$300 | |
| 5721 | COPIER CHARGEBACK | | \$1,500 | |
| 5890 | OTHER FEES | | \$1,000 | |
| 5890 | OTHER SERVICES | | \$40,000 | \$56,700 |
| 6414 | NON INST EQUIP NON INVENT \$1001-\$4999 | | \$5,000 | |
| 6414 | NON INST EQUIP NON INVENT \$1-\$1000 | | \$5,000 | \$10,000 |
| 5891 | INDIRECT COST | | \$15,794 | |
| 7500 | STUDENT GRANTS | | \$10,000 | |
| 7500 | STUDENT SUPPLIES | | \$6,500 | \$32,294 |
| MESA GRANT (0609) TOTAL | | | \$410,656 | |

*1 23.75% STEM (0535); 23.75% MESA (0609)

*2 20% MESA (0609); 80% TRIO SSS STEM (0535)

*3 100% MESA (0609); 0% MSE (0004)

**MATHEMATICS ENGINEERING & SCIENCE ACHIEVEMENT (MESA) GRANT (609)
CARRYOVER**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|--|------|--------------------------------|------------------|
| 4320 | INSTRUCTIONAL SUPPLIES | | \$5,000 | |
| 4550 | OTHER SUPPLIES | | \$5,000 | |
| 4554 | SOFTWARE | | \$5,000 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$10,000 | \$25,000 |
| 5110 | CONSULTANTS | | \$5,000 | |
| 5220 | TRAVEL & CONFERENCE | | \$10,000 | |
| 5310 | MEMBERSHIP | | \$1,000 | |
| 5710 | DUPLICATING | | \$500 | |
| 5880 | OTHER FEES | | \$1,000 | |
| 5890 | OTHER SERVICES | | \$40,748 | \$58,248 |
| 6412 | NON INST EQUIP NON INVENT \$1001-\$4999 | | \$10,000 | |
| 6414 | NON INST EQUIP NON INVENT \$1000 & BELOW | | \$5,000 | \$15,000 |
| 7310 | INDIRECT COST | | \$4,570 | |
| 7310 | STUDENT GRANTS | | \$10,000 | |
| 7610 | STUDENT SUPPLIES | | \$6,000 | \$20,570 |
| MESA GRANT P/Y CARRYOVER (0609) TOTAL | | | | \$118,818 |
| MESA GRANT (0609) TOTAL | | | | \$529,474 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

MENTAL HEALTH SERVICES GRANT (0651)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|---|--------------|--------------------------------|------------------|
| 1210 | DIRECTOR, STUDENT HEALTH & PSYCH. SVCS *1 | WILLIAMS, A. | \$163,307 | |
| 1490 | COUNSELOR - PT (Part time Registered Nurse) | | \$90,000 | \$253,307 |
| 3130 | CERT STRS | | \$48,382 | |
| 3370 | CERT MEDI | | \$3,673 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$39,530 | |
| 3531 | CERT SUI | | \$1,267 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$10,132 | |
| 3820 | APPLE - CLASSIFIED | | \$9,499 | \$112,483 |
| 4550 | OTHER SUPPLIES | | \$25,000 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$17,000 | \$42,000 |
| 5220 | TRAVEL & CONFERENCE | | \$5,134 | |
| 5890 | OTHER SERVICES (TimelyCare-\$68,000) | | \$87,958 | \$93,092 |
| MENTAL HEALTH SERVICES GRANT (0651) TOTAL | | | | \$500,882 |

*1 100% CCC MENTAL HEALTH GRANT (0651); 0% STUDENT HEALTH & PSYC. SVCS (0045)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**NATIONAL SCIENCE FOUNDATION (NSF) SCHOLARSHIP IN
SCIENCE TECHNOLOGY ENGINEERING & MATHEMATICS (S-STEM) (545)
CARRYOVER ENDS 10/31/2025**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|----------------|------|--------------------------------|-----------------|
| 1170 | STIPENDS | | \$0 | |
| 1320 | CERTIFICATE PT | | \$0 | |
| 1490 | COUNSELOR | | \$0 | \$0 |
| 3111 | CERT INST STRS | | \$0 | |
| 3370 | CERT MEDI | | \$0 | |
| 3511 | CERT INST SUI | | \$0 | |
| 3611 | CERT INST W/C | | \$0 | \$0 |
| 5110 | CONSULTANTS | | \$0 | |
| 5220 | TRAVEL | | \$0 | |
| 5890 | OTHER SERVICES | | \$0 | \$0 |
| 7310 | INDIRECT COST | | \$0 | |
| 7500 | STUDENT GRANTS | | \$57,753 | \$57,753 |
| NSF S-STEM PROGRAM (0545) TOTAL | | | | \$57,753 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

NEXT UP PROGRAM & SERVICES (0123)

NEXT UP is a supplemental program of EOP&S designed to assist students who were in foster care at any point 13 years of age or older and who have not reached their 26th birthday. The program supports students with additional resources such as educational supplies, transportation, childcare, and counseling.

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|--|---------------|--------------------------------|-----------|
| GENERAL FUND - RESTRICTED FUNDS (6199000) | | | | |
| 1210 | DEAN, STUDENT SUPPORT SERV. (15%) | GRIFFITHS, H. | \$33,762 | |
| 1210 | GRANT MANAGER (50%)* ² | LOPEZ, D. | \$62,234 | |
| 1290 | COUNSELOR (11 MO) | WILLIAMS, L. | \$114,910 | \$210,906 |
| 1490 | CERT SAL - PART-TIME, HOURLY | | \$10,000 | \$10,000 |
| 2190 | STUDENT SERVICES ASSISTANT | LOZANO, Z. | \$68,542 | |
| 2190 | ADMINISTRATIVE ASSISTANT I (50%)* ³ | ROMO, L. | \$31,350 | |
| | | | | \$99,892 |
| 2392 | HOURLY CLASSIFIED | | \$10,000 | \$10,000 |
| 3130 | STRS - OTHER CERTIFICATED | | \$42,193 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$29,168 | |
| 3230 | PERS - OTHER CERTIFICATED | | \$0 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$6,813 | |
| 3370 | MEDICARE - CERTIFICATED | | \$3,203 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$1,593 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$47,817 | |
| 3430 | HEALTH & WELFARE - CERTIFICATED | | \$59,295 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$549 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | | \$1,105 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$4,396 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$8,836 | |
| 3714 | OTHER BENEFITS - CLASSIFIED | | \$0 | |
| 3820 | APPLE - OTHER CLASSIFIED | | \$375 | |
| 3830 | APPLE - CERTIFICATED | | \$375 | \$205,719 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$0 | |
| 4550 | OTHER SUPPLIES | | \$5,500 | |
| 4554 | OTHER SUPPLIES - SOFTWARE | | \$0 | |
| 4555 | OUTREACH PROMOTIONAL SUPPLIES | | \$0 | |
| 4700 | FOOD SERVICES | | \$18,000 | |

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|-------------------------------------|------|--------------------------------|------------------|
| GENERAL FUND - RESTRICTED FUNDS (6199000) | | | | \$23,500 |
| 5110 | CONSULTANT | | \$5,000 | |
| 5210 | MILEAGE | | \$200 | |
| 5220 | TRAVEL & CONFERENCES | | \$3,000 | |
| 5225 | VIRTUAL CONFERENCES | | \$1,000 | |
| 5310 | DUES & MEMBERSHIPS | | \$0 | |
| 5640 | MAINTENANCE & REPAIR | | \$200 | |
| 5671 | FIELDTRIPS | | \$3,000 | |
| 5710 | DUPLICATING | | \$515 | |
| 5719 | POSTAGE | | \$515 | |
| 5890 | OTHER SERVICES | | \$1,588 | |
| 5891 | INDIRECT COST | | \$0 | |
| 5896 | STUDENT TOURS & CONFERENCE FEES | | \$1,000 | |
| 5899 | SOFTWARE SUBSCRIPTION SERVICES | | \$412 | \$16,430 |
| 6412 | INST EQUIP NON-INV \$5000 AND ABOVE | | \$12,000 | \$12,000 |
| 7500 | STUDENT GRANTS | | \$272,573 | |
| 7510 | TEXTBOOKS | | \$11,000 | |
| 7600 | TRANSPORTATION CARDS | | \$5,000 | |
| 7610 | MEAL VOUCHERS | | \$17,000 | |
| 7620 | EDUCATIONAL SUPPLIES | | \$44,000 | |
| 7630 | STUDENT PARKING VOUCHERS | | \$9,000 | \$358,573 |
| NEXT UP (0123) TOTAL | | | | \$947,020 |

*1 DEAN OF STUDENT SUPPORT SERVICES: 15% NEXTUP (0123); 85% STUDENT SUPPORT SERVICES (0028)

*2 GRANT MANAGER NEXTUP/GUARDIAN SCHOLARS/CALWORKS: 50% NEXT UP (0123); 50% CALWORKS (0627)

*3 ADMINISTRATIVE ASSISTANT I: 50% NEXTUP (0123); 50% CAL WORKS (0627)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

NEXT UP PY CARRYOVER (0123)
CARRYOVER

| | | 2025-2026 | |
|---|-------------------------------------|-----------|---------------|
| | | ADOPTED | |
| OBJECT | TITLE | NAME | BUDGET |
| | | | |
| GENERAL FUND - RESTRICTED FUNDS (6199000) | | | |
| 1490 | CERT SAL - PART-TIME, HOURLY | | \$0 \$0 |
| 2392 | HOURLY CLASSIFIED | | \$0 \$0 |
| 3220 | PERS - OTHER CLASSIFIED | | \$0 |
| 3320 | OASDI - OTHER CLASSIFIED | | \$0 |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$0 |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$0 |
| 3620 | WORKERS COMP - CLASSIFIED | | \$0 |
| 3714 | OTHER BENEFITS - CLASSIFIED | | \$0 |
| 3820 | APPLE - OTHER CLASSIFIED | | \$0 \$0 |
| 4411 | TECHNOLOGY EQUIPMENT N.I. <\$4999 | | \$0 |
| 4550 | SUPPLIES | | \$0 |
| 4555 | OTHER SUPPLIES PROMOTIONAL | | \$0 |
| 4700 | FOOD SERVICES | | \$0 \$0 |
| 5110 | CONSULTANTS | | \$0 |
| 5220 | CONFERENCE | | \$0 |
| 5310 | MEMBERSHIP FEES | | \$0 |
| 5671 | FIELD TRIPS | | \$0 |
| 5890 | OTHER SERVICES | | \$0 |
| 5899 | SUBSCRIPTION SERVICES | | \$0 \$0 |
| 7500 | STUDENT GRANTS | | \$218,870 |
| 7510 | NEXT UP BOOK VOUCHERS | | \$0 |
| 7600 | GAS VOUCHERS | | \$0 |
| 7610 | MEAL VOUCHERS | | \$0 |
| 7620 | EDUCATIONAL SUPPLIES | | \$0 \$218,870 |
| NEXT UP P/Y CARRYOVER (0123) TOTAL | | | \$218,870 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

NURSING EDUCATION INVESTMENT FUND (0639)
CARRYOVER

| OBJECT | TITLE | NAME | 2025-2026 | |
|---|----------------|------|-----------|----------|
| | | | ADOPTED | BUDGET |
| 5890 | OTHER SERVICES | | \$11,981 | \$11,981 |
| NURSING EDUCATION INVESTMENT FUND (60639-0) P/Y CARRYOVER TOTAL | | | | \$11,981 |

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

NURSING ENROLLMENT AND GROWTH RETENTION GRANT (0623)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|--|----------|--------------------------------|----------|
| 1320 | PROJECT COORDINATOR - PT HOURLY | UNFILLED | \$10,200 | \$10,200 |
| 1490 | CERTIFICATED CSLR PT HRLY | UNFILLED | \$13,000 | \$13,000 |
| 2190 | ADMINISTRATIVE ASSTANT I (47.5%)* ¹ | UNFILLED | \$28,381 | \$28,381 |
| 3130 | STRS - CERT INST | | \$4,431 | |
| 3220 | PERS - CLASSIFIED | | \$7,609 | |
| 3320 | OASDI - CLASSIFIED | | \$1,760 | |
| 3360 | MEDICARE - CLASSIFIED | | \$336 | |
| 3370 | MEDICARE - CERTIFICATED | | \$412 | |
| 3420 | HEALTH & WELFARE - CERT | | \$0 | |
| 3520 | HEALTH & WELFARE - CLASSIFIED | | \$14,200 | |
| 3531 | UNEMPLOYMENT INST - CERT | | \$116 | |
| 3620 | UNEMPLOYMENT INS - CLASSIFIED | | \$142 | |
| 3630 | WORKERS COMP - CERT INST | | \$928 | |
| 3714 | WORKERS COMP - CLASSIFIED | | \$1,135 | |
| 3714 | CLASS -OTHER | | \$568 | \$31,636 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$10,062 | |
| 4411 | NON-COMPUTER ITEM (NON-INST) \$1000 TO \$4999 | | \$23,800 | |
| 4550 | OTHER SUPPLES | | \$12,289 | \$46,151 |
| 5210 | MILEAGE & CAR ALLOWANCE | | \$0 | |
| 5220 | TRAVEL & CONFERENCE | | \$3,500 | |
| 5880 | OTHER FEES | | \$200 | |
| 5890 | OTHER SERVICES | | \$20,000 | \$23,700 |
| 6414 | INSTRUCTIONAL EQUIPMENT | | \$22,186 | \$22,186 |
| 7310 | OTHER SERVICES INDIRECT | | \$6,284 | \$6,284 |
| 6410 | INST EQUIP NON INVENT \$5000+ | | | \$0 |
| NURSING ENROLLMENT AND GROWTH RETENTION (0623) TOTAL | | | \$181,538 | |

