

Annual Financial and Budget Report

For Actual Year: 2024-2025

District ID: 880

Name: RIO HONDO

| | |
|-------------|------------|
| EPA Revenue | 15,084,443 |
|-------------|------------|

| Activity Classification | Activity Code | Salaries and Benefits | Operating Expenses | Capital Outlay | Total |
|--------------------------|------------------|--------------------------|-----------------------|-------------------|------------|
| | | (Obj 1000-3000) | (Obj 4000-5000) | (Obj 6000) | |
| Instructional Activities | 0100-5900 | 15,084,443 | 0 | 0 | 15,084,443 |
| TOTAL | | 15,084,443 | 0 | 0 | 15,084,443 |