*1 27.5% CTE STRON WORKFORCE-LOCAL (ROUND II) (0520); 47.5% NURSING
RETENTION (0623); 0% HEALTH SCIENCES (0012)

NURSING ENROLLMENT GROWTH AND RETENTION PROGRAM (62623-0)
CARRYOVER

| | | 2025-2026 | |
|------|---|-----------|-----------|
| | TITLE | ADOPTED | BUDGET |
| | NAME | | |
| 6414 | INSTRUCTIONAL EQUIPMENT | \$28,360 | \$28,360 |
| | NURSING ENROLLMENT GROWTH AND RETENTION (62623-0) P/Y CARRYOVER TOTAL | | \$28,360 |
| | NURSING ENROLLMENT GROWTH AND RETENTION (62623-0) TOTAL | | \$209,898 |

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**POLICE TRAINING CENTER PROJECT (0011)
AWARD \$963,000.00 (10/1/24-2/29/28) (30011)**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|-------------------------------------|------|--------------------------------|----------------|
| 4550 | OTHER SUPPLIES | | 25,000 | 25,000 |
| 5110 | CONSULTANT SERVICES | | 50,000 | |
| 5890 | OTHER SERVICES | | 25,000 | 75,000 |
| 6250 | BUILDING CONSTRUCTION/IMPROVEMENT | | 330,000 | |
| 6410 | INST, EQUIPMENT INVENT \$5000 ABOVE | | 500,857 | 830,857 |
| 7310 | INDIRECT COST | | 32,143 | 32,143 |
| RHC POLICE TRAINING CENTER PROJECT (0011) TOTAL | | | | 963,000 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

PRIVATE CHILDCARE TUITION (0108) - RESOURCE 80108

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|--|------|--------------------------------|------------------|
| 2211 | CLASSIFIED SUPPORT SAL. SUB (AST. TEACHER & TEACHER) | | \$20,000 | \$20,000 |
| 3320 | OASDI - CLASSIFIED | | \$1,240 | |
| 3360 | MEDICARE - CLASSIFIED | | \$290 | |
| 3520 | UNEMPLOYMENT INSURANCE-CLASSIFIED | | \$100 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$800 | |
| 3820 | APPLE - CLASSIFIED SALARIES | | \$750 | \$3,180 |
| 4550 | SUPPLIES | | \$45,000 | |
| 4700 | FOOD SERVICE SUPLIES | | \$5,000 | \$50,000 |
| 5220 | CONFERENCE/TRAVEL | | \$5,000 | |
| 5650 | REPAIR & MAINTENANCE | | \$2,000 | |
| 5890 | OTHER SERVICES | | \$24,820 | \$31,820 |
| 6411 | EQUIPMENT | | \$15,000 | \$15,000 |
| PRIVATE CHILDCARE TUITION (0108) TOTAL | | | | \$120,000 |

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

PROJECT PIPELINE (0667)

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--------------------------------------|-----------------------------|----------|--------------------------------|-----------------|
| 1170 | CERT INST | STIPENDS | \$40,000 | \$40,000 |
| 3130 | STRS - CERTIFICATED | | \$7,640 | |
| 3370 | MEDICARE - CERTIFICATED | | \$580 | |
| 3531 | UNEMPLOYMENT - CERTIFICATED | | \$200 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$1,600 | \$10,020 |
| 4550 | OTHER SUPPLIES | | \$2,000 | \$2,000 |
| 5890 | OTHER SERVICES | | \$3,645 | \$3,645 |
| 7310 | INDIRECT COST | | \$6,410 | \$6,410 |
| PROJECT PIPELINE (0667) TOTAL | | | | \$62,075 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

PUENTE PROJECT (0137)

| OBJECT | TITLE | 2025-2026 | |
|------------------------------------|----------------|-----------|----------------|
| | | ADOPTED | BUDGET |
| 4550 | OTHER SUPPLIES | \$5,000 | \$5,000 |
| PUENTE PROJECT (0137) TOTAL | | | \$5,000 |

**PUENTE PROJECT (0137)
CARRYOVER**

| OBJECT | TITLE | 2025-2026 | |
|--|------------------------|-----------|------------------|
| | | ADOPTED | BUDGET |
| 4550 | OTHER SUPPLIES | \$10,000 | |
| 4555 | OUTREACH SUPPLIES | \$15,000 | |
| 4700 | FOOD SERVICES SUPPLIES | \$8,000 | \$33,000 |
| 5110 | CONSULTANTS | \$21,000 | |
| 5210 | MILEAGE | \$1,500 | |
| 5220 | TRAVEL & CONFERENCE | \$5,000 | |
| 5670 | TRANSPORTATION | \$15,000 | |
| 5710 | DUPLICATING | \$1,000 | |
| 5721 | COPIER CHARGEBACK | \$1,410 | |
| 5890 | OTHER SERVICES | \$19,682 | \$64,592 |
| PUENTE PROJECT P/Y CARRYOVER (0137) TOTAL | | | \$97,592 |
| PUENTE PROJECT (60137-0) PROGRAM TOTAL | | | \$102,592 |

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

REBUILDING NURSING INFRASTRUCTURE GRANT (0622)

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|---|---|----------|--------------------------------|-----------|
| 1490 | CERTIFICATED CSLR PT HRLY | UNFILLED | \$13,000 | \$13,000 |
| 2110 | PROGRAM MANAGER | UNFILLED | \$103,979 | \$103,979 |
| 3130 | STRS - CERT INST | | \$2,483 | |
| 3220 | PERS - CLASSIFIED | | \$27,877 | |
| 3320 | OASDI - CLASSIFIED | | \$6,447 | |
| 3360 | MEDICARE - CLASSIFIED | | \$189 | |
| 3370 | MEDICARE - CERTIFICATED | | \$1,508 | |
| 3420 | HEALTH & WELFARE - CERT | | \$0 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$20,040 | |
| 3520 | UNEMPLOYMENT INST - CERT | | \$65 | |
| 3531 | UNEMPLOYMENT INS - CLASSIFIED | | \$520 | |
| 3620 | WORKERS COMP - CERT INST | | \$4,159 | |
| 3630 | WORKERS COMP - CLASSIFIED | | \$520 | |
| 3714 | CLASS -OTHER | | \$2,080 | \$65,886 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$10,500 | |
| 4411 | NON-COMPUTER ITEM (NON-INST) \$1000 TO \$4999 | | \$50,000 | |
| 4550 | OTHER SUPPLES | | \$15,000 | \$75,500 |
| 5210 | MILEAGE & CAR ALLOWANCE | | \$0 | |
| 5220 | TRAVEL & CONFERENCE | | \$12,000 | |
| 5880 | OTHER FEES | | \$1,000 | |
| 5890 | OTHER SERVICES | | \$145,464 | \$158,464 |
| 6414 | INSTRUCTIONAL EQUIPMENT | | \$175,000 | \$175,000 |
| 7310 | OTHER SERVICES INDIRECT | | \$22,820 | \$22,820 |
| 6410 | INST EQUIP NON INVENT \$5000+ | | | \$0 |
| REBUILDING NURSING INFRASTRUCTURE (0622) TOTAL | | | \$614,649 | |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**REGIONAL EQUITY & RECOVERY PARTNERSHIPS (RERP)-
ELECTRIC VEHICLE TECHNOLOGIES (0543)**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|-------------------------------------|------------|--------------------------------|-----------------|
| 1290 | COUNSELOR (49%) * ¹ | BERNAL, G. | \$10,778 | \$10,778 |
| 1490 | COUNSELOR PT | | | \$0 |
| 2392 | | UNFILLED | \$0 | |
| 3111 | STRS - CERT INST | | \$2,059 | |
| 3220 | PERS- CLASSIFIED | | \$0 | |
| 3320 | OASDI - CLASSIFIED | | \$0 | |
| 3351 | MEDICARE - CERTIFICATED INSTR. | | \$156 | |
| 3360 | MEDICARE - CLASSIFIED | | \$0 | |
| 3411 | HEALTH & WELFARE | | \$6,457 | |
| 3511 | UNEMPLOYMENT INSURANCE - CERT OTHER | | \$54 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$0 | |
| 3611 | WORKERS COMP - CERTIFICATED INSTR. | | \$431 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$0 | \$9,156 |
| 3820 | ARP - CLASSIFIED | | \$0 | |
| | | | | \$1,242 |
| 4550 | OTHER SUPPLES | | \$1,242 | |
| 5220 | TRAVEL AND CONFERENCES | | \$1,750 | \$4,172 |
| 5890 | OTHER SERVICES | | \$2,422 | |
| | | | | \$1,095 |
| 7310 | INDIRECT COSTS | | \$1,095 | |
| RERP ELECTRIC VEHICLE TECHNOLOGIES (0543) TOTAL | | | | \$26,443 |

*1 5% SWF (REGIONAL LEVEL RD 9) (0524); 49% RERP (0543); 46% SWF (LOCAL LEVEL RD 9) (0518)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**RETENTION & ENROLLMENT OUTREACH (0677)
CARRYOVER**

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|---|-------------------------------------|----------|--------------------------------|-------------|
| 1490 | COUNSELOR PT | UNFILLED | \$25,000 | \$25,000 |
| 2392 | CLASIFED SHORT-TERM HOURLY | UNFILLED | \$10,000 | \$10,000 |
| 3130 | STRS - CERT INST | | \$4,775 | |
| 3220 | PERS- CLASSIFIED | | \$2,681 | |
| 3320 | OASDI - CLASSIFIED | | \$620 | |
| 3360 | MEDICARE - CLASSIFIED | | \$145 | |
| 3370 | MEDICARE - CERTIFICATED INSTR. | | \$363 | |
| 3411 | HEALTH & WELFARE | | \$2,500 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$50 | |
| 3531 | UNEMPLOYMENT INSURANCE - CERT OTHER | | \$13 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$400 | |
| 3631 | WORKERS COMP - CERTIFICATED INSTR. | | \$1,000 | |
| 3820 | ARP - CLASSIFIED | | \$375 | \$12,921 |
| 4700 | FOOD SUPPLIES | | \$20,000 | \$20,000 |
| 5721 | PRINTER CHARGEBACK | | \$1,500 | |
| 5890 | OTHER SERVICES | | \$50,000 | \$51,500 |
| 7500 | STUDENT GRANTS | | \$1,616,404 | \$1,616,404 |
| RETENTION & ENROLLMENT OUTREACH (0677) TOTAL | | | \$1,735,825 | |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

RÍO HONDO COLLEGE PROMISE PROGRAM (0669)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|--------------------|------|--------------------------------|----------|
| 4555 | OUTREACH MATERIALS | | \$20,000 | \$20,000 |
| | | | | |
| | | | | |
| RHC PROMISE PROGRAM P/Y CARRYOVER (0669) TOTAL | | | \$20,000 | |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

RISING SCHOLARS NETWORK (0159)

| OBJECT | TITLE | NAME | 2025-2026 | |
|---|------------------------------------|-------------|-----------|------------------|
| | | | ADOPTED | BUDGET |
| 1490 | COUNSELOR PT | | \$75,000 | \$75,000 |
| 2190 | STUDENT SERVICES ASSISTANT (47.5%) | DELGADO, S. | \$32,166 | \$32,166 |
| 3130 | STRS - OTHER CERTIFICATED | | \$15,325 | |
| 3220 | PERS - CLASSIFIED | | \$9,374 | |
| 3320 | OASDI - CLASSIFIED | | \$2,494 | |
| 3360 | MEDICARE - CLASSIFIED | | \$766 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$1,838 | |
| 3520 | UNEMPLOYMENT - CLASSIFIED | | \$411 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | | \$625 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,037 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$3,250 | |
| 3820 | APPLE | | \$1,206 | \$37,326 |
| 4555 | OUTREACH MATERIALS | | \$1,250 | |
| 4700 | STUDENT MEALS | | \$1,500 | \$2,750 |
| 5210 | MILEAGE | | \$500 | |
| 5880 | CHARGES & FEES | | \$500 | |
| 5890 | OTHER SERVICES | | \$2,500 | \$3,500 |
| 7510 | STUDENT BOOK VOUCHERS | | \$19,330 | |
| 7600 | GAS CARD | | \$1,500 | |
| 7610 | STUDENT MEAL VOUCHERS | | \$5,000 | |
| 7620 | DIRECT STUDENT AID | | \$15,763 | \$41,593 |
| RISING SCHOLARS NETWORK (0159) TOTAL | | | | \$192,335 |

CARRYOVER

| OBJECT | TITLE | NAME | 2025-2026 | |
|---|-------------------------------|-----------------|-----------|------------------|
| | | | ADOPTED | BUDGET |
| 1210 | PROGRAM MANAGER FT (50%)*1 | COVARRUBIAS, M. | \$56,368 | \$56,368 |
| 2190 | STUDENT SERVICES ASSISTANT | UNFILLED | \$61,899 | \$61,899 |
| 3130 | STRS - OTHER CERTIFICATED | | \$10,766 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$817 | |
| 3430 | HEALTH & WELFARE - CERT | | \$19,765 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | | \$282 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$2,255 | |
| 3220 | PERS - CLASSIFIED | | \$16,595 | |
| 3320 | OASDI - CLASSIFIED | | \$3,838 | |
| 3360 | MEDICARE - CLASSIFIED | | \$898 | |
| 3520 | UNEMPLOYMENT - CLASSIFIED | | \$309 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,476 | \$58,001 |
| RISING SCHOLARS NETWORK CARRYOVER (0159) TOTAL | | | | \$176,268 |

*1 50% RISING SCHOLARS NETWORK (0159); 50% LGBTQ+ (0608)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

RUPE FOUNDATION (0652)

| OBJECT | TITLE | 2025-2026 | |
|-------------------------------------|-------------------------------------|-----------|-----------------|
| | | ADOPTED | BUDGET |
| 1320 | INSTRUCTION - PART TIME | \$15,000 | \$15,000 |
| 3130 | STRS - OTHER CERTIFICATED | \$2,866 | |
| 3370 | MEDICARE - CERTIFICATED | \$218 | |
| 3531 | UNEMPLOYMENT INSURANCE - OTHER CERT | \$75 | |
| 3630 | WORKERS COMP - CERTIFICATED | \$600 | \$3,759 |
| 4320 | INSTRUCTIONAL SUPPLIES | \$3,000 | |
| 4550 | OTHER SUPPLIES | \$2,500 | |
| 4700 | FOOD SERVICES | \$2,500 | \$8,000 |
| 5890 | OTHER SERVICES | \$19,450 | \$19,450 |
| 6414 | INST EQUIP | \$7,241 | \$7,241 |
| RUPE FOUNDATION (0652) TOTAL | | | \$53,450 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

SEAMLESS TRANSFER OF ETHNIC STUDIES GRANT (0634)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|---------------------------------------|------|--------------------------------|----------------|
| 1170 | FACULTY STIPENDS | | \$1,750 | \$1,750 |
| 3130 | STRS - CERTIFICATED | | \$335 | |
| 3370 | MEDICARE - CERTIFICATED | | \$25 | |
| 3531 | UNEMPLOYMENT INSURANCE - CERTIFICATED | | \$8 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$70 | \$438 |
| 4550 | OTHER SUPPLIES | | \$2,000 | \$2,000 |
| 5890 | OTHER SERVICES | | \$4,763 | \$4,763 |
| SEAMLESS TRANSFER OF ETHINC STUDIES GRANT (0634) TOTAL | | | | \$8,951 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

STRATEGIC ENROLLMENT MANAGEMENT (SEM) (0607)

| OBJECT | TITLE | NAME | 2025-2026 | |
|------------------------|-------------|------|-----------|----------|
| | | | ADOPTED | BUDGET |
| 5894 | ADVERTISING | | \$29,521 | \$29,521 |
| SEM GRANT (0607) TOTAL | | | | \$29,521 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

SONG BROWN CAPITATION (0665)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|---|--------------|--------------------------------|-----------|
| 1290 | COUNSELOR-FT (50%) * ¹ | ESPINOZA, A. | \$43,992 | \$43,992 |
| 1320 | CERTIFICATE PT | | \$10,770 | \$10,770 |
| 2190 | ADMINISTRATIVE ASSISTANT I * ² | AMARO, A. | \$78,192 | \$78,192 |
| 3111 | CERT INST STRS | | \$10,459 | |
| 3220 | CLASS PERS | | \$20,963 | |
| 3320 | CLASS OASDI | | \$4,848 | |
| 3351 | CERT INST MEDI | | \$794 | |
| 3360 | CLASS MEDI | | \$1,134 | |
| 3420 | CLASS H&W | | \$34,507 | |
| 3511 | CERT INST SUI | | \$274 | |
| 3520 | CLASS SUI | | \$391 | |
| 3611 | CERT INST W/C | | \$2,190 | |
| 3620 | CLASS W/C | | \$3,128 | |
| 3714 | CLASS OTHER | | \$1,564 | \$80,252 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$46,794 | \$46,794 |
| 5890 | OTHER SERVICES | | \$100,000 | \$100,000 |
| SONG BROWN CAPITATION (0665) TOTAL | | | \$360,000 | |

*1 50% SONG BROWN (0665); 50% STU. EQUITY & ACH - COUNS. (0643)

*2 100% SONG BROWN (0665); 0% HEALTH SCIENCE (0012)

**SONG BROWN CAPITATION (0665)
CARRYOVER**

| | | 2025-2026 ADOPTED BUDGET | |
|--|---|--------------------------------|-----------|
| OBJECT | TITLE | NAME | |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$50,000 |
| 4411 | NON-COMPUTER ITEM (NON-INST) \$1000 TO \$4999 | | \$50,000 |
| 4550 | OTHER SUPPLIES | | \$15,000 |
| | | | \$115,000 |
| 5650 | MAINTENANCE & REPAIRS | | \$50,000 |
| 5880 | OTHER FEES | | \$15,000 |
| 5890 | OTHER SERVICES | | \$50,000 |
| | | | \$115,000 |
| 6412 | INST EQUIP NON INVENT \$1001-\$4999 | | \$98,907 |
| | | | \$98,907 |
| SONG BROWN CAPITATION P/Y CARRYOVER (0665) TOTAL | | | \$328,907 |
| SONG BROWN CAPITATION (0665) GRAND TOTAL | | | \$688,907 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

STUDENT EQUITY & ACHIEVEMENT (SEA) (0643)

The Division of Student Equity and Achievement is responsible for a range of student services designed to support and assist students in achieving their academic goals. The division provides leadership and management for the following areas: Student Equity and Achievement, Educational Justice Programs, Black Scholars Program, Dreamer's Resource Center, RISE Scholars Program, Student Success and Partnerships, Dual Enrollment, Outreach, Rio Promise, and Student Success Center.

| | | | 2025-2026 | |
|--|--|------|----------------|-----------|
| OBJECT | TITLE | NAME | ADOPTED BUDGET | |
| (4999000) LEARNING ASSISTANCE CENTER | | | | |
| 2210 | SR. INSTUCTIONAL ASSISTANT (40% 11MOS.) MOLINA, H. | | \$35,220 | \$ 35,220 |
| 3220 | PERS - CLASSIFIED | | \$9,442 | |
| 3320 | OASDI - CLASSIFIED | | \$2,184 | |
| 3360 | MEDICARE - CLASSIFIED | | \$511 | |
| 3420 | HEALTH & WELFARE CLASSIFIED | | \$11,592 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$176 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$1,409 | \$ 25,314 |
| LEARNING ASSISTANCE CENTER (4999000) TOTAL | | | \$ | 60,534 |

*1 40% STU. EQUITY & ACH - LAC (0643); 60% LAC (0044)

(6010000) ACADEMIC ADMINISTRATION

| | | | | |
|--|-------------------------------|------------|----------|------------------|
| 2190 | ACCOUNTANT (30%) *2 | CORREA, J. | \$27,893 | |
| 2190 | ACCOUNTANT (30%) *2 | MEZA, C. | \$28,827 | \$ 56,720 |
| 3220 | PERS - CLASSIFIED | | \$15,207 | |
| 3320 | OASDI - CLASSIFIED | | \$3,517 | |
| 3360 | MEDICARE - CLASSIFIED | | \$822 | |
| 3420 | HEALTH & WELFARE CLASSIFIED | | \$17,388 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$284 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,269 | \$ 39,486 |
| ACADEMIC ADMINISTRATION (6010000) TOTAL | | | | \$ 96,206 |

*2 30% STU. EQUITY & ACH - ACA. ADMIN. (0643); 40% STU. EQUITY & ACH - OPS (0643); 30% FISCAL SERVICES (0033)

(6200000) ADMISSIONS & RECORDS

| | | | | |
|------|---|---------------|----------|-----------|
| 2190 | EVALUATION TECHNICIAN (50%) ^{*3} | HERNANDEZ, V. | \$44,797 | |
| 2190 | EVALUATION TECHNICIAN (50%) ^{*3} | RAMIREZ, R. | \$44,501 | \$ 89,298 |
| 3220 | PERS - OTHER CLASSIFIED | | \$23,941 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$5,536 | |
| 3360 | MEDICARE - OTHER CLASS | | \$1,295 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$28,980 | |
| 3520 | UNEMPLOYMENT INS - CLASS | | \$446 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,572 | \$ 63,771 |

| | | | |
|---|--|--|-------------------|
| ADMISSIONS & RECORDS (6200000) TOTAL | | | \$ 153,069 |
|---|--|--|-------------------|

*3 50% STU. EQUITY & ACH - A&R (0643); 50% ADMISSIONS & RECORDS (0036)

(6310000) COUNSELING

| | | | | |
|------|---|---------------------|-----------|------------|
| 1210 | DEAN, COUNSELING (47%) ^{*4} | UNFILLED | \$86,845 | \$ 86,845 |
| 1290 | COUNSELOR (100%) ^{*5} | ALVARADO, D. | \$124,867 | |
| 1290 | COUNSELOR (100%) ^{*5} | DE LEON, M. | \$129,213 | |
| 1290 | COUNSELOR (80%) ^{*6} | MARTINEZ, A. | \$100,033 | |
| 1290 | COUNSELOR (100%) ^{*7} | PICHARDO-DIAZ, D. | \$112,943 | |
| 1290 | COUNSELOR (100%) ^{*5} | TIEU, D. | \$126,042 | |
| 1290 | COUNSELOR (50%) ^{*8} | HUINQUEZ, J. | \$67,898 | |
| 1290 | COUNSELOR (50%) ^{*8} | A. SOTELO | \$69,884 | |
| 1290 | COUNSELOR (100%) ^{*5} | UNFILLED | \$92,041 | |
| 1290 | COUNSELOR 11-MOS. (50%) ^{*9} | ESPINOZA, A. | \$43,992 | \$ 866,913 |
| 2190 | ADMINISTRATIVE ASSIST. I (9%) ^{*10} | GOMEZ, J. | \$6,043 | |
| 2190 | ADMINISTRATIVE ASSIST. I (50%) ^{*11} | HURTADO, A. | \$42,648 | |
| 2190 | STUDENT SERVICES ASSIST. (50%) ^{*12} | GONZALEZ, A. | \$33,722 | |
| 2190 | STUDENT SERVICES ASSIST. (100%) ^{*5} | OSORIO MELENDREZ, K | \$69,091 | |
| 2190 | ADMINISTRATIVE ASSIST. (100%) ^{*5} | VILLEGAS-GOMEZ, A. | \$81,456 | \$ 232,960 |

| | | | |
|------|-----------------------------------|-----------|------------|
| 3130 | STRS - OTHER CERTIFICATED | \$182,168 | |
| 3220 | PERS - OTHER CLASSIFIED | \$62,457 | |
| 3230 | PERS - OTHER CERTIFICATED | \$0 | |
| 3320 | OASDI - OTHER CLASSIFIED | \$14,444 | |
| 3360 | MEDICARE - OTHER CLASS | \$3,378 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | \$13,829 | |
| 3420 | HEALTH & WELFARE - CLASS | \$89,548 | |
| 3430 | HEALTH & WELFARE - CERT | \$18,579 | |
| 3520 | UNEMPLOYMENT INS - CLASS | \$1,165 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | \$4,769 | |
| 3620 | WORKERS COMP - CLASSIFIED | \$9,318 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | \$38,150 | \$ 437,805 |

| | | |
|-----------------------------------|--|--------------------|
| COUNSELING (6310000) TOTAL | | \$1,624,523 |
|-----------------------------------|--|--------------------|

*4 47% STU. EQUITY & ACH - COUNS. (0643); 53% COUNSELING (0037)

*5 100% STU. EQUITY & ACH - COUNS. (0643); 0% COUNSELING (0037)

*6 80% STU. EQUITY & ACH - COUNS. (0643); 0% COUNSELING (0037) 20% ACADEMIC SENATE (0015)

*7 75% STU. EQUITY & ACH - COUNS. (0643); 0% COUNSELING (0037); 20% ACADEMIC SENATE (0015); 5% RELEASE TIME (

*8 50% STU. EQUITY & ACH - COUNS. (0643); 50% COUNSELING (0037)

*9 50% STU. EQUITY & ACH - COUNS. (0643); 50% SONG BROWN (0665)

*10 9% STU. EQUITY & ACH - COUNS. (0643); 91% COUNSELING (0037)

*11 50% STU. EQUITY & ACH - COUNS. (0643); 50% COUNSELING (0037); 0% OUTREACH (0040)

*12 50% STU. EQUITY & ACH - COUNS. (0643); 50% STU. EQUITY & ACH - STU. SUCC. CTR. (0643); 0% COUNSELING (0037)

(6330000) TRANSFER

| | | | | |
|------|---|-----------|----------|------------|
| 2190 | TRANSFER CENTER SPECIALIST ^{*13} | OCHOA, Y. | \$66,072 | |
| 2190 | TRANSFER CENTER SPECIALIST ^{*13} | AMAYA, G. | \$69,091 | \$ 135,163 |
| 3220 | PERS - OTHER CLASSIFIED | | \$36,237 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$8,380 | |
| 3360 | MEDICARE - OTHER CLASS | | \$1,960 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$57,960 | |
| 3520 | UNEMPLOYMENT INS - CLASS | | \$676 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$5,407 | \$ 110,620 |

| | | |
|---------------------------------|--|-------------------|
| TRANSFER (6330000) TOTAL | | \$ 245,783 |
|---------------------------------|--|-------------------|

*13 100% STU. EQUITY & ACH - TRANSFER (0643); 0% TRANSFER CTR (0030)

(6340000) CAREER & RE-ENTRY

| | | | | |
|--|---|------------|-------------------|------------|
| 2190 | CAREER CENTER SPECIALIST (45%) ^{*14} | PATINO, C. | \$41,839 | |
| 2190 | ADMIN. ASST. I (47.5%) ^{*15} | VIGIL, J. | \$36,825 | |
| 2190 | STUDENT SERVICES ASST. (50%) ^{*15} | TAPIA, E. | \$36,825 | \$ 115,489 |
| 3220 | PERS - OTHER CLASSIFIED | | \$30,963 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$7,160 | |
| 3360 | MEDICARE - OTHER CLASS | | \$1,675 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$41,297 | |
| 3520 | UNEMPLOYMENT INS - CLASS | | \$577 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$4,620 | \$ 86,291 |
| CAREER & RE-ENTRY (6340000) TOTAL | | | \$ 201,780 | |

*14 45% STU. EQUITY & ACH - C&RE (0643);55% CENTER FOR CAREER (0048)

*15 100% STU. EQUITY & ACH - C&RE (0643); 0% CENTER FOR CAREER (0048)

(64800000) VETERAN SERVICES

| | | | | |
|---|--|---------------|-------------------|------------|
| 1290 | COUNSELOR (100%) ^{*16} | CASTANEDA, A. | \$120,423 | \$ 120,423 |
| 2190 | STUDENT SERVICES ASST. (100%) ^{*17} | RAMIREZ, R. | \$69,967 | \$ 69,967 |
| 3220 | PERS - OTHER CLASSIFIED | | \$18,758 | |
| 3230 | PERS - OTHER CERTIFICATED | | \$32,285 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$4,338 | |
| 3360 | MEDICARE - OTHER CLASS | | \$1,015 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$1,746 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$39,530 | |
| 3430 | HEALTH & WELFARE - CERT | | \$28,980 | |
| 3520 | UNEMPLOYMENT INS - CLASS | | \$350 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | | \$602 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,799 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$4,817 | |
| 3720 | CASH in Lieu of Benefits-OthNI | | \$2,500 | \$ 137,720 |
| VETERAN SERVICES (6480000) TOTAL | | | \$ 328,110 | |

*16 100% STU. EQUITY & ACH - VETERAN SVCS. (0643); 0% COUNSELING (0037)

*17 100% STU. EQUITY & ACH - VETERAN SVCS. (0643); 0% FINANCIAL AID (0047)

(6499000) STUDENT SERVICES

| | | | | |
|------|---|--------------|-----------|------------|
| 1210 | DEAN, STUDENT EQUITY & ACHIEV (100%) | ROCHA, C. | \$203,951 | |
| 1290 | DAP STUDENT EQUITY COORD. (20%) ^{*18} | SILVA, D. | \$25,674 | \$ 229,625 |
| 1490 | COUNSELORS - PT HOURLY | | \$256,000 | \$ 256,000 |
| 2190 | ADMIN. ASSIST. TO DIVISION OFFICE (5%) ^{*19} | ROMO, A. | \$4,625 | |
| 2190 | STUDENT SERVICES PROG. ASSIST. (100%) ^{**} | SALMERON, O. | \$89,840 | \$ 94,465 |
| 2392 | STUDENT SUCCESS COACH SHORT-TERM | | \$60,000 | \$ 60,000 |
| 2410 | BRIDGE INST ASSISTANTS/TUTOR II (GATEWAY/BRIDGE) | | \$100,000 | \$ 100,000 |
| 3130 | STRS - OTHER CERTIFICATED | | \$56,402 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$41,412 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$9,577 | |
| 3352 | MEDICARE - NON-INST. | | \$7,042 | |
| 3360 | MEDICARE - OTHER CLASS | | \$2,240 | |
| 3412 | HEALTH & WELFARE - CLASSIFIED | | \$30,429 | |
| 3430 | HEALTH & WELFARE - CERT | | \$47,436 | |
| 3512 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$772 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | | \$1,148 | |
| 3612 | WORKERS COMP - CLASSIFIED | | \$10,179 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$19,425 | |
| 3812 | APPLE - CLASSIFIED INST. | | \$3,750 | |
| 3820 | APPLE - OTHER CLASSIFIED | | \$2,250 | \$ 232,062 |
| 4320 | INST. SUPPLIES | | \$5,000 | |
| 4550 | SUPPLIES | | \$15,000 | |
| 4555 | OUTREACH MATERIALS | | \$8,000 | |
| 4700 | STUDENT MEALS-TOURS | | \$35,000 | \$ 63,000 |

| | | | | |
|---|-------------------------|-----------|----|--------------------|
| 5110 | CONSULTANT-KEYNOTE | \$10,000 | | |
| 5210 | MILEAGE | \$1,500 | | |
| 5220 | CONFERENCE | \$5,000 | | |
| 5650 | REPAIR & MAINTENANCE | \$1,500 | | |
| 5670 | TRANSPORTATION | \$1,000 | | |
| 5671 | FIELD TRIP | \$10,000 | | |
| 5710 | DUPLICATING | \$1,500 | | |
| 5719 | POSTAGE | \$1,000 | | |
| 5890 | OTHER SERVICES | \$111,204 | | |
| 5896 | STUDENT TOURS | \$9,000 | | |
| 5899 | SUBSCRIPTION SERVICES | \$600 | \$ | 152,304 |
| 7510 | STUDENT BOOK VOUCHERS | \$25,000 | | |
| 7610 | STUDENT MEAL VOUCHERS | \$8,000 | | |
| 7620 | DIRECT STUDENT SUPPLIES | \$26,388 | | |
| 7630 | STUDENT GAS VOUCHERS | \$2,000 | \$ | 61,388 |
| STUDENT SERVICES (6499000) TOTAL | | | | \$1,248,844 |

*18 20% STU. EQUITY & ACH - STUDENT SVCS. (0643); 80% EOPS (0023)

*19 5% STU. EQUITY & ACH - STUDENT SVCS. (0643); 95% STUDENT SUCCESS (0028)

*20 100% STU. EQUITY & ACH - STUDENT SVCS. (0643); 0% OUTREACH (0040)

(6499001) STUDENT SUCCESS CENTER

| | | | | |
|---|---|----------------|----------|-------------------|
| 2190 | STUDENT SERVICES ASST. (50%) ^{*21} | GONZALEZ, A. | \$33,722 | |
| 2190 | STUDENT SERV. ASSIST. (100%) | VILLACORTA, E. | \$70,552 | \$ 104,274 |
| 3220 | PERS - OTHER CLASSIFIED | | \$27,956 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$6,465 | |
| 3360 | MEDICARE - OTHER CLASS | | \$1,512 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$43,470 | |
| 3520 | UNEMPLOYMENT INS - CLASS | | \$521 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$4,171 | \$ 84,095 |
| 4320 | INST. SUPPLIES | | \$6,000 | |
| 4550 | OFFICE SUPPLIES | | \$5,000 | |
| 4700 | FOOD | | \$30,000 | \$ 41,000 |
| 5670 | TRANSPORTATION | | \$6,000 | |
| 5890 | OTHER SERVICES | | \$383 | |
| 5896 | OTHER SERVICES - TOURS | | \$5,000 | \$ 11,383 |
| 7510 | BOOK VOUCHERS | | \$9,000 | \$ 9,000 |
| STUDENT SUCCESS CENTER (6499001) TOTAL | | | | \$ 249,752 |

*21 50% STU. EQUITY & ACH - STU. SUCC. CTR. (0643); 50% STU. EQUITY & ACH - COUNS. (0643); 0% COUNSELING (0037)

(6499100) OUTREACH

| | | | |
|---------------------------------|--|--------------------|------------|
| 1210 | DIRECTOR STUDENT SUCCESS & PARTNS. (100% NARANJO, J. | \$167,003 | |
| 1210 | PROGRAM MANAGER, STUDENT EQUITY (100%)* ²² WILLIAMS, O. | \$111,014 | \$ 278,017 |
| 2190 | STUDENT SERVICES PROG. ASSISTANT (100%)* ²² GARCIA, N. | \$91,664 | |
| 2190 | STUDENT SERV. ASSIST. (100%)* ²² RANGEL, G. | \$69,481 | |
| 2190 | STUDENT SERV. ASSIST. (100%)* ²² ARCEO, J. | \$66,895 | |
| 2190 | STUDENT SERV. ASSIST. (100%)* ²² CAMACHO, A. | \$67,993 | |
| 2190 | STUDENT SERV. ASSIST. (100%)* ²² BENAVIDES, B. | \$63,928 | |
| 2190 | STUDENT SERV. ASSIST. (100%)* ²² HERNANDEZ DE LEON, I | \$66,895 | \$ 426,856 |
| 3130 | STRS - OTHER CERTIFICATED | \$21,204 | |
| 3220 | PERS - OTHER CLASSIFIED | \$114,440 | |
| 3230 | PERS - OTHER CERTIFICATED | \$44,774 | |
| 3320 | OASDI - OTHER CLASSIFIED | \$36,819 | |
| 3360 | MEDICARE - OTHER CLASS | \$6,189 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | \$4,031 | |
| 3420 | HEALTH & WELFARE - CLASS | \$173,880 | |
| 3430 | HEALTH & WELFARE - CERT | \$79,060 | |
| 3520 | UNEMPLOYMENT INS - CLASS | \$2,134 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | \$1,390 | |
| 3620 | WORKERS COMP - CLASSIFIED | \$17,074 | |
| 3630 | WORKERS COMP - CERTIFICATED | \$11,121 | |
| 3720 | CASH in Lieu of Benefits-OthNI | \$5,000 | \$ 517,116 |
| OUTREACH (6499100) TOTAL | | \$1,221,989 | |

*22 100% STU. EQUITY & ACH - OUTREACH (0643); 0% OUTREACH (0040)

(6600000) INSTITUTIONAL RESEARCH & PLANNING

| | | | |
|--|---|-------------------|------------|
| 2190 | RESEARCH SPECIALIST(30%)* ²³ GOMEZ, V. | \$27,794 | |
| 2190 | RESEARCH ANALYST * ²⁴ LU, J. | \$104,807 | |
| 2190 | SR RESEARCH SCIENTIST (50%)* ²⁵ LO, B. | \$65,896 | |
| 2190 | ADMINISTRATIVE ASSISTANT I UNFILLED | \$61,124 | \$ 259,621 |
| 3220 | PERS - OTHER CLASSIFIED | \$69,604 | |
| 3320 | OASDI - OTHER CLASSIFIED | \$16,097 | |
| 3360 | MEDICARE - OTHER CLASS | \$3,765 | |
| 3420 | HEALTH & WELFARE - CLASS | \$81,144 | |
| 3520 | UNEMPLOYMENT INS - CLASS | \$1,298 | |
| 3620 | WORKERS COMP - CLASSIFIED | \$10,385 | \$ 182,292 |
| INSTITUTIONAL RESEARCH & PLANNING (6600000) TOTAL | | \$ 441,913 | |

*23 30% STU. EQUITY & ACH - IRP (0643); 62% SWP LOCAL (0518); 8% SWP REGIONAL (0524); 0% IRP (0024)

*24 100% STU. EQUITY & ACH - IRP (0643); 0% IRP (0024)

*25 50% STU. EQUITY & ACH - IRP (0643); 50% AB 1111 (0015); 0% IRP (0024)

(6710004) MARKETING & COMMUNICATIONS

| | | | | |
|---|------------------------------|-------------|-------------------|------------|
| 2190 | WEB DEVELOPER ^{*26} | BRETADO, A. | \$116,753 | \$ 116,753 |
| 3220 | PERS - OTHER CLASSIFIED | | \$31,301 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$7,239 | |
| 3360 | MEDICARE - OTHER CLASS | | \$1,693 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$28,980 | |
| 3520 | UNEMPLOYMENT INS - CLASS | | \$584 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$4,670 | \$ 74,467 |
| MARKETING & COMMUNICATIONS (6710004) TOTAL | | | \$ 191,220 | |

*26 100% STU. EQUITY & ACH - MARKETING & COMM (0643); 0% MARKETING & COMM (0032)

(6720000) OPERATIONS

| | | | | |
|-----------------------------------|---------------------------------|------------|-------------------|-----------|
| 2190 | ACCOUNTANT (40%) ^{*27} | CORREA, J. | \$37,190 | |
| 2190 | ACCOUNTANT (40%) ^{*27} | MEZA, C. | \$38,436 | \$ 75,626 |
| 3220 | PERS - OTHER CLASSIFIED | | \$20,275 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$4,689 | |
| 3360 | MEDICARE - OTHER CLASS | | \$1,097 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$23,184 | |
| 3520 | UNEMPLOYMENT INS - CLASS | | \$378 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$3,025 | \$ 52,648 |
| OPERATIONS (6720000) TOTAL | | | \$ 128,274 | |

*27 30% STU. EQUITY & ACH - ACA. ADMIN. (0643); 40% STU. EQUITY & ACH - OPS (0643); 30% FISCAL SERVICES (0033)

| | | | | |
|--|--|--|--------------------|--|
| DEPT: STUDENT EQUITY & ACHIEVEMENT (0643) TOTAL | | | \$6,191,996 | |
|--|--|--|--------------------|--|

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**STUDENT EQUITY & ACHIEVEMENT (SEA) (0643)
CARRYOVER**

| | | | | 2025-2026 | |
|--|---------------------------------------|----------|--|-----------|-----------------|
| | | | | ADOPTED | |
| OBJECT | TITLE | NAME | | BUDGET | |
| (2107500) EDUCATION AIDE | | | | | |
| 2110 | PROJECT MANAGER (CLASSIFIED) (30%) *1 | BEZA, B. | | \$39,232 | \$39,232 |
| 3220 | PERS - OTHER CLASSIFIED | | | \$10,518 | |
| 3320 | OASDI - OTHER CLASSIFIED | | | \$2,432 | |
| 3360 | MEDICARE - OTHER CLASS | | | \$569 | |
| 3420 | HEALTH & WELFARE - CLASS | | | \$11,859 | |
| 3520 | UNEMPLOYMENT INS - CLASS | | | \$196 | |
| 3620 | WORKERS COMP - CLASSIFIED | | | \$1,569 | \$27,144 |
| EDUCATION AIDE PY CARRYOVER (2107500) TOTAL | | | | | \$66,376 |

*1 30% STU. EQUITY & ACH - ED. AIDE PY (0643); 70% STUDENT SUPPORT SVS TRIO (0603)

(6310000) COUNSELING

| | | | | | |
|------|-------------------------------|--|--|-----------|-----------|
| 1490 | PART TIME COUNSELORS | | | \$250,000 | \$250,000 |
| 2392 | SUCCESS COACH/ SHORT TERM | | | \$75,000 | \$75,000 |
| 3130 | STRS - CERTIFICATED | | | \$47,750 | |
| 3220 | PERS - OTHER CLASSIFIED | | | \$20,108 | |
| 3320 | OASDI - OTHER CLASSIFIED | | | \$4,650 | |
| 3360 | MEDICARE - OTHER CLASS | | | \$1,088 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | | \$3,625 | |
| 3520 | UNEMPLOYMENT INS - CLASS | | | \$375 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | | | \$1,250 | |
| 3620 | WORKERS COMP - CLASSIFIED | | | \$3,000 | |
| 3630 | WORKERS COMP - CERTIFICATED | | | \$10,000 | |
| 3820 | APPLE - OTHER CLASSIFIED | | | \$2,813 | |
| 3830 | APPLE - CERT NON INST | | | \$9,375 | \$104,033 |
| 4550 | OTHER SUPPLIES | | | \$21,630 | |
| 4555 | OUTREACH SUPPLIES | | | \$6,126 | |
| 4700 | FOOD SUPPLIES | | | \$10,000 | \$37,756 |

| | | | |
|--|--------------------------------------|----------|------------------|
| 5210 | MILEAGE | \$2,000 | |
| 5220 | CONFERENCE | \$7,000 | |
| 5225 | VIRTUAL CONFERENCE | \$2,000 | |
| 5670 | TRANSPORTATION (SR. PREVIEW DAY) | \$10,000 | |
| 5710 | DUPLICATING | \$2,500 | |
| 5719 | POSTAGE | \$1,000 | |
| 5890 | OTHER SERVICES | \$29,500 | |
| 5896 | STUDENT TOURS (SSTI HOUSING) | \$20,000 | |
| 5899 | SUBSCRIPTION SERVICES | \$25,000 | \$99,000 |
| 6413 | NON-INST. COMPUTER EQUIP. > \$5000 | \$15,000 | |
| 6414 | NON INST EQUIP NON INVENT \$1-\$1000 | \$10,000 | \$25,000 |
| 7620 | STUDENT EDUCATIONAL SUPPLIES | \$18,000 | \$18,000 |
| COUNSELING PY CARRYOVER (6310000) TOTAL | | | \$608,789 |

(6330000) TRANSFER

| | | | |
|--|---|----------|------------------|
| 1210 | DIRECTOR OF TRANSFER AND CAREER SERVICES (50% NIETO, S. | \$77,722 | \$77,722 |
| 3130 | STRS - CERTIFICATED | \$14,845 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | \$1,127 | |
| 3430 | HEALTH & WELFARE - CERT | \$19,765 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | \$389 | |
| 3630 | WORKERS COMP - CERTIFICATED | \$3,109 | \$39,234 |
| TRANSFER PY CARRYOVER (6330000) TOTAL | | | \$116,956 |

*2 50% STU. EQUITY & ACH - TRANSFER PY (0643); 50% STU. EQUITY & ACH - CRE PY (0643)

(6340000) CAREER & RE-ENTRY

| | | | |
|---|---|----------|------------------|
| 1210 | DIRECTOR OF TRANSFER AND CAREER SERVICES (50% NIETO, S. | \$77,722 | \$77,722 |
| 3130 | STRS - CERTIFICATED | \$14,845 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | \$1,127 | |
| 3430 | HEALTH & WELFARE - CERT | \$19,765 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | \$389 | |
| 3630 | WORKERS COMP - CERTIFICATED | \$3,109 | \$39,234 |
| CAREER & RE-ENTRY PY CARRYOVER (6340000) TOTAL | | | \$116,956 |

*3 50% STU. EQUITY & ACH - CRE PY (0643); 50% STU. EQUITY & ACH - TRANSFER PY (0643)

(6499000) STUDENT SERVICES

| | | | | |
|---|-------------------------------------|------------------|-----------|-----------|
| 1170 | INSTRUCTIONAL STIPENDS | | \$2,000 | \$2,000 |
| 1490 | COUNSELORS - PT HOURLY | | \$0 | |
| 1492 | COUNSELORS - PT HOURLY SUMMER | | \$3,350 | \$3,350 |
| 2110 | GRANT MANAGER TRIO (40%) *4 | PEREZ NEGRETE, C | \$52,310 | |
| 2192 | CLASSIFIED OVERTIME | | \$54,230 | \$106,540 |
| 2410 | TUTOR II (GATEWAY/BRIDGE) | | \$100,000 | \$100,000 |
| 3111 | STRS - CERTIFICATED | | \$382 | |
| 3130 | STRS - NON INST CERTIFICATED | | \$640 | |
| 3220 | PERS - OTHER CLASSIFIED | | \$28,563 | |
| 3320 | OASDI - OTHER CLASSIFIED | | \$6,605 | |
| 3352 | MEDICARE - INST CLASS | | \$758 | |
| 3360 | MEDICARE - OTHER CLASS | | \$786 | |
| 3370 | MEDICARE - OTHER CERTIFICATED | | \$78 | |
| 3412 | HEALTH & WELFARE - CLASS INST. | | \$0 | |
| 3420 | HEALTH & WELFARE - CLASS | | \$39,530 | |
| 3511 | UNEMPLOYMENT INS - CERT | | \$0 | |
| 3512 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$533 | |
| 3531 | UNEMPLOYMENT INS - OTHER CERT | | \$0 | |
| 3611 | WORKERS COMP - CERT INST | | \$134 | |
| 3612 | WORKERS COMP - CLASSIFIED | | \$8,262 | |
| 3630 | WORKERS COMP - OTHER CERTIFICATED | | \$0 | |
| 3820 | APPLE - OTHER CLASSIFIED | | \$3,750 | |
| 3811 | APPLE - CERT INST | | \$126 | \$90,147 |
| 4320 | INST. SUPPLIES | | \$7,700 | |
| 4550 | OFFICE SUPPLIES | | \$83,000 | |
| 4700 | FOOD SUPPLIES | | \$6,000 | \$96,700 |
| 5110 | CONSULTANT | | \$5,000 | |
| 5890 | OTHER SERVICES | | \$88,512 | |
| 5899 | SUBSCRIPTION SERVICES | | \$7,000 | \$100,512 |
| 7510 | BOOK VOUCHERS | | \$6,467 | |
| 7620 | DIRECT STUDENT AID | | \$4,000 | \$10,467 |
| STUDENT SERVICES PY CARRYOVER (6499000) TOTAL | | | | \$509,716 |

*4 40% STU. EQUITY & ACH - STU. SRVS. PY (0643); 30% TALENT SEARCH (0552); 30% UPW. BOUND (0604)

(6499100) OUTREACH

| | | | |
|--|----------------|---------|-----------------|
| 4550 | SUPPLIES | \$1,500 | |
| 4700 | FOOD SUPPLIES | \$5,000 | \$6,500 |
| 5210 | MILEAGE | \$2,500 | |
| 5710 | DUPLICATING | \$1,000 | |
| 5890 | OTHER SERVICES | \$3,000 | \$6,500 |
| <u>OUTREACH PY CARRYOVER (6499100) TOTAL</u> | | | <u>\$13,000</u> |

| | |
|---|--------------------|
| <u>DEPT: STUDENT EQUITY & ACHIEVEMENT PY CARRYOVER (0643) TOTAL</u> | <u>\$1,431,793</u> |
|---|--------------------|

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

STUDENT FOOD & HOUSING SUPPORT (0139)

| OBJECT TITLE | | 2025-2026 ADOPTED BUDGET | | |
|--|--|--------------------------------|-----------|------------------|
| 2110 | PROGRAM MANAGER (57%) *1 | LOHAY, D | \$74,541 | \$74,541 |
| 2392 | CLASSIFIED SHORT-TERM HOURLY | | \$60,000 | \$60,000 |
| 3220 | PERS - OTHER CLASSIFIED | | \$19,984 | |
| 3320 | OASDI - CLASSIFIED | | \$4,622 | |
| 3360 | MEDICARE - OTHER CLASSIFIED | | \$1,951 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$673 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$5,382 | |
| 3820 | APPLE - OTHER CLASSIFIED | | \$2,250 | \$34,861 |
| 4411 | NON-COMPUTER N.I. EQUIP > \$1000 TO \$4999 | | \$25,000 | |
| 4700 | STUDENT MEALS | | \$100,000 | \$125,000 |
| 5890 | OTHER SERVICES | | \$35,000 | \$35,000 |
| 7510 | STUDENT BOOK VOUCHERS | | \$43,829 | |
| 7620 | EDUCATIONAL SUPPLIES | | \$45,000 | |
| 7621 | STUDENT HOUSING | | \$100,000 | \$188,829 |
| STUDENT FOOD & HOUSING SUPPORT P/Y CARRYOVER (0139) TOTAL | | | | \$518,231 |

*1 0% BASIC NEEDS (0133); 57% STUDENT FOOD & HOUSING (0139); 43% LA CARES CALFRESH (0576)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**STUDENT HOUSING PLANNING GRANT (0141)
CARRYOVER**

| OBJECT | TITLE | 2025-2026 ADOPTED BUDGET | |
|---|----------------------|--------------------------------|------------------|
| 5851 | CONSULTANT/ARCHTIECT | \$42,293 | |
| 5890 | OTHER SERVICES | \$300,000 | \$342,293 |
| STUDENT HOUSING P/Y CARRYOVER (0141) TOTAL | | | \$342,293 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

STUDENT I.D. CARD SYSTEM (0126)

| OBJECT | TITLE | 2025-2026 ADOPTED BUDGET | |
|--|--------------------------------|--------------------------------|-----------------|
| 4550 | SUPPLIES | \$16,500 | \$16,500 |
| 5650 | EQUIPMENT REPAIR & MAINTENANCE | \$1,500 | \$1,500 |
| STUDENT I.D. CARD SYSTEM (0126) TOTAL | | | \$18,000 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

STUDENT SUCCESS & COMPLETION GRANT (0247)

| OBJECT | TITLE | 2025-2026 | |
|--|------------------------------|-------------|--------------------|
| | | ADOPTED | BUDGET |
| 7500 | FINANCIAL AID STUDENT GRANTS | \$3,591,733 | \$3,591,733 |
| STUDENT SUCCESS & COMPLETION GRANT (0247) TOTAL | | | \$3,591,733 |

CARRYOVER

| | | | |
|--|------------------------------|-------------|--------------------|
| 7500 | FINANCIAL AID STUDENT GRANTS | \$1,023,247 | \$1,023,247 |
| STUDENT SUCCESS & COMPLETION P/Y CARRYOVER (0247) TOTAL | | | \$1,023,247 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

STUDENT SUPPORT SERVICES TRIO (CLASSIC) (0603)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|--|-------------|--------------------------------|------------------|
| 2110 | PROJECT MANAGER (CLASSIFIED) (70%)*1 | BEZA, B. | \$91,542 | \$91,542 |
| 2190 | EDUCATIONAL ADVISOR, TRIO SSS (11.75 MO) | PALLINI, C. | \$95,794 | |
| 2190 | ADMINISTRATIVE ASSIST. I (25%) | UNFILLED | \$0 | \$95,794 |
| 3220 | PERS - CLASSIFIED | | \$50,225 | |
| 3320 | CLASS OASDI | | \$11,615 | |
| 3360 | MEDICARE - CLASSIFIED | | \$2,716 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | 37,736 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$937 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$7,493 | |
| 3714 | CLASS OTHER | | \$3,747 | \$114,469 |
| 7310 | INDIRECT COST | | \$4,684 | \$4,684 |
| SSS TRIO (CLASSIC) (0603) TOTAL | | | | \$306,489 |

*1 70% STUDENT SUPPORT SVS TRIO (0603); 30% STU. EQUITY & ACH - ED. AIDE PY (0643)

**STUDENT SUPPORT SERVICES TRIO (CLASSIC) (0603)
CARRYOVER**

| | | | | |
|---|------------------------|--|----------|------------------|
| 4320 | INSTRUCTIONAL SUPPLIES | | \$9,300 | |
| 4550 | OTHER SUPPLIES | | \$8,500 | |
| 4700 | FOOD SUPPLIES | | \$1,000 | \$18,800 |
| 5220 | TRAVEL & CONFERENCE | | \$6,000 | |
| 5710 | DUPLICATING | | \$3,000 | |
| 5890 | OTHER SERVICES | | \$8,092 | \$17,092 |
| 7310 | INDIRECT COST | | \$21,657 | \$21,657 |
| STUDENT SUPPORT SERVICES TRIO P/Y CARRYOVER (0603) TOTAL | | | | \$57,549 |
| SSS TRIO (CLASSIC) (0603) TOTAL | | | | \$364,038 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

STUDENT SUPPORT SERVICES TRIO STEM PROGRAM (0535)

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|---|---|-------------------|--------------------------------|------------------|
| 1110 | MESA PROGRAM DIRECTOR (50%) ^{*1} | SPIELER-PERSAD, G | \$80,139 | \$80,139 |
| 2190 | ED. ADVISOR, TRIO SSS STEM (80%) (12 mo.) ^{*3} | BELMAL, E. | \$74,477 | |
| 2190 | ADMINISTRATIVE ASSISTANT I (23.75%) ^{2*} | TRANG, D. | \$16,704 | \$91,181 |
| 3111 | CERT INST STRS | | \$15,306 | |
| 3220 | CLASS PERS | | \$24,446 | |
| 3320 | CLASS OASDI | | \$5,653 | |
| 3351 | CERT INST MEDI | | \$1,162 | |
| 3360 | CLASS MEDI | | \$1,322 | |
| 3411 | CERT INST H&W | | \$12,665 | |
| 3420 | CLASS H&W | | \$11,473 | |
| 3511 | CERT INST SUI | | \$401 | |
| 3520 | CLASS SUI | | \$456 | |
| 3611 | CERT INST W/C | | \$3,206 | |
| 3620 | CLASS W/C | | \$3,647 | |
| 3714 | CLASS OTHER | | \$2,402 | \$82,138 |
| 4413 | COMPUTER - NON INSTRUCTIONAL | | \$0 | \$0 |
| 5890 | OTHER SERVICES | | \$0 | \$0 |
| 7310 | INDIRECT COST | | \$18,906 | \$18,906 |
| SSS TRIO STEM PROGRAM (0535) TOTAL | | | | \$272,364 |

1* 50% MATHEMATICS (0004); 50% SSS TRIO STEM PROGRAM (0535)

2* 23.75% STEM (0535); 23.75% MESA (0609)

3* 80% STEM (0535); 20% MESA (0609)

STUDENT SUPPORT SERVICES TRIO STEM PROGRAM (0535)**CARRYOVER**

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--|-------------------------|------|--------------------------------|-----------|
| 4320 | INSTRUCTIONAL SUPPLIES | | \$2,500 | |
| 4550 | OTHER SUPPLIES | | \$2,500 | |
| 4554 | OTHER SUPPLIES SOFTWARE | | \$3,000 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$4,390 | \$12,390 |
| 5710 | DUPLICATING | | \$200 | |
| 5719 | POSTAGE | | \$100 | |
| 5721 | COPIER CHARGEBACK | | \$1,410 | |
| 5890 | OTHER SERVICES | | \$5,000 | \$6,710 |
| 7310 | INDIRECT COST | | \$765 | \$765 |
| SSS TRIO STEM PROGRAM P/Y CARRYOVER (0535) TOTAL | | | | \$19,865 |
| SSS TRIO STEM PROGRAM (0535) TOTAL | | | | \$292,229 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**STUDENT TRANSFER ACHIEVEMENT AB928 (0629)
CARRYOVER**

| OBJECT | TITLE | NAME | 2025-2026 | |
|--|-----------------------------------|------|------------------|-----------|
| | | | ADOPTED | BUDGET |
| 1170 | CERT INST STIPEND | | \$20,000 | \$20,000 |
| 1490 | COUNSELOR HOURLY | | \$10,000 | \$10,000 |
| 3111 | STRS - CERT INST | | \$5,730 | |
| 3351 | MEDICARE - CERT INST | | \$435 | |
| 3511 | SUI - CERTIFICATED | | \$150 | |
| 3611 | WORKERS COMP - CERTIFICATED INST | | \$1,200 | \$7,515 |
| 4550 | SUPPLIES | | \$5,000 | \$5,000 |
| 5110 | CONSULTANTS | | \$55,000 | |
| 5721 | COPIER CHARGEBACK | | \$1,410 | |
| 5890 | OTHER SERVICES | | \$10,000 | |
| 5894 | ADVERTISING | | \$45,000 | \$111,410 |
| 6417 | SOFTWARE NON-INSTRUCTIONAL\$5000+ | | \$330,740 | \$330,740 |
| STUDENT TRANSFER ACHIEVEMENT AB928 - P/Y CARRYOVER (0629) | | | \$484,665 | |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

SYSTEMWIDE TECH & DATA SECURITY GRANT (0244)

CCCCO provided to community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation and cybersecurity efforts.

| OBJECT | TITLE | NAME | 2025-2026 | |
|-------------------------|---------------------------------|------|-----------|-----------|
| | | | ADOPTED | BUDGET |
| 6417 | COMPUTER SOFTWARE > 1YR >\$5000 | | \$157,500 | \$157,500 |
| DEPARTMENT (0244) TOTAL | | | | \$157,500 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

SYSTEMWIDE TECH & DATA SECURITY GRANT - LOCAL (0245)
CARRYOVER

CCCCO provided to community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation and cybersecurity efforts.

| OBJECT | TITLE | NAME | 2025-2026 | |
|--------------------------------|--------------------------------|------|-----------|------------------|
| | | | ADOPTED | BUDGET |
| 5899 | SOFTWARE SUBSCRIPTION SERVICES | | \$600,000 | \$600,000 |
| DEPARTMENT (0245) TOTAL | | | | \$600,000 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

TALENT SEARCH (0552)

| OBJECT | TITLE | NAME | 2025-2026 | |
|-----------------------------------|--|-------------------|-----------|------------------|
| | | | ADOPTED | BUDGET |
| 2110 | GRANT MGR. TRIO PRE-COLLEGE PROG. (30%) *1 | PEREZ NEGRETE, G. | \$39,232 | \$39,232 |
| 2190 | STUDENT SERVICES ASST. | ORDORICA, J | \$69,675 | \$69,675 |
| 2392 | STUDENT SUCCESS COACH | | \$54,720 | \$54,720 |
| 3220 | CLASS PERS | | \$29,198 | |
| 3320 | CLASSIFIED OASDI | | \$6,752 | |
| 3360 | MEDICARE - CLASSIFIED | | \$2,373 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$18,923 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$818 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$6,545 | |
| 3714 | CLASSIFIED - OTHER | | \$2,178 | |
| 3720 | CLASSIFIED - OTHER | | \$2,520 | \$69,307 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$2,500 | |
| 4550 | OTHER SUPPLIES | | \$2,500 | |
| 4552 | DUPLICATING | | \$4,000 | \$9,000 |
| 5220 | TRAVEL & CONFERENCES | | \$6,000 | |
| 5719 | FIELD TRIP | | \$5,000 | |
| 5721 | COPIER CHARGEBACK | | \$1,410 | |
| 5890 | OTHER SERVICES | | \$5,000 | |
| 5896 | STUDENT TOURS | | \$7,758 | \$25,168 |
| 7310 | INDIRECT COST | | \$21,368 | \$21,368 |
| TALENT SEARCH (0552) TOTAL | | | | \$288,470 |

*1 30% TALENT SEARCH (0552); 30% UPW. BOUND (0604); 40% STU. EQUITY & ACH - STU. SRVS. PY (0643)

TALENT SEARCH (0552)
CARRYOVER

| OBJECT | TITLE | NAME | 2025-2026 | |
|--|---|------|-----------|-----------|
| | | | ADOPTED | BUDGET |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$3,200 | |
| 4550 | OTHER SUPPLIES | | \$2,500 | |
| 4554 | OTHER SUPPLIES - SOFTWARE | | \$200 | |
| 4700 | FOOD SUPPLIES | | \$4,000 | \$9,900 |
| 5110 | CONSULTANT | | \$30,000 | |
| 5220 | TRAVEL & CONFERENCES | | \$20,000 | |
| 5310 | DUES & MEMBERSHIPS | | \$2,600 | |
| 5671 | TRANSPORTATION | | \$9,000 | |
| 5710 | DUPLICATING | | \$2,000 | |
| 5719 | POSTAGE | | \$600 | |
| 5890 | OTHER SERVICES | | \$6,871 | |
| 5896 | STUDENT TOURS | | \$50,000 | \$121,071 |
| 6412 | NON INST EQUIP NON INVENT \$1001-\$4999 | | \$0 | \$0 |
| 7620 | EDUCATIONAL SUPPLIES | | \$0 | \$0 |
| TALENT SEARCH P/Y CARRYOVER (0552) TOTAL | | | | \$130,971 |
| TALENT SEARCH (0552) TOTAL | | | | \$419,441 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**TEACHER QUALITY PARTNERSHIP - GROW YOUR OWN TEACHER (0553)
POST-SECONDARY STUDENT SUCCESS GRANT (0553)**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|---------------------------------------|-----------------|--------------------------------|-----------------|
| 1320 | INSTRUCTOR - HOURLY | UNFILLED | \$2,500 | \$2,500 |
| 2110 | PROJECT MANAGER (45%)*1 | MARTINEZ, M. L. | \$60,350 | |
| 2190 | WEB DEVELOPER (25%) *2 | UNFILLED | \$22,682 | \$83,032 |
| 3111 | STRS - CERT INST | | \$478 | |
| 3220 | PERS- CLASSIFIED | | \$0 | |
| 3320 | OASDI - CLASSIFIED | | \$0 | |
| 3351 | MEDICARE - CERTIFICATED INSTR. | | \$36 | |
| 3360 | MEDICARE - CLASSIFIED | | \$0 | |
| 3430 | HEALTH & WELFARE - CLASSIFIED MANAGER | | \$13,487 | |
| 3511 | UNEMPLOYMENT INSURANCE - CERT. INSTR. | | \$13 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$0 | |
| 3611 | WORKERS COMP - CERTIFICATED INSTR. | | \$100 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$0 | \$14,114 |
| 3811 | CLASS - OTHER | | \$0 | |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$0 | |
| 4550 | OTHER SUPPLIES | | \$127 | |
| 4554 | OTHER SUPPLIES SOFTWARE | | \$0 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$0 | \$127 |
| 5110 | CONSULTANT SERVICES | | \$0 | |
| 5220 | TRAVEL & CONFERENCE | | \$0 | |
| 5310 | DUES & MEMBERSHIP | | \$0 | |
| 5890 | OTHER SERVICES | | \$0 | \$0 |
| 6412 | EQUIPMENT INST \$1,001 - \$4,999 | | \$0 | \$0 |
| POST-SECONDARY STUDENT SUCCESS GRANT (0553) | | | | \$99,773 |

*1 45% POST SECONDARY SUCCESS GRANT (0553); 55% STRONG WORKFORCE (REGIONAL PROJECTS) (0524)

*2 70% SWF (LOCAL LEVEL RD 9) (0518); 5% SWF (REGIONAL LEVEL RD 9) (0524); 25% POST SECONDARY (PSSG) (0553)

TEACHER QUALITY PARTNERSHIP - GROW YOUR OWN TEACHER (0553)

| OBJECT | TITLE | NAME | 2025-2026 | |
|---|------------------------|------|-----------|--------------|
| | | | ADOPTED | BUDGET |
| 4550 | OTHER SUPPLIES | | \$400 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$400 | \$800 |
| 5890 | OTHER SERVICES | | \$64 | \$64 |
| TEACHER QUALITY PARTNERSHIP (GROW YOUR OWN TEACHER) (0553) | | | | \$864 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) (0624)

| | | 2025-2026 ADOPTED BUDGET | |
|--|--------------------------|--------------------------------|-----------------|
| OBJECT | TITLE | NAME | |
| 4550 | OTHER SUPPLIES | | \$2,000 |
| 4700 | FOOD SERVICES SUPPLIES | | \$10,000 |
| | | | \$12,000 |
| 5721 | COPIER CHARGEBACK | | \$1,410 |
| 5890 | OTHER SERVICES | | \$3,030 |
| | | | \$4,440 |
| 7500 | STUDENT GRANTS | | \$15,000 |
| 7600 | TRANSPORTATION GAS CARDS | | \$5,000 |
| 7610 | LUNCH VOUCHERS | | \$5,000 |
| 7620 | DIRECT STUDENT SUPPLIES | | \$25,000 |
| | | | \$50,000 |
| TEMPORARY ASSISTANCE FOR NEEDY FAMILIES - TANF (0624) TOTAL | | | \$66,440 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**THE COMMUNITY COLLEGE FOUNDATION (TCCF)- RESOURCE FAMILY
APPROVAL (RFA) TRAINING SERVICES (60578-0)
CARRYOVER**

| OBJECT TITLE | | NAME | 2025-2026 ADOPTED BUDGET | |
|--|----------------|------|--------------------------------|-----------------|
| 5890 | OTHER SERVICES | | \$26,401 | \$26,401 |
| TCCF - RFA TRAINING (60578-0) PY/ CARRYOVER TOTAL | | | | \$26,401 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

TITLE V CUMBRES (0533)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|-------------------------------------|--|-------------------|--------------------------------|------------------|
| 1170 | FACULTY STIPEND | | \$10,000 | |
| 1490 | COUNSELOR HOURLY | | \$23,162 | \$33,162 |
| 2110 | PROGRAM MANAGER | ROBLES GARCIA, N. | \$118,447 | \$118,447 |
| 2190 | SENIOR RESEARCH SCIENTIST | UNFILLED | \$0 | |
| 2190 | STUDENT SERVICES ASSISTANT | UNFILLED | \$62,592 | |
| 2190 | ACCOUNTING TECH II (25%) * ² | DE LARA, S. | \$22,129 | \$84,721 |
| 2210 | INST. LAB TECH MULTI-DISCIPLINE (50%) * ¹ | UNFILLED | \$35,458 | |
| 2210 | INST ASST (12 MOS. 52.5%) * ³ | SAGASTUME, V. | \$42,102 | |
| 2210 | INST ASST (12 MOS. 52.5%) * ³ | BUSTAMANTE, G. | \$38,438 | \$115,998 |
| 2392 | STUDENT SUCCESS COACH | | \$19,238 | \$19,238 |
| 3130 | STRS - CERTIFICATED | | \$6,334 | |
| 3220 | PERS - CLASSIFIED | | \$85,568 | |
| 3320 | OASDI - CLASSIFIED | | \$19,788 | |
| 3360 | MEDICARE - CLASSIFIED | | \$4,907 | |
| 3370 | MEDICARE - CERTIFICATED | | \$481 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$87,867 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$1,692 | |
| 3531 | UNEMPLOYMENT INSURANCE - CERTIFICATED | | \$166 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$13,536 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$1,326 | |
| 3714 | CLASSIFIED - OTHER | | \$6,768 | \$228,434 |
| TITLE V CUMBRES (0533) TOTAL | | | | \$600,000 |

TITLE V CUMBRES (0533)
CARRYOVER

| | | | 2025-2026 | |
|--|--|----------|----------------|-------------|
| OBJECT | TITLE | NAME | ADOPTED BUDGET | |
| 2190 | SENIOR RESEARCH SCIENTIST | UNFILLED | \$59,520 | \$59,520 |
| 3220 | PERS - CLASSIFIED | | \$15,957 | |
| 3320 | OASDI - CLASSIFIED | | \$3,690 | |
| 3360 | MEDICARE - CLASSIFIED | | \$863 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$28,980 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$298 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,381 | |
| 3714 | CLASSIFIED - OTHER | | \$1,488 | \$53,657 |
| 4413 | COMPUTERS NON-INSTRUCTIONAL \$1000 TO \$4999 | | \$60,000 | |
| 4550 | OTHER SUPPLIES | | \$50,000 | |
| 4553 | ASSESSMENT TEST | | \$5,000 | |
| 4555 | OUTREACH SUPPLIES | | \$50,000 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$50,000 | \$215,000 |
| 5110 | CONSULTANTS | | \$121,725 | |
| 5210 | MILEAGE | | \$1,500 | |
| 5220 | TRAVEL & CONFERENCE | | \$40,000 | |
| 5670 | TRANSPORTATION | | \$25,000 | |
| 5671 | FIELD TRIP | | \$75,000 | |
| 5710 | DUPLICATING | | \$1,000 | |
| 5717 | COMPUTER SURCHARGE | | \$4,800 | |
| 5721 | COPIER CHARGEBACK | | \$1,410 | |
| 5890 | OTHER SERVICES | | \$66,823 | |
| 5896 | STUDENT TOURS | | \$75,000 | \$412,258 |
| 6412 | NON INST EQUIP NON INVENT \$1001-\$4999 | | \$76,100 | |
| 6414 | NON INST EQUIP NON INVENT \$1-\$1000 | | \$79,511 | \$155,611 |
| TITLE V CUMBRES P/Y CARRYOVER (0533) TOTAL | | | | \$896,046 |
| TITLE V CUMBRES (0533) TOTAL | | | | \$1,496,046 |

*1 50% PHYSICAL SCIENCE (0008) 50% TITLE V CUMBRES (0533)

*2 0%FISCAL SERVICES (0033); 25%TITLE V CUMBRES (0533); 35%BASIC NEEDS (0133); 10%CALWORKS (0627); 30%CAEP (0653)□

*3 47.5% LAC (0044); 52.5% TITLE V CUMBRES (0533)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**TITLE V ENLACE (0540)
CARRYOVER ENDS 09/30/2025**

| | | 2025-2026 ADOPTED BUDGET | |
|--|---|--------------------------------|-----------------|
| OBJECT | TITLE NAME | | |
| 4320 | INSTRUCTIONAL SUPPLIES | \$5,000 | |
| 4550 | OTHER SUPPLIES | \$5,000 | |
| 4554 | SOFTWARE | \$5,000 | |
| 4700 | FOOD SUPPLIES | \$5,000 | \$20,000 |
| 5110 | CONSULTANTS | \$0 | |
| 5210 | MILEAGE & CAR ALLOWANCE | \$0 | |
| 5220 | TRAVEL & CONFERENCE | \$0 | |
| 5310 | DUES & MEMBERSHIPS | \$0 | |
| 5710 | DUPLICATING | \$0 | |
| 5890 | OTHER SERVICES | \$63,392 | \$63,392 |
| 6412 | NON INST EQUIP NON INVENT \$1001-\$4999 | \$0 | |
| 6410 | NON INST EQUIP NON INVENT \$1-\$1000 | \$0 | \$0 |
| 7500 | STUDENT GRANTS | \$15,000 | \$15,000 |
| TITLE V ENLACE P/Y CARRYOVER (0540) TOTAL | | | \$98,392 |

*1 50% TITLE V ENLACE (0540); 50% BASIC SKILLS (0643); 0% IRP (0024)

*2 0% FISCAL SERVICES (0033); 10% CALWORKS (0627); 35% BASIC NEEDS CTR. (0133); 15% SEA(0643);
10% CUMBRES (053); 15% CAEP (0653); 15% TITLE V ENLACE (0540);

*3 47.5% LAC (0044); 52.5% TITLE V (0540)

*4 10% TITLE V ENLACE (540); 90% MATHEMATICS (0004)

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

TITLE V LEGACIE (0127)

| | | | | 2025-2026 ADOPTED BUDGET |
|-------------------------------------|---|-------------|------------------|--------------------------------|
| OBJECT | TITLE | NAME | | |
| 1210 | GRANT MANAGER | ROBLES, R | \$128,165 | \$128,165 |
| 1490 | COUNSELOR HOURLY | | \$80,000 | \$80,000 |
| 2190 | STUDENT SERVICES ASSISTANT | HURTADO, M. | \$64,729 | \$64,729 |
| 2392 | STUDENT WORKERS | | \$14,640 | |
| 2392 | STUDENT SUCCESS COACH | | \$40,000 | \$54,640 |
| 3130 | STRS - CERTIFICATED | | \$15,280 | |
| 3220 | PERS - CLASSIFIED | | \$51,715 | |
| 3320 | OASDI - CLASSIFIED | | \$4,013 | |
| 3360 | MEDICARE - CLASSIFIED | | \$1,731 | |
| 3370 | MEDICARE - CERTIFICATED | | \$3,018 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$31,071 | |
| 3430 | HEALTH & WELFARE - CERTIFICATED | | \$31,764 | |
| 3520 | UNEMPLOYMENT INSURANCE - CLASSIFIED | | \$597 | |
| 3531 | UNEMPLOYMENT INSURANCE - CERTIFICATED | | \$1,041 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$4,775 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$8,327 | |
| 3714 | CLASSIFIED - OTHER | | \$1,295 | \$154,626 |
| 4413 | COMPUTERS NON-INSTRUCTIONAL \$1000 TO \$4999 | | \$0 | |
| 4550 | OTHER SUPPLIES | | \$4,000 | |
| 4553 | ASSESSMENT TEST UNITE | | \$0 | |
| 4555 | OUTREACH SUPPLIES | | \$11,000 | |
| 4700 | STUDENT MEALS - TOURS | | \$25,000 | \$40,000 |
| 5110 | CONSULTANTS | | \$25,000 | |
| 5210 | MILEAGE | | \$1,500 | |
| 5220 | TRAVEL & CONFERENCE | | \$8,708 | |
| 5670 | TRANSPORTATION | | \$10,000 | |
| 5671 | FIELD TRIP | | \$0 | |
| 5710 | DUPLICATING | | \$1,000 | |
| 5717 | COMPUTER SURCHARGE | | \$1,800 | |
| 5721 | COPIER CHARGEBACK | | \$1,410 | |
| 5885 | OTHER SERVICES - CAL POLY POMONA & MENTOR MATCH | | \$85,000 | |
| 5890 | OTHER SERVICES | | \$10,000 | |
| 5896 | STUDENT TOURS | | \$15,000 | \$159,418 |
| 7620 | DIRECT STUDENT AID EDUC SUPPLIES | | \$25,000 | \$25,000 |
| TITLE V LEGACIE (0127) TOTAL | | | \$706,578 | |

TITLE V LEGACIE (0127)
CARRYOVER

| OBJECT | TITLE | NAME | 2025-2026 | |
|---|---|------|------------------|----------|
| | | | ADOPTED | BUDGET |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$0 | |
| 4550 | OTHER SUPPLIES | | \$10,000 | |
| 4554 | SOFTWARE | | \$0 | \$10,000 |
| 5110 | CONSULTANTS | | \$30,000 | |
| 5220 | TRAVEL & CONFERENCE | | \$20,000 | |
| 5890 | OTHER SERVICES | | \$19,765 | \$69,765 |
| 6412 | NON INST EQUIP NON INVENT \$1001-\$4999 | | \$12,884 | |
| 6414 | NON INST EQUIP NON INVENT \$1-\$1000 | | \$5,000 | \$17,884 |
| 7620 | DIRECT STUDENT AID EDUC SUPPLIES | | \$30,000 | \$30,000 |
| TITLE V LEGACIE P/Y CARRYOVER (0127) TOTAL | | | \$127,649 | |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**TITLE V LEGACIE + MALE SUCCESS INITIATIVES PROGRAM (60312-0-00127)
CALIFORNIA STATE UNIVERSITY DOMINGUEZ HILLS**

| OBJECT | | 2025-2026 ADOPTED BUDGET | |
|--|------------------|--------------------------------|-----------------|
| 7610 | MEAL VOUCHERS | \$10,000 | |
| 7620 | STUDENT SUPPLIES | \$10,000 | \$20,000 |
| | | | |
| TITLE V LEGACIE + MALE SUCCESS INITIATIVES (60312-0127) TOTAL | | | \$20,000 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

UNDOCUMENTED (DREAMER) RESOURCES LIASION (0121)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|---|-------------------------------|----------|--------------------------------|------------------|
| 2190 | STUDENT SERV. ASSIST. (100%) | UNFILLED | \$56,333 | \$56,333 |
| 3220 | PERS - CLASSIFIED | | \$15,103 | |
| 3320 | OASDI - CLASSIFIED | | \$3,493 | |
| 3360 | MEDICARE - CLASSIFIED | | \$817 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$40,000 | |
| 3520 | UNEMPLOYMENT - CLASSIFIED | | \$28 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$2,253 | \$61,694 |
| 4550 | OFFICE SUPPLIES | | \$3,000 | |
| 4700 | STUDENT MEALS | | \$6,535 | \$9,535 |
| 5210 | MILEAGE & CAR ALLOWANCE | | \$2,000 | |
| 5220 | TRAVEL & CONFERENCE | | \$3,000 | \$5,000 |
| UNDOCUMENTED (DREAMER) RESOURCES LIASION (0121) TO | | | | \$132,562 |

CARRYOVER

| | | | | |
|--|-----------------------|--|----------|-----------------|
| 4550 | OFFICE SUPPLIES | | \$2,750 | |
| 4700 | FOOD SUPPLIES | | \$4,000 | \$6,750 |
| 5890 | OTHER SERVICES | | \$2,058 | \$2,058 |
| 7500 | GRANTS | | \$2,750 | |
| 7510 | STUDENT BOOK VOUCHERS | | \$10,500 | |
| 7620 | DIRECT TUDENT AID | | \$10,500 | \$23,750 |
| UNDOCU-DREAMER RESOURCES P/Y CARRYOVER (0121) TOT | | | | \$32,558 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

UPWARD BOUND PROGRAM (0604)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|--|-------------------|--------------------------------|------------------|
| 2110 | GRANT MGR TRIO PRE-COLLEGE PROG. (30%)* ¹ | PEREZ NEGRETE, G. | \$39,232 | |
| 2190 | STUDENT SERVICES ASSISTANT (11 MO) | FILATOFF, A. | \$64,672 | |
| 2190 | EDUCATIONAL ADVISOR (11.75 MO) | UNFILLED | \$69,438 | |
| 2410 | PARAPROFESSIONAL TUTORS-HOURLY | | \$3,500 | \$176,842 |
| 3220 | CLASS PERS | | \$46,473 | |
| 3320 | CLASSIFIED OASDI | | \$10,747 | |
| 3360 | MEDICARE - CLASSIFIED | | \$2,564 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$19,896 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$884 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$7,074 | |
| 3714 | CLASSIFIED - OTHER | | \$3,537 | |
| 3820 | APPLE | | \$131 | \$91,306 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$1,305 | |
| 4550 | OTHER SUPPLIES | | \$1,000 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$2,000 | \$4,305 |
| 5210 | MILEAGE & CAR ALLOWANCE | | \$200 | |
| 5310 | DUES & MEMBERSHIPS | | \$1,200 | |
| 5721 | COPIER CHARGEBACK | | \$1,410 | |
| 5890 | OTHER SERVICES | | \$2,500 | |
| 5896 | STUDENT TOURS | | \$5,875 | \$11,185 |
| 7310 | INDIRECT COST | | \$15,400 | \$15,400 |
| UPWARD BOUND PROGRAM (0604) TOTAL | | | | \$299,038 |

*1 30% UPW. BOUND (0604); 30% TALENT SEARCH (0552); 40% STU. EQUITY & ACH - STU. SRVS. PY (0643)

**UPWARD BOUND PROGRAM (0604)
CARRYOVER**

| | | 2023-2024 ADOPTED BUDGET | |
|---|-------------------------|--------------------------------|-----------|
| OBJECT | TITLE | NAME | |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$0 |
| 4550 | OTHER SUPPLIES | | \$12,500 |
| 4554 | SOFTWARE | | \$100 |
| 4700 | FOOD SUPPLIES | | \$40,000 |
| | | | \$52,600 |
| 5110 | CONSULTANTS | | \$25,000 |
| 5220 | TRAVEL & CONFERENCE | | \$12,000 |
| 5671 | FIELD TRIPS | | \$12,000 |
| 5710 | DUPLICATING | | \$0 |
| 5719 | POSTAGE | | \$0 |
| 5890 | OTHER SERVICES | | \$20,781 |
| 5896 | STUDENT TRAVEL | | \$50,000 |
| | | | \$119,781 |
| 7620 | DIRECT STUDENT SUPPLIES | | \$0 |
| | | | \$0 |
| UPWARD BOUND PROGRAM P/Y CARRYOVER (0604) TOTAL | | | \$172,381 |
| UPWARD BOUND PROGRAM (0604) TOTAL | | | \$471,419 |

**RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

VETERANS RESOURCE CENTER (0145)

| | | 2025-2026 ADOPTED BUDGET | |
|--|-----------------------------|--------------------------------|------------------|
| OBJECT | TITLE NAME | | |
| 1490 | COUNSELOR PT | \$40,000 | \$40,000 |
| 3370 | MEDICARE - CERTIFICATED | \$1,230 | |
| 3511 | UNEMPLOYMENT - CERTIFICATED | \$450 | |
| 3611 | WORKERS COMP - CERTIFICATED | \$3,100 | |
| 3820 | APPLE - CERTIFICATED | \$2,950 | \$7,730 |
| 4550 | SUPPLIES | \$10,000 | |
| 4555 | SUPPLIES/PROMOTIONAL | \$40,000 | |
| 4700 | FOOD SERVICES/ SUPPLIES | \$10,000 | \$60,000 |
| 5210 | MILEAGE | \$1,600 | |
| 5220 | CONFERENCE, STAFF TRAINING | \$10,000 | |
| 5710 | DUPLICATING | \$200 | |
| 5890 | OTHER SERVICES | \$10,000 | \$21,800 |
| 6413 | FURNITURE | \$48,161 | |
| 6415 | EQUIPMENT | \$15,000 | \$63,161 |
| 7610 | MEAL VOUCHERS | \$21,000 | |
| 7620 | EDUCATIONAL SUPPLIES | \$17,212 | \$38,212 |
| VETERANS RESOURCE CENTER (0145) TOTAL | | | \$230,903 |

**RIO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026**

**VOLVO – SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT
(SCAQMD) PROJECT (673)**

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|-----------------------------|------|--------------------------------|----------------|
| 4550 | OTHER SUPPLIES | | \$150 | |
| 4621 | OTHER SUPPLIES - AUTO PARTS | | \$150 | |
| 4700 | FOOD SERVICES SUPPLIES | | \$3,244 | \$3,544 |
| 5220 | TRAVEL AND CONFERENCES | | \$3,183 | |
| 5890 | OTHER SERVICES | | \$130 | \$3,313 |
| VOLVO - SCQAMD PROJECT (0673) TOTAL | | | | \$6,857 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

WEST VIRGINIA UNIVERSITY RESEARCH CORPORATION - EV (0601)
CARRYOVER

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|------------------------------------|--------|--------------------------------|-----------------|
| 1320 | CERT INST PT | VACANT | \$14,000 | \$14,000 |
| 3111 | STRS - CERT INST | | \$2,674 | |
| 3351 | MEDICARE - CERTIFICATED INSTR. | | \$203 | |
| 3511 | UNEMPLOYMENT INSURANCE - CERT INST | | \$70 | |
| 3611 | WORKERS COMP - CERTIFICATED INST | | \$560 | \$3,507 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$500 | |
| 4550 | OTHER SERVICES | | \$500 | \$1,000 |
| 5220 | TRAVEL AND CONFERENCES | | \$2,483 | |
| 5890 | OTHER SERVICES | | \$1,551 | \$4,034 |
| 7310 | INDIRECT COST | | \$1,153 | \$1,153 |
| WVURC-EV P/Y CARRYOVER (0601) TOTAL | | | | \$23,694 |

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|-------------------------------------|--------|--------------------------------|-----------------|
| 2190 | ACCOUNT TECH III (5%) ^{*1} | YU, Y. | \$4,644 | \$4,644 |
| 2410 | CLASSIFIED INST PT (HOURLY) | | \$0 | \$0 |
| 3220 | PERS - CLASSIFIED | | \$1,245 | |
| 3320 | OASDI - CLASSIFIED | | \$288 | |
| 3360 | MEDICARE - CLASSIFIED | | \$67 | |
| 3420 | HEALTH & WELFARE - CLASSIFIED | | \$1,449 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$23 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$186 | |
| 3714 | CLASS -OTHER | | \$60 | |
| 3812 | CLASS INST ARP | | \$0 | \$3,318 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$0 | |
| 4700 | FOOD SERVICES | | \$0 | \$0 |
| 5120 | LECTURERES & HONORARIUMS | | \$0 | |
| 5890 | OTHER SERVICES | | \$0 | \$0 |
| 7510 | TEXTBOOKS | | \$10,038 | |
| 7620 | EDUCATIONAL SUPPLIES | | \$4,000 | \$14,038 |
| YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536) TOTAL | | | | \$22,000 |

*1 90% FISCAL SERVICES (0033); 5% FKCE (0546); 5% YESS (0536)

RÍO HONDO COMMUNITY COLLEGE DISTRICT
2025-2026

ZERO TEXTBOOK GRANT (0584)
CARRYOVER

| OBJECT | TITLE | NAME | 2025-2026 ADOPTED BUDGET | |
|--|--|------|--------------------------------|------------------|
| 1170 | FACULTY STIPENDS | | \$283,482 | \$283,482 |
| 1495 | COORDINATOR-HRLY | | \$87,816 | \$87,816 |
| 2190 | STUDENT SERVICES ASST. | | \$0 | \$0 |
| 2392 | STUDENT SUCCESS COACH | | \$0 | |
| 3130 | STRS | | \$70,918 | |
| 3360 | MEDICARE - CLASSIFIED | | \$0 | |
| 3370 | MEDICARE - CERTIFICATED | | \$5,384 | |
| 3520 | UNEMPLOYMENT INS - CLASSIFIED | | \$0 | |
| 3531 | UNEMPLOYMENT INS - CERTIFICATED | | \$1,856 | |
| 3620 | WORKERS COMP - CLASSIFIED | | \$0 | |
| 3630 | WORKERS COMP - CERTIFICATED | | \$14,852 | |
| 3820 | APPLE | | \$0 | \$93,010 |
| 4320 | INSTRUCTIONAL SUPPLIES | | \$10,645 | |
| 4550 | OTHER SUPPLIES | | \$0 | |
| 4552 | DUPLICATING | | \$0 | |
| 4554 | OTHER SUPPLIES - SOFTWARE | | \$0 | \$10,645 |
| 5110 | CONSULTANT | | \$7,787 | |
| 5220 | TRAVEL & CONFERENCES | | \$0 | |
| 5310 | DUES & MEMBERSHIPS | | \$0 | |
| 5721 | COPIER CHARGEBACK | | \$1,410 | |
| 5890 | OTHER SERVICES | | \$55,861 | |
| 5891 | STUDENT TOURS | | \$0 | \$65,058 |
| 6414 | NON INST EQUIP NON INVENT \$1000 & BELOW | | \$19,050 | \$19,050 |
| 7310 | INDIRECT COST | | \$7,200 | \$7,200 |
| ZERO TEXTBOOK GRANT PY CARRYOVER (0584) TOTAL | | | | \$566,261 